

## **A.P. MUNICIPAL DEVELOPMENT PROJECT**

|     |  |   |                   |
|-----|--|---|-------------------|
| 1.  | Name of the Funding Agency                             | : | World Bank.       |
| 2.  | Project ID   | : | IBRD 7816-IN      |
| 3.  | Project Period   | : | 3/2010 to 12/2015 |
| 4.  | Project Cost   | : | Rs.1670.55 Crs.   |
|     | <i>a) Lender Share : Rs.1431.90 Crs</i>                |   |                   |
|     | <i>b) GOAP Share : Rs.238.65 Crs</i>                   |   |                   |
|     | <i>(GoAP share: 92.60 Crs. and ULBs share: 146.05)</i> |   |                   |
| 5.  | Cum. Expenditure (upto March 2014)                     | : | Rs.186.01 Crs     |
| 6.  | % of Cum. Expenditure to the Project Cost              | : | 11.13%            |
| 7.  | a) Budget Estimates 2013-14                            | : | Rs.200.00 Crs     |
|     | b) Lender Share : Rs.170.00 Crs.                       |   |                   |
|     | c) State Share : Rs.30.00Crs.                          |   |                   |
| 8.  | Expenditure during 2013-14 (upto March 2014)           | : | Rs.75.83 Crs      |
| 9.  | ACA Projected for 2013-14                              | : | Rs.170.00 Crs     |
| 10. | ACA received during 2013-14 (upto March 2014)          | : | Rs.98.71 Crs.     |
| 11. | Cum. ACA Received (upto March 2014)                    | : | Rs.207.30 Crs.    |

**Objective:** The objective of the project is to help and improve urban services in Andhra Pradesh and the capacity of ULBs to sustain and expand urban services.

### **Project Components:**

- ▶ State Level Policy and Institutional Development Support (Rs.41.88 Crs.).
- ▶ Capacity Enhancement (Rs.63.7 Crs.).
- ▶ Urban Infrastructure Investment (Rs.1460.54 Crs.).
- ▶ Project Management Support (Rs.95.46 Crs.)