A.P. Rural Water Supply and Sanitation Project

1. Name of the Funding Agency : World Bank.
2. Project ID : IDA 4653-IN
4. Project Cost : Rs.792.25 Crs
   a) Lender Share : Rs.651.23 Crs
   b) State Share : Rs.141.02 Crs
   c) Community Contribution : Rs.21.00 Crs.
6. % of Cum. Expenditure to the Project Cost : 40.93%
7. Budget Estimates 2013-14 : Rs.310.00 Crs
   a) Lender Share : Rs.260.00 Crs.
   b) State Share : Rs.50.00 Crs.
9. ACA Projected for 2013-14 : Rs.260.00 Crs
10. ACA received during 2013-14 (upto March, 2014) : Rs.181.86 Crs
11. Cum. ACA Received (upto March, 2014) : Rs.265.72 Crs.

To improve Rural Water Supply & Sanitation Services through progressive decentralization, Community participation and enhanced accountability with a target to benefit 21,00,000 rural population includes 400 tribal inhabitations.

Project Area:
6 districts viz. Visakhapatnam, Prakasam, Kadapa, Karimnagar, Mahaboobnagar and Adilabad.

Project Components:
- Capacity and Sector development.
- Infrastructure development.
- Project Implementation Support.

Project Implementing Agency:
- Overall responsibility : Rural Water Supply and Sanitation Department, GoAP.
- State Level Monitoring Unit : Project Support Unit headed by Project Director (Chief Engineer).
- District Level Monitoring Unit: DPSU headed by Project Manager (Superintending Engineer).