A.P. MUNICIPAL DEVELOPMENT PROJECT

1. Name of the Funding Agency : World Bank.
2. Project ID : IBRD 7816-IN
4. Project Cost : Rs.1670.55 Crs.
   a) Lender Share : Rs.1431.90 Crs
   b) GOAP Share : Rs.238.65 Crs
      (GoAP share: 92.60 Crs. and ULBs share: 146.05)
5. Cum. Expenditure (upto March 2014) : Rs.186.01 Crs
6. % of Cum. Expenditure to the Project Cost : 11.13%
7. a) Budget Estimates 2013-14 : Rs.200.00 Crs
   b) Lender Share : Rs.170.00 Crs.
   c) State Share : Rs.30.00 Crs.
8. Expenditure during 2013-14 (upto March 2014) : Rs.75.83 Crs
9. ACA Projected for 2013-14 : Rs.170.00 Crs
10. ACA received during 2013-14 (upto March 2014) : Rs.98.71 Crs.
11. Cum. ACA Received (upto March 2014) : Rs.207.30 Crs.

Objective: The objective of the project is to help and improve urban services in Andhra Pradesh and the capacity of ULBs to sustain and expand urban services.

Project Components:

- State Level Policy and Institutional Development Support (Rs.41.88 Crs.).
- Capacity Enhancement (Rs.63.7 Crs.).
- Urban Infrastructure Investment (Rs.1460.54 Crs.).
- Project Management Support (Rs.95.46 Crs.)