

HUSSAINSAGAR LAKE AND CATCHMENT AREA IMPROVEMENT PROJECT

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| 1. | Name of the Funding Agency | : | JBIC |
| 2. | Project ID | : | ID-P 174 |
| 3. | Project Period | : | 3/2006 to 12/2012 |
| 4. | Project Cost | : | Rs.370.00 Crs |
| | <i>a) Lender Share : Rs.310.00 Crs</i> | | |
| | <i>b) State Share : Rs.60.00 Crs</i> | | |
| 5. | Cum. Expenditure (upto March, 2014) | : | Rs.227.27 Crs |
| 6. | % of Cum. Expenditure to the Project Cost | : | 61.42% |
| 7. | Budget Estimates 2013-14 | : | Rs.102.69 Crs |
| | <i>a) Lender Share : Rs.88.65 Crs b) State share: Rs.14.04 Crs</i> | | |
| 8. | Expenditure during 2013-14 (upto March, 2014) | : | Rs.45.34 Crs |
| 9. | ACA Projected for 2013-14 | : | Rs.88.65 Crs |
| 10. | ACA received during 2013-14 (upto March, 2014) | : | Rs.29.79 Crs |
| 11. | Cum. ACA Received (upto March, 2014) | : | Rs.188.92 Crs |

Project Objectives:

The Project is envisaged to improve Water quality of the Hussain Sagar Lake and provide reliable recycled water supply and sewerage service in the catchment area and vicinity of the lake by carrying out construction of sewerage treatment facilities and recycled water supply facilities, dredging of sediments and so on, there by improving sanitary conditions of people including the poor in the catchment area and vicinity of the lake.

Components of the Project:

- ▶ Construction and rehabilitation of sewerage facilities
- ▶ Construction of recycled water supply facilities
- ▶ Improvement of lake and nalla environment
- ▶ Improvement of slum area
- ▶ Public awareness and community participation
- ▶ Capacity building
- ▶ Consulting services