



**Scheduled Castes Component  
(Earlier Scheduled Castes Sub-Plan)**

**2017-2018**

**Volume VII/3**

*(As presented to the Legislature in March, 2017)*

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**SCHEDULED CASTES COMPONENT  
(Earlier Scheduled Castes Sub-Plan)**

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**Volume VII/3**



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## **SCHEDULED CASTES COMPONENT**

The Budgetary Classification System provides normative frame work for both policy Formulation and Accountability. Hither to the Government have been following Plan & Non-Plan system of Classification. Now, as per the decision of the Government of India, to merge Plan & Non-Plan expenditure and Classify the Government expenditure under Capital and Revenue, the budget allocations are made accordingly.

As the distinction between Plan & Non-Plan has been removed and there is no Plan from the fiscal year 2017-18, the allocation for the Scheduled Castes Component will be based on percentage of total schemes allocation for both Centrally Sponsored Schemes and State Government schemes and by duly ensuring that the allocation to the Scheduled Castes Component will not be less than the percentage of SC Population.

On these lines, Budget allocation for 2017-18, is made for the schemes which would secure direct and quantifiable benefits to Scheduled Castes Individuals or Scheduled Castes habitations.

An amount of Rs.984713.41 lakhs, has been allocated under Scheduled Castes Component 2017-18. A brief summary of Financial allocation under Scheduled Castes Component 2017-18 is given below.

## Scheduled Castes Component

**2017-18**

Sl. No.	Sec Dept/HOD	BE 2017-18 (Rs.in Lakhs)
1	2	3
1	Agriculture Department	26138.95
2	Horticulture Department	16434.75
3	Sericulture Department	200.00
4	Registrar of Co-Operative Societies	88.00
5	Animal Husbandry Department	5959.00
6	Fisheries Department	5931.00
7	Technical Education Department	1430.00
8	Collegiate Education Department	2441.97
9	Intermediate Education Department	700.00
10	Energy and Infrastructure Secretariat	7333.17
11	School Education Department	43911.00
12	Adult Education Department	31.00
13	Food and Civil Supplies Department	11000.00
14	Public Health and Family Welfare Department	5553.00
15	Family Welfare Department	17889.56
16	Ayurveda, Yoga, Unani, Siddha & Homeopathy (AYUSH) Department	478.24
17	Director General & Inspector General of Police	72.00
18	Weaker Section Housing	55823.93
19	Ground Water Department	170.00
20	Minor Irrigation Department	10243.00
21	Industries, Commerce and Export Promotion Department	20740.00
22	Information Technology, Electronics & Communications Secretariat	2804.40
23	Employment and Training Department	2694.14
24	Municipal Administration and Urban Development, Sectt.	27858.50
25	Municipal Administration Department	4765.00



<b>Sl. No.</b>	<b>Sec Dept/HOD</b>	<b>BE 2017-18 (Rs.in Lakhs)</b>
26	Planning Secretariat	17700.00
27	Panchayat Raj Engineering Department	19818.00
28	Rural Development Department	279493.27
29	Rural Water Supply Department	17519.27
30	Skill Development, Entrepreneurship and Innovation, Secretariat	8435.00
31	Social Welfare Department	241148.13
32	Social Welfare Residential Educational Institutions Society	74901.00
33	Administration, State Roads & Road Safety Works (RSW), ENC (R&B)	1400.00
34	Rural Roads, ENC (R&B)	1200.00
35	Women Development & Child Welfare Department	29845.63
36	Persons with Differently Abled and Senior Citizens Welfare Department	100.00
37	Cultural Affairs Department	212.50
38	Youth Services Department	21250.00
39	Sports Authority of Andhra Pradesh (SAAP)	1000.00
	<b>Grand Total</b>	<b>984713.41</b>

## **1. AGRICULTURE DEPARTMENT**

**1. Rashtriya Krishi Vikas Yojana (RKVY):** Rashtriya Krishi Vikas Yojana (RKVY) is one of the Flagship Programmes of Govt. Of India with 60% share from Central Govt., and 40% share from State Govt., to incentivize states for increasing investments in Agriculture and Allied Sectors (Agriculture, Horticulture, Animal Husbandry, Fisheries, Sericulture etc.) for implementation of priority based various projects as per the approval State level committee to maximize the returns to the farmers. An amount of Rs.**3993.50** Lakhs is allocated during 2017-18.

**2. National Food Security Mission (NFSM):** The National Food Security Mission scheme launched by Government of India with 60% subsidy from central and 40% from State. The main objective is increasing production of Rice, Wheat, Pulses and Coarse Cereals through area expansion and productivity enhancement in a sustainable manner in the identified Districts of the Andhra Pradesh. The interventions to be implemented under NFSM during 2016-17 are accelerated crop production programmes (cluster Demonstrations), need based inputs ( Seeds distribution, INM, IPM, PP Chemicals, farm machines and implements, irrigation devices, capacity building, PMT and local initiatives ( need based area specific technologies). An amount of Rs.**1199.70** Lakhs is allocated during BE 2017-18 for implementing NFSM schemes of Rice, Pulses, Coarse Cereals and Commercial Crops.

**3. National Mission On Oilseeds & Oil Palm (NMOOP):** To increase Production and Productivity of oilseeds and Oil palm and to bring additional area under oil palm cultivation by utilization of wastelands with 60% subsidy from Central and 40% from State. This Mission has two Sub-Missions i.e., Mini Mission (MM-I) on Oilseeds. The Mini Mission on Oilseeds envisages increase in Production of vegetable oils sourced from Oilseeds. This Mini Mission-I is implemented by Department of Agriculture. An amount of Rs.**403.77** Lakhs is allocated during 2017-18 for implementing MM-I on Oilseeds.

**4. National Mission on Agricultural Extension & Technology (NMAET):** It has 3 Sub-Missions. Implemented with 60% financial assistance from Central and 40% from State. An amount of Rs.**922.37** Lakhs allocated during the year 2017-18.

**(i).Sub Mission on Agriculture Extension (SMAE):** It has the key responsibility of disseminating all technology activities at the district level. It has linkages with all the line departments, research organizations, non-governmental organizations and agencies associated with agricultural development in the district and farmer organizations.

**(ii).Sub Mission on Agricultural Mechanisation (SMAM):** Farm Mechanization, ensures reduction of drudgery associated with various farm operations and also economize the utilization of inputs and thereby harnessing the potential of available resources. The cost of cultivation is being escalated every year resulting in narrowing the net profit. Among many reasons, cost & availability of labour contributing to the increase in the cost of cultivation. Mechanization of feasible farm operations will address the problem to the maximum extent.

**(iii).Sub Mission on Seed & Planting Material (SMSP):** Covers strengthening of seed testing labs, seed farms, Certified seed production through SVP, transport subsidy, seed storage, seed processing plants etc.

**5. National Mission For Sustainable Agriculture (NMSA):** It consists of 2 Sub-Missions.

**(i). Rainfed Area Development Programme (RADP):** Increase of Horticultural based area in Rainfed districts due to adoption of efficient water management system by supplying water carrying pipes, creation of water storage structures and soil and moisture activities. An amount of Rs.**1131.91** Lakhs is allocated during BE 2017-18.Funding pattern 60:40 ( central and state share)

**(ii) Soil Health Card Scheme:**The GOI has launched Soil Health Card Scheme on 19.02.2015 with an objective to issue Soil Health Cards to farmers covering all the land holdings within a period of three years. The total landholdings/farmers will be covered once in every three years.

- In irrigated areas, samples should be drawn in a grid of 2.5 ha. In rainfed areas sampling should be done in 10 ha grid.
- In irrigated areas, large, medium and semi-medium holdings should be sampled and tested holding wise. In case of marginal and small holdings sampling should be done in 2.5ha grid.
- In rainfed areas all the large holdings should be sampled and tested holding wise and in case of medium, semimedium, small & marginal holdings sampling should be done in 10ha grid.

As per the guidelines of GOI the sharing pattern of funds for implementation of scheme is 60:40.

**6. Paramparagat Krishi Vikas Yojana:**

Promotion of Organic Farming in clusters under PGS (Participatory Guarantee System). An amount of Rs.**400.00** Lakhs allocated during 2017-18

**7. Prime Minister Fasal Bima Yojana:**

Crop Insurance scheme. An amount of Rs.**12671.40** Lakhs allocated during 2017-18

**8. Farm Mechanisation:** Agricultural mechanization helps in increasing production, productivity and profitability in Agriculture by achieving timeliness in farm operations. Farm equipment like land preparatory, sowing equipment, plant protection equipment etc., are being supplied under subsidy. Custom Hiring Centres and Implement Hiring Stations are also introduced in mandals for major crops grown in the State like Paddy, Maize, Ground nut, Cotton and other crops like Tobacco to make High cost machinery available to small and marginal farmers. An amount of Rs.**2932.60** Lakhs is allocated for Farm Mechanisation scheme during BE 2017-18.

**9. Extension:** Capacity Building of Farmers, Farm Women and Farmer groups through farmer trainings, Polam Pilusthondi to upgrade skills and knowledge through transfer technologies to address the production gaps. To create a favourable attitude in farmers towards modern cultivation and maximizing their potential by rising awareness levels, pro-change attitude. Strengthening of RMGs to function as the interface between the Agricultural Extension system and Farmers for transfer of technology, access to market information and other farm related advice. Padipantalu magazines are printed and supplied to the farmers for creating awareness. MPEOs are placed to strengthen the agricultural extension network through facilitating effective extension

reach to the farming community, addressing the immediate needs of the farmers during the season in case of unfavourable seasonal conditions and sensitize the farmers on measures to be taken up to enhance the productivity levels. An amount of Rs.935.37 Lakhs is allocated during BE 2017-18.

**10. Integrated Nutrient Management:** Analysis of soil samples has indicated that 40-49% of soils in Andhra Pradesh are potentially deficient in Zinc, Iron, Manganese and boron. It is evident that 10-20 % of the yield will be increased due to correction of Micro Nutrients deficiency by application of micro nutrients to the soils. Under INM programme mainly Zinc Sulfate and other micro nutrients is supplied to enhance Agriculture productivity through soil test based application. The fertilizer control labs are also strengthened. To increase productivity, it is planned to supply required quantities of micronutrients to farmers on 50% subsidy. In addition to soil application foliar application is also proposed to correct the micronutrient deficiency. An amount of **Rs.989.62 Lakhs** is allocated during BE 2017-18.

**11. Pavala Vaddi:** Pavala Vaddi is a bank linked scheme to provide financial support to the farming community and to encourage the farmers for timely repayment of crop loans. Pavala Vaddi is applicable for crop loans for the loan amount more than Rs.1.00 lakh and upto 3.00 Lakhs. An amount of Rs.80.00 Lakhs is allocated during BE 2017-18.

**12. Polambadi:** The main objective of Polambadi is to reduce the cost of cultivation and increase the productivity duly empowering the farmers to take economical decisions by adopting practices of integrated crop management. The Polambadi programme is being organized by MAO and AEO in crop period from seed to seed for 14 sessions/ weeks in 10ha of land and 30 number of farmers in each Polambadi unit. An amount of Rs.24.19 Lakhs is allocated during BE 2017-18.

**13. Chandranna Rythu Kshetralu:** Chandranna Rythu Kshetram is a new On Farm Demonstration Programme implemented in the farmers field itself, to promote best agronomic and farm management practices for achieving increase in productivity and reducing the cost of cultivation. It is planned to organize a demonstration programme by each AEO/AO/ADA of the department in a cluster of 10 ha with number of farmers not exceeding 5 per each cluster and each farmer having not exceeding 2ha of land. An amount of **Rs. 294.52 Lakhs** is allocated during BE 2017-18.

**14. Soil and Water conservation programme:** The main objective is to retain the moisture for longer period and also to increase the productivity soil conservation measures are to be coupled with agronomic practices for higher production by adopting recommendations of Agriculture Universities for rainfed cultivation practices thereby improving indigenous cultivation practices. An amount of Rs.160.00 Lakhs is allocated during BE 2017-18.

- Under this programme the pilot model on Ground Water Collectivization and networking of bore wells to provide at least one assured irrigation to rain fed crops during kharif season is proposed to be up scaled in Ananthapur and replication of the pilot model in Kurnool, Chittoor through WASSAN an NGO, Lead Technical Agency.
- Proposal for Ground Water Governance through PR Institutions through FAO Led NGO APFAMGS in 4 Rayalaseema districts and part of Prakasam is proposed in 518 habitations.

## **2. HORTICULTURE DEPARTMENT:**

### **1. Pradhana Mantri Krishi Sinchai Yojana (PMKSY) APMIP**

A.P Micro Irrigation Project (APMIP), is the unique and first comprehensive project being implemented in a big way in Andhra Pradesh for the past 13 years. APMIP was launched on November-2003 with an objective of enhancing the crop productivity by improving the water use efficiency through Micro Irrigation systems for the benefit of the farmers. It is an ongoing project and so far 6.93 lakh ha. has been covered under Micro irrigation in all the 13 Districts in the State since inception i.e., from 2003 to 2016, benefiting 6.25 lakh farmers.

In view of deficit Rainfall, Rain shadow regions, unpredictable rains and considerable depletion of ground water there is no option for farmers except going for Drip Irrigation. To achieve the concept of “More crop per Drop “ Micro irrigation is to be taken up particularly in the Districts of Rayalaseema, which are most back ward areas, apart from other back ward areas in Andhra Pradesh. From 2015-16 onwards, Micro Irrigation is being implemented under PMKSY with funding pattern of 60:40 between Central and State Government. An amount of Rs.**8700.00** Lakhs is provided in 2017-18.

### **2. Mission for Integrated Development of Horticulture (MIDH)**

A Centrally Sponsored Scheme – National Horticulture Mission (NHM) is being implemented in the State by the State Horticulture Mission. The focus of the programme is to provide comprehensive development of all the sub-sectors of Horticulture so as to provide additional income to Horticulture growers. This programme is under implementation in 9 districts (Srikakulam, West Godavari, Guntur, Prakasam, SPSR Nellore, Chittoor, YSR Kadapa, Ananathapuramu, and Kurnool) and two tribal areas of Rampachodavaram of East Godavari and Paderu of Visakhapatnam districts. Andhra Pradesh, with its high growth trajectory, a large population, significant dependence on agriculture and Horticulture and an extensive coastline is likely to become a significant player in production and marketing of Horticultural produce.

Later, this programme was renamed as “Mission for Integrated Development of Horticulture (MIDH)” and is implemented w.e.f April 2014 by subsuming six schemes on Horticulture Development including NHM as per the revised cost norms and pattern of assistance.

The major components covered under MIDH are a) Area Expansion (Perennial and Non-Perennial crops), b) Rejuvenation of senile orchards, c) Protected Cultivation, d) Post Harvest Management, e) Creation of Water Resources (Farm Ponds) f) Farm Mechanization and g) Capacity Building. An amount of Rs.**1630.12** Lakhs is provided for 2017-18

### **3. National Mission on Oil Seeds and Oil Palm Programme (NMOOP)Mini Mission-II**

Andhra Pradesh ranks 1<sup>st</sup> in cultivation of Oilpalm with 1.49 lakh Ha with 1.04 lakh farmers in 8 districts of Andhra Pradesh spreading over in 225 mandals. The average productivity of bearing plantations is 19.81 tons FFB per Ha., Out of 1.49 lakh Ha., the bearing area is 1.12 lakh Ha from which the production is 11.47 lakh MTs of FFB with 1.93 lakh MTs of COP during last year. West Godavari district has highest area under Oil palm i.e., 78427 Ha.

13 Processing units were established by Oil Palm Companies with Capacity of 240 MT/Hr., which are working with Government under this programme. An amount of Rs.940.26 Lakhs is allocated in 2017-18

#### **4. Promotion of Horticulture Activities (State Plan)**

In Andhra Pradesh under Primary Sector Mission lot of emphasis has been given to Horticulture sector as it has been identified as best growth engine for overall development of the primary sector. Many innovative schemes like Area Expansion, Canopy Management in Cashews etc taken up. An amount of Rs.1744.37 Lakhs is allocated for 2017-18.

### **3.SERICULTURE:**

The Sericulture Department will take up the following works during 2017-18

- Area expansion under Mulberry & Tasar Cultivation by SC & ST Farmers.
- Ensuing supply of 100% Bivoltine Chawkie Worms to farmers under Mulberry and DFSL to Tasar farmers to increase quality and productivity of Bivoltine Cocoons.
- Strengthening of Extension efficiency through Training, workshops and publicity.
- Cluster approach in pre & post cocoon sectors (i.e., Mulberry cultivation, Silkworm rearing, Silk reeling, Twisting, Weaving sectors.)

An amount of Rs.200.00 Lakhs is allocated for the year 2017-18

### **4. REGISTRAR OF CO-OPERATIVE SOCIETIES:**

Integrated Cooperative Development Project (ICDP) is being implemented by the Department as a Centrally Sponsored Scheme with the financial assistance of National Cooperative Development Corporation (NCDC) with a core objective of improving infrastructure facilities of societies and to provide Margin Money assistance to societies including the functional societies like Fisheries, Dairies and Handloom etc. Under this scheme, assistance is provided for development of Agricultural production, supply of Agriculture inputs, Marketing, Storage and processing activity.

Under ICDP, emphasis is given on infrastructure development by village level cooperatives, such as establishment of modern office & banking facilities, setting up of consumer shop, construction of scientific storage, godowns; facilities for food processing for value addition; marketing of agriculture and horticulture produce etc. Keeping in view, the importance of manpower development and training, the Scheme provide subsidy for training, managerial assistance for project implementation and monitoring and preparation of project report and documentation etc.

An amount of Rs.88.00 Lakhs is allocated during 2017-18.

### **5. ANIMAL HUSBANDRY:**

Under Integrated Livestock Management, the following schemes were taken up.

#### **a. Heifer induction and rearing programme:**

A scheme designed to develop replacement of breeding stock through heifer induction followed by rearing support to reduce the age at first conception in female cattle. The elite heifer's

will be inducted and enrolled in the first year of the programme and support will be given for insurance, feed, fodder, health care and other support activities up to the age of 28 months in case of cross breeds or 36 months in case of buffaloes or till the date of calving whichever is earlier.

The additional milk production in the state is estimated to be 0.15 LMTs after complete implementation of this programme.

**b. Feeding support to animals owned by SCs:**

The animals owned by SCs will be given feed and fodder support on subsidy basis as per the policy of the AH department.

**c. Ongole Male Calf Rearing:**

To conserve Ongole breed of cattle and as income generating activity to SHG it is proposed to encourage rearing of male Ongole cattle involving SHG group in the breeding tract with 90% subsidy. It is proposed to implement this activity in Ongole cattle breeding tract in the state.

**d. Pregnant and lactating animal care (Kheerasagar):**

It is a scheme designed to reduce inter calving period in milch animals, so that the life time milk production from the animals treated will get increased.

The insurance, feed support and other logistics will be given for a period of six months (Last 3 months of pregnancy and first 3 months of lactation).

- To reduce the inter calving period in cattle from 24 months to 18 months with better nutrition.
- An additional 360 litres of milk and one calf extra can be obtained from each animal in its life time.

**e. Calf Rearing Scheme (Sunandini):**

It is a scheme designed to develop replacement of breeding stock within the state instead of animal induction and to reduce the age at first conception in female cattle. The elite female calves at the age of 4-6 months will be enrolled in the first year of the programme and support will be given for feed, health care and other support activities up to the age of 28 months or till the date of calving whichever is earlier. Only heifer calves owned by SC families will be enrolled and given support of 75% subsidy on inputs and insurance cost for a period of 2 years.

(870) kg of protein rich concentrate feed will be supplied to the enrolled calves over a period of two years. Periodical deworming together with mineral supplementation will also be given apart from providing medicines for calf scours or any other infection under health coverage. Orientation programme will be organized for the selected beneficiaries on calf feeding and management.

The support for 2<sup>nd</sup> year will also be continued for the calves already enrolled earlier based on specific proposals received from districts.

The additional milk production in the state is estimated to be 0.30 LMTs after complete implementation of this programme.

**f. Fertility Management of animals owned by SC:**

After calving, the milch animals are required to be managed for ideal service period. When management of animals for reproductive healthcare is taken care of, ideal service period can be maintained in animals so that the milch animals can give more calves during its life time.

**g. Manakodi:**

Rural Backyard Poultry offers excellent scope to improve nutritional status of SC families in rural areas. The scheme will be implemented as per the norms of GOI. It is proposed to implement the programme with an outlay of Rs.300.00 Lakhs to support (2000) SC families in the state.

**An amount of Rs.5959.00 Lakhs allocated during the year 2017-18.**

**6. FISHERIES DEPARTMENT:**

The following schemes are implemented under the “Scheme for Relief and Welfare of Fishermen belonging to Scheduled Castes”.

**1. Assistance to Retail Fish marketing by supply of Cycle with Nets and Ice boxes**

The objective of the scheme is to provide Cycle with nets and ice box to active fishers to support and enhance their livelihood and also to create employment opportunities.

**Unit Cost and Pattern of Assistance:** The unit cost of all these three items is fixed at Rs.15, 000/- depending on the type of Cycle, ice box and nets. The subsidy will be 90% of the unit cost or actual cost whichever is less with a maximum ceiling of Rs.13,500/-. The balance 10% of unit cost will be beneficiary contribution or bank loan. No. of units proposed is 10133 and the Budget Estimate is Rs. **1367.96** Lakhs.

**2. Supply of two wheelers with ice box/ Freezer mounted Mopeds for fish vending/ two wheelers with ice box for shrimp seed transport**

The Objective of the Scheme is to increase domestic fish consumption, to supply fish to consumers in hygienic and fresh conditions and to supply the shrimp and fish directly to processing units thereby improving livelihoods.

**Unit Cost and Pattern of Assistance:** The unit cost not exceeding Rs.0.60 Lakhs depending on the requirement of trade. The subsidy will be 90% of the unit cost or actual cost of the unit whichever less subject to maximum ceiling of Rs.0.54 Lakhs is. The balance 10% of unit cost will be beneficiary contribution or bank loan. The No. of units proposed is 1500 and the Budget Estimate is Rs. **810.00** Lakhs.

**3. Assistance to Retail Fish marketing by supply of Three Wheelers with Ice boxes**

The objective of the scheme is to increase domestic fish consumption, to ensure access of the poor to nutritious food, to supply fish to consumers in hygienic and fresh conditions besides improved livelihoods

**Unit cost and Pattern of Assistance:** The unit cost is Rs.3,00,000/-. The subsidy shall be 90% of the unit cost or actual cost whichever is less subject to maximum ceiling of Rs.2.70 Lakhs. The balance 10% of unit cost can be beneficiary contribution or bank loan. No. of units proposed is 210 and the Budget proposed is Rs.567.00 Lakhs.



#### **4. Assistance to Retail Fish marketing by supply of Four Wheelers with Ice boxes**

The Objectives of the scheme is to increase domestic fish consumption, to ensure access of the poor to nutritious food and Supply fish to consumers in hygienic, and fresh conditions

**Unit Cost and Pattern of Assistance:** The unit cost of Four wheeler including accessories should not exceed Rs. 4, 40,000/-. The subsidy shall be 90% of the unit cost whichever less subject to maximum ceiling of Rs.3.96 Lakhs is. The balance 10% of unit cost can be beneficiary contribution or bank loan. No. of units proposed is 150 and the Budget Estimate is Rs.594.00 Lakhs.

#### **5. Supply of Ice boxes to Fishers:**

The Objective of the Scheme is to sell the fish in fresh and hygienic condition where the sellers will get good price and the consumer will get quality fish.

**Unit Cost and Pattern of Assistance:** The unit cost of ice box (100 liter) will be Rs.6000.00. The subsidy shall be 90% of the unit cost i.e., Rs.5400/unit or 90% of the actual cost of the unit whichever is less. The balance 10% of unit cost will be beneficiary contribution or by bank loan. No. of units proposed is 3000 and the Budget Estimate is Rs.162.00 Lakhs

#### **6.Assistance for Establishment of Fish retail Kiosk**

The Objective of the scheme is to increase domestic fish consumption, to popularise the modern fish processing and preservation technologies, to ensure access of the poor to nutritious protein food, to make available the supply of hygienic fish to consumers in fresh conditions and to increase the per capita fish consumption.

**Unit Cost and Pattern of Assistance:** The unit cost will be upto Rs. 10, 00,000/-. The subsidy shall be 90% of the unit cost or actual cost whichever is less with a maximum ceiling of Rs.9.00 Lakhs. The balance 10% of unit **cost** can be beneficiary contribution or bank loan. No. of units proposed is 70 and the Budget Estimate is Rs. 630.00 Lakhs.

#### **7.Supply of Fish seed transport vans**

The objective of the scheme is to provide assets by supplying fish seed transport vans to support their livelihood.

**Unit Cost and Pattern of Assistance:** The unit cost is fixed up to Rs.10.00 Lakhs depending on the type of van. The subsidy will be 90% of the unit cost or actual cost whichever is less subject to maximum ceiling of Rs.9.00 Lakhs. The balance 10% of unit cost will be beneficiary contribution or bank loan. The No. of units proposed is 200 and the budget proposed is Rs. 1800.00 Lakhs.

A total amount of Rs.**5931.00** Lakhs is allocated in 2017-18 for Scheme for Relief and Welfare of SC Fishermen.

## **7. TECHNICAL EDUCATION DEPARTMENT:**

The Department will take the activities such as construction of new Hostel buildings for Scheduled Caste Students in existing 14 Government Polytechnics i.e. 1.ESGP Nandyal 2. SVGP Tirupati 3. GP Klikiri 4. GP Proddutur 5.GP Anantapur 6. GP Srikakulam 7 MRARGP Vizianagaram 8. GP Visakhapatnam 9. AP Kakinada 10. GP Gannavaram 11. MBTS GP Guntur 12. DAGP Ongole 13. GP Kandukur and GP Nellore and construction of hostel buildings for SC Students in the existing Government Model Residential Polytechnics in Rajamahendravaram and Madanapalli, and to meet the amenities in GMR Polytechnics.

An amount of Rs.**1430.00** Lakhs allocated in 2017-18.

## **8. COLLEGIATE EDUCATION DEPARTMENT:**

The Department will taken up the activities such as Student Interactive Programmes like, Group discussions, Seminars, Study projects etc. Infrastructure facilities to the two colleges sanctioned. Text books will be provided to the SC students studying in Degree Colleges.

An amount of Rs.**2441.97** Lakhs allocated in 2017-18.

## **9. INTERMEDIATE EDUCATION DEPARTMENT:**

The Department will take up the activities such as supply of text books to SC students studying in Govt/Aided colleges at free of cost. Construction of additional class rooms and accommodation in needy Government Jr Colleges where the SC student strength is more than 40 %. And also to take up construction of Attached Hostels in needy Government Jr Colleges where the SC student strength is more than 40 % to facilitate the students.

An amount of Rs.**700.00** Lakhs allocated in 2017-18

## **10. ENERGY DEPARTMENT:**

The Department will take up the Programmes like Electrification of Dalith Bastis, Energisation of Borewells and Providing of 2 more LED bulbs to the SC households.

An amount of Rs.**7333.17** Lakhs is allocated in 2017-18.

## **11. SCHOOL EDUCATION:**

The Department will utilise the budget for meeting the Cooking Cost of the Midday Meal and take up activities, providing quality education. organising excursion trips, supply of study Kits for Maths, conducting Motivation Camps for girl students and providing training to girls for self-defense etc.

### **SARVA SHIKSHA ABHIYAN (SSA):**

Sarva Shiksha Abhiyan is a centrally sponsored scheme being implemented in the state since 2001-02 to attain Universal Elementary Education. Sarva Shiksha Abhiyan, Andhra Pradesh is the implementing society for Sarva Shiksha Abhiyan. After passage of RTE Act, SSA has been identified as main vehicle to implement the provisions of the Act. Government of India and State Government release funds, as per the ratio fixed by Government of India from time to time.

- All children in school, Education Guarantee Centre, Alternative School, Back-to-School camp.
- All children complete eight years of elementary schooling.
- Focus on elementary education of satisfactory quality with emphasis on education for life.
- Bridge all gender and social category gaps at elementary education level
- Universal retention.

#### **Interventions:**

- Civil Works - Construction of School Buildings, Addl. Classrooms, MRC Buildings, Rooms for School Complexes, Toilets, Electrification & drinking water facilities.
- Release of Maintenance grant to Schools with own buildings.
- Release of School Grants & Teacher Grants for all schools.
- Training to Teachers with special emphasis to the SC / ST located schools for improving quality of the teaching.
- Supply of two pairs of uniforms to the children studying in Government schools upto 8<sup>th</sup> class every year.
- Transport facility will be provided to the long distance habitations especially in tribal areas.
  1. Two Special Residential Schools are being functioned to the Urban deprived children and 13 hostels are also being functioned in urban areas for urban deprived children.
  2. Special schools are being maintained in each mandal headquarters to take care the Children with Special Needs
  3. Special camps are being organized in Tribal & Schedule Caste Concentrated Areas to cover the Out of School Children.
  4. Kasturba Gandhi Baalika Vidyalaya: The Government of India launched the "Kasturba Gandhi Balika Vidyalayas (KGBV)" with boarding facilities at elementary level for girls belonging predominantly to SC, ST, BC and Minorities in Educationally Backward Blocks in the state in 2004-05.

An amount of Rs.**43911.00** Lakhs is allocated in 2017-18.

## **12.ADULT EDUCATION**

The Department will conduct Basic Literacy Programme covering 1,00,000 learners in the age group of 15 years and above, non-literates among the Scheduled Castes. In this programme each Village Co-Ordinator will teach 35 learners each. An amount of Rs.230/- required per learner as per the National Literacy Mission Norms.

An amount of Rs.**31.00** Lakhs is allocated in 2017-18.

### **13. CIVIL SUPPLIES DEPARTMENT:**

An Amount of Rs.**11000.00** Lakhs is allocated for the year 2017-18 for Distribution of LPG Connections to women in rural areas / Municipal Areas.

### **14. PUBLIC HEALTH & FAMILY WELFARE DEPARTMENT:**

The Department will provide Medicines to the Poor Urban / Rural SC patients. An amount of Rs.**5553.00** Lakhs is allocated for the year 2016-17 towards Centralised purchases of Drugs and Medicines.

### **15. FAMILY WELFARE DEPARTMENT:**

The Department will take up the activities such as NATIONAL HEALTH MISSION: NHM programmes contain RCH Flexi pool and Mission Flexi pool. In RCH Flexi pool major components are Maternal Health, Child health, Family Planning, RBSK, RKSK, Tribal RCH, Training, HR, Programme Management etc. In Mission Flexi pool, the major components are ASHA, Hospital Strengthening New Constructions, Spill over constructions, AYUSH etc. In immunisation the components are Routine Immunization, Strengthening Project, Cold Chain Maintenance, ASHA incentive etc. In Communicable diseases the components are IDSP, NVBDCP, NLEP, RNTCP. The non Communicable diseases Programme consisting of NTCP, National programme for prevention and control of cancer, Diabetes, Cardio Vascular disease and stroke, National Trachoma & Blindness Control Programme National Health Mission Programme .

**CHANDRANNA SANCHARA CHIKISTHA:** The Habitations which are 3 KMs away from the Primary Health centre are covered by the Chandranna Sanchara Chikistha – affixed day health service programme at the door steps of the rural people for providing the health services by the team of Doctor, Staff nurse, lab technician, pharmacist and pilot shall visit the villages and attend the health services to the chronic patients and ante natal mothers. They shall visit on a fixed day in a month and shall dispense all the required drugs for a period of one month if required and also conduct all required tests for diagnosis. A total of 277 vehicles are serving the state

**REHS-108 Services:** In order to provide Emergency Health Care services to the people met with accidents, ante natal mothers and other fatally ill patients, 439 ambulances are proposed under 108 Services. Operational Cost per ambulance per month is Rs.1,30,001/-. The services are providing the golden hour opportunity for treatment of critically ill patients duly transporting them to the designated hospitals and saving thousands of lives.

**Janani Surakhsha Yojana:** To encourage institutional deliveries and to decrease IMR & MMR, an amount of Rs.700/- and 300/- per Rural Pregnant women who comes for delivery to the Govt. Institutions will be paid as incentive and wage compensation. The SC women are availing services.

An amount of Rs.**17889.56** Lakhs is allocated in 2017-18

### **16. AYURVEDA, YOGA, UNANI, SIDDHA AND HOMEOPATHI (AYUSH) DEPT:**

The Department will take up cultivation of Medicinal Plants through subsidy component, raising of nurseries and upgradation of dispensaries etc. An amount of Rs.**478.24** Lakhs is allocated during 2017-18.

## **17.DIRECTOR GENERAL & INSPECTOR GENERAL OF POLICE:**

An amount of Rs.72.00 Lakhs is proposed for the year 2017-18 towards Capacity Building of Police Personnel on POA Act implementation.

## **18. WEAKER SECTION HOUSING DEPARTMENT:**

The following three schemes are implemented in A.P. State Housing Corporation Ltd., during the year 2017-18.

1. NTR Rural Housing.
2. NTR Rural Housing Programme Dovetailing with PMAY (Gramin).
3. Urban Housing Programme, Dovetailing with BLC component of PMAY (U).

Details of the schemes are furnished below:-

### **1. NTR Rural Housing Programme:**

The Unit Cost of Rs. 1,50,000/- each house and the Financing pattern are as detailed below:-

Sl. No	Source	Amount (Rs.)
1	GoAP subsidy	95,000
2	MGNREGS funds	55,000
	<b>Total Unit cost</b>	<b>1,50,000</b>

### **MGNREGS funds break up:**

Sl.No.	Details	Amount (Rs.)
A	90 days wage component @ Rs. 194/- day	17,460
B	Bricks making	25,540
C	Toilet	12,000
	<b>Total</b>	<b>55,000</b>

It is proposed to construct 30,000 houses to SCs with Financial Outlay of Rs.27600.00 Lakhs(30000 x Rs. 0.92 lakh) (as subsidy) for the above programme .

### **2. NTR Rural Housing Programme dovetailing with PMAY (Gramin):-**

The Unit Cost of each house is Rs. 2,00,000/- and the Financing pattern is as detailed below

Sl. No.	Source	Unit cost (Rs.)	
		Plain areas	IAP districts *
<b>I</b>	<b>Subsidy from Housing</b>		
1	GoI subsidy	72,000	78,000
2	GoAP Subsidy	48,000	52,000
	<b>Total</b>	<b>1,20,000</b>	<b>1,30,000</b>
<b>II</b>	<b>MGNREGS funds **</b>	<b>58,260</b>	<b>58,260</b>
<b>III</b>	<b>Others</b>		
1	GoAP addl subsidy for ISL	3,000	3,000
2	Loan	18,740	8,740
	<b>Total Unit cost</b>	<b>2,00,000</b>	<b>2,00,000</b>

- Srikakulam, Vizianagaram, Visakhapatnam & East Godavari districts were identified as IAP districts.

**\*\*MGNREGS funds break up:**

Sl.No.	Details	Amount (Rs.)
A	90 days wage component @ Rs. 194/- day	17,460
B	2400 Bricks making @ Rs.12 p[er brick	28,800
C	Toilet	12,000
	<b>Total</b>	<b>58,260</b>

It is proposed to construct 13,135 houses to SCs with Financial Outlay of Rs.18223.93 Lakhs as detailed below during 2017-18.

Sl. No.	Head of account	Amount (Rs. in Lakhs)
1	2216 - 03 - MH 789 - GH 12 - SH(05) - 310 - 312	9457.20
2	2216 - 03 - MH 789 - GH 11 - SH(06) - 310 - 312	6304.80
3	<b>6216-02- MH 789 - GH 11 - SH(06) - 001</b>	<b>2461.93</b>
	<b>Total</b>	<b>18223.93</b>

### 3. NTR Urban Housing Programme, dovetailing with BLC component of PMAY (U):-

The Unit Cost of each house is Rs.3,50,000/- and the Financing pattern are as detailed below:-

Sl. No	Source	Amount (Rs.)
1	GoI Subsidy	1,50,000
2	GoAP subsidy	1.00,000
3	Beneficiary Contribution	25,000
4	Bank individual loan	75,000
	<b>Total Unit cost</b>	<b>3,50,000</b>

It is proposed to construct 4,000 houses to SCs with financial outlay of Rs.10, 000.00 Lakhs as detailed below in 2017-18.

Sl.No.	Head of account	Amount (Rs. in Lakhs)
1.	2216 - 02 - MH789 - GH12 - SH(08) - 310 - 312	6000.00
2.	2216 - 02 - MH789 - GH11 - SH(08) - 310 - 312	4000.00
	<b>Total</b>	<b>10000.00</b>

A total amount of Rs.55823.93 Lakhs is allocated in 2017-18.

### 19. GROUND WATER DEPARTMENT:

The Department is taking up investigation of sites for construction of different kinds of wells and drilling of bore wells/Tube wells for scheduled castes beneficiaries to bring in additional area of Irrigation for SC farmers. An amount of Rs.170.00 Lakhs is allocated for the year 2017-18.

### 20. WATER RESOURCES (MINOR IRRIGATION) Dept:

The Department plays an important role in the developmental activity by way of creating irrigation potential in the ayacut lands of Scheduled Castes . The programmes such as Restoration Irrigation Tanks and Construction and Restoration of Lift Irrigation works will be taken up. An amount of Rs.10243.00 Lakhs is allocated in 2017-18 .

### 21. INDUSTRIES, COMMERCE AND EXPORT PROMOTION DEPT:

The Department of Industries has been extending Financial Assistance to SC Entrepreneurs from the year 2008 onwards in the form of incentives namely investment subsidy, Reimbursements of allowable percentages towards stamp duty, Land Cost, Land Conversion charges, Power Cost, Interest subsidy (Pavala Vaddi) and Sales Tax etc.,

An amount of Rs.20740.00 Lakhs is allocated in 2017-18.

## **22. INFORMATION TECHNOLOGY, ELECTRONICS & COMMUNICATIONS DEPT:**

The Department will take up the following activities.

- a) Positioning of teams of IT professionals for Project Management Unit (PMU) in Directorate and Secretariat for SW dept. for a period of one year for monitoring all IT initiatives, Biometric attendance monitoring software
- b) Maintenance of existing computer hardware, Biometric devices, TVs, RoTs etc
- c) Providing computer laboratories and virtual class rooms in SW Residential Institutions and their period maintenance of content.
- d) Digital literacy and enhancement of employment of SC youth
- e) Procurement of new Computer hardware, Biometric systems , software, connectivity and up-gradation

An amount of Rs.2804.40 Lakhs allocated for the year 2017-18.

## **23. LABOUR EMPLOYMENT & TRAINING :**

An amount of Rs. **2694.14** Lakhs is allocated for 2017-18. The amount will be utilized for Establishment of 2 New Model ITI's at Prathipadu, Guntur District and Tirupathi, Chittoor District, Import quality training to the trainees by procuring new materials and providing Diet charges to two RITs (Macharla & Kadapa).

## **24. MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT DET, SECTT :**

### **Providing Infrastructural facilities in Scheduled Caste Localities in Urban Local Bodies:**

To fulfill infrastructural gaps identified in all the Scheduled Caste localities in Urban Local Bodies in the State by means of providing Roads, Drains, Culverts, Water Supply and providing Street Lighting an amount of Rs.**27858.50** Lakhs has been proposed under Providing Infrastructural Facilities in Scheduled Case Localities in Urban Local Bodies in the State during the financial year 2017-18.

## **25. MUNICIPAL ADMINISTRATION.**

**The Department will take up the following activities.**

### **1) Assistance to Municipalities under State Finance Commission:**

For maintenance of roads, drains, street lights, laying of water supply lines, distribution pipe lines for sanction of BPL tap connections, to protect layout open spaces and municipal lands, development of Parks and Playgrounds in all the Scheduled Caste localities in Urban Local Bodies in the State, an amount of Rs.**3500.00** Lakhs has been allocated under Assistance to Municipalities under State Finance Commission grant during the financial year 2017-18.



## **2) Assistance to New Municipalities / Corporations for Developmental Works:**

To provide civic amenities along with over all development by taking up developmental works in Scheduled Caste localities in all the Urban Local Bodies in the State an amount of Rs.1265.00 Lakhs has been allocated under Assistance to New Municipalities / Corporations for Developmental Works during the financial year 2017-18.

## **26. PLANNING DEPARTMENT:**

An amount of Rs. 17700.00 Lakhs is allocated in 2017-18 for Special Development Fund for welfare and development activities in the Scheduled Castes areas of the State.

## **27. PANCHAYAT RAJ ENGINEERING DEPARTMENT:**

Works like Approach Roads, Internal, CC Roads, Drains are taken up under CRR, Upgradation of NREGS and NABARD (RIDF) schemes by the Panchayat Raj Engineering Department in SC Habitations/ Colonies. An amount of Rs.19818.00 Lakhs is allocated in 2017-18.

## **28. RURAL DEVELOPMENT DEPARTMENT/SERP:**

An amount of Rs. 2755,93.27 Lakhs is allocated for the year 2017-18, for implementation of Rural Development schemes. Out of which Rs. 1638,15.73 Lakhs is allocated to SERP to implement various schemes:

### **1. NTR Bharosa- OAP, Widow Pensions:**

#### **Objective:**

To secure dignified life to all poor and vulnerable people, such as Old Age Persons, Widows.

#### **Benefits to Families:**

Benefits under Social Security Pensions are being provided to the individuals and the scale of assistance (pensions) to all categories is enhanced from 1<sup>st</sup> October, 2014 as detailed below:

Rs.1000/- p.m.- Old Age Pension/ Widow Pensions

#### **Eligibility Criteria :**

- Old Age Pensions: Age 65 years and above
- Widow Pensions: Age for Widow pensioners is 18 years
- Possessing White Ration card (Treating as BPL family)
- Local resident of the district
- Not covered under any other pensions

### **Expected outcomes:**

The funds shall be utilized for ensuring coverage of 9,14,742 individuals under Old Age Pensions and Widow pensions with an outlay of Rs. **86500.00** Lakhs .

### **2. NTR Bharosa- Disability Pensions**

#### **Eligibility Criteria:**

- Disabled persons having a minimum of 40% to 79%-degree disability is the criteria for eligibility. Possessing White Ration card (Treating as BPL family)
- Local resident of the district
- Not covered under any other pensions

#### **Benefits to families**

- Under the Scheme Disabled persons are paid @ Rs.1000/-P.M. and Rs.1500/- per month for PWDs having 80% and above degree of disability

### **Expected outcomes**

The funds will be utilized for ensuring coverage of 1, 25,642 individuals under Disable Pensions with an outlay of Rs. **27500.00** Lakhs .

### **3. Insurance Pension scheme to DWACRA Women (Anna Abhaya Hastham):**

Anna Abhaya Hastham is a co-contributory Pension and Life Insurance Scheme for the SHG women, which provides Social Security to its women subscribers and for income security (pension) in their old age. The Scheme is backed by the Andhra Pradesh Self Help Groups (SHG) Women Co-contributory Pension Act, 2009.

#### **Salient features of the Scheme**

- A Co-contributory Pension and Insurance Scheme for SHG women, a Long term partnership between poor women and Government
- SHG women who are in the age group of 18-59 years are eligible to join
- SHG woman contributes Re. 1 per day and Govt. Co-contributes Re. 1 per day
- LIC manages the fund to secure better returns

#### **Benefits**

- Minimum Pension of Rs. 500 to women on crossing 60 years of age, till death.
- Nominee is entitled to receive the corpus on the death of SHG woman subscriber
- Death and Disability Insurance coverage up to 59 years under JanasreeBima Yojana (JBY)
- Scholarships to children @ 100 per month for 2 children studying 9<sup>th</sup> to Intermediate standard.

#### **Expected Outcomes:**

- 6,04,141 SC members will be covered in the FY 2017-18 with an out lay of Rs. 3155.44 Lakhs

**Budget Proposed:**

Sl. No.	Name of the Scheme	BE 2017-18 (Rs. in Lakhs)	
		No of Beneficiaries	Amount
	Insurance Pension scheme to DWACRA Women (Anna Abhaya Hastham)	6,04,141	3155.44

**4. Capital Infusion to DWACRA Women Groups****Background:**

With a view to accelerate inclusive economic development of farmers and women, the Government established an expert committee under the chairmanship of Sri P. Kotaiah, former Chairman of NABARD. The Government, has carefully reviewed the expert committee report, held extensive consultations with the stakeholders, and after considering all options for speedier economic empowerment of women's groups (DWCRA Groups) in rural and urban areas for accelerated poverty elimination and improvement in social and human development indicators, has decided to provide Capital Grants to the Self-Help Groups (SHG /DWCRA Groups) that would enable the women's group to increase its borrowing capacity, leverage additional credit from the financial institution, diversify the investment portfolio and produce better quality products, expand marketing avenues and in the process improve income generation on a sustainable basis and reinvest surplus income in nutrition, education, skills, health and other activities that would enhance the quality of life of the family.

**Unit Cost:**

State Government has decided to reinforce the women empowerment efforts and strengthen the economic development of rural as well as urban poor households and hereby order for infusion of capital to the SHG / DWCRA groups @ Rs.10, 000 for every member of the Group.

**Eligibility**

- Which are in the APMSS database as on 31.3.2014, based on their membership.
- Members whose Aadhar numbers verified are only considered.
- SHGs whose savings accounts in the bank are verified by the field staff.

It is proposed to cover 16,76,173 Beneficiaries with outlay of Rs. **58819.57** Lakhs in 2017-18.

**5. Assistance to Andhra Pradesh Mahila Sadhikara Samstha**

Sl. No.	Name of the Scheme	BE 2017-18 (Rs. in Lakhs)
1	Assistance to APMSS1	13135.00

The following schemes are proposed to be implemented "Assistant to SERP" programme in 2017-18

## 6. National Rural Livelihood Mission (NRLM):

Institution Building for strengthening CBOs and CIF livelihoods for Women SHGs schemes are planned under NRLM:

### Background

The Scheduled Castes (SCs) and Scheduled Tribes are the disadvantaged people among communities and need special attention. Strengthening efforts by SERP have been made by SERP by adopting various social mobilization and institutional strategies in bringing them in SHGs and various capacity building efforts have been made by SERP to make them self sustainable by promoting income generation activities.

- The situation analysis of the SCs /STs conducted by SERP has found the following gaps in the CBOs formed with SCs SHG members.
- SHGs at SC places have no regular meetings, savings, internal lending's, good recovery performance and good bookkeeping practices. About 40 to 60 % have become defunct.
- Village Organizations and Mandal Samakhya's have poor attendance SC SHGs members in their meetings.
- Recovery of CIF loans is poor at SHG, VO and MS level.
- The information flow of the related activities on found wanting with the SCs & STs by way of sharing of best practices, training and monitoring of activities.

### 6.1 Institutional Building:

#### Proposed activities:

- Bringing all leftover SC Community members into SHG fold through external CRP strategy
- **Revival and Strengthening of "C" and "D" grade SHGs by engaging SHG Trainers**
- Financial Literacy to SHGs in all MSs ,
- Conducting trainings to MS /VO Functional Committees,
- Promoting mobile banking ,tablet & web based accounting in CBOs
- Trainings to CBO staff on technology based accounting
- Project staff Trainings

#### Expected Outcomes:

- Around 15,000 SHGs will be following "Pragathi Ki Padi Sutralu" and will be in "A"
- All 15,000 SHGs will be having 100% of repayment in internal lending, CIF, Stree Nidhi and Bank loans
- At least 1/10th of the members will take up livelihood activities
- Around 250 VOs will be in " A" grade

- All eligible SC members should access loans from the fund meant for them apart from Sthree Nidhi loans and repay on time
- CIF Repayment rate will be improved at MS level ( at least 5% more than the existing repayment rate)

An amount of Rs.**287.66** Lakhs is allocated in 2017-18.

## **29. RURAL WATER SUPPLY DEPARTMENT:**

The RWS & S Department is responsible for providing infrastructure for supply of Drinking Water and construction of sanitation facilities in habitations in Rural Areas.

Safe Drinking Water Supply is a very important issue as over 80% of health problems are due to consumption of unsafe water. Because of increasing health awareness among the rural public additional attention is to be paid to the subject. Hence, one of the most important programs of the Government is the provision of safe drinking water to the rural population.

An amount of Rs.**17519.27** is allocated for providing safe drinking water in SC Habitations in 2017-18.

## **30. SKILL DEVELOPMENT, ENTREPRENEURSHIP AND INNOVATION:**

Department of Skill Development, Entrepreneurship, and Innovation promotes and supervises skill developmental activities in a number of areas for a number of people in a variety of sectors. It also promotes various programmes for improving the skill and work on the attitude of people towards work, use of technologies, tools, and machinery to improve the efficiency of operations. The department promotes entrepreneurship and encourages innovation.

It also monitors implementation of various programmes for sustaining and promoting the quality of education with the objective of enhancing employability and promoting innovation driven entrepreneurship to the students particularly those hailing from marginalized sections of the society.

An amount of Rs. **8435.00** Lakhs is allocated in the year 2017-18 for implementing above programmes for SC Youth.

### **31. SOCIAL WELFARE DEPARTMENT:**

1. Social Welfare Department implements various schemes for the Educational advancement, Socio-economic development, Welfare and Protection of Scheduled Castes in the state.

#### **2. POST MATRIC SCHOLARSHIPS:**

Post Matric Scholarships is a flag ship programme of Govt. of A.P. for providing total Tuition fee (RTF) and maintenance (MTF) to all eligible SC Students who are having the family income of Rs.2.00 Lakhs Per Annum and pursuing studies from ITI to Ph.D. on saturation mode. The scheme is completely operational online and Aadhar authenticated.

MTF to the students is given every month and Tuition Fee (RTF) will be released every quarter in Post Matric Scholarships.

An amount of Rs.**70596.20** Lakhs is allocated in 2017-18 for MTF and RTF (Tuition Fee).

#### **3. PRE MATRIC SCHOLARSHIPS:**

Pre Matric Scholarships for the students studying 5<sup>th</sup> to 8<sup>th</sup> class:-

- Pre Matric Scholarships scheme is implemented to improve the retention levels and continuation of their Education from upper primary to secondary level.
- Pre Matric Scholarships (Rs.150 per month for girls and Rs.100 per month for boys for 10 months) are sanctioned to the students studying 5<sup>th</sup> to 8<sup>th</sup> classes in all Government / Aided Schools.
- The scheme is made fully online and Aadhar based.
- An amount of Rs.**4780.35** Lakhs is allocated in 2017-18.

#### **4. PRE MATRIC SCHOLARSHIPS TO 9<sup>TH</sup> TO 10<sup>TH</sup> STUDENTS:**

- Pre Matric Scholarships (Rs.150 per month for 10 months and Rs.750 adhoc grant per annum for days scholars and Rs.350 per month for 10 months and Rs.1000 adhoc grant for hostellers) are sanctioned to the students studying 9<sup>th</sup> to 10<sup>th</sup> classes in all Government / Aided Schools.
- An amount of Rs.**4000.00** Lakhs is allocated in 2017-18.

#### **5. UPGRADATION OF MERIT TO SC STUDENTS:**

- Under the scheme an amount of Rs.25,000/- is provided for Merit Upgradation of SC students pursuing residential education in Intermediate.
- An amount of Rs.**108.50** Lakhs is allocated in 2017-18

**6. AMBEDKAR OVERSEAS VIDYA NIDHI (Financial Assistance for Studies abroad):**

- With a view to facilitate poor SC Students to go abroad for higher studies, Govt. have introduced the scheme “Ambedkar Overseas Vidya Nidhi”.
- Under this scheme, all the eligible SC Students are provided with a grant of Rs.10.00 Lakhs and one way economy air fare and visa fee for pursuing MBBS/Professional PG / Ph.D level studies in Foreign Countries.

An amount of Rs.**3300.00** Lakhs is allocated in 2017-18

**7. SKILL UPGRADATION FOR PROFESSIONAL GRADUATES:**

- The Govt. have introduced the scheme to facilitate coaching for GRE/GMAT/TOEFL/IELTS in reputed coaching institutes to secure admissions in various universities in Abroad and in turn to get benefitted under Ambedkar Overseas Vidhya Nidhi Scheme

An amount of Rs.**225.00** Lakhs is allocated in 2017-18.

**8. NTR VIDYONNATHI:**

- Under “NTR Vidyonnathi” scheme Professional Guidance for Civil Services Examination is provided by sponsoring the SC students to reputed coaching institutions in the Country.
- For the year 2017-18 an amount of Rs.**1800.00** Lakhs is allocated to provide guidance to 700 students

**9. BEST AVAILABLE SCHOOLS:**

- To provide qualitative English Medium education to the SC Students in their Districts, Government have introduced the Best Available Schools schemes for the students studying 1<sup>st</sup> to 10<sup>th</sup> Classes in selected reputed English medium schools with Residential and Non-residential facilities.
- During the year 2017-18 an amount of Rs.**3870.00** Lakhs is allocated to cover 14,700 students under the scheme.

**10. BOOK BANK SCHEME:**

- Under this scheme Text Books and Reference Books are provided for SC students pursuing Professional courses like Engineering, Medical, Agriculture, Law, MBA etc.,
- An amount of Rs.**850.00** Lakhs is allocated in 2017-18.

**11. REHABILITATION SCHEME FOR BONDED LABOUR:**

- Rehabilitation of Bonded Labour identified in the Districts is taken up through APSCCFC Ltd. Fresh survey of the bonded labours is being taken up by the District level committee headed by the District Collector. At present an amount Rs.**20,000** is given for each released bonded labour.
- An amount of Rs.**100.00** Lakhs is proposed in 2017-18.

## **12. PROMOTION OF INTER CASTE MARRIAGES:**

- Govt. have been encouraging Inter-caste Marriages for Social Integration and Social Reform with an objective of eradication of caste system in the Society by sanctioning an incentive of Rs.50, 000/- Per Couple.
- An amount of Rs.**800.00** Lakhs is allocated in 2017-18.

## **13. A.P.STUDY CIRCLE**

1. Three Study Circles i.e., Visakhapatnam, Vijayawada and Tirupathi are organising Coaching for SC Unemployees for various Competitive Examinations.
2. Vide G.O.Ms.No.101 SW (Edn-1) Dept Dt.21.10.2016, the Govt of Andhra Pradesh have renamed the existing (3) Andhra Pradesh Study Circles as Dr.B.R.Ambedkar Study Circles.
3. Under this Scheme, SC students are also sponsored to Reputed Coaching Institutions in the State, for providing guidance for Group-I, Group-II Examinations.
4. It is proposed to give guidance to all Competitive Examinations to SC Unemployed Youth.

An amount of Rs.**550.00** Lakhs is allocated in 2017-18

## **14. CONTRIBUTION TO SW FUND:**

- To encourage, help and strengthen the registered Voluntary Organizations which are engaged in Social Welfare activities, financial assistance is provided under the scheme. (The AP Social Welfare Fund came into existence during 1975).

An amount of Rs.**35.00** Lakhs allocated under the Scheme.

## **15. REHABILITATION, ECONOMIC DEVELOPMENT, FOR JOGIN WOMEN**

- Under the scheme identified Jogin Women are rehabilitated through APSCCFC Ltd by providing the Economic support schemes.
- An amount of Rs.**200.00** Lakhs is allocated in 2017-18.

## **16. BUILDINGS:**

- Under the scheme construction of various buildings like Ambedkar Bhavan, Community Halls, Integrated Hostels, Colleges Hostels etc., are taken up through APEWIDC/APMSIDC/Panchayat Raj Dept.
- An amount of Rs.**25000.00** Lakhs is allocated in 2017-18.

## **17. CONSTRUCTION OF COMMUNITY HALLS UNDER PROMOTION OF INTER CASTE MARRIAGES AND ERECTION OF AMBEDKAR STATUES:**

- Under the Scheme, Community Halls are constructed in SC localities under Dr.B.R.Ambedkar Statues are erected.

An amount of Rs.**430.00** Lakhs is allocated in 2017-18.



#### **17. ASSISTANCE TO NODAL AGENCY FOR IMPLEMENTING SC SUB PLAN:**

- As per the SCSP Act, an Administrative and Technical Support Unit and a Research Cell are established to assist the Nodal Agency to carry out various studies, gap analysis, and designing new schemes etc., and to develop IT initiatives, Decision Support Systems etc.,
- An amount of Rs.**2194.00** Lakhs is allocated in 2017-18

#### **18. PROVISION OF FREE POWER TO SC HOUSE HOLDS:**

- Under the scheme, Social Welfare Department pays the Electricity bill of SC House holds consuming 0 – 50 units of electricity , per month.
- An amount of Rs.**15923.00** Lakhs is allocated in 2017-18.

#### **19. SPL. CRIMINAL COURTS DEALING WITH OFFENCES UNDER IPC & PCR AND POA ACTS, AGAINST SCS & STS:**

- Under the scheme an amount of Rs.**3032.15** Lakhs is allocated in 2017-18 for assistance to Special Sessions Courts dealing with offences under IPC & PCR and POA Acts, against SCs & STs and to PCR cell, under CA to SDP.

#### **20. MONETARY RELIEF & LEGAL AID TO THE VICTIMS OF ATROCITIES:**

- Under the Scheme Relief as prescribed by the Government is paid to the victims of atrocities.
- An amount of Rs.**400.00** Lakhs is allocated in 2017-18.

#### **AP SC COOP. Finance Corporation Limited**

- Objective of the Corporation is to provide financial assistance for creation of income generating assets to the poor Scheduled Caste households for their social & economic development.
- Schemes being taken up include Purchase of Agricultural Lands, Bore Wells, Tube Wells, Submersible Pump sets, Pipe Lines, Milch Animals, Energization of Minor Irrigation Schemes, Filter points, Schemes under ISB sector with bank tie-up and various Skill Development Training Programmes with special emphasis on Vulnerable sections like Scavengers / SafaiKaramcharis, Bonded Labour, Flayers & Tanners, Jogins, Self-Employment Schemes under NSFDC & NSKFDC.

#### **The following are the few initiatives /intervention taken up by APSCCFC LTD.**

##### **1. E-payments:**

Bank linked schemes through e-payment system of **direct release of subsidy into beneficiaries' loan account** from Head Office from Nov'2013 is implemented.

Accordingly, SC Corporation started implementing the direct release of subsidy through e-payment system.

## **2. OBMMS:**

'Online Beneficiary Monitoring & Management System' (OBMMS) software developed with assistance of the Centre for Good Governance (C.G.G) to facilitate transparency, accountability, avoid duplication and curtail the delays in the implementation of the schemes. The OBMMS package is under implementation in all the 13 districts.

## **3. Loan Recovery Tracker**

For sharing the data from Banks, it is proposed to develop Loan Recovery Tracking module for tracking the recovery data of Welfare schemes implemented by all Welfare Corporations.

Accordingly, Government have permitted to entrust the work to Tata Consultancy Services for Designing, Development, implementation and Maintenance of ICT system of recovery of loans module.

## **4. Third party verification/ Audit of the Units**

Third party verification will be done by the selected agency in two phases i.e., after 6<sup>th</sup> and 15<sup>th</sup> month and submit the verification details in the prescribed proforma to the concerned ED for uploading the same in OBMMS portal.

## **5. Geo-tagging of the Grounded units**

After every six months, the Panchayat Secretary/ SHG groups will take geo-tagging photograph of the unit and submit the same to the concerned ED for uploading in the OBMMS portal.

## **6. Web portal for Skill Development Training Programmes**

A separate web site is created (youthwayap.org) for registration of educated SC un-employed youth those who are seeking job oriented / Self-employment oriented trainings to improve their employable skills for getting jobs and to take up self-employment ventures to live in a decent and dignified livelihood. The APSCCFC Ltd initiated a special awareness camps in all the districts motivating and involving with youth and women.

## **7. Targets under Tentative SCAP 2017-18**

Under 2017-18 Tentative SC Action Plan, 1, 09,217SC beneficiaries have been approved to cover with financial outlay of Rs**1501.86** cr. under different sectors.

## **NSFDC & NSKFDC**

- i. The Government have issued orders for revival of NSFDC / NSKFDC schemes.
- ii. It has been proposed to implement high value units under NSFDC

## **8. Cleaning Machines**

It has been proposed to provide Mechanized cleaning machines to the group of Safai Karamcharis tie-up with Municipal Corporations.

## **Training Programs for the year 2017-18**

The following training programs are proposed to be given to SC unemployed youth in the following fields, to fulfil the objective of providing Training to 1 Lakh unemployed SC/ST Youth :

1. Job Oriented High End training programs.
2. Placement Oriented training programs.( ChandrannaCheyutha )
3. EDP for Entrepreneurs (Ni-MSME, Contractors Development training programs)
4. Skill Development Training Programmes (ASTA) (Dr.Ambedkar Skill Development Training Academy)
5. National Institute of Tourism and Hospitality Management (NITHM, Hyderabad).
6. National Academy of Construction, Hyderabad (NAC).
7. Central Institute of Plastics Engineering and Technology, Hyderabad (CIPET).
8. Job mela
9. Soft skills and English language trainings
10. Long term partnerships with non-profit organisation like NITF and others, with proper industry connect
11. Tie-ups with CSR funding from corporate sector

### **9. ASTAs**

Ambedkar Skills and Training Academy (ASTA) – The Corporation is imparting placement oriented / Skill Development Training Programs to the SC Educated Unemployed Youth for getting either jobs or to establish self employment economic support schemes to eke-out their livelihood in a better way. However, these training programmes are organized through selected outside training agencies.

To construct permanent training centers for conducting Ambedkar Skills and Training Academies (ASTAs) continuous skill development training programs to the SC educated unemployed youth on residential basis in each of the District. The lands shall be identified abutting the highways and prime localities with convenience to reach for this purpose and buildings can be leased out on rental basis, till the permanent infrastructure is created.

The following Training Programs are proposed to be organized in the above centers.

- 1) Placement oriented training programs.
- 2) Coaching to the aspirants of Govt. services/ Banking service /PSU/PSE services etc.,
- 3) Skill Development training programme for self employment and
- 4) Training to improve soft skills, like numerical ability, mental abilities, aptitude, analytical, abilities, test of reasoning and English language etc as to complete with other category of candidates in a better way in securing jobs.
- 5) High-end trainings linked to certification and placements.

### **10. Backend Subsidy:**

Backend Subsidy was introduced for schemes implemented under SC Action Plan from 2016

## 11. Land Purchase Scheme

Special focus on Land Purchase Scheme with enhanced unit cost up to Rs 15.00 Lakhs per beneficiary in (3) slabs

1. 3.00 acres of dry land uptoRs 9.00 Lakhs
2. 2.00 acres of single crop wet land uptoRs 12.00 Lakhs
3. 1.00 acre of double crop wet land uptoRs 15.00 Lakhs

(75% of the unit cost is towards subsidy and 25% Loan)

- It is also proposed to provide high value transport vehicles (Innova) and Cars for the SC beneficiaries.

## 12. Convergence with Stand up India & Mudra Schemes

In order to reduce bank loan burden on the beneficiaries and to provide more access to high value projects to poor SC families and to bring convergence as envisaged in the guidelines of Stand up India (Government of India) scheme, it is proposed to link up the subsidy to the Stand up India and Mudra Bank schemes (Govt. of India schemes) as per the pattern followed in Industries Department for both Stand Up India (Rs.10.00 Lakhs to 100.00 Lakhs) and Mudra Bank schemes.

### **ECONOMIC SUPPORT SCHEMES:**

- Various Economic Support Schemes as proposed in the SCAP 2016-17 are implemented (both Bank Linked and Non Bank Linked schemes) through APSCCFC Ltd.
- An amount of Rs.560.80 crores is proposed under the scheme.

### **SPECIAL CENTRAL ASSISTANCE FOR SCP FOR SCS:**

- Under the scheme subsidy component of various economic support schemes of APSCCFC Ltd, is met.
- An amount of Rs. 4442.40 Lakhs is allocated in 2017-18

## **32. SOCIAL WELFARE RESIDENTIAL EDUCATIONAL INSTITUTIONS SOCIETY**

### **GOALS & OBJECTIVES:**

With an objective of providing quality education to the children belonging to poor, backward marginalized sections of the Society, separate Residential Schools were started by Government of Andhra Pradesh in the year 1983 under the aegis of AP Social Welfare Residential Educational Institutions Society.

After Re-organization of Andhra Pradesh, [185] Regular institutions have been functioning under the Administrative control of APSWREI Society. The different categories of institutions functioning are mentioned as under:

**TOTAL NO.OF INSTITUTIONS - 185 Nos:**

(63 Boys, 120 Girls and 2 Co-Education)

Upgraded Institutions with Class V to Intermediate : 151 (46 for Boys & 105 for Girls)

Independent Jr. Colleges with Intermediate : 4 (2 for Boys & 2 for Girls)

Centres of Excellence with Class IX to Intermediate : 2 (Co Education)

Non Upgraded institutions with Class V to X : 28 (15 for Boys & 13 for Girls)

The entry for Admissions are made in Class 5<sup>th</sup> and I year Intermediate, every year. Admissions for 5<sup>th</sup> class is through Common Entrance Test and for Intermediate, it is based on SSC marks. Admissions for Class 9<sup>th</sup> in Centre of Excellence are also through Common Entrance Test.

**MAJOR PROGRAMMES / SCHEMES IMPLEMENTED BY THE SOCIETY:**

The major objective of APSWREI Society is to provide quality education to the Scheduled Caste students through Residential Schools. The achievements of APSWR Institutions are as follows:

**SOME OF THE NEW INITIATIVES/PROGRAMMES BEING IMPLEMENTED BY APSWREIS ARE AS FOLLOWS;****1.INTRODUCING CONCEPTS OF TEACHING PROJECTS IN SCIENCE AND MATHS:**

The Society has introduced concepts of teaching projects in Science and Maths subjects through the firm M/s Janyaa Foundation by providing Janyaa Science & Maths kits for VI to IX class students of APSWR institutions.

**2.TRAINING TO THE CRAFT TEACHERS IN TAILORING, BAKERY, SAREE ROLLING, etc.,**

Provided Training to the Craft Teachers of APSWR institutions in Tailoring basics, bakery items and saree dry wash, rolling and polishing in collaboration with Eenadu during September, 2016.

**3.CURIOSITY CARNIVAL:**

Science Fairs have been named as Curiosity Carnival. The Curiosity Carnival are conducted during September and November months.

**4.LITTLE TEACHERS:**

An innovative concept of live lecture series by Little teachers(Students) on MANA TV has been introduced in the Society. The live classes on MANA TV by the Little Teachers August, 2016 to November, 2016.

**5.SCHOOL RADIO PROGRAMME:**

A new innovative initiative project School Radio Programme has been introduced in APSWR institutions from the month of July, 2016 to improve the communication, public speaking skills, skills of research, group discussions, team work etc., among the students.

## **6.SUPER STUDENTS:**

The Society has introduced a novel concept of Super students for students with 100% attendance to improve the regular attendance in all the students. They have been awarded with flight journey to Hyderabad, sight seeing in Hyderabad City for two days and Five Star hotel treatment.

## **7.SUMMER SPORTS CAMPS:**

Conducted Games & Sports Meet to encourage the students to participate in State Level & National Level Games & Sports tournament.

## **8.SUMMER LEADERSHIP PROGRAMME CONDUCTED FOR STUDENTS:**

1. Visual Arts Summer Camp: To instill the inputs in Art & Painting.
2. Music & Dance Camp: To provide the nuances of the rhythm and melody
3. Abacus & Vedic Maths: To introduce Abacus & Vedic Maths
4. Echoes: To improve English Speaking skills and communication skills  
Among students
5. Robotic & Web Crawler camp: Teaching the rudiments of Robotics Science and to develop the project based learning.
6. KARATE Camp: Conducted Karate camp to the girls students
7. Young Leadership Camp: To improve personality development among the students

## **9.DASARA CAMPS:**

During Dasara vacation Music camp, Horse riding camp, Dance camp, Karate camp, Spoken English, Computer Basics are conducted.

Music Camp, Horse riding camp, Dance Camp, Karate Camp, Spoken English, Computer basics.

## **10. SAND ART:**

Providing training in Sand Art (Sykata Silpam) to the students to develop their skills.

## **11.SUPPLY OF DICTIONARIES:**

Oxford learner's English Dictionaries have been supplied to all students of APSWRE Institutions to build the vocabulary and to develop communication skills in English.

## **12.SUMMER LEADERSHIP PROGRAMME:**

The students tend to unlearn what they learn in the class room during the summer holidays. To bridge the gap students' leadership programmes have been conducted to boost up the morale, aspirations and confidence level among students.

### **13.ADVENTURE SPORTS – MOUNTAINEERING (Mount Everest)**

(13) Students of APSWR institutions have been selected for Mountaineering and sent to special training in Mountaineering at Darjeeling.

### **14.PARTICIPATION OF STUDENTS IN 2<sup>nd</sup> WORLD KARATE CHAMPIONSHIP AT ARGENTINA**

About (6) students of APSWR School/JC, Satyaveedu, Chittoor district have been selected for participation in 2<sup>nd</sup> World Karate Championship Karate-do at ARGENTINA.

#### **REFORM MEASURES AND POLICY INITIATIVES:**

- I. Wifi connectivity to School
- II. Incubation Centres through APSSDC
- III. Balavakku- a mobile app to take feed back from parents

#### **ANNAPURNA:**

“Annapurna App” through which data related to food items issued daily to the students will come to Head Office same day (1 core Diet charges were saved in the first month of implementation of this software).

#### **CONVERSION OF HOSTELS IN TO RESIDENTIAL SCHOOLS:**

To provide quality Education and Better Learning Outcomes to SC students it was decided to convert SW Hostels in to Residential Schools , in a phased manner. So far 453 Hostels were converted and 16,039 Boarders were admitted in to Residential Schools. In 2017-18, it is proposed to admit 16.588 Boarders of 310 SW Hostels in Residential Schools , and 7932 Borders in to IWHC(R.S) from 460 SW Hostels.

An amount of Rs. **74901.00** Lakhs is provided for all activities of APSWREIS , including constructions, repairs and augumentation.

### **33. ENC R&B (STATE ROADS):**

An amount of Rs.**1400.00** Lakhs is proposed for the year 2017-18 for laying roads.

### **34. ENC R&B (RURAL ROADS):**

An amount of Rs **1200.00** Lakhs is allocated for the year 2017-18 for construction and development of road works under Rural Infrastructure Development.

### **35. WOMEN DEVELOPMENT & CHILD WELFARE DEPARTMENT:**

Andhra Pradesh is one of the few states in the country where a separate Department is created to look after the Development and Welfare of Women & Children. Since 1973, though a number of programmes have been taken up for Welfare of Women & Children, a separate Dept. in the Secretariat was created in 1987 for effective formulation and implementation of policies for women and children and for evaluating various Programmes intended for their Welfare.

To implement of various programmes an amount of Rs.**29845.63 Lakhs** is proposed for the year 2017-18.

#### **I. SUPPLEMENTARY NUTRITION PROGRAMME (SNP)**

Nutrition is the most important service rendered under ICDS. Broadly three varieties of supplementary food are being provided to the beneficiaries i.e. Pregnant and Lactating women, 06 months to 3 years and 3 to 6 years children. The beneficiaries are target to cover @ 68 per Main AWC and @ 23 per Mini AWC. The amounts proposed as per Government of India cost norms, i.e., Rs 6/ per child, Rs 7/- per Women and Rs 9/- for severely malnourished children per day for 300 days for 48770 main AWCs and 6837 mini AWCs in all 257 ICDS projects.

#### **2 GIRL CHILD PROTECTION SCHEME:-**

The new GCPS has been introduced from 01.04.2005 with an aim to prevent gender discrimination by empowering and protecting the rights of Girl Child through direct investment from Government. BPL Families having single girl of 0-3 years of age or two girl children of whom the age of the second girl child is not more than 3 years as on 01.04.2005 are eligible for coverage under the Scheme. The Government have issued amendment to G.O.Ms.No.33, Dt.18.12.2009 enhancing the total annual Income of the family of the Girl Child from Rs. 20,000/- to Rs. 40,000/- per annum for Rural areas and Rs. 24,000/- to Rs.48,000/- for urban areas.

An amount of Rs. **1000.00** Lakhs is allocated in 2017-18

#### **3 MAA INTI MAHALAKSHMI:**

The State Government has enacted Andhra Pradesh **MAA INTI MAHALAKSHMI** Girl Child Promotion and Empowerment Act, 2013 which provides incentives for achieving certain milestones to the Girl Child born after 1<sup>st</sup> May, 2013 till she reaches the age of 21 years. Government with a view to restore the gender balance to channelize the capabilities of woman for



nation building and to achieve the Millennium Development Goals resolves to prevent gender discrimination by empowering and protecting the girl children and catalysing their all round growth. The Scheme extends to the whole of the state of Andhra Pradesh it shall be deemed to have come into force with effect from 1<sup>st</sup> May, 2013. It shall apply to all girl children born on or after 1<sup>st</sup> May, 2013 in below poverty line families up to 2 Girl Child all are eligible for enroll for **MAA INTI MAHALAKSHMI Scheme.**

An amount of Rs. **620.00** Lakhs is proposed under the scheme.

### **ANNA AMRUTHA HASTHAM –**

#### **(One Full Meal programme for Pregnant and Lactating women)**

The State Government introduced “Anna Amrutha Hastham” (AAH) programme which involves spot feeding of “one full meal” for Pregnant and Lactating women at the Anganwadi centre along with administration of Iron & Folic Acid (IFA) tablet. The programme is implementing in ICDS Projects with most adverse health and nutrition indicators in 104 ICDS projects of 23,949 AWCs during 2016-17 for 3.26 Lakhs beneficiaries. The Beneficiaries are target to cover @ 16 per Main AWC and @ 4 per Mini AWC and amounts proposed as per Government norms, i.e., Rs 13/ per Prg. & Lactating women per day for 300 days. In one full meal will provide consisting of Rice, (Dal with leafy vegetables, Sambar/veg curry, one boiled egg and 200 ml milk to all the Pregnant and Lactating women at each AWC at least for 25 days a month.

An amount of Rs. **1620.00** Lakhs is allocated in 2017-18

### **36. PERSONS WITH DIFFERENTLY ABLED AND SENIOR CITIZENS WELFARE DEPARTMENT:**

The Department will provide prosthetic aids like calipers, artificial limbs and hearing aids etc. An amount of Rs. **100.00** Lakhs is allocated for 2017-18

### **37. CULTURAL AFFAIRS DEPARTMENT:**

An amount of Rs. **212.50** Lakhs is allocated the year 2017-18 for providing dresses, instruments for Dalith Artists like Dappulu, Butta Bommalu, Tappetagullu. Puppetry etc.,

### **38. YOUTH SERVICES DEPT:**

An amount of Rs.**21250.00** Lakhs allocated for the year towards Youth Welfare Schemes and Assistance to Un-employed SC Youth.

### **39. SPORTS AUTHORITY OF ANDHRA PRADESH:**

Construction of Indoor Stadium in APSWR Schools, Sports Meet and Sports Material to SC Hostels and Residential Schools will be taken up.

An amount of Rs.**1000.00** Lakhs allocated in 2017-18.

## DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2017-18

(Rupees in Lakhs)

SI No.	Name of the Dept/HOD	SINo.	Head of Account	Name of the Scheme	Acct 15-16	B.E 16-17	R.E 16-17	B.E 17-18
<b>1</b>	<b>Agriculture Department</b>							
	Revenue							
	06-Matching State Share of Centrally Assisted State Development Schemes							
		<b>1</b>	2401 00 789 06 34	National Mission For Sustainable Agriculture (Nmsa)	0.00	0.00	0.00	452.76
		<b>2</b>	2401 00 789 06 35	Rashtriya Krushi Vikasa Yojana (Rkvy)	0.00	0.00	0.00	1597.40
		<b>3</b>	2401 00 789 06 36	National Food Security Mission	0.00	0.00	0.00	479.90
		<b>4</b>	2401 00 789 06 37	National Oil Seed And Oil Palm Mission (Oil Seeds)	0.00	0.00	0.00	161.50
		<b>5</b>	2401 00 789 06 38	National Mission On Agricultural Extension & Technology	0.00	0.00	0.00	390.23
		<b>6</b>	2401 00 789 06 41	Paramparagat Krishi Vikas Yojana	0.00	0.00	0.00	160.00
		<b>7</b>	2401 00 789 06 66	Prime Minister Fasal Bima Yojana	0.00	0.00	0.00	5786.40
	Total 06-Matching State Share of Centrally Assisted State Development Schemes				0.00	0.00	0.00	9028.19
	11-State Development Schemes							
		<b>8</b>	2401 00 789 11 04	Integrated Nutrient Mangement	1045.18	1328.80	1318.12	989.62
		<b>9</b>	2401 00 789 11 07	Polam Badi	9.86	24.19	24.19	24.19
		<b>10</b>	2401 00 789 11 08	Extension	540.04	787.26	773.42	935.37
		<b>11</b>	2401 00 789 11 28	Crop Loans For Farmers (Pavala Vaddi)	50.00	80.00	80.00	80.00
		<b>12</b>	2401 00 789 11 32	Polampilusthondi & Chandranna Rythu Kshetralu	0.00	299.00	294.52	294.52
		<b>13</b>	2401 00 789 11 33	Soil And Water Conservation Programmes	390.00	160.00	160.00	160.00

Sl No.	Name of the Dept/HOD	SINo.	Head of Account	Name of the Scheme	Acct 15-16	B.E 16-17	R.E 16-17	B.E 17-18
		<b>14</b>	2401 00 789 11 34	National Mission For Sustainable Agriculture (Nmsa)	0.00	236.78	452.76	0.00
		<b>15</b>	2401 00 789 11 35	Rashtriya Krushi Vikasa Yojana (Rkvy)	0.00	1597.40	1597.40	0.00
		<b>16</b>	2401 00 789 11 36	National Food Security Mission	0.00	479.90	479.90	0.00
		<b>17</b>	2401 00 789 11 37	National Oil Seed And Oil Palm Mission (Oil Seeds)	0.00	161.50	161.50	0.00
		<b>18</b>	2401 00 789 11 38	National Mission On Agricultural Extension & Technology	89.65	344.79	390.23	0.00
		<b>19</b>	2401 00 789 11 41	Paramparagat Krishi Vikas Yojana	0.00	194.50	194.50	0.00
		<b>20</b>	2401 00 789 11 45	Creation Of Viable Farm Livelihood By Promotion Of Organic Farming And Natural Farming In Andhra Pradesh	0.00	3374.06	677.45	0.00
		<b>21</b>	2401 00 789 11 61	Farm Mechanization	1800.01	2932.60	2932.60	2932.60
		<b>22</b>	2401 00 789 11 66	Prime Minister Fasal Bima Yojana	0.00	2786.40	2786.40	0.00
	Total 11-State Development Schemes				3924.74	14787.18	12322.99	5416.30
	12-Central Assistance to State Development Schemes							
		<b>23</b>	2401 00 789 12 04	National Mission For Sustainable Agriculture (Nmsa)	0.00	355.17	679.15	679.15
		<b>24</b>	2401 00 789 12 05	Rashtriya Krushi Vikasa Yojana (Rkvy)	0.00	2396.10	2396.10	2396.10
		<b>25</b>	2401 00 789 12 06	National Food Security Mission	0.00	719.80	719.80	719.80
		<b>26</b>	2401 00 789 12 08	National Oil Seed And Oil Palm Mission (Oil Seeds)	0.00	242.27	242.27	242.27
		<b>27</b>	2401 00 789 12 09	National Mission On Agricultural Extension & Technology	0.00	517.14	532.14	532.14
		<b>28</b>	2401 00 789 12 27	Rashtriya Krushi Vikasa Yojana (Rkvy)	5609.22	0.00	0.00	0.00
		<b>29</b>	2401 00 789 12 34	National Mission For Sustainable Agriculture (Nmsa)	676.62	0.00	0.00	0.00
		<b>30</b>	2401 00 789 12 35	National Food Security Mission	2406.51	0.00	0.00	0.00
		<b>31</b>	2401 00 789 12 36	National Oil Seed And Oil Palm Mission (Oil Seeds)	782.75	0.00	0.00	0.00

SI No.	Name of the Dept/HOD	SINo.	Head of Account	Name of the Scheme	Acct 15-16	B.E 16-17	R.E 16-17	B.E 17-18
		<b>32</b>	2401 00 789 12 37	National Mission On Agricultural Extension & Technology	1291.74	0.00	0.00	0.00
		<b>33</b>	2401 00 789 12 41	Paramparagat Krishi Vikas Yojana	0.00	291.60	291.60	240.00
		<b>34</b>	2401 00 789 12 42	National Mission For Sustainable Agriculture (Ofwm)	7956.95	0.00	0.00	0.00
		<b>35</b>	2401 00 789 12 66	Prime Minister Fasal Bima Yojana	0.00	14336.74	14336.74	6885.00
	Total 12-Central Assistance to State Development Schemes				18723.79	18858.82	19197.80	11694.46
	Total Revenue				22648.53	33646.00	31520.79	26138.95
	<b>Total Agriculture Department</b>				<b>22648.53</b>	<b>33646.00</b>	<b>31520.79</b>	<b>26138.95</b>
<b>2</b>	<b>Horticulture Department</b>							
	Revenue							
	06-Matching State Share of Centrally Assisted State Development Schemes							
		<b>36</b>	2401 00 789 06 07	National Horticulture Mission	0.00	0.00	0.00	652.01
		<b>37</b>	2401 00 789 06 10	National Oil Seed And Oil Palm Mission (Oil Palm)	0.00	0.00	0.00	376.11
		<b>38</b>	2401 00 789 06 12	Pradhana Mantri Krishi Sinchayi Yojana	0.00	0.00	0.00	3500.00
	Total 06-Matching State Share of Centrally Assisted State Development Schemes				0.00	0.00	0.00	4528.12
	07-Rural Infrastructure Development Fund (RIDF)							
		<b>39</b>	2401 00 789 07 58	Andhra Pradesh Micro Irrigation Project (Nabard)	0.00	3956.67	3956.67	3420.00
	Total 07-Rural Infrastructure Development Fund (RIDF)				0.00	3956.67	3956.67	3420.00
	11-State Development Schemes							

SI No.	Name of the Dept/HOD	SINo.	Head of Account	Name of the Scheme	Acct 15-16	B.E 16-17	R.E 16-17	B.E 17-18
		40	2401 00 789 11 07	National Horticulture Mission	0.00	652.01	652.01	0.00
		41	2401 00 789 11 10	National Oil Seed And Oil Palm Mission (Oil Palm)	0.00	376.87	376.87	0.00
		42	2401 00 789 11 11	Pradhana Mantri Krishi Sinchayi Yojana (Pmksy)	0.00	2316.82	2316.82	0.00
		43	2401 00 789 11 25	Promotion Of Horticulture Activities	682.06	1744.37	1744.37	1744.37
	Total 11-State Development Schemes				682.06	5090.07	5090.07	1744.37
	12-Central Assistance to State Development Schemes							
		44	2401 00 789 12 07	National Horticulture Mission	0.00	978.11	978.11	978.11
		45	2401 00 789 12 10	National Oil Seed And Oil Palm Mission (Oil Palm)	450.32	565.15	565.15	564.15
		46	2401 00 789 12 11	Pradhana Mantri Krishi Sinchayi Yojana (Pmksy)	0.00	3475.00	3475.00	5200.00
		47	2401 00 789 12 22	National Horticulture Mission	1502.86	0.00	0.00	0.00
	Total 12-Central Assistance to State Development Schemes				1953.18	5018.26	5018.26	6742.26
	Total Revenue				2635.24	14065.00	14065.00	16434.75
	Capital							
	07-Rural Infrastructure Development Fund (RIDF)							
		48	4401 00 789 07 05	Development Of Horticulture Colleges	316.31	0.00	0.00	0.00
	Total 07-Rural Infrastructure Development Fund (RIDF)				316.31	0.00	0.00	0.00
	Total Capital				316.31	0.00	0.00	0.00
	<b>Total Horticulture Department</b>				<b>2951.55</b>	<b>14065.00</b>	<b>14065.00</b>	<b>16434.75</b>
<b>3</b>	<b>Sericulture Department</b>							
	Revenue							

SI No.	Name of the Dept/HOD	SINo.	Head of Account	Name of the Scheme	Acct 15-16	B.E 16-17	R.E 16-17	B.E 17-18
	11-State Development Schemes							
		<b>49</b>	2851 00 789 11 14	Development Of Sericulture Industries For The Benefit Of Scheduled Castes	0.00	200.00	200.00	200.00
	Total 11-State Development Schemes				0.00	200.00	200.00	200.00
	12-Central Assistance to State Development Schemes							
		<b>50</b>	2851 00 789 12 05	Catalytic Development Programme Under Sericulture	88.96	0.00	0.00	0.00
	Total 12-Central Assistance to State Development Schemes				88.96	0.00	0.00	0.00
	Total Revenue				88.96	200.00	200.00	200.00
	<b>Total Sericulture Department</b>				<b>88.96</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>
<b>4</b>	<b>Registrar of Co-Operative Societies</b>							
	Revenue							
	11-State Development Schemes							
		<b>51</b>	2425 00 789 11 16	Assistance To Intergrated Co-Operative Development Project (50% Ncdc)	0.00	55.00	55.00	55.00
	Total 11-State Development Schemes				0.00	55.00	55.00	55.00
	12-Central Assistance to State Development Schemes							
		<b>52</b>	2425 00 789 12 16	Assistance To Intergrated Co-Operative Development Project (50% Ncdc)	54.74	0.00	0.00	0.00
	Total 12-Central Assistance to State Development Schemes				54.74	0.00	0.00	0.00

SI No.	Name of the Dept/HOD	SINo.	Head of Account	Name of the Scheme	Acct 15-16	B.E 16-17	R.E 16-17	B.E 17-18
	Total Revenue				54.74	55.00	55.00	55.00
	Capital							
	12-Central Assistance to State Development Schemes							
		53	4425 00 789 12 22	Investments For Assistance To Integrated Co-Operative Development Projects (Ncdc) Scheme	52.78	33.00	33.00	33.00
		54	6425 00 789 12 09	Loan Assistance For Integrated Co-Operative Development Projects (N.C.D.C.)	50.56	49.00	0.00	0.00
	Total 12-Central Assistance to State Development Schemes				103.34	82.00	33.00	33.00
	Total Capital				103.34	82.00	33.00	33.00
	<b>Total Registrar of Co-Operative Societies</b>				<b>158.08</b>	<b>137.00</b>	<b>88.00</b>	<b>88.00</b>
<b>5</b>	<b>Animal Husbandry Department</b>							
	Revenue							
	11-State Development Schemes							
		55	2403 00 789 11 18	Calf Rearing Programme	722.28	0.00	0.00	0.00
		56	2403 00 789 11 24	Integrated Livestock Management	0.00	5959.00	5959.00	5959.00
	Total 11-State Development Schemes				722.28	5959.00	5959.00	5959.00
	12-Central Assistance to State Development Schemes							
		57	2403 00 789 12 05	National Plan For Dairy Development	600.00	0.00	0.00	0.00
		58	2403 00 789 12 06	National Livestock Health And Disease Control Programme	70.07	0.00	0.00	0.00
	Total 12-Central Assistance to State				670.07	0.00	0.00	0.00



SI No.	Name of the Dept/HOD	SINo.	Head of Account	Name of the Scheme	Acct 15-16	B.E 16-17	R.E 16-17	B.E 17-18
	Development Schemes							
	Total Revenue				1392.35	5959.00	5959.00	5959.00
	<b>Total Animal Husbandry Department</b>				<b>1392.35</b>	<b>5959.00</b>	<b>5959.00</b>	<b>5959.00</b>
<b>6</b>	<b>Fisheries Department</b>							
	Revenue							
	11-State Development Schemes							
		<b>59</b>	2405 00 789 11 06	Scheme For Relief And Welfare Of Fishermen Belonging To Scheduled Castes	981.80	5931.00	5931.00	5931.00
	Total 11-State Development Schemes				981.80	5931.00	5931.00	5931.00
	Total Revenue				981.80	5931.00	5931.00	5931.00
	<b>Total Fisheries Department</b>				<b>981.80</b>	<b>5931.00</b>	<b>5931.00</b>	<b>5931.00</b>
<b>7</b>	<b>Principal Chief Conservator of Forests</b>							
	Revenue							
	11-State Development Schemes							
		<b>60</b>	2402 00 789 11 10	National Afforestation Programme (National Mission For A Green India)	0.00	0.00	10.91	0.00
	Total 11-State Development Schemes				0.00	0.00	10.91	0.00
	12-Central Assistance to State Development Schemes							
		<b>61</b>	2402 00 789 12 06	National Afforestation Programme (National Mission For A Green India)	2.50	0.00	16.37	0.00
		<b>62</b>	2406 01 789 12 06	Intensification Of Forest Management	28.85	0.00	0.00	0.00
	Total 12-Central Assistance to State Development Schemes				31.35	0.00	16.37	0.00

SI No.	Name of the Dept/HOD	SINo.	Head of Account	Name of the Scheme	Acct 15-16	B.E 16-17	R.E 16-17	B.E 17-18
	Total Revenue				31.35	0.00	27.28	0.00
	<b>Total Principal Chief Conservator of Forests</b>				<b>31.35</b>	<b>0.00</b>	<b>27.28</b>	<b>0.00</b>
<b>8</b>	<b>Higher Education Secretariat</b>							
	Revenue							
	12-Central Assistance to State Development Schemes							
		<b>63</b>	2202 03 789 12 05	National Service Scheme (Nss)	73.10	0.00	0.00	0.00
		<b>64</b>	2202 03 789 12 15	Nss Special Camping Programme	65.78	0.00	0.00	0.00
	Total 12-Central Assistance to State Development Schemes				138.88	0.00	0.00	0.00
	Total Revenue				138.88	0.00	0.00	0.00
	<b>Total Higher Education Secretariat</b>				<b>138.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>9</b>	<b>Technical Education Department</b>							
	Revenue							
	06-Matching State Share of Centrally Assisted State Development Schemes							
		<b>65</b>	2203 00 789 06 25	Technical Education Quality Improvement Project (Teqip)	0.00	0.00	0.00	134.00
	Total 06-Matching State Share of Centrally Assisted State Development Schemes				0.00	0.00	0.00	134.00
	11-State Development Schemes							
		<b>66</b>	2203 00 789 11 18	Infrastructure Facilities In Gmr Polytechnics	0.00	1095.00	1095.00	1095.00
		<b>67</b>	2203 00 789 11 19	Improvement Of Hostel Of Gmr	1.18	0.00	0.00	0.00

SI No.	Name of the Dept/HOD	SINo.	Head of Account	Name of the Scheme	Acct 15-16	B.E 16-17	R.E 16-17	B.E 17-18
				Polytechnics For Scs And Sts				
		68	2203 00 789 11 25	Technical Education Quality Improvement Project (Teqip)	0.00	0.00	67.50	0.00
		69	2203 00 789 11 28	Amenities To Sc And Sts Students In Polytechnics	57.60	0.00	0.00	0.00
		70	2203 00 789 11 30	Conduct Of Remedial Classes To Polytechnic Students Scs And Sts	13.09	0.00	0.00	0.00
		71	2203 00 789 11 31	Special Nutricious Food To Students Of Gmr Ploytechnics (Scs And Sts)	86.77	0.00	0.00	0.00
	Total 11-State Development Schemes				158.64	1095.00	1162.50	1095.00
	12-Central Assistance to State Development Schemes							
		72	2203 00 789 12 06	Technical Education Quality Improvement Project (Teqip)	286.67	0.00	88.13	201.00
	Total 12-Central Assistance to State Development Schemes				286.67	0.00	88.13	201.00
	Total Revenue				445.31	1095.00	1250.63	1430.00
	Capital							
	12-Central Assistance to State Development Schemes							
		73	4202 02 789 12 10	Constructions Of Hostels For Women Polytechnics	11.77	0.00	0.00	0.00
	Total 12-Central Assistance to State Development Schemes				11.77	0.00	0.00	0.00
	Total Capital				11.77	0.00	0.00	0.00
	<b>Total Technical Education Department</b>				<b>457.08</b>	<b>1095.00</b>	<b>1250.63</b>	<b>1430.00</b>
10	<b>Collegiate Education</b>							

SI No.	Name of the Dept/HOD	SINo.	Head of Account	Name of the Scheme	Acct 15-16	B.E 16-17	R.E 16-17	B.E 17-18
	<b>Department</b>							
	Revenue							
	11-State Development Schemes							
		<b>74</b>	2202 03 789 11 06	Mana Tv	0.00	0.69	0.59	0.59
		<b>75</b>	2202 03 789 11 08	Honorarium To Mentors Of Jkcs	4.88	100.00	100.00	100.00
		<b>76</b>	2202 03 789 11 46	Residential Degree Colleges For Scs	76.21	240.84	229.45	172.66
		<b>77</b>	2202 80 789 11 09	Welfare Of Scheduled Caste Students In Degree Colleges	0.00	225.00	191.25	191.25
	Total 11-State Development Schemes				81.09	566.53	521.29	464.50
	Total Revenue				81.09	566.53	521.29	464.50
	Capital							
	06-Matching State Share of Centrally Assisted State Development Schemes							
		<b>78</b>	4202 01 789 06 06	Rashtriya Uchchar Shiksha Abhiyan (Rusa)	0.00	0.00	0.00	638.00
	Total 06-Matching State Share of Centrally Assisted State Development Schemes				0.00	0.00	0.00	638.00
	07-Rural Infrastructure Development Fund (RIDF)							
		<b>79</b>	4202 01 789 07 70	Government Buildings For Degree Colleges	0.00	480.00	480.00	0.00
	Total 07-Rural Infrastructure Development Fund (RIDF)				0.00	480.00	480.00	0.00
	11-State Development Schemes							
		<b>80</b>	4202 01 789 11 06	Rashtriya Uchchar Shiksha Abhiyan	0.00	856.40	0.00	0.00

SI No.	Name of the Dept/HOD	SINo.	Head of Account	Name of the Scheme	Acct 15-16	B.E 16-17	R.E 16-17	B.E 17-18
				(Rusa)				
		<b>81</b>	4202 01 789 11 46	Residential Degree Colleges For Scs	0.00	0.00	0.00	70.00
		<b>82</b>	4202 03 789 11 46	Residential Degree Colleges For Scs	0.00	312.47	312.47	312.47
	Total 11-State Development Schemes				0.00	1168.87	312.47	382.47
	12-Central Assistance to State Development Schemes							
		<b>83</b>	4202 01 789 12 07	Rashtriya Uchchatar Shiksha Abhiyan (Rusa)	853.10	1284.60	0.00	957.00
	Total 12-Central Assistance to State Development Schemes				853.10	1284.60	0.00	957.00
	Total Capital				853.10	2933.47	792.47	1977.47
	<b>Total Collegiate Education Department</b>				<b>934.19</b>	<b>3500.00</b>	<b>1313.76</b>	<b>2441.97</b>
<b>11</b>	<b>Intermediate Education Department</b>							
	Revenue							
	11-State Development Schemes							
		<b>84</b>	2202 03 789 11 32	Government Junior Colleges	0.00	300.00	270.00	200.00
	Total 11-State Development Schemes				0.00	300.00	270.00	200.00
	Total Revenue				0.00	300.00	270.00	200.00
	Capital							
	07-Rural Infrastructure Development Fund (RIDF)							
		<b>85</b>	4202 01 789 07 74	Buildings	0.00	500.00	500.00	300.00
	Total 07-Rural Infrastructure Development Fund (RIDF)				0.00	500.00	500.00	300.00
	11-State Development Schemes							

SI No.	Name of the Dept/HOD	SINo.	Head of Account	Name of the Scheme	Acct 15-16	B.E 16-17	R.E 16-17	B.E 17-18
		<b>86</b>	4202 01 789 11 74	Buildings	0.00	418.00	200.00	200.00
	Total 11-State Development Schemes				0.00	418.00	200.00	200.00
	Total Capital				0.00	918.00	700.00	500.00
	<b>Total Intermediate Education Department</b>				<b>0.00</b>	<b>1218.00</b>	<b>970.00</b>	<b>700.00</b>
<b>12</b>	<b>Energy and Infrastructure Secretariat</b>							
	Revenue							
	11-State Development Schemes							
		<b>87</b>	2801 05 789 11 10	Energisation Of Borewells	0.00	820.00	820.00	820.00
		<b>88</b>	2801 05 789 11 11	Electrification Of Dalit Bastis	0.00	1078.00	1078.00	1078.00
	Total 11-State Development Schemes				0.00	1898.00	1898.00	1898.00
	Total Revenue				0.00	1898.00	1898.00	1898.00
	Capital							
	03-Externally Aided Projects							
		<b>89</b>	6801 00 789 03 07	Loans To Aptransco For High Voltage Distribution System (Hvds)	1714.60	598.00	598.00	335.17
		<b>90</b>	6801 00 789 03 11	Loans For Aptransco For 24x7 Power For All Schemes	0.00	171.00	0.00	1600.00
		<b>91</b>	6801 00 789 03 13	Green Energy Corridors Intra State Transmission System In Andhra Pradesh	0.00	0.00	0.00	3500.00
	Total 03-Externally Aided Projects				1714.60	769.00	598.00	5435.17
	Total Capital				1714.60	769.00	598.00	5435.17
	<b>Total Energy and Infrastructure Secretariat</b>				<b>1714.60</b>	<b>2667.00</b>	<b>2496.00</b>	<b>7333.17</b>
<b>13</b>	<b>School Education Department</b>							
	Revenue							
	06-Matching State Share of Centrally Assisted State							

SI No.	Name of the Dept/HOD	SINo.	Head of Account	Name of the Scheme	Acct 15-16	B.E 16-17	R.E 16-17	B.E 17-18
	Development Schemes							
		92	2202 01 789 06 05	Sarva Siksha Abhiyan (Ssa)	0.00	0.00	0.00	15645.00
		93	2202 01 789 06 06	Nutritious Meals Programme (Mdm - Cooking Cost)	0.00	0.00	0.00	2428.51
		94	2202 01 789 06 10	Nutritious Meals Programme (Mdm - Cooking Cost)	0.00	0.00	0.00	2456.79
		95	2202 02 789 06 05	Support For Educational Development Including Teachers Training & Adult Education	0.00	0.00	0.00	96.84
		96	2202 02 789 06 07	Rashtriya Madhyamika Shiksha Abhiyan (Rmsa)	0.00	0.00	0.00	2245.92
	Total 06-Matching State Share of Centrally Assisted State Development Schemes				0.00	0.00	0.00	22873.06
	11-State Development Schemes							
		97	2202 01 789 11 05	Sarva Siksha Abhiyan (Ssa)	0.00	8888.35	8888.35	0.00
		98	2202 01 789 11 06	Nutritious Meals Programme (Mdm - Cooking Cost)	0.00	2428.51	2064.23	0.00
		99	2202 01 789 11 10	Nutritious Meals Programme (Mdm - Cooking Cost)	0.00	2905.49	2469.67	0.00
		100	2202 02 789 11 05	Support For Educational Development Including Teachers Training & Adult Education	0.00	100.00	85.00	0.00
		101	2202 02 789 11 07	Rashtriya Madhyamika Shiksha Abhiyan (Rmsa)	0.00	2850.00	2850.00	0.00
		102	2202 02 789 11 40	Nutritious Meals Programmes For Ix To X Classes	0.00	0.00	0.00	0.00
	Total 11-State Development Schemes				0.00	17172.35	16357.25	0.00
	12-Central Assistance to State Development Schemes							

SI No.	Name of the Dept/HOD	SINo.	Head of Account	Name of the Scheme	Acct 15-16	B.E 16-17	R.E 16-17	B.E 17-18
		103	2202 01 789 12 05	Sarva Siksha Abhiyan (Ssa)	20908.83	13332.52	13332.52	13467.00
		104	2202 01 789 12 06	Nutritious Meals Programme (Mdm - Cooking Cost)	3361.13	3642.77	832.28	2106.11
		105	2202 01 789 12 08	Swachh Bharat Swachh Vidhyalaya	1043.25	0.00	0.00	0.00
		106	2202 01 789 12 10	Nutritious Meals Programme (Mdm - Cooking Cost)	2296.52	4358.23	3704.50	1950.70
		107	2202 02 789 12 05	Support For Educational Development Including Teachers Training & Adult Education	101.33	147.00	124.95	145.26
		108	2202 02 789 12 07	Rashtriya Madhyamika Shiksha Abhiyan (Rmsa)	5389.95	4273.13	4273.13	3368.87
	Total 12-Central Assistance to State Development Schemes				33101.01	25753.65	22267.38	21037.94
	Total Revenue				33101.01	42926.00	38624.63	43911.00
	Capital							
	12-Central Assistance to State Development Schemes							
		109	4202 01 789 12 05	Rashtriya Madhyamika Shiksha Abhiyan (Rmsa)	295.09	0.00	0.00	0.00
	Total 12-Central Assistance to State Development Schemes				295.09	0.00	0.00	0.00
	Total Capital				295.09	0.00	0.00	0.00
	<b>Total School Education Department</b>				<b>33396.10</b>	<b>42926.00</b>	<b>38624.63</b>	<b>43911.00</b>
<b>14</b>	<b>Adult Education Department</b>							
	Revenue							
	06-Matching State Share of Centrally Assisted State Development Schemes							
		110	2202 04 789 06 05	Sakshar Bharat Mission 2012	0.00	0.00	0.00	12.00



SI No.	Name of the Dept/HOD	SINo.	Head of Account	Name of the Scheme	Acct 15-16	B.E 16-17	R.E 16-17	B.E 17-18
	Total 06-Matching State Share of Centrally Assisted State Development Schemes				0.00	0.00	0.00	12.00
	11-State Development Schemes							
		<b>111</b>	2202 04 789 11 05	Sakshar Bharat Mission 2012	0.00	247.00	620.80	0.00
	Total 11-State Development Schemes				0.00	247.00	620.80	0.00
	12-Central Assistance to State Development Schemes							
		<b>112</b>	2202 04 789 12 05	Sakshar Bharat Mission 2012	631.15	0.00	931.45	19.00
	Total 12-Central Assistance to State Development Schemes				631.15	0.00	931.45	19.00
	Total Revenue				631.15	247.00	1552.25	31.00
	<b>Total Adult Education Department</b>				<b>631.15</b>	<b>247.00</b>	<b>1552.25</b>	<b>31.00</b>
<b>15</b>	<b>Food and Civil Supplies Department</b>							
	Revenue							
	11-State Development Schemes							
		<b>113</b>	3456 00 789 11 05	Anna Canteens	0.00	0.00	0.00	5000.00
		<b>114</b>	3456 00 789 11 07	Distribution Of L.P.G Connection To Women In Rural Areas/Municipal Areas	0.00	1231.00	1231.00	6000.00
	Total 11-State Development Schemes				0.00	1231.00	1231.00	11000.00
	Total Revenue				0.00	1231.00	1231.00	11000.00
	<b>Total Food and Civil Supplies Department</b>				<b>0.00</b>	<b>1231.00</b>	<b>1231.00</b>	<b>11000.00</b>

SI No.	Name of the Dept/HOD	SINo.	Head of Account	Name of the Scheme	Acct 15-16	B.E 16-17	R.E 16-17	B.E 17-18
<b>16</b>	<b>Information &amp; Public Relations Department</b>							
	Revenue							
	11-State Development Schemes							
		<b>115</b>	2220 60 789 11 09	Advertisements Of Government Departments In Outdoor Media	512.35	0.00	0.00	0.00
		<b>116</b>	2220 60 789 11 13	Advertisement Of Government Departments In Print Media	186.56	0.00	0.00	0.00
		<b>117</b>	2220 60 789 11 14	Advertisement Of Government Departments In Electronic Media	197.52	0.00	0.00	0.00
	Total 11-State Development Schemes				896.43	0.00	0.00	0.00
	Total Revenue				896.43	0.00	0.00	0.00
	<b>Total Information &amp; Public Relations Department</b>				<b>896.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>17</b>	<b>Medical Education Department</b>							
	Revenue							
	11-State Development Schemes							
		<b>118</b>	2210 05 789 11 14	Scheme For Benefit Of Scheduled Casts Students	0.61	0.00	0.00	0.00
	Total 11-State Development Schemes				0.61	0.00	0.00	0.00
	Total Revenue				0.61	0.00	0.00	0.00
	<b>Total Medical Education Department</b>				<b>0.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>18</b>	<b>Public Health and Family Welfare Department</b>							
	Revenue							
	11-State Development Schemes							
		<b>119</b>	2210 80 789 11 06	Centralised Purchase Of Drugs And	0.00	5553.00	5553.00	5553.00

SI No.	Name of the Dept/HOD	SINo.	Head of Account	Name of the Scheme	Acct 15-16	B.E 16-17	R.E 16-17	B.E 17-18
				Medicines				
	Total 11-State Development Schemes				0.00	5553.00	5553.00	5553.00
	Total Revenue				0.00	5553.00	5553.00	5553.00
	<b>Total Public Health and Family Welfare Department</b>				<b>0.00</b>	<b>5553.00</b>	<b>5553.00</b>	<b>5553.00</b>
<b>19</b>	<b>Family Welfare Department</b>							
	Revenue							
	06-Matching State Share of Centrally Assisted State Development Schemes							
		<b>120</b>	2211 00 789 06 05	National Health Mission (Nhm)	0.00	0.00	0.00	5660.34
	Total 06-Matching State Share of Centrally Assisted State Development Schemes				0.00	0.00	0.00	5660.34
	11-State Development Schemes							
		<b>121</b>	2211 00 789 11 05	National Health Mission (Nhm)	0.00	4716.95	4716.95	0.00
		<b>122</b>	2211 00 789 11 11	National Health Mission (Nhm) 108 Services	751.15	467.33	397.23	1000.00
		<b>123</b>	2211 00 789 11 13	Operational Cost Of Fixed Day Health Services (Fdhs) (104 Services)	714.72	400.36	400.36	1238.71
		<b>124</b>	2211 00 789 11 14	Janani Suraksha Yojana	56.70	58.93	50.09	100.00
	Total 11-State Development Schemes				1522.57	5643.57	5564.63	2338.71
	12-Central Assistance to State Development Schemes							
		<b>125</b>	2211 00 789 12 05	National Health Mission (Nhm)	12989.74	7075.43	7075.43	9890.51
	Total 12-Central Assistance to State Development Schemes				12989.74	7075.43	7075.43	9890.51
	Total Revenue				14512.31	12719.00	12640.06	17889.56

SI No.	Name of the Dept/HOD	SINo.	Head of Account	Name of the Scheme	Acct 15-16	B.E 16-17	R.E 16-17	B.E 17-18
	<b>Total Family Welfare Department</b>				<b>14512.31</b>	<b>12719.00</b>	<b>12640.06</b>	<b>17889.56</b>
<b>20</b>	<b>Ayurveda, Yoga, Unani, Siddha &amp; Homeopathy (AYUSH) Department</b>							
	Revenue							
	06-Matching State Share of Centrally Assisted State Development Schemes							
		<b>126</b>	2210 02 789 06 07	National Mission On Ayush Including Mission On Medicinal Plants	0.00	0.00	0.00	191.29
	Total 06-Matching State Share of Centrally Assisted State Development Schemes				0.00	0.00	0.00	191.29
	11-State Development Schemes							
		<b>127</b>	2210 02 789 11 07	National Mission On Ayush Including Mission On Medicinal Plants	0.00	191.29	191.29	0.00
	Total 11-State Development Schemes				0.00	191.29	191.29	0.00
	12-Central Assistance to State Development Schemes							
		<b>128</b>	2210 02 789 12 07	National Mission On Ayush Including Mission On Medicinal Plants	0.00	286.95	286.95	286.95
	Total 12-Central Assistance to State Development Schemes				0.00	286.95	286.95	286.95
	Total Revenue				0.00	478.24	478.24	478.24
	Capital							
	11-State Development Schemes							

SI No.	Name of the Dept/HOD	SINo.	Head of Account	Name of the Scheme	Acct 15-16	B.E 16-17	R.E 16-17	B.E 17-18
		<b>129</b>	4210 03 789 11 05	Strengthening Of Ayush Colleges	0.00	43.76	0.00	0.00
	Total 11-State Development Schemes				0.00	43.76	0.00	0.00
	Total Capital				0.00	43.76	0.00	0.00
	<b>Total Ayurveda, Yoga, Unani, Siddha &amp; Homeopathy (AYUSH) Department</b>				<b>0.00</b>	<b>522.00</b>	<b>478.24</b>	<b>478.24</b>
<b>21</b>	<b>Director General &amp; Inspector General of Police</b>							
	Capital							
	11-State Development Schemes							
		<b>130</b>	4055 00 789 11 10	Construction Of Buildings For Police Personal On Poa Act Implementation	0.00	200.00	180.00	72.00
	Total 11-State Development Schemes				0.00	200.00	180.00	72.00
	Total Capital				0.00	200.00	180.00	72.00
	<b>Total Director General &amp; Inspector General of Police</b>				<b>0.00</b>	<b>200.00</b>	<b>180.00</b>	<b>72.00</b>
<b>22</b>	<b>Weaker Section Housing</b>							
	Revenue							
	06-Matching State Share of Centrally Assisted State Development Schemes							
		<b>131</b>	2216 02 789 06 08	Housing For All - Sardar Patel Urban Housing Scheme	0.00	0.00	0.00	5257.00
		<b>132</b>	2216 03 789 06 05	Pradhan Manthri Awas Yojana (Grameen)	0.00	0.00	0.00	5298.00
	Total 06-Matching State Share of Centrally Assisted State Development Schemes				0.00	0.00	0.00	10555.00
	11-State Development							

SI No.	Name of the Dept/HOD	SINo.	Head of Account	Name of the Scheme	Acct 15-16	B.E 16-17	R.E 16-17	B.E 17-18
	Schemes							
		133	2216 02 789 11 05	Weaker Section Housing Under Ntr Housing Programme	2592.18	0.00	0.00	0.00
		134	2216 02 789 11 08	Housing For All - Sardar Patel Urban Housing Scheme	0.00	9143.40	9143.40	0.00
		135	2216 03 789 11 05	Weaker Section Housing Under Ntr Housing Programme	0.00	5783.00	5783.00	8783.00
		136	2216 03 789 11 06	Pradhan Manthri Awas Yojana (Grameen)	3697.82	9143.40	9143.40	0.00
	Total 11-State Development Schemes				6290.00	24069.80	24069.80	8783.00
	12-Central Assistance to State Development Schemes							
		137	2216 02 789 12 08	Housing For All - Sardar Patel Urban Housing Scheme	0.00	13715.10	13715.10	14715.10
		138	2216 03 789 12 05	Pradhan Manthri Awas Yojana (Grameen)	16128.58	13715.10	13715.10	17648.00
	Total 12-Central Assistance to State Development Schemes				16128.58	27430.20	27430.20	32363.10
	Total Revenue				22418.58	51500.00	51500.00	51701.10
	Capital							
	11-State Development Schemes							
		139	6216 03 789 11 06	Weaker Section Housing Under Ntr Housing Programme	13440.65	9967.00	9967.00	4122.83
	Total 11-State Development Schemes				13440.65	9967.00	9967.00	4122.83
	Total Capital				13440.65	9967.00	9967.00	4122.83
	<b>Total Weaker Section Housing</b>				<b>35859.23</b>	<b>61467.00</b>	<b>61467.00</b>	<b>55823.93</b>
<b>23</b>	<b>Ground Water Department</b>							
	Revenue							

SI No.	Name of the Dept/HOD	SINo.	Head of Account	Name of the Scheme	Acct 15-16	B.E 16-17	R.E 16-17	B.E 17-18
	11-State Development Schemes							
		<b>140</b>	2702 02 789 11 04	Survey And Investigation Of Ground Water Resources	126.63	200.00	170.00	170.00
	Total 11-State Development Schemes				126.63	200.00	170.00	170.00
	Total Revenue				126.63	200.00	170.00	170.00
	<b>Total Ground Water Department</b>				<b>126.63</b>	<b>200.00</b>	<b>170.00</b>	<b>170.00</b>
<b>24</b>	<b>Major Irrigation, Flood Control and Drainage</b>							
	Capital							
	11-State Development Schemes							
		<b>141</b>	4700 01 789 11 09	Prakasam Barrage Scheme	0.00	50.00	50.00	0.00
		<b>142</b>	4701 03 789 11 21	Guntur Channel Scheme	0.00	50.00	50.00	0.00
		<b>143</b>	4711 01 789 11 26	Flood Control Under Scp	0.00	200.00	200.00	0.00
		<b>144</b>	4711 03 789 11 27	Drainage Under Scp	0.00	100.00	100.00	0.00
	Total 11-State Development Schemes				0.00	400.00	400.00	0.00
	Total Capital				0.00	400.00	400.00	0.00
	<b>Total Major Irrigation, Flood Control and Drainage</b>				<b>0.00</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>
<b>25</b>	<b>Minor Irrigation Department</b>							
	Capital							
	11-State Development Schemes							
		<b>145</b>	4702 00 789 11 12	Construction And Restoration Of Minor Irrigation Sources	98.14	3000.00	3000.00	3000.00
		<b>146</b>	4702 00 789 11 15	Construction And Restoration Of Lift Irrigation Schemes (Apsidc)	0.00	1540.00	1540.00	1540.00
		<b>147</b>	4702 00 789 11 19	Upgradation Of Nregs Works	0.00	38.00	38.00	3.00
		<b>148</b>	4702 00 789 11 21	Restoration Of Minor Irrigation Tanks	333.11	5700.00	5700.00	5700.00

SI No.	Name of the Dept/HOD	SINo.	Head of Account	Name of the Scheme	Acct 15-16	B.E 16-17	R.E 16-17	B.E 17-18
		149	4702 00 789 11 22	Upgradation Of Nregs Works	4.73	0.00	0.00	0.00
		150	4702 00 789 11 23	Construction And Restoration Of Lift Irrigation Schemes (Apsidc)	911.18	0.00	0.00	0.00
	Total 11-State Development Schemes				1347.16	10278.00	10278.00	10243.00
	Total Capital				1347.16	10278.00	10278.00	10243.00
	<b>Total Minor Irrigation Department</b>				<b>1347.16</b>	<b>10278.00</b>	<b>10278.00</b>	<b>10243.00</b>
<b>26</b>	<b>N.T.R Telugu Ganga Project</b>							
	Capital							
	11-State Development Schemes							
		151	4700 01 789 11 10	Somasila Project	0.00	200.00	200.00	0.00
		152	4700 01 789 11 11	Pennar River Canal System	0.00	100.00	100.00	0.00
		153	4700 01 789 11 13	Telugu Ganga Project	0.00	750.00	750.00	0.00
		154	4701 03 789 11 22	Kanpur Canal Scheme	0.00	50.00	50.00	0.00
	Total 11-State Development Schemes				0.00	1100.00	1100.00	0.00
	Total Capital				0.00	1100.00	1100.00	0.00
	<b>Total N.T.R Telugu Ganga Project</b>				<b>0.00</b>	<b>1100.00</b>	<b>1100.00</b>	<b>0.00</b>
<b>27</b>	<b>Irrigation Projects, Kadapa</b>							
	Capital							
	11-State Development Schemes							
		155	4700 01 789 11 15	Sri Krishna Devaraya Galeru Nagari Sujala Sravanti	0.00	1300.00	1300.00	0.00
		156	4700 01 789 11 16	Pulivendula Canal Scheme	0.00	500.00	500.00	0.00
		157	4700 01 789 11 23	Mylavaram Canal Under Thungabhadra Project (High Level Canal), Stage-I	0.00	200.00	200.00	0.00
	Total 11-State Development Schemes				0.00	2000.00	2000.00	0.00



SI No.	Name of the Dept/HOD	SINo.	Head of Account	Name of the Scheme	Acct 15-16	B.E 16-17	R.E 16-17	B.E 17-18
	Total Capital				0.00	2000.00	2000.00	0.00
	<b>Total Irrigation Projects, Kadapa</b>				<b>0.00</b>	<b>2000.00</b>	<b>2000.00</b>	<b>0.00</b>
<b>28</b>	<b>Irrigation Projects, North Coastal Districts</b>							
	Capital							
	11-State Development Schemes							
		<b>158</b>	4700 01 789 11 07	Vamsadhara Project Stage-I	0.00	97.20	97.20	0.00
		<b>159</b>	4700 01 789 11 14	Neradi Barrage Under Vamsadhara Project (Stage-II) (Boddepally Raja Gopala Rao Project)	0.00	777.00	777.00	0.00
		<b>160</b>	4700 01 789 11 19	Sardar Gouthu Lachanna Thotapalli Barrage Project	0.00	612.80	612.80	0.00
		<b>161</b>	4701 03 789 11 24	Tarakarama Theertha Sagar Project	0.00	6.00	6.00	0.00
		<b>162</b>	4701 03 789 11 25	Mahendratanya River Flood Flow Canal	0.00	7.00	7.00	0.00
	Total 11-State Development Schemes				0.00	1500.00	1500.00	0.00
	Total Capital				0.00	1500.00	1500.00	0.00
	<b>Total Irrigation Projects, North Coastal Districts</b>				<b>0.00</b>	<b>1500.00</b>	<b>1500.00</b>	<b>0.00</b>
<b>29</b>	<b>Irrigation Projects, Ongole</b>							
	Capital							
	11-State Development Schemes							
		<b>163</b>	4700 01 789 11 18	Poola Subbaiah Valigonda Project	0.00	2000.00	2000.00	0.00
	Total 11-State Development Schemes				0.00	2000.00	2000.00	0.00
	Total Capital				0.00	2000.00	2000.00	0.00
	<b>Total Irrigation Projects, Ongole</b>				<b>0.00</b>	<b>2000.00</b>	<b>2000.00</b>	<b>0.00</b>
<b>30</b>	<b>Irrigation Projects, Anantapur</b>							

SI No.	Name of the Dept/HOD	SINo.	Head of Account	Name of the Scheme	Acct 15-16	B.E 16-17	R.E 16-17	B.E 17-18
	Capital							
	11-State Development Schemes							
		<b>164</b>	4700 01 789 11 05	Thungabhadra Project (High Level Canal) Stage-I	0.00	100.00	100.00	0.00
		<b>165</b>	4700 01 789 11 06	Thungabhadra Project (High Level Canal) Stage-II	0.00	300.00	300.00	0.00
		<b>166</b>	4700 01 789 11 17	Handri Niva Sujala Sravanthi	0.00	2100.00	2100.00	0.00
	Total 11-State Development Schemes				0.00	2500.00	2500.00	0.00
	Total Capital				0.00	2500.00	2500.00	0.00
	<b>Total Irrigation Projects, Anantapur</b>				<b>0.00</b>	<b>2500.00</b>	<b>2500.00</b>	<b>0.00</b>
<b>31</b>	<b>Irrigation Projects, Kurnool</b>							
	Capital							
	11-State Development Schemes							
		<b>167</b>	4700 01 789 11 04	Thungabhadra Project (Low Level Canal)	0.00	200.00	200.00	0.00
		<b>168</b>	4700 01 789 11 08	Kurnool - Cuddapah Canal	0.00	300.00	300.00	0.00
		<b>169</b>	4700 01 789 11 12	Srisailam Right Branch Canal (Neelam Sanjeeva Reddy Sagar)	0.00	400.00	400.00	0.00
		<b>170</b>	4700 01 789 11 20	Guru Raghavendra Swami Lift Irrigation Scheme	0.00	600.00	600.00	0.00
	Total 11-State Development Schemes				0.00	1500.00	1500.00	0.00
	Total Capital				0.00	1500.00	1500.00	0.00
	<b>Total Irrigation Projects, Kurnool</b>				<b>0.00</b>	<b>1500.00</b>	<b>1500.00</b>	<b>0.00</b>
<b>32</b>	<b>Industries and Commerce Secretariat</b>							
	Capital							
	11-State Development Schemes							
		<b>171</b>	4860 03 789 11 04	Investments In Lidcap	285.00	0.00	0.00	0.00

SI No.	Name of the Dept/HOD	SINo.	Head of Account	Name of the Scheme	Acct 15-16	B.E 16-17	R.E 16-17	B.E 17-18
	Total 11-State Development Schemes				285.00	0.00	0.00	0.00
	Total Capital				285.00	0.00	0.00	0.00
	<b>Total Industries and Commerce Secretariat</b>				<b>285.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>33</b>	<b>Industries, Commerce and Export Promotion Department</b>							
	Revenue							
	11-State Development Schemes							
		<b>172</b>	2851 00 789 11 17	Incentives To The S.C. Entrepreneurs For Industrial Promotion	375.00	16500.00	16500.00	16500.00
		<b>173</b>	2852 80 789 11 04	Incentives For Industrial Promotion	6062.46	1640.00	1640.00	4240.00
	Total 11-State Development Schemes				6437.46	18140.00	18140.00	20740.00
	Total Revenue				6437.46	18140.00	18140.00	20740.00
	<b>Total Industries, Commerce and Export Promotion Department</b>				<b>6437.46</b>	<b>18140.00</b>	<b>18140.00</b>	<b>20740.00</b>
<b>34</b>	<b>Information Technology, Electronics &amp; Communications Secretariat</b>							
	Revenue							
	11-State Development Schemes							
		<b>174</b>	3451 00 789 11 06	Jawahar Knowledge Centres (Jkcs)	150.00	0.00	0.00	0.00
		<b>175</b>	3451 00 789 11 09	E-Seva	100.00	0.00	0.00	0.00
		<b>176</b>	3451 00 789 11 22	Information Technology & Communications Department	791.63	3116.00	2804.40	0.00
		<b>177</b>	3451 00 789 11 37	Egovernance Authority, Electronics & It Agency	1790.72	0.00	0.00	0.00

SI No.	Name of the Dept/HOD	SINo.	Head of Account	Name of the Scheme	Acct 15-16	B.E 16-17	R.E 16-17	B.E 17-18
	Total 11-State Development Schemes				2832.35	3116.00	2804.40	0.00
	12-Central Assistance to State Development Schemes							
		<b>178</b>	3451 00 789 12 30	National E-Governance Action Plan	53.14	0.00	0.00	0.00
	Total 12-Central Assistance to State Development Schemes				53.14	0.00	0.00	0.00
	Total Revenue				2885.49	3116.00	2804.40	0.00
	Capital							
	11-State Development Schemes							
		<b>179</b>	5475 00 789 11 11	Information Technology, Electronics & Communications Department	0.00	0.00	0.00	2804.40
	Total 11-State Development Schemes				0.00	0.00	0.00	2804.40
	Total Capital				0.00	0.00	0.00	2804.40
	<b>Total Information Technology, Electronics &amp; Communications Secretariat</b>				<b>2885.49</b>	<b>3116.00</b>	<b>2804.40</b>	<b>2804.40</b>
<b>35</b>	<b>Employment and Training Department</b>							
	Revenue							
	11-State Development Schemes							
		<b>180</b>	2230 03 789 11 04	Industrial Training Institutes	91.47	690.00	578.80	79.14
	Total 11-State Development Schemes				91.47	690.00	578.80	79.14
	12-Central Assistance to State Development Schemes							

SI No.	Name of the Dept/HOD	SINo.	Head of Account	Name of the Scheme	Acct 15-16	B.E 16-17	R.E 16-17	B.E 17-18
		<b>181</b>	2230 03 789 12 05	Skill Development Mission	0.00	365.00	365.00	365.00
		<b>182</b>	2230 03 789 12 09	Upgradation Of Government Itis Into Model Itis	37.49	0.00	0.00	0.00
	Total 12-Central Assistance to State Development Schemes				37.49	365.00	365.00	365.00
	Total Revenue				128.96	1055.00	943.80	444.14
	Capital							
	07-Rural Infrastructure Development Fund (RIDF)							
		<b>183</b>	4250 00 789 07 76	Buildings For Itis	0.00	1859.00	413.10	450.00
	Total 07-Rural Infrastructure Development Fund (RIDF)				0.00	1859.00	413.10	450.00
	11-State Development Schemes							
		<b>184</b>	4250 00 789 11 76	Buildings For Industrial Training Institutes (Itis)	64.48	1500.00	1500.00	1800.00
	Total 11-State Development Schemes				64.48	1500.00	1500.00	1800.00
	Total Capital				64.48	3359.00	1913.10	2250.00
	<b>Total Employment and Training Department</b>				<b>193.44</b>	<b>4414.00</b>	<b>2856.90</b>	<b>2694.14</b>
<b>36</b>	<b>Registrar General of High Court</b>							
	Capital							
	11-State Development Schemes							
		<b>185</b>	4059 60 789 11 40	Construction Of Court Buildings	0.00	50.00	0.00	0.00
	Total 11-State Development Schemes				0.00	50.00	0.00	0.00
	Total Capital				0.00	50.00	0.00	0.00
	<b>Total Registrar General of High Court</b>				<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>

SI No.	Name of the Dept/HOD	SINo.	Head of Account	Name of the Scheme	Acct 15-16	B.E 16-17	R.E 16-17	B.E 17-18
<b>37</b>	<b>Municipal Administration and Urban Development Secretariat</b>							
	Revenue							
	03-Externally Aided Projects							
		<b>186</b>	2217 80 789 03 23	A.P. Municipal Development Project	7433.00	0.00	0.00	0.00
	Total 03-Externally Aided Projects				7433.00	0.00	0.00	0.00
	06-Matching State Share of Centrally Assisted State Development Schemes							
		<b>187</b>	2230 02 789 06 06	National Urban Livelihood Mission (Nulm)	0.00	0.00	0.00	670.00
	Total 06-Matching State Share of Centrally Assisted State Development Schemes				0.00	0.00	0.00	670.00
	11-State Development Schemes							
		<b>188</b>	2217 80 789 11 13	Mission For Elimination Of Poverty In Municipal Areas (Velugu) - Urban	128.77	0.00	0.00	0.00
		<b>189</b>	2217 80 789 11 81	Apufidc Constitution Of Revolving Fund For Future Development Scheme	4.33	0.00	0.00	0.00
		<b>190</b>	2217 80 789 11 82	Assistance To Municipalities / Corporations For Interest Free Loans (Vaddileni Runalu)	135.00	202.50	202.50	202.50
		<b>191</b>	2217 80 789 11 86	Construction Of (Ihhl) Individual House Hold Lavetries Under Swacha Bharath In All Nagarapanchayats, Municipalities/Corporation	203.00	360.00	360.00	0.00
		<b>192</b>	2217 80 789 11 87	Construction Of Community Toilets	32.00	90.00	90.00	0.00

SI No.	Name of the Dept/HOD	SINo.	Head of Account	Name of the Scheme	Acct 15-16	B.E 16-17	R.E 16-17	B.E 17-18
				Under Swacha Bharath In All Nagarapanchayats, Municipalities/Corporations				
		193	2217 80 789 11 88	Improvement Of Solid Waste Management Sites Under Solid Waste Management In Nagarapanchayats, Municipalities/Corporations	374.00	300.00	300.00	0.00
		194	2217 80 789 11 89	Capacity Building, Public Awareness And Iec Activities Under Swacha Bharat	89.00	100.00	100.00	0.00
		195	2230 02 789 11 05	National Urban Livelihood Mission (Nulm)	0.00	0.00	605.08	0.00
	Total 11-State Development Schemes				966.10	1052.50	1657.58	202.50
	12-Central Assistance to State Development Schemes							
		196	2217 80 789 12 10	Smart Cities	2926.89	0.00	0.00	0.00
		197	2230 02 789 12 05	National Urban Livelihood Mission (Nulm)	929.75	0.00	907.62	1000.00
	Total 12-Central Assistance to State Development Schemes				3856.64	0.00	907.62	1000.00
	Total Revenue				12255.74	1052.50	2565.20	1872.50
	Capital							
	11-State Development Schemes							
		198	4217 01 789 11 05	Land Pooling For New State Capital	235.86	0.00	0.00	0.00
		199	4217 01 789 11 06	Future Development Fund	406.00	0.00	0.00	0.00
		200	4217 60 789 11 06	Providing Infrastructure Facilities In Schedule Caste Localities Of Ulbss	0.00	25986.00	25986.00	25986.00
	Total 11-State Development Schemes				641.86	25986.00	25986.00	25986.00
	Total Capital				641.86	25986.00	25986.00	25986.00

SI No.	Name of the Dept/HOD	SINo.	Head of Account	Name of the Scheme	Acct 15-16	B.E 16-17	R.E 16-17	B.E 17-18
	<b>Total Municipal Administration and Urban Development Secretariat</b>				<b>12897.60</b>	<b>27038.50</b>	<b>28551.20</b>	<b>27858.50</b>
<b>38</b>	<b>Municipal Administration Department</b>							
	Revenue							
	11-State Development Schemes							
		<b>201</b>	2217 80 789 11 20	Assistance To Municipalities Under State Finance Commission	0.00	3500.00	3500.00	3500.00
		<b>202</b>	2217 80 789 11 68	Assistance To New Municipalities / Corporations For Developmental Works	1065.00	1265.00	1265.00	1265.00
	Total 11-State Development Schemes				1065.00	4765.00	4765.00	4765.00
	12-Central Assistance to State Development Schemes							
		<b>203</b>	2217 80 789 12 09	Rajiv Awas Yojana (Mhupa) / Sardar Patel Sahari Awas Yojana	115.73	0.00	0.00	0.00
	Total 12-Central Assistance to State Development Schemes				115.73	0.00	0.00	0.00
	Total Revenue				1180.73	4765.00	4765.00	4765.00
	<b>Total Municipal Administration Department</b>				<b>1180.73</b>	<b>4765.00</b>	<b>4765.00</b>	<b>4765.00</b>
<b>39</b>	<b>Planning Secretariat</b>							
	Capital							
	11-State Development Schemes							
		<b>204</b>	5475 00 789 11 08	Special Development Fund For Welfare And Development Activites	0.00	17631.00	0.00	17700.00
	Total 11-State Development Schemes				0.00	17631.00	0.00	17700.00
	Total Capital				0.00	17631.00	0.00	17700.00



SI No.	Name of the Dept/HOD	SINo.	Head of Account	Name of the Scheme	Acct 15-16	B.E 16-17	R.E 16-17	B.E 17-18
	<b>Total Planning Secretariat</b>				<b>0.00</b>	<b>17631.00</b>	<b>0.00</b>	<b>17700.00</b>
<b>40</b>	<b>Panchayat Raj Engineering Department</b>							
	Revenue							
	07-Rural Infrastructure Development Fund (RIDF)							
		<b>205</b>	2515 00 789 07 06	Assistance To Panchayat Raj Institutions Under Rural Infrastructure Development Fund	0.00	1000.00	1000.00	0.00
		<b>206</b>	2515 00 789 07 38	Construction Of Roads Under Riad Programme	39.59	100.00	100.00	0.00
	Total 07-Rural Infrastructure Development Fund (RIDF)				39.59	1100.00	1100.00	0.00
	11-State Development Schemes							
		<b>207</b>	2515 00 789 11 05	Assistance To Panchayat Raj Institutions For Construction Of Rural Roads	4713.41	13500.00	15900.00	0.00
		<b>208</b>	2515 00 789 11 46	Upgradation Of Nregp Works	140.90	7500.00	5100.00	5100.00
	Total 11-State Development Schemes				4854.31	21000.00	21000.00	5100.00
	Total Revenue				4893.90	22100.00	22100.00	5100.00
	Capital							
	07-Rural Infrastructure Development Fund (RIDF)							
		<b>209</b>	4515 00 789 07 11	Panchayat Raj Roads Under Ridf Programme	0.00	0.00	0.00	1000.00
		<b>210</b>	4515 00 789 07 12	Panchayat Raj Roads Under Riad Programme	0.00	0.00	0.00	100.00
	Total 07-Rural Infrastructure Development Fund (RIDF)				0.00	0.00	0.00	1100.00
	11-State Development Schemes							

SI No.	Name of the Dept/HOD	SINo.	Head of Account	Name of the Scheme	Acct 15-16	B.E 16-17	R.E 16-17	B.E 17-18
		<b>211</b>	4515 00 789 11 13	Panchayat Raj Roads	0.00	0.00	0.00	13618.00
	Total 11-State Development Schemes				0.00	0.00	0.00	13618.00
	Total Capital				0.00	0.00	0.00	14718.00
	<b>Total Panchayat Raj Engineering Department</b>				<b>4893.90</b>	<b>22100.00</b>	<b>22100.00</b>	<b>19818.00</b>
<b>41</b>	<b>Rural Development Department</b>							
	Revenue							
	06-Matching State Share of Centrally Assisted State Development Schemes							
		<b>212</b>	2501 01 789 06 05	National Rural Livelihood Mission (Nrlm)	0.00	0.00	0.00	273.43
		<b>213</b>	2501 02 789 06 05	Mahatma Gandhi National Employment Guarantee Act	0.00	0.00	0.00	13000.00
	Total 06-Matching State Share of Centrally Assisted State Development Schemes				0.00	0.00	0.00	13273.43
	07-Rural Infrastructure Development Fund (RIDF)							
		<b>214</b>	2515 00 789 07 10	Navyandhra Jala Prabha	0.00	1283.00	1283.00	160.00
	Total 07-Rural Infrastructure Development Fund (RIDF)				0.00	1283.00	1283.00	160.00
	11-State Development Schemes							
		<b>215</b>	2235 02 789 11 43	Capital Infusion To Dwacra Women Groups	45221.02	43819.57	83883.47	58819.57
		<b>216</b>	2235 02 789 11 44	Assistance To Shg/Dwacra Women Groups For Payment Of Interest	17087.00	0.00	0.00	0.00
		<b>217</b>	2235 03 789 11 04	Indira Gandhi National Old Age Pension Scheme (Ignoaps)	111.22	0.00	0.00	0.00

SI No.	Name of the Dept/HOD	SINo.	Head of Account	Name of the Scheme	Acct 15-16	B.E 16-17	R.E 16-17	B.E 17-18
		<b>218</b>	2235 60 789 11 10	Insurance/Pension Scheme To Dwacra Women (Anna Abhaya Hastam)	0.00	3200.00	3200.00	3155.44
		<b>219</b>	2235 60 789 11 23	Ntr Pensions To Old Age Persons & Widows	60352.75	82600.00	82600.00	86500.00
		<b>220</b>	2235 60 789 11 24	Ntr Pensions To Disabled Persons	9753.93	27500.00	27500.00	27500.00
		<b>221</b>	2501 05 789 11 05	Pradhana Mantri Krishi Sinchayi Yojana (Pmksy)	0.00	1675.80	1675.80	0.00
		<b>222</b>	2505 02 789 11 05	Mahatma Gandhi National Employment Guarantee Act	0.00	13000.00	13000.00	0.00
		<b>223</b>	2515 00 789 11 05	National Rural Livelihood Mission (Nrlm)	0.00	256.73	256.73	0.00
		<b>224</b>	2515 00 789 11 10	Ntr Jalasiri	0.00	0.00	0.00	1083.00
		<b>225</b>	2515 00 789 11 15	Assistance To Andhra Pradesh Mahila Sadhikara Samstha (Apmss)	3247.53	10000.00	10000.00	10000.00
	Total 11-State Development Schemes				135773.45	182052.10	222116.00	187058.01
	12-Central Assistance to State Development Schemes							
		<b>226</b>	2501 01 789 12 20	National Rural Livelihood Mission (Nrlm)	1810.18	0.00	0.00	0.00
		<b>227</b>	2501 01 789 12 25	Mahila Kisan Shashaktikaran Pariyojana	96.44	0.00	0.00	0.00
		<b>228</b>	2501 05 789 12 05	Pradhana Mantri Krishi Sinchayi Yojana (Pmksy)	0.00	1675.80	1675.80	0.00
		<b>229</b>	2501 05 789 12 06	Integrated Watershed Management Programme (Iwmp)	3620.00	0.00	0.00	0.00
		<b>230</b>	2505 02 789 12 05	Mahatma Gandhi National Employment Guarantee Act	46029.35	75240.00	75240.00	75240.00
		<b>231</b>	2515 00 789 12 05	National Rural Livelihood Mission (Nrlm)	0.00	385.10	385.10	410.23
	Total 12-Central Assistance to State Development Schemes				51555.97	77300.90	77300.90	75650.23
	Total Revenue				187329.42	260636.00	300699.90	272241.67
	Capital							
	06-Matching State Share of Centrally Assisted State							

SI No.	Name of the Dept/HOD	SINo.	Head of Account	Name of the Scheme	Acct 15-16	B.E 16-17	R.E 16-17	B.E 17-18
	Development Schemes							
		<b>232</b>	4515 00 789 06 07	Pradhana Mantri Krishi Sinchayi Yojana (Pmksy)	0.00	0.00	0.00	1675.80
	Total 06-Matching State Share of Centrally Assisted State Development Schemes				0.00	0.00	0.00	1675.80
	12-Central Assistance to State Development Schemes							
		<b>233</b>	4515 00 789 12 07	Pradhana Mantri Krishi Sinchayi Yojana (Pmksy)	0.00	0.00	0.00	1675.80
	Total 12-Central Assistance to State Development Schemes				0.00	0.00	0.00	1675.80
	Total Capital				0.00	0.00	0.00	3351.60
	<b>Total Rural Development Department</b>				<b>187329.42</b>	<b>260636.00</b>	<b>300699.90</b>	<b>279493.27</b>
<b>42</b>	<b>Rural Water Supply Department</b>							
	Revenue							
	06-Matching State Share of Centrally Assisted State Development Schemes							
		<b>234</b>	2215 01 789 06 12	Nirmal Bharat Abhiyan	0.00	0.00	0.00	3420.00
	Total 06-Matching State Share of Centrally Assisted State Development Schemes				0.00	0.00	0.00	3420.00
	07-Rural Infrastructure Development Fund (RIDF)							
		<b>235</b>	2215 01 789 07 07	Assistance To Panchayat Raj Bodies For P.W.S.	1332.23	0.00	0.00	0.00
	Total 07-Rural				1332.23	0.00	0.00	0.00

SI No.	Name of the Dept/HOD	SINo.	Head of Account	Name of the Scheme	Acct 15-16	B.E 16-17	R.E 16-17	B.E 17-18
	Infrastructure Development Fund (RIDF)							
	11-State Development Schemes							
		<b>236</b>	2215 01 789 11 12	Nirmal Bharat Abhiyan	0.00	3420.00	3420.00	0.00
		<b>237</b>	2215 01 789 11 15	Ntr Sujala Sravanthi	0.00	0.00	0.00	2500.00
	Total 11-State Development Schemes				0.00	3420.00	3420.00	2500.00
	12-Central Assistance to State Development Schemes							
		<b>238</b>	2215 01 789 12 05	Assistance To Panchayat Raj Bodies For Rural Sanitation	0.00	0.00	0.00	0.00
		<b>239</b>	2215 01 789 12 06	Nirmal Bharat Abhiyan	9621.78	5130.00	5130.00	5130.00
		<b>240</b>	2215 01 789 12 29	National Rural Drinking Water Programme (Nrdwp)	2790.61	0.00	0.00	0.00
	Total 12-Central Assistance to State Development Schemes				12412.39	5130.00	5130.00	5130.00
	Total Revenue				13744.62	8550.00	8550.00	11050.00
	Capital							
	03-Externally Aided Projects							
		<b>241</b>	4215 01 789 03 07	Infrastructure Development	42.58	74.00	74.00	50.00
	Total 03-Externally Aided Projects				42.58	74.00	74.00	50.00
	06-Matching State Share of Centrally Assisted State Development Schemes							
		<b>242</b>	4215 01 789 06 14	National Rural Drinking Water Programme (Nrdwp)	0.00	0.00	0.00	2456.82
	Total 06-Matching State Share of Centrally Assisted State Development Schemes				0.00	0.00	0.00	2456.82

SI No.	Name of the Dept/HOD	SINo.	Head of Account	Name of the Scheme	Acct 15-16	B.E 16-17	R.E 16-17	B.E 17-18
	07-Rural Infrastructure Development Fund (RIDF)							
		<b>243</b>	4215 01 789 07 15	Rural Water Supply Schemes Under Ridf	0.00	1282.50	1282.50	1282.50
	Total 07-Rural Infrastructure Development Fund (RIDF)				0.00	1282.50	1282.50	1282.50
	11-State Development Schemes							
		<b>244</b>	4215 01 789 11 14	National Rural Drinking Water Programme (Nrdwp)	0.00	1532.33	1532.33	0.00
	Total 11-State Development Schemes				0.00	1532.33	1532.33	0.00
	12-Central Assistance to State Development Schemes							
		<b>245</b>	4215 01 789 12 14	National Rural Drinking Water Programme (Nrdwp)	0.00	2298.58	2298.58	2679.95
	Total 12-Central Assistance to State Development Schemes				0.00	2298.58	2298.58	2679.95
	Total Capital				42.58	5187.41	5187.41	6469.27
	<b>Total Rural Water Supply Department</b>				<b>13787.20</b>	<b>13737.41</b>	<b>13737.41</b>	<b>17519.27</b>
<b>43</b>	<b>Relief and Disaster Management Commissionerate</b>							
	Revenue							
	03-Externally Aided Projects							
		<b>246</b>	2245 02 789 03 05	Andhra Pradesh Disaster Recovery Project	0.00	1000.00	0.00	0.00
	Total 03-Externally Aided Projects				0.00	1000.00	0.00	0.00
	Total Revenue				0.00	1000.00	0.00	0.00
	<b>Total Relief and Disaster</b>				<b>0.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>

SI No.	Name of the Dept/HOD	SINo.	Head of Account	Name of the Scheme	Acct 15-16	B.E 16-17	R.E 16-17	B.E 17-18
	<b>Management Commissionerate</b>							
<b>44</b>	<b>Skill Development, Entrepreneurship and Innovation Secretariat</b>							
	Revenue							
	11-State Development Schemes							
		<b>247</b>	2202 80 789 11 22	Skill Development Training Programmes	4200.00	8265.00	8265.00	8435.00
	Total 11-State Development Schemes				4200.00	8265.00	8265.00	8435.00
	Total Revenue				4200.00	8265.00	8265.00	8435.00
	<b>Total Skill Development, Entrepreneurship and Innovation Secretariat</b>				<b>4200.00</b>	<b>8265.00</b>	<b>8265.00</b>	<b>8435.00</b>
<b>45</b>	<b>Social Welfare Department</b>							
	Revenue							
	11-State Development Schemes							
		<b>248</b>	2225 01 001 11 01	Headquarters Office	823.20	1392.00	840.20	1012.00
		<b>249</b>	2225 01 001 11 04	Assistance To Nodal Agency For Implementing Scheduled Caste Sub Plan - Apcccf Ltd.	1597.50	2194.00	2194.00	2194.00
		<b>250</b>	2225 01 102 11 04	Economic Support Schemes - Apcccf Ltd.	41848.22	46080.50	46077.80	84715.00
		<b>251</b>	2225 01 190 11 08	Managerial Subsidy To Ap Scheduled Caste'S Co-Operative Finance Corporation Ltd.,	2950.00	4981.51	4981.51	4981.51
		<b>252</b>	2225 01 277 11 05	Post-Matriculation Scholarships (Rtf)	25991.09	28950.50	28950.50	31845.55
		<b>253</b>	2225 01 277 11 06	Post-Matriculation Scholarships (Mtf)	12622.16	16244.12	16244.12	17868.53
		<b>254</b>	2225 01 277 11 08	Book Bank	535.16	1000.00	850.00	850.00
		<b>255</b>	2225 01 277 11 32	Best Available Schools	2478.71	3870.00	3870.00	3870.00

Sl No.	Name of the Dept/HOD	SlNo.	Head of Account	Name of the Scheme	Acct 15-16	B.E 16-17	R.E 16-17	B.E 17-18
		256	2225 01 277 11 33	Pre-Matric Scholarship For Students Belonging To Scs Studying In Class V-Viii	2833.29	4780.35	4780.35	4780.35
		257	2225 01 277 11 34	Financial Assistance For Studies Abroad	660.05	3300.00	3300.00	3300.00
		258	2225 01 277 11 36	Skill Upgradation For Professional Graduates	13.76	225.00	225.00	225.00
		259	2225 01 283 11 08	Acquisition Of House Sites For Weaker Sections Under Indiramma Programme	5726.10	0.00	0.00	7500.00
		260	2225 01 800 11 04	Monetary Relief And Legal Aid To The Victims Of Atrocities On Scheduled Castes	0.00	303.02	303.02	303.02
		261	2225 01 800 11 05	Special Criminal Courts Dealing With Offences Under The Indian Penal Code And Protection Of Civil Rights Act,1955 Against Scheduled Castes And Scheduled Tribes	1244.63	0.00	0.00	0.00
		262	2225 01 800 11 07	Andhra Pradesh Sc, St Commission	0.00	0.00	0.00	0.00
		263	2225 01 800 11 08	Providing Free Power To Sc House Holds.	3761.08	15923.00	15923.00	15923.00
		264	2225 01 800 11 09	Ntr Vidyonnathi Scheme	507.00	1400.00	1400.00	1800.00
		265	2225 80 800 11 27	Assistance To Andhra Pradesh Study Circle	0.00	550.00	550.00	550.00
		266	2230 01 112 11 04	Rehabilitation Schemes For Bonded Labour And Economic Support Programme	698.81	100.00	100.00	100.00
		267	2235 02 104 11 08	Rehabilitation Economic Development Liberation And Home For Jogin Women	548.42	200.00	200.00	200.00
		268	2235 60 200 11 05	Promotion Of Inter Caste Marriages	428.60	550.00	467.50	250.00
		269	2235 60 200 11 07	Contribution To Social Welfare Fund	35.00	35.00	35.00	35.00
	Total 11-State Development Schemes				105302.78	132079.00	131292.00	182302.96
	12-Central Assistance to State Development Schemes							



SI No.	Name of the Dept/HOD	SI No.	Head of Account	Name of the Scheme	Acct 15-16	B.E 16-17	R.E 16-17	B.E 17-18
		<b>270</b>	2225 01 102 12 06	Special Central Assistance For Special Component Plan (Scp) For Scs	3701.90	3702.00	3702.00	4442.40
		<b>271</b>	2225 01 277 12 06	Post-Matriculation Scholarships (Mtf)	528.43	11295.00	11295.00	4682.12
		<b>272</b>	2225 01 277 12 09	Pre-Matric Scholarships To Sc Students Of Ix And X Classes	484.74	11500.00	11500.00	4000.00
		<b>273</b>	2225 01 277 12 10	Upgradation Of Merit In Sc Students	22.22	108.50	108.50	108.50
		<b>274</b>	2225 01 277 12 12	Post-Matriculation Scholarships (Rtf)	4117.82	3382.48	16163.15	16200.00
		<b>275</b>	2225 01 800 12 04	Monetary Relief And Legal Aid To The Victims Of Atrocities On Scheduled Castes	515.51	303.02	303.02	400.00
		<b>276</b>	2225 01 800 12 05	Special Criminal Courts Dealing With Offences Under The Indian Penal Code And Protection Of Civil Rights Act,1955 Against Scheduled Castes And Scheduled Tribes	232.25	50.00	39.50	3032.15
		<b>277</b>	2225 01 911 12 96	Deduct - Recoveries	-0.36	0.00	0.00	0.00
		<b>278</b>	2225 01 912 12 96	Deduct - Recoveries	-60.48	0.00	0.00	0.00
		<b>279</b>	2235 60 200 12 05	Promotion Of Inter Caste Marriages	197.00	250.00	212.50	550.00
	Total 12-Central Assistance to State Development Schemes				9739.03	30591.00	43323.67	33415.17
	Total Revenue				115041.81	162670.00	174615.67	215718.13
	Capital							
	11-State Development Schemes							
		<b>280</b>	4225 01 277 11 74	Buildings	8740.53	21000.00	0.00	25000.00
		<b>281</b>	4225 01 800 11 06	Construction Of Community Halls Under Promotion Of Inter Caste Marriages And Erection Of Ambedkar Statues	3.24	330.00	330.00	430.00
	Total 11-State Development Schemes				8743.77	21330.00	330.00	25430.00
	Total Capital				8743.77	21330.00	330.00	25430.00

SI No.	Name of the Dept/HOD	SINo.	Head of Account	Name of the Scheme	Acct 15-16	B.E 16-17	R.E 16-17	B.E 17-18
	<b>Total Social Welfare Department</b>				<b>123785.58</b>	<b>184000.00</b>	<b>174945.67</b>	<b>241148.13</b>
<b>46</b>	<b>Social Welfare Residential Educational Institutions Society</b>							
	Revenue							
	11-State Development Schemes							
		<b>282</b>	2225 01 277 11 30	Government Residential Centralised Schools	762.00	11742.70	11742.70	52400.00
		<b>283</b>	2225 01 277 11 31	Repairs & Maintenance Of Residential School Buildings	2016.40	10000.00	10000.00	10000.00
	Total 11-State Development Schemes				2778.40	21742.70	21742.70	62400.00
	Total Revenue				2778.40	21742.70	21742.70	62400.00
	Capital							
	03-Externally Aided Projects							
		<b>284</b>	4225 01 277 03 34	Construction Of Buildings For Residential School Complex	0.00	0.00	0.00	1.00
	Total 03-Externally Aided Projects				0.00	0.00	0.00	1.00
	07-Rural Infrastructure Development Fund (RIDF)							
		<b>285</b>	4225 01 277 07 32	Integrated Residential Schools	1302.56	2500.00	2000.00	2500.00
	Total 07-Rural Infrastructure Development Fund (RIDF)				1302.56	2500.00	2000.00	2500.00
	11-State Development Schemes							
		<b>286</b>	4225 01 277 11 34	Construction Of Buildings For Residential School Complex	14289.18	29984.30	108.00	10000.00
	Total 11-State Development Schemes				14289.18	29984.30	108.00	10000.00
	Total Capital				15591.74	32484.30	2108.00	12501.00

SI No.	Name of the Dept/HOD	SINo.	Head of Account	Name of the Scheme	Acct 15-16	B.E 16-17	R.E 16-17	B.E 17-18
	<b>Total Social Welfare Residential Educational Institutions Society</b>				<b>18370.14</b>	<b>54227.00</b>	<b>23850.70</b>	<b>74901.00</b>
<b>47</b>	<b>Transport, Roads and Buildings Secretariat</b>							
	Capital							
	11-State Development Schemes							
		<b>287</b>	7055 00 789 11 05	Loans To Andhra Pradesh State Road Transport Corporation (Apsrtc)	427.00	0.00	0.00	0.00
	Total 11-State Development Schemes				427.00	0.00	0.00	0.00
	Total Capital				427.00	0.00	0.00	0.00
	<b>Total Transport, Roads and Buildings Secretariat</b>				<b>427.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>48</b>	<b>Administration, State Roads &amp; Road Safety Works (RSW), ENC (R&amp;B)</b>							
	Capital							
	11-State Development Schemes							
		<b>288</b>	5054 04 789 11 07	Major District Roads	55.62	1400.00	1400.00	1400.00
	Total 11-State Development Schemes				55.62	1400.00	1400.00	1400.00
	Total Capital				55.62	1400.00	1400.00	1400.00
	<b>Total Administration, State Roads &amp; Road Safety Works (RSW), ENC (R&amp;B)</b>				<b>55.62</b>	<b>1400.00</b>	<b>1400.00</b>	<b>1400.00</b>
<b>49</b>	<b>Rural Roads, ENC (R&amp;B)</b>							
	Capital							
	07-Rural Infrastructure Development Fund (RIDF)							
		<b>289</b>	5054 04 789 07 15	Construction And Development Of Road Works Under Ridf	0.00	1050.70	1050.70	1200.00

SI No.	Name of the Dept/HOD	SINo.	Head of Account	Name of the Scheme	Acct 15-16	B.E 16-17	R.E 16-17	B.E 17-18
	Total 07-Rural Infrastructure Development Fund (RIDF)				0.00	1050.70	1050.70	1200.00
	Total Capital				0.00	1050.70	1050.70	1200.00
	<b>Total Rural Roads, ENC (R&amp;B)</b>				<b>0.00</b>	<b>1050.70</b>	<b>1050.70</b>	<b>1200.00</b>
<b>50</b>	<b>Women Development &amp; Child Welfare Department</b>							
	Revenue							
	06-Matching State Share of Centrally Assisted State Development Schemes							
		<b>290</b>	2236 02 789 06 04	Nutrition Programme	0.00	0.00	0.00	5060.00
		<b>291</b>	2236 02 789 06 07	Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Sabla)	0.00	0.00	0.00	159.00
		<b>292</b>	2236 02 789 06 09	National Mission For Empowerment Of Women Including Indira Gandhi Matritva Sahayog Yojana	0.00	0.00	0.00	300.00
	Total 06-Matching State Share of Centrally Assisted State Development Schemes				0.00	0.00	0.00	5519.00
	11-State Development Schemes							
		<b>293</b>	2235 02 789 11 06	Girl Child Protection Scheme	1000.00	1000.00	1000.00	1000.00
		<b>294</b>	2235 02 789 11 08	Integrated Child Development Service (Icds)	4668.30	11224.00	11224.00	12224.00
		<b>295</b>	2235 02 789 11 70	Maa Inti Mahalakshmi	0.00	620.00	620.00	620.00
		<b>296</b>	2236 02 789 11 04	Nutrition Programme	0.00	4714.00	4714.00	0.00
		<b>297</b>	2236 02 789 11 06	Nutritious Meals Programme (Mdm - Cooking Cost)	0.00	5000.00	1845.80	1620.00
		<b>298</b>	2236 02 789 11 07	Fluorisis Problem	4477.48	0.00	0.00	0.00
		<b>299</b>	2236 02 789 11 08	Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Sabla)	0.00	0.00	128.59	0.00

SI No.	Name of the Dept/HOD	SINo.	Head of Account	Name of the Scheme	Acct 15-16	B.E 16-17	R.E 16-17	B.E 17-18
		<b>300</b>	2236 02 789 11 09	National Mission For Empowerment Of Women Including Indira Gandhi Matritva Sahayog Yojana	0.00	0.00	277.42	0.00
	Total 11-State Development Schemes				10145.78	22558.00	19809.81	15464.00
	12-Central Assistance to State Development Schemes							
		<b>301</b>	2236 02 789 12 04	Nutrition Programme	11898.75	7200.00	7228.56	8120.00
		<b>302</b>	2236 02 789 12 06	National Mission For Empowerment Of Women Including Indira Gandhi Matritva Sahayog Yojana	0.00	0.00	416.14	162.63
		<b>303</b>	2236 02 789 12 07	Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Sabla)	0.00	0.00	128.59	238.00
	Total 12-Central Assistance to State Development Schemes				11898.75	7200.00	7773.29	8520.63
	Total Revenue				22044.53	29758.00	27583.10	29503.63
	Capital							
	07-Rural Infrastructure Development Fund (RIDF)							
		<b>304</b>	4235 02 789 07 04	Construction Of Buildings For Anganwadi Centres	414.93	0.00	0.00	342.00
	Total 07-Rural Infrastructure Development Fund (RIDF)				414.93	0.00	0.00	342.00
	Total Capital				414.93	0.00	0.00	342.00
	<b>Total Women Development &amp; Child Welfare Department</b>				<b>22459.46</b>	<b>29758.00</b>	<b>27583.10</b>	<b>29845.63</b>
<b>51</b>	<b>Persons with Differently Abled and Senior Citizens Welfare Department</b>							
	Revenue							

SI No.	Name of the Dept/HOD	SINo.	Head of Account	Name of the Scheme	Acct 15-16	B.E 16-17	R.E 16-17	B.E 17-18
	11-State Development Schemes							
		<b>305</b>	2235 02 789 11 04	Rehabilitation And Supply Of Prosthetic Aids To Physically Handicapped	85.66	86.00	86.00	100.00
	Total 11-State Development Schemes				85.66	86.00	86.00	100.00
	Total Revenue				85.66	86.00	86.00	100.00
	Capital							
	11-State Development Schemes							
		<b>306</b>	4235 02 789 11 04	Investments In Andhra Pradesh Vikalangula Co-Operative Corporation	509.55	0.00	0.00	0.00
	Total 11-State Development Schemes				509.55	0.00	0.00	0.00
	Total Capital				509.55	0.00	0.00	0.00
	<b>Total Persons with Differently Abled and Senior Citizens Welfare Department</b>				<b>595.21</b>	<b>86.00</b>	<b>86.00</b>	<b>100.00</b>
<b>52</b>	<b>Cultural Affairs Department</b>							
	Revenue							
	11-State Development Schemes							
		<b>307</b>	2205 00 789 11 24	Cultural Celebrations	15.35	250.00	212.50	212.50
	Total 11-State Development Schemes				15.35	250.00	212.50	212.50
	Total Revenue				15.35	250.00	212.50	212.50
	<b>Total Cultural Affairs Department</b>				<b>15.35</b>	<b>250.00</b>	<b>212.50</b>	<b>212.50</b>
<b>53</b>	<b>Tourism Department</b>							
	Revenue							
	11-State Development Schemes							
		<b>308</b>	3452 01 789 11 09	National Tourism Festivals / Fairs	7.20	0.00	0.00	0.00

SI No.	Name of the Dept/HOD	SINo.	Head of Account	Name of the Scheme	Acct 15-16	B.E 16-17	R.E 16-17	B.E 17-18
	Total 11-State Development Schemes				7.20	0.00	0.00	0.00
	Total Revenue				7.20	0.00	0.00	0.00
	<b>Total Tourism Department</b>				<b>7.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>54</b>	<b>Youth Services Department</b>							
	Revenue							
	11-State Development Schemes							
		<b>309</b>	2204 00 789 11 04	Youth Welfare Schemes	100.00	5000.00	4250.00	6250.00
		<b>310</b>	2204 00 789 11 09	Assistance To Unemployeed Youth	0.00	0.00	0.00	15000.00
	Total 11-State Development Schemes				100.00	5000.00	4250.00	21250.00
	Total Revenue				100.00	5000.00	4250.00	21250.00
	<b>Total Youth Services Department</b>				<b>100.00</b>	<b>5000.00</b>	<b>4250.00</b>	<b>21250.00</b>
<b>55</b>	<b>Sports Authority of Andhra Pradesh (SAAP)</b>							
	Capital							
	11-State Development Schemes							
		<b>311</b>	4202 03 789 11 04	Construction Of Stadia And Modernization Of Sports Facilities	0.00	1000.00	1000.00	1000.00
	Total 11-State Development Schemes				0.00	1000.00	1000.00	1000.00
	Total Capital				0.00	1000.00	1000.00	1000.00
	<b>Total Sports Authority of Andhra Pradesh (SAAP)</b>				<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>1000.00</b>
	<b>Grand Total</b>				<b>518172.79</b>	<b>872425.61</b>	<b>843294.12</b>	<b>984713.41</b>