A.P. ROAD SECTOR PROJECT

1. Name of the Funding Agency : World Bank.
2. Project ID : IBRD – 7792-IN
3. Project Period : 03/2010 to 06/2015
4. Project Cost : Rs.3165.00 Crs
   a) Lender Share : Rs.1568.00 Crs.
   b) GOAP Share : Rs.1597.00 Crs.
5. Cum. Expenditure (upto March, 2014) : Rs.1533.44 Crs
6. % of Cum. Expenditure to the Project Cost : 48.45%
7. Budget Estimates 2013-14 : Rs.400.00 Crs
   a) Lender Share : Rs.200.00 Crs.
   b) State Share : Rs.200.00 Crs.
8. Expenditure during 2013-14 (upto March, 2014) : Rs.427.08 Crs
9. ACA Projected for 2013-14 : Rs.200.00 Crs
10. ACA received during 2013-14 (upto March, 2014) : Rs.169.80 Crs.
11. Cum. ACA Received (upto March, 2014) : Rs.560.54 Crs.

Objectives of the Project:

- The development objective of the project is to provide better quality, capacity and safe roads to users in a sustainable manner through enhanced institutional capacity of the Andhra Pradesh government in the road sector.

Components of the Project:

i) Road Improvement Component
   a) Upgrading about 429 Kms of priority State Highways.
   b) Maintenance of Roads about 6,241 Kms under Long term performance based maintenance contracts.
ii) PPP facilitation support.
iii) Institutional strengthening.
iv) Road safety