



**BUDGET 2014-15
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BUDGET AT A GLANCE 2014-15

(As Presented to the Legislature in February, 2014)

ANAM RAMANARAYANA REDDY
Minister for Finance

BUDGET AT A GLANCE

Rs.In Lakhs

Particulars	Accounts 2012-13	BE 2013-14	RE 2013-14	BE 2014-15
1	2	3	4	5
I Opening Balance	407,33.72	117,07.35	-559,29.23	-176,14.56
II Revenue Receipts	103830,28.06	127772,19.10	127772,19.10	149149,29.85
1 Share of Central Taxes	20270,77.00	24132,36.00	24132,36.00	27028,24.00
2 Tax Revenue	59875,05.07	72442,94.00	72442,94.00	84780,64.00
3 Non Tax Revenue	15999,13.51	15393,58.83	15393,58.83	16262,26.85
4 Grants-in-aid	7685,32.48	15803,30.27	15803,30.27	21078,15.00
III Capital Receipts	24644,01.10	33959,63.76	33959,63.76	34322,43.03
5 Open Market Loans	20000,00.00	27728,59.73	27728,59.73	27732,47.00
6 Floating Debt(Gross)	0.00	1500,00.00	1500,00.00	1500,00.00
7 Loans form the GOI	1182,97.93	2693,04.00	2693,04.00	2928,96.00
8 Other Loans	2127,71.40	1308,05.00	1308,05.00	1431,05.00
9 Deposits Transactions etc.(Net)	909,20.57	267,04.03	267,04.03	267,04.03
10 Loans and Advances	425,76.93	462,91.00	462,91.00	462,91.00
11 Other Receipts				
12 Contingency Fund(Net)	-1,65.73			
IV Total Receipts(II + III)	128474,29.16	161731,82.86	161731,82.86	183471,72.88
V Non Plan Expenditure(13 + VI)	85727,82.24	101926,20.07	101926,20.07	115179,27.73
13 On Revenue Account	77460,69.85	92505,66.05	92505,66.05	106270,68.44
14 Of which Interest Payments	11661,86.45	14518,73.06	14518,73.06	16787,35.00
VI Capital Disbursements	8267,12.39	9420,54.02	9420,54.02	8908,59.29
15 Capital Expenditure	11,77.96			
16 Floating Debt		1500,00.00	1500,00.00	1500,00.00
17 Public Debt Repayment	3401,60.73	2726,42.33	2726,42.33	2329,58.00
18 Loans Form GOI	1146,36.38	1059,40.20	1059,40.20	1092,04.00
19 Other Loans	3128,87.61	3340,85.20	3340,85.20	3193,11.00
20 Loans and Advances	578,49.71	793,86.29	793,86.29	793,86.29
VII Plan Expenditure	43713,09.87	59422,48.12	59422,48.12	67949,62.81
21 On Revenue Account	25241,68.71	34243,75.13	34243,75.13	42404,64.68
22 On Capital Account	15137,04.87	21278,49.59	21278,49.59	21667,85.13
23 Loans and Advances	3334,36.29	3900,23.40	3900,23.40	3877,13.00
VIII Total Expenditure	129440,92.11	161348,68.19	161348,68.19	183128,90.54
24 Revenue Expenditure(13 + 21)	102702,38.56	126749,41.18	126749,41.18	148675,33.12
25 Capital Expenditure(15 + 22)	15148,82.83	21278,49.59	21278,49.59	21667,85.13
26 Loans and Advances (20 + 23)	3912,86.00	4694,09.69	4694,09.69	4670,99.29
27 Capital Disbursements(16 to 19)	7676,84.72	8626,67.73	8626,67.73	8114,73.00
IX Overall Transactions(IV – VIII)	-966,62.95	383,14.67	383,14.67	342,82.34
X Closing Balance(I + IX)	-559,29.23	500,22.02	-176,14.56	166,67.78
XI Revenue Surplus(II – 24)	1127,89.50	1022,77.92	1022,77.92	473,96.73
XII Fiscal Deficit(XI - 25 - 26 + 10)	-17508,02.40	-24486,90.36	-24486,90.36	-25401,96.69
XIII Primary Deficit(XII - 14)	-5846,15.95	-9968,17.30	-9968,17.30	-8614,61.69

Sector Wise Allocations (Non Plan - Plan)													Rs in Crores		
Sl.No	Sector	Accounts 2012-13			B.E 2013-14			R.E 2013-14			B.E 2014-15				
		Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total		
A	ECONOMIC SERVICES	24,035.49	24,353.98	48,389.47	27,648.81	30,191.14	57,839.95	27,648.81	30,191.14	57,839.95	28,604.86	35,364.20	63,969.06		
	% to Total	28.04	55.71	37.38	27.13	50.81	35.85	27.13	50.81	35.85	24.84	52.04	34.93		
1	Agriculture and Allied Services	1918.56	2927.26	4,845.82	2434.96	3692.73	6,127.69	2434.96	3692.73	6,127.69	2434.96	4250.37	6,685.33		
	% to Total	2.24	6.70	3.74	2.39	6.21	3.80	2.39	6.21	3.80	2.11	6.26	3.65		
2	Rural Development	2328.3	5562.57	7,890.87	4071.97	6302.41	10,374.38	4071.97	6302.41	10,374.38	4025.62	9636.15	13,661.77		
	% to Total	2.72	12.73	6.10	4.00	10.61	6.43	4.00	10.61	6.43	3.50	14.18	7.46		
3	Irrigation and Flood Control	8628.83	11075.45	19,704.28	9218.8	13804.82	23,023.62	9218.8	13804.82	23,023.62	9218.8	14093.18	23,311.98		
	% to Total	10.07	25.34	15.22	9.04	23.23	14.27	9.04	23.23	14.27	8.00	20.74	12.73		
4	Energy	6216.4	405.46	6,621.86	6542.61	574.96	7,117.57	6542.61	574.96	7,117.57	7545.01	909.47	8,454.48		
	% to Total	7.25	0.93	5.12	6.42	0.97	4.41	6.42	0.97	4.41	6.55	1.34	4.62		
5	Industry Minerals	143.18	639.32	782.50	166.13	953.59	1,119.72	166.13	953.59	1,119.72	166.13	880.7	1,046.83		
	% to Total	0.17	1.46	0.60	0.16	1.60	0.69	0.16	1.60	0.69	0.14	1.30	0.57		
6	Transport	2069.78	2373.11	4,442.89	1923.84	3386.47	5,310.31	1923.84	3386.47	5,310.31	1923.84	4118.17	6,042.01		
	% to Total	2.41	5.43	3.43	1.89	5.70	3.29	1.89	5.70	3.29	1.67	6.06	7.73		
7	Science Tech, Environment	4.66	11.22	15.88	7.6	5.6	13.20	7.6	5.6	13.20	7.6	5.6	13.20		
	% to Total	0.01	0.03	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01		
8	General Eco Services	2725.78	1359.59	4,085.37	3282.9	1470.56	4,753.46	3282.9	1470.56	4,753.46	3282.9	1470.56	4,753.46		
	% to Total	3.18	3.11	3.16	3.22	2.47	2.95	3.22	2.47	2.95	2.85	2.16	2.60		
B	SOCIAL SERVICES	20,399.60	18,802.26	39,201.86	25,085.26	27,772.85	52,858.11	25,085.26	27,772.85	52,858.11	25,114.00	31,367.10	56,481.10		
	% to Total	23.80	43.01	30.29	24.61	46.74	32.76	24.61	46.74	32.76	21.80	46.16	30.84		
9	General education	12909.3	2725.33	15,634.63	15742.44	4100.21	19,842.65	15742.44	4100.21	19,842.65	15771.18	6351.91	22,123.09		
	% to Total	15.06	6.23	12.08	15.44	6.90	12.30	15.44	6.90	12.30	13.69	9.35	12.08		
10	Sports and Youth Services	35.33	82.59	117.92	44.88	301.25	346.13	44.88	301.25	346.13	44.88	316.5	361.38		
	% to Total	0.04	0.19	0.09	0.04	0.51	0.21	0.04	0.51	0.21	0.04	0.47	0.20		
11	Technical Education	344.66	554.6	899.26	384.37	879.63	1,264.00	384.37	879.63	1,264.00	384.37	879.63	1,264.00		
	% to Total	0.40	1.27	0.69	0.38	1.48	0.78	0.38	1.48	0.78	0.33	1.29	0.69		
12	Art and Culture	15.31	38.19	53.50	21.07	58.76	79.83	21.07	58.76	79.83	21.07	57.62	78.69		
	% to Total	0.02	0.09	0.04	0.02	0.10	0.05	0.02	0.10	0.05	0.02	0.08	0.04		
13	Medical	3274.53	2037.8	5,312.33	3900.27	2580.74	6,481.01	3900.27	2580.74	6,481.01	3900.27	2950.33	6,850.60		
	% to Total	3.82	4.66	4.10	3.83	4.34	4.02	3.83	4.34	4.02	3.39	4.34	3.74		
14	Water Supply, Sanitation	210.1	472.32	682.42	214.5	611.77	826.27	214.5	611.77	826.27	214.5	1095.59	1,310.09		
	% to Total	0.25	1.08	0.53	0.21	1.03	0.51	0.21	1.03	0.51	0.19	1.61	0.72		
15	Housing	259.03	1570.12	1,829.15	402.6	1923.38	2,325.98	402.6	1923.38	2,325.98	402.6	2726.16	3,128.76		
	% to Total	0.30	3.59	1.41	0.39	3.24	1.44	0.39	3.24	1.44	0.35	4.01	1.71		
16	Urban Development	1113.03	3155.04	4,268.07	1633.53	5137.43	6,770.96	1633.53	5137.43	6,770.96	1633.53	5507.16	7,140.69		
	% to Total	1.30	7.22	3.30	1.60	8.65	4.20	1.60	8.65	4.20	1.42	8.10	3.90		
17	I & P	70.61	129.21	199.82	79.28	127.55	206.83	79.28	127.55	206.83	79.28	127.55	206.83		
	% to Total	0.08	0.30	0.15	0.08	0.21	0.13	0.08	0.21	0.13	0.07	0.19	0.11		
18	Welfare	1659.61	6027.42	7,687.03	2065.28	9246.57	11,311.85	2065.28	9246.57	11,311.85	2065.28	9585.57	11,650.85		
	% to Total	1.94	13.79	5.94	2.03	15.56	7.01	2.03	15.56	7.01	1.79	14.11	6.36		
19	Labour and Employment	411.28	63.05	474.33	460.3	102.25	562.55	460.3	102.25	562.55	460.3	125.72	586.02		
	% to Total	0.48	0.14	0.37	0.42	0.17	0.35	0.45	0.17	0.35	0.40	0.19	0.32		
20	Social Security & Welfare	96.81	1946.59	2,043.40	136.74	2703.31	2,840.05	136.74	2703.31	2,840.05	136.74	1643.36	1,780.10		
	% to Total	0.11	4.45	1.58	0.13	4.55	1.76	0.13	4.55	1.76	0.12	2.42	0.97		
C	GENERAL SERVICES	41,292.74	556.85	41,849.59	49,192.13	1,458.51	50,650.64	49,192.13	1,458.51	50,650.64	61,460.40	1,218.34	62,678.74		
	% to Total	48.17	1.27	32.33	48.26	2.45	31.39	48.26	2.45	31.39	53.36	1.79	34.23		
21	General Services	41292.74	556.85	41,849.59	49192.13	1458.51	50,650.64	49192.13	1458.51	50,650.64	61460.4	1218.34	62,678.74		
	% to Total	48.17	1.27	32.33	48.26	2.45	31.39	48.26	2.45	31.39	53.36	1.79	34.23		
	Grand Total	85,727.83	43,713.09	129,440.92	101,926.20	59,422.50	161,348.70	101,926.20	59,422.50	161,348.70	115,179.26	67,949.64	183,128.90		

Note : The Sectoral Allocations arrived in the broad classification of Economic Services, Social Services and General Services are based on grouping of concerned HODs in the relevant Sectors.