

Andhra Pradesh Community Based Tank Management Project

1. Name of the Funding Agency : World Bank.
2. Project ID : Ln. No.4857-IN / Cr. No.4291-IN
3. Project Period : 6/2007 to 09/ 2014
4. Project Cost : Rs.1044.30 Crs
a) Lender Share : Rs.835.40 Crs
b) GOI Share : Rs.208.90 Crs
(Project cost revised to Rs.1032.00 Crs. at MTR)
5. Cum. Expenditure (upto March, 2014) : Rs.737.85 Crs
6. % of Cum. Expenditure to the Project Cost : 70.65%
7. Budget Estimates 2013-14 : Rs.251.02 Crs
a) Lender Share : Rs.222.99 Crs
b) GOI Grant : Rs.28.03 Crs
8. Expenditure during 2013-14 (upto March, 2014) : Rs.165.28 Crs.
9. ACA Projected for 2013-14 : Rs.222.99 Crs
10. ACA received during 2013-14 (upto March, 2014) : Rs.142.11 Crs
11. Cum. ACA Received (upto March, 2014) : Rs.651.34 Crs.

Objectives:

The Objective of the Project is to assist the Project Implementing Entity in:

- (A) Improving agricultural productivity with the assistance of selected tank-based producers.
- (B) Improving the management of tank systems with the assistance of selected WUAs.

Target:

- ▶ About 3000 Minor Irrigation tanks with command area greater than 40 Hac. covering 2.5 Lakhs Hac. on a sustainable basis.

This project has four components. They are:

- ▶ Component-I: Institutional strengthening (Rs.81.40 Crs.)
- ▶ Component-II: Minor Irrigation System Improvement (Rs.772.90 Crs.)
- ▶ Component-III: Agricultural Livelihood Support Services (Rs.128.80 Crs.)

▶ Component-IV: Project Management (Rs.61.20 Crs.)