A.P. WATER SECTOR IMPROVEMENT PROJECT  
(MODERNISATION OF NAGARJUNA SAGAR PROJECT)

1. Name of the Funding Agency : World Bank.
2. Project ID : IBRD-7897-IN
4. Project Cost : Rs.4444.41 Crs.
   a) Lender Share : Rs.2025.00 Crs.
   b) GOAP Share : Rs.2419.41 Crs.
6. % of Cum. Expenditure to the Project Cost : 30.57%
7. Budget Estimates 2013-14
   a) Lender Share: Rs.336.00 Crs.
   b) State Share : Rs.364.00 Crs.
9. ACA Projected for 2013-14 : Rs.336.00 Crs.
10. ACA received during 2013-14 (upto March, 2014) : Rs.262.89 Crs.
11. Cum. ACA Received (upto March, 2014) : Rs.738.39 Crs.

Objectives:

i. To improve irrigation Service delivery on a sustainable basis so as to increase productivity of irrigated agriculture in the Nagarjuna Sagar Scheme.

ii. To strengthen the state's institutional capacity for multi-sectoral planning, development and management of its water resources.

Project Components:

A. Improving Irrigation Service delivery in Nagarjuna Sagar Scheme.
B. Irrigated Agricultural Intensification and Diversification.
C. Water Sector Institutional Restructuring and Capacity Building.
D. Project Management.