

A.P. ROAD SECTOR PROJECT

1.	Name of the Funding Agency	:	World Bank.
2.	Project ID	:	IBRD – 7792-IN
3.	Project Period	:	03/2010 to 06/2015
4.	Project Cost	:	Rs.3165.00 Crs
	<i>a) Lender Share</i>		<i>: Rs.1568.00 Crs.</i>
	<i>b) GOAP Share</i>		<i>: Rs.1597.00 Crs.</i>
5.	Cum. Expenditure (upto March, 2014)	:	Rs.1533.44 Crs
6.	% of Cum. Expenditure to the Project Cost	:	48.45%
7.	Budget Estimates 2013-14	:	Rs.400.00 Crs
	a) Lender Share	:	Rs.200.00 Crs.
	b) State Share	:	Rs.200.00 Crs.
8.	Expenditure during 2013-14 (upto March, 2014)	:	Rs.427.08 Crs
9.	ACA Projected for 2013-14	:	Rs.200.00 Crs
10.	ACA received during 2013-14 (upto March, 2014)	:	Rs.169.80 Crs.
11.	Cum. ACA Received (upto March, 2014)	:	Rs.560.54 Crs.

Objectives of the Project:

- ▶ The development objective of the project is to provide better quality, capacity and safe roads to users in a sustainable manner through enhanced institutional capacity of the Andhra Pradesh government in the road sector.

Components of the Project:

- i) Road Improvement Component
 - a) Upgrading about 429 Kms of priority State Highways.
 - b) Maintenance of Roads about 6,241 Kms. under Long term performance based maintenance contracts.
- ii) PPP facilitation support.
- iii) Institutional strengthening.
- iv) Road safety