



# **SCHEDULED CASTES SUB-PLAN (SCSP) 2014-15**

## **Volume VII/3**

*As PRESENTED TO THE A.P.LEGISLATURE*

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# **Scheduled Castes Sub-Plan**

**(SCSP) 2014-15**

**Volume VII/3**

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## **SCHEDULED CASTES SUB-PLAN**

The State of Andhra Pradesh has enacted the “Andhra Pradesh Scheduled Castes Sub-Plan and Tribal Sub-Plan (Planning, Allocation and Utilization of Financial Resources) Act. No 1 of 2013 (herein after referred as the Act). Andhra Pradesh is the pioneer state in the country that has initiated such legislative intervention.

The Act seeks to ensure, accelerated development of Scheduled Castes (SCs) and Scheduled Tribes (STs) with emphasis on achieving equality focusing on economic, educational and human development along with ensuring the security and social dignity and promoting equity among Scheduled Castes and the Scheduled Tribes, by earmarking a portion, in proportion to the population of Scheduled Castes and Scheduled Tribes in the State, of the total plan outlay of the State of Andhra Pradesh as the outlay of the Scheduled Castes Sub-Plan (SCSP)/Tribal Sub-Plan (TSP) of the State.

The Act envisages that schemes included in SCSP/TSP should secure direct and quantifiable benefits to Scheduled Caste individuals or Scheduled Caste households or Scheduled Caste habitations and should bridge the gaps in development indicators between SCs/STs, when compared to state averages. The Act also ensures effective institutional mechanisms for implementation of the Scheduled Castes Sub-Plan /Tribal Sub-Plan.

Accordingly, the Nodal Agency for implementation of the Scheduled Castes Sub-Plan (SCSP) is constituted under the Chairmanship of Minister Social Welfare. The Social Welfare Department is designated as the Nodal Department for Scheduled Castes Sub Plan. The Nodal Agency for SCSP recommend the schemes that fulfill the norms, specifically of the direct and quantifiable benefits and bridging the gap in development indicators, for inclusion in the Annual Plan proposals of the respective departments and aggregated for placing before the State Council for Development of SCs and STs for consideration and approval as pre-budget process. This marks a drastic departure from the earlier practice of assigning notional allocations to each department on an arithmetic basis to one of allocations that secure direct and quantifiable benefits and can bridge the gap of development in different sectors with a view to ensure equity, social justice and empowerment of the Scheduled Castes through the SCSP.

The Government has constituted the State Council for Development of Scheduled Castes and Scheduled Tribes under the Chairmanship of Hon’ble Chief Minister to exercise conferred powers and to perform functions for matters relating to Scheduled Castes Sub-Plan and Tribal Sub-Plan. The State Council advises the State government on all policy matters relating to SCSP/TSP and suggests measures for proper planning, implementation of the schemes by the Departments and approval of Annual SCSP proposals of the Departments.

The Government issued orders that the SCSP outlay shall be 17.10% of the total outlay for the year 2014-15, in proportion to the total population of Scheduled Castes in the state, as per Population Census 2011. The funds available under SCSP are not allotted to the departments based on arithmetic allocation of funds but allocation is focused on investing in sectors/habitations that will bridge the gap in development. Allocations of departments range from those with less than 17.10%, more than 17.10%, equal to 17.1% and those with no outlays, depending on the need assessment. There are some departments those will have no allocations as these do not confer any specific/non-specific quantifiable or even indirect benefit to SC/ST beneficiaries.

More specifically, the accounting of SCSP benefiting SCs is divided into two kinds of schemes – the schemes that secure direct and quantifiable benefits and those that are non-divisible in nature. The Nodal Agency, while indicating allocation of Scheduled Castes Sub-Plan, follow the following norms.

### **Schemes Securing Direct and Quantifiable Benefits**

The Nodal Agency for SCSP shall appraise Scheduled Castes Sub-Plan Schemes submitted by the departments for ensuring conformity to the provisions of the Act namely:

for schemes exclusively benefiting Scheduled Caste individuals or Scheduled Caste households, 100% of scheme cost shall be allocated and accounted for under Scheduled Castes Sub-Plan fund;

for schemes benefiting Scheduled Caste habitations, 100% of scheme cost shall be allocated and accounted for under Scheduled Castes Sub-Plan fund. In case of other habitations the cost shall be allocated and accounted for under Scheduled Castes Sub-Plan in proportion of the population of the Scheduled Castes;

for general schemes, included in the Sub-Plans, benefiting Scheduled Caste individuals or Scheduled Caste households, along with others, the scheme cost shall be allocated and accounted for under Scheduled Castes Sub-Plan, in proportion to the Scheduled Caste beneficiaries covered or the actual amounts spent on Scheduled Castes;

in respect of non-divisible infrastructure works a portion of the scheme cost as may be determined by the Government shall be deemed to have been attributed for Scheduled Castes Sub-Plan;

### **SCSP Allocations**

The Government, vide G.O Ms.No.17 Plg. (VIII) Department, dated 07-08-2014 has fixed 17.10% of the Annual Plan to be earmarked for SCSP for the year 2014-15. Accordingly, Rs.26,672.36 Crs has been taken as the base for arriving at the SCSP outlay for 2014-15, which will be revised as per proviso Section 3 of the Act. The total plan outlay of the SCSP derived at 17.15%, comes to an allocation of Rs.4574.47 Crs.

Keeping in view the given norms of allotment, and the recommendations of the Nodal Agency, the outlay of the Scheduled Castes Sub-Plan for the year 2014-15 is worked out to be Rs.4574.47 Crs. The outlay includes the deemed allocation of Rs.296.47 Crs attributed @7% of cost for non-divisible infrastructure works in those departments.

### **Implementation Mechanism**

The State Government has initiated establishing elaborate and appropriate Institutional mechanism to operationalize SCSP in the State. Two apex bodies – Nodal Agency for Scheduled Castes Sub-Plan and the State Council for development of Scheduled Castes and Scheduled Tribes have been constituted to initialize the process of planning, allocating and approving Scheduled Castes Sub-Plan.

An exclusive Finance Secretary in Finance Department is nominated by the Finance Department for performing functions related to budget implementation and allocation within the overall ways and means position of the State.

An Administrative and Technical Support Unit (ATSU) will be created at Nodal Departments to assist respective Nodal Agency performs functions and duties assigned to it. Provision has also been made for creating a Sub-Plan Research Centre at Centre for Economic and Social Studies - CESS which will strengthen the Nodal Department of Social Welfare in identification of gaps in development indicators, conduct research on equity and other related issues along-with monitoring and evaluation of the SCSP.

The State Council has identified nine departments for establishing Sub Plan Support Unit to strengthen Scheduled Castes Sub-Plan. It is proposed to set up Sub Plan Support Units in Rural Development, Housing, Agriculture(one for entire sector) , Education (one for entire sector), Drinking Water(one for entire sector), Health, Women and Child Development, Roads (including PR and R&B) and Planning Department.

Periodic monitoring and evaluation are essential for getting feedback and for ensuring that benefits of schemes and programmes reach identified beneficiaries. Accordingly, the District Monitoring Committees will be constituted in each district with the District Collector as its Chairman and responsible for implementation of the Scheduled Castes Sub-Plan in the district.

A brief summary of the financial allocation finalized by the Nodal Agency and appraised the State Council is given below.

**Scheduled Castes Sub-Plan 2014-15 - Provisions made in the Budget under 789 Head**

<b>Sl. No</b>	<b>DEPARTMENT</b>	<b>Outlays approved by the Nodal Agency for SCSP 2014-15</b>
1	CRD/ SERP	670.00
2	Commissioner, Social Welfare	717.15
3	Secretary, AP SWREI Society	244.00
4	VC & MD, AP SCCFC Limited	493.00
5	C.Es of Panchayt Raj	100.00
6	Engineer in chief, RWS	100.00
7	MD, Housing Corpn Ltd.,	250.00
8	Commissioner, Agriculture	880.00
9	Commissioner, Horticulture	15.00
10	Director, Animal Husbandry	10.00
11	Commissioner, Fisheries	8.25
12	Commissioner, Intermediate Edn	15.00
13	Commissioner, Technical Education	10.00

14	Commissioner, Collegiate Education	25.00
15	State Project Director, SSA	65.44
16	School Education & RMSA	34.56
17	Director, Employment & Training	3.00
18	Commissioner, Family Welfare	71.50
19	Medical Education	15.00
20	Women Development & Child Welfare	150.00
21	Disabled Welfare	0.60
22	Industries & LIDCAP	210.00
23	A.P TRANSCO	25.00
24	Municipal Administration	100.00
25	Secretary, IT & C Dept	20.00
26	Minor Irrigation & APSIDC	26.50
27	Director, Cultural Affairs	3.00
28	Planning	16.00
	<b>Total distributed to Departments</b>	<b>4278.00</b>
	<i>Budget earmarked for deemed expenditure under Sec 11(d)</i>	
1	Major & Medium Irrigation	169.36
2	Command Area Development Authority	14.53
3	Flood Controll & Drainage	9.14
4	R & B	95.13
5	Medical Education Infra	4.80
6	Infrastructure & Investment	3.50
	<b>Total under Sec 11 (d)</b>	<b>296.47</b>
	<b>Grand Total</b>	<b>4574.47</b>



## 1. RURAL DEVELOPMENT DEPARTMENT - AP SERP

### Introduction

The following schemes implemented by the Department of Rural Development are considered for financing under SCSP 2014-15.

Sl. No	Name of Scheme	Remarks (Brief Description of the Scheme)	Budget 14-15 (Rs. In crores)
1a	Assistance to SERP	Assisting livelihoods and enhancing human development of most vulnerable SC families	640.96
1b		Establishing Neighbourhood centres in SC colonies	3.99
	<b>Sub Total</b>		<b>644.95</b>
1	Youva Shakti	Halfway homes for SC youth trained and provided with jobs under EGMM	25.05
	<b>Total</b>		<b>25.05</b>
	<b>Grand Total</b>		<b>670.00</b>

Various studies revealed that despite 12 long years of SHG movement, 20-30 percent of the poor are not accessing the fruits of the development and also are not covered into the fold of SHGs. It was also found that majority of them were SC/STs and it became crucial for the programme to be *PoP-centric*. Realizing the need for a new strategy focusing on the PoP families with greater emphasis on enhancing the income levels and the reduction in expenses, and also the need for convergence of different functional areas at household level in order to address the multidimensional issues of poverty, Unnathi was initiated in 2010.

#### a. Gaps identified in Land ownership

There are 2,90,654 lakh poor landless SC families. As land is the most critical resource for the rural poor, there is a dire need to provide agricultural land to the landless Women Agricultural labourers in rural areas with the objective of providing sustainable income besides empowering them to enhance their social status, under land purchase scheme.

#### b. Gaps identified in Agriculture

Agriculture is the principal source of livelihood for the majority of the SCs in Andhra Pradesh (either as cultivator (11.6%) or as agriculture labour (60.7%). Irrigation, which is a leading input for cultivation, is inadequate for SCs. The percentage of population in households with irrigation is lowest among the SCs (13.5%). Data from Crop cut experiments shows the evidence for productivity gap in principle crops.

#### c. Gaps identified in Social Security

The SC/ST communities are in need of minimum social security protection in contingencies such as sickness, occupational diseases, employment injury, old age and death which are beyond the control of them. Labour is still the major source of income to these families hence the person himself/herself is the major income source and the only asset to the family. Social safety net like life insurance will save them to an extent in overcoming the vulnerable condition.

#### **d. Gaps identified in Disability**

- Persons with disabilities (PwD) among SCs are doubly burdened
- Owing to the persisting risk, they need more Social security than others
- There is a high incidence of disability in SC & ST due to the Malnutrition among pregnant mothers

#### **e. Gaps identified in health and nutrition**

The health and nutrition indicators towards reaching MDGs among SCs/STs were found to be negative compared to other categories. This need to be bridged with additional support provided to SC/ST children during 1000 days of initial life.

#### **f. Gaps identified in Gender**

Despite the various measures and schemes taken to improve the status of the Scheduled Castes, they still remain vulnerable in the society. They are subjected to different forms of discriminations, which have rendered them socially excluded in the society.

#### **g. Gaps identified in access to Credit**

The credit flow to rural poor, especially SC families within SHGs, is not adequate from banking sector for various reasons. Despite the success of the Bank linkage scheme, there are certain gaps which need immediate attention, and to be addressed:

1. The focus is on repayment rather than investment.
2. Meeting less than 25% of the credit requirement of SHGs-in remote/tribal mandals.
3. Every district has pockets with loan delinquency – resulting in mounting NPAs.
4. Lack of investment opportunities, particularly for the PoP and the tribal population.

### **Description of schemes proposed under SCSP 2014-15**

The following schemes implemented by SERP are proposed under SCSP 2014-15.

<b>Sl. No.</b>	<b>Component</b>	<b>HHs/ Individuals Benefited</b>	<b>Units</b>	<b>Unit cost (Rs.)</b>	<b>Total Cost (Rs. crores)</b>
1	Unnathi-Livelihood Support	HHs	133194	35000	466.18
2	CMSA - 1/2 acre irrigated land on lease	HHs	30500	10000	30.50
3a	KRuSHE - Support to existing Enterprises	Individual	762	50000	3.81
3b	KRuSHE - Support for new Enterprises	Individual	762	50000	3.81
3c	KRuSHE – Producer groups	Individual	762	50000	3.81
3d	KRuSHE Mart	Individual	762	50000	3.81
4a	Livestock Support- Pala Pragathi Kendram (PPKs)	Groups	550	600000	6.87
4b	Livestock Support- Jeeva Pragathi Kendram (JPKs)	Groups	670	600000	8.37

4c	Backyard Poultry	HHs	26	4919000	9.89
5a	Livelihood Support for Persons with Disabilities	HHs	10065	35000	35.22
5b	PWD –Rehabilitation Services	Individual	42	180000	.75
5c	PWD - Therapy Services	Individual	5080	4800	.73
5d	PWD - Rehabilitation services (Medicine)	Individual	1905	6000	1.14
5e	PWD-- Early Intervention Program	Individual	127	45000	.57
5f	PWD - Establishing Neighbourhood centres in SC colonies	NH Centres	114	350000	3.99
9a	Advocacy - Socio-Legal Support Services	Individual	1220	10000	1.22
9b	Advocacy - Livelihood support to Joginis/Basivinis	Individual	3660	35000	12.81
10a	Social Security- Insurance for SC members	Individual	610000	160	9.76
10b	Social Security - One time grant to SC members under Abhaya Hastham	Individual	30500	7000	21.35
11	M&L -Evaluation Studies	Lump sum	3	2000000	0.61
12	BL-Interest subvention for Flood Effected SC SHGs	Groups	184	100000	1.89
13	Unnathi - Updation of Baseline survey of all SC families and habitations	Household	178640 9	25	4.46
14	Facilitation and Monitoring cost to CBOs				6.70
15	Facilitation and Monitoring cost to SERP				6.70
	<b>Total: 111424.258</b>				<b>644.95</b>

## 1.2 Livelihood Support to Most Vulnerable families under Unnathi

### a) Objective:

The main objective of Unnathi is to bring every poorest of the poor household in the State out of poverty through increased and sustainable livelihood opportunities established with the aid of intensive hand holding support.

Name of the activity	Total families	Amount (Rs.Crores)
Livelihood support for most Vulnerable SC families	1,33,194	466.18

### b) Benefits to SC families:

SERP has completed baseline survey of all SC PoP families in the state in a three phase baseline data collection exercise. Out of the total 16,74,866 SC families surveyed so far, livelihood support was extended to 88,879 families on priority basis with a fund outlay of Rs. 167.45 crores.

**c) Composition of unit:**

The units or assets are mainly livestock (cow, buffalo, bullock) and small ruminants (goat, sheep). The experience of Unnathi in asset grounding has shown that nearly 2/3<sup>rd</sup> of families prefer some kind of livestock. In addition to this, small business, skill business and land lease are other units grounded based on the families' preference in HLP.

**d) Expected Outcomes:**

The expected key outcomes from this strategy are **a)** all target households earn a minimum of Rs. 1.00 lakh income per annum from multiple livelihood sources over a period of 3 years **b)** significant improvement in human development indicators and **c)** entitlements of eligible SC families or individuals under various entitlements are ensured

**1.3 Improving farm incomes of SC families through Sustainable Agriculture**

**a) Objective:**

- To enhance the productivity and incomes of SC lands by filling production gaps through sustainable agriculture practices
- To build capacities of SC farmers on sustainable agriculture
- To increase market value for the pesticide free and organic products through participatory guarantee system

Name of the activity	Total families	Amount (Rs.Crores)
½ acre irrigated land on lease to vulnerable SC families	30500	30.50

**b) Benefits to SC families:**

Each family will be provided with ½ acre irrigated land on lease. All the families will undergo a training program on Sustainable agriculture practices and system of rice intensification (SRI)..

**c) Composition of unit:**

For implementing PoP Strategy of CMSA, it is proposed to support SRI cultivation and other NPM techniques to SC PoP families across the state wherever CMSA is operational.

**d) Expected Outcomes:**

- The PoP family should earn a net income of Rs.50, 000 in a year.
- The family achieves food security by growing all crops i.e. paddy, vegetables and pulses. Apart from selling the produce, they can save something for subsistence.

**1.4 Support to enterprises under KRuSHE**

**a) Objectives:**

To provide additional income of at least Rs. 24000 per annum to SHG Households (70% POP) by organising and promoting farm & nonfarm (existing and new) micro-enterprises and strengthening backward and forward linkages thereby ensuring good Return on Investment.

Name of the activity	Total individuals	Amount (Rs.Crores)
KRuSHE - Support to existing Enterprises	762	3.81
KRuSHE - Support for new Enterprises	762	3.81
KRuSHE – Producer groups	762	3.81
KRuSHE Mart	762	3.81

**b) Benefits to SC families:**

**i. Existing enterprises :**

- Enterprises which are individual or group enterprises and are doing business outside their Mandal also.
- The objective is to standardize the products with good packaging, branding and traceability.

**ii. New Enterprises**

- These are the enterprises which can be started with the possibility of local demand
- It may be products, services, or value addition of farm and non-farm products.

**iii. Producer Groups**

- These are producer groups of landed or landless SHG HHs in both farm and non-farm sector.
- The objective is to gain income from the value addition activity across the value chain of the farm or non-farm products.

**iv. KRUSHE Marts(Rural retail chains)**

- These are the existing kirana stores in the village.
- The objective is to capture our internal market i.e. our own SHG HH consumption.
- Making available quality products from SHG enterprises and producer groups in the Mart at cheaper price to SHG HHs.

**c) Composition of unit:**

Product development covering all domains of value chain viz.Finance provision,Market Linkages,Monetary support and Knowledge Sharing

**d) Expected outcomes:**

- Increased income of Rs. 24,000/annum/Enterprise HH.
- Increased in no. of Income generating activities.
- Opening up of interlocked rural supply chain of FMCG and commodities.

**1.5. Livestock and Poultry Development**

**1.5.1. Paala Pragathi Kendram (PPK)/ Jeeva Pragathi Kendram (JPK)**

**a) Objectives**

- To create livelihood to the SHG women with special focus on SC women through scientific dairy farming/sheep & goat rearing.
- To promote setting up of modern dairy/sheep & goat farms by SC SHG women formed in to JLGs and enable clean milk production

Name of the activity	Total Groups	Amount (Rs.Crores)
Paala Pragathi Kendram (PPK)	550	6.87
Jeeva Pragathi Kendram (JPK)	670	8.37

**b) Benefits to SC families**

- 1) The cost of infrastructure is minimised by constructing one shed instead of 8 small sheds.
- 2) Assured livelihood to about 1145 groups i.e. nearly 6000 PoP families through dairying.
- 3) Creation of free time to SHG members and enabling them to take up other income generating activities
- 4) Provision of effective insurance cover to animals & providing other support systems.

**c) Composition of unit**

- 1) A minimum of 8 Crossbred cows/Graded Murrah/Murrah buffaloes are required for establishing a mini dairy.
- 2) The animals will be purchased in two batches of 5 and 3. 2<sup>nd</sup> batch of animals will be purchased after 4 to 6 months of purchase of 1<sup>st</sup> batch animals to have continuous milk production and income.

**d) Expected Outcomes**

The SC SHG members will take up dairying as an enterprise, reducing the drudgery of individual members on maintenance of 1 or 2 milch animals with meagre resources and enable them to earn additional income by taking up other income generating activities in the time saved.

**1.5.2. Backyard Poultry**

**a) Objective:**

1. To promote Backyard Poultry as sustainable livelihood option for PoP SHG members for assured nutritional support and supplementary income source.
2. To ensure faster and better return on investment for the members

Name of the activity	Total families	Amount (Rs.Crores)
Backyard Poultry	8580	9.89

**b) Composition of unit:**

26 Producer groups comprising of 330 of the bottom most PoP families identified under baseline survey exercise as Ultra Poor shall be formed and provided with 135 dual purpose coloured birds.

**c) Expected outcomes:**

The activity will provide much needed philip to the income of the ultra-poor households enabling them to come out of poverty.

**1.5.5 Community Managed Rehabilitation Services (CMRS) for PWDs**

**a) Objective:**

- To improve the residual abilities of SC PwDs by providing Rehabilitation support (includes Early detection and Intervention support, surgeries etc.) through Neighbourhood Centres & provide financial support for improving the livelihoods of SC PwDs leading to improved quality of life of SC PwDs.

**b) Funding Pattern:**

Sl. No.	Activity	Unit	Unit cost (in Rs.)	No. of HHs/ individuals	Amount (in Rs. Crores)
1	Livelihood support	Household	35000	10065	35.22
2	Rehabilitation Support (Therapy services)	Individual	4800	5080	0.73
3	Rehabilitation Services (Medicine)	Individual	6000	1905	1.14
4	Early Intervention Programme	CRP	45000	127	0.57
5	Professional honorarium (per annum)	Individual	180000	42	0.75
6	NHC Establishment (lump sum)	Centre	350000	127	4.44

**4.6 Livelihood support to Joginis/Basivinis and Socio-Legal Support Services****a) Objective:**

The core objectives of this component include:

- To create safe environment for the girls and women
- Create support systems for the women and their institutions
- Strengthening of self-managed institutions of the poor women
- Improve intra family equity

Name of the activity	Unit Cost (Rs.)	Individuals	Amount (Rs.Crores)
Socio-Legal Support Services	10000	1220	1.22
Livelihood support to Joginis/ Basivinis	35000	3660	12.81

**b) Composition of unit:**

An amount up to Rs. 10000 to each victim can be spent towards the expenses that will be incurred by the victim for fighting the case for example for victim and her/his accompanied person's daily wages, travelling to police station, courts, legal aid cells, lawyer fee etc. Livelihood support shall be provided to the extent of Rs. 35,000 per family.

**c) Expected Outcomes:**

It is envisaged that the number of victims will come down over a period of time and the atrocities over women would also decrease due to a behavioral change in those perpetrating these atrocities and the empowerment of women through speedy justice.

**4.7 Providing insurance for SC members:****4.7.1 Janashree Bima Yojana (JBY)****a) Objective:**

To provide life & Disability insurance cover to all SC members on Saturation basis.

Name of the activity	Unit Cost (in Rs.)	No. of individuals	Amount (Rs.Crores)
Insurance for SC members	160	610000	9.76

**b) Benefits to SC families:**

LIC of India will administer the scheme and provide Sum Assurance of Rs. 30000/- for natural death, Rs. 75000/- for death due to Accident, Rs. 37500/- for partial Disability due to accident and Rs. 75000/- for total disability due to accident. Apart from the insurance cover, LIC of India will provide scholarship amount of Rs. 1200/- per annum for four years for 2 children in a family who are studying in 9<sup>th</sup> to 12<sup>th</sup> standard and ITI.

**c) Composition of unit:**

The premium of Rs 320 per member is equally shared by the Government of India and the State Government.

**d) Expected outcomes:**

- 5,000 bereaved families will be provided claim amount of 16.25 Crores
- Rs 8.40 Crores will be transferred to 0.5 lakh insured families with children in 9<sup>th</sup> – 12<sup>th</sup> class as part of the Government of India’s SikshaSahayogYojana Scholarship program.

**4.7.2Abhayahastham**

**a) Objective:**

To Provide minimum monthly pension of Rs 500 to SHG members after attaining 60 years of age and life & Disability insurance cover to SHG members up to 60 years.

**b) Funding Pattern:**

A grant of Rs 7000 will be given to the member and the interest on the grant will be paid as member contribution.

Name of the activity	Unit Cost (in Rs.)	Individuals	Amount (Crores)
One time grant under Abhaya Hastham	7000	30500	21.35

**c) Composition of unit:**

Rs 7000 will be paid as a grant to the SC member

**d) Expected Outcomes:**

- a) 140 bereaved families will be provided claim amount of Rs 0.50 Crores
- b) 30833 families will be paying their contribution amount of Rs. 365 continuously upto 60 years of age and after attaining 60 years they will be provided minimum monthly pension of Rs 500 /-

**4.8 Evaluation Studies proposed under SCSP**

**a) Monitoring of Unnathi**

SERP proposes to design, develop and institutionalize monitoring, evaluation and learning systems for Unnathi, to increase the efficiency of the project implementation and to disseminate information on the impacts of the project to a wider audience. The estimated cost of this monitoring of Unnathi is Rs. 61 lakhs.



#### 4.9 Interest waiver to flood affected SHGs in Kurnool

During October-2009, unprecedented and severe floods devastated many areas of the state and caused heavy loss to the inhabitants especially the BPL families. Lack of productive resources and huge amount of debts compelled the SHG members to default on bank loans.

In order to start functioning again and accessing all programs of SERP and Government, a one-time grant of Rs. 189.78 lakhs towards the interest due from these SHGs is proposed. This would also enable them to access VLR similar to other SHGs on timely repayment.

#### 4.10 Updating the Baseline data of SC families and habitations

a) **Objective:**

The baseline data of all SC families and habitations collected by SERP in three phases shall be updated regularly to reflect accurate information to aid decision making.

b) **Funding Pattern:**

Individual data of 17,86,409 SC families and their habitations shall be updated at mandal level by SERP staff with a fund outlay of Rs. 4.46 crores.

Name of the activity	Unit Cost (in Rs.)	Families	Amount (Rs.Crores)
Updating of Baseline survey of all SC families and habitations	25	1786409	4.46

c) **Expected outcomes:**

The baseline data updation is expected to lead to better outcomes in terms of policy design and implementation.

#### 4.11 Facilitation cost to CBOs of SERP

All the activities proposed under SCSP are to be undertaken by Village Organisations (VOs). The objective of facilitation cost is to reimburse the VO for the service rendered by it. The amount of Rs. 6.70 crores shall be utilized towards service charges of 20,776 SC VOs. This amount shall help the VO in proper implementation and follow-up in the field.

#### 4.12 Facilitation cost to SERP

In order to undertake the activities proposed under SCSP, SERP shall incur administrative and other costs. The amount of Rs. 6.70 crores proposed as facilitation cost shall be used for smooth and effective implementation of activities.

### 5. EGMM -Halfway homes for SC youth

**I.Introduction :** EGMM being one of the Sub-Missions has to provide Training & Placement in private sector to rural youth.

Name of the scheme	Unit	Unit cost	Total cost in Rs.crores
Supporting Halfway homes for placed SC youth in cities	183000		25.05

a) **Benefits to SC families:**

Halfway homes provide social support depending on nature of segment it serves. In case of EGMM, the social support includes

- Counselling to provide career path in the job/sector; to make sure that their jobs and living problems are solved
- Continuous training to further their career.

## **2. SOCIAL WELFARE**

The Social Welfare Department is dedicated to the integrated and overall development of Scheduled Castes. An amount of Rs. 71765.00 lakhs is provided under SCSP for implementation of various schemes of the Department.

The Social Welfare Department is dedicated to the integrated and overall development of Scheduled Castes. According to 2011 Census Scheduled Castes population in the State is 84.45 lakhs which accounts for 17.10 percent of the State's population.

The main objectives of the Social Welfare Department are Educational advancement, Socio-economic development, Welfare and Protection of Scheduled Castes and implementation of programmes of Social Security like Homes for orphan children, Rehabilitation of Jogins, Bonded Labourers and scavengers, shelter homes for beggars and house-sites to weaker sections.

The set objectives are being attended to by this Department through six wings.

The Commissionerate of Social Welfare is responsible for implementation of Educational Programmes through hostels and scholarships, implementation of Protection of Civil Rights Act, 1955 and the Scheduled Castes and Scheduled Tribes (Prevention of Atrocities) Act, 1989, Reservation Policy and monitoring the progress in filling up of Backlog vacancies and monitoring of Special Component Plan.

The Andhra Pradesh Scheduled Castes Co-operative Finance Corporation is implementing Economic Development Programmes for the upliftment of Scheduled Castes.

The Andhra Pradesh Social Welfare Residential Educational Institutions Society manages residential educational institutions for imparting quality education to the SC students in the State.

The Andhra Pradesh Scheduled Castes and Scheduled Tribes Commission is formed as per the provisions of A.P. State Commission for SCs and STs Act, 2003, to safeguard the interests of Scheduled Castes and Scheduled Tribes in the State. The Commission shall inquire suo motto on petitions presented to it by a victim or any person on his behalf, into complaints of violation and deprivation of rights of Scheduled Castes and Scheduled Tribes. It makes recommendations with a view to ensure effective implementation and enforcement of all safeguards under protection of Civil Rights Act, 1955 and Prevention of Atrocities Act, 1989.

The Andhra Pradesh Study Circle organizes coaching programmes for competitive examinations for both Central and State Services through pre-examination training centers and Study Circle. AP Study Circle is included in the 10<sup>th</sup> Schedule of the AP Reorganization Act 2014. The coaching for competitive exams, other than the Civil Services is provided to the students of Andhra Pradesh at Study Circle Branches located at Viskapatnam, Vijaywada and Tirupathi during 2014-15.

Protection of Civil Rights Cell is responsible for implementing, monitoring and supervising the Protection of Civil Rights and Prevention of Atrocities in the State against Scheduled Castes and Scheduled Tribes.

#### COVERAGE OF SCHEDULED CASTES IN 2013-14:

The following are the main schemes taken up for SCs and amounts released up to March, 2014.

Sl. No.	SCHEME	No. of Beneficiaries	Amount Released as on March 2014 (Rs. in Crores)
1	Post Matric Scholarships	2,93,000	594.96
2	Social Welfare Hostels	1,14,225	349.64
3	APSW Residential Educational Institution Society	90,131	470.42
4	APSC Finance Corporation Subsidy (only Corporation Schemes)	3687	164.79
5	Prematric Scholarships	1,16,329	34.55
6	Inter Caste Marriages	531	6.24
7	Land Acquisition for House Sites	11,239	29.00
8	Monetary relief to Victims of Atrocities	1007	1.02
	<b>Total</b>	<b>337149</b>	<b>1055.66</b>

#### HEAD QUARTERS OFFICE:

The Commissioner of Social Welfare is the Head of the Department. He/she is assisted by three Joint Directors, four Deputy Directors, two Assistant Directors, one Accounts Officer and one Assistant Accounts Officer, who is the Drawing Officer and other supporting Staff.

Computerization of Commissionerate of Social Welfare is taken up for all schemes at the Head Quarter & district level. The e-pass package for Scholarships at <http://epass.cgg.gov.in>, e-hostel package at <http://swhostels.cgg.gov.in> for running Hostels, legal monitoring system at <https://swolcms.cgg.gov.in>, Online benefit monitoring systems for SC Corporation and Academic monitoring package for Residential Schools are the software packages currently in use in Social Welfare Department. It is proposed to further develop the computerization in Social Welfare Department by taking up specific software packages for monitoring of PCR & POA Acts and SCSP during the year 2014-15. It is proposed to provide an amount of Rs.1392 Lakhs under NSP for the year 2014-15 for this purpose.

#### POST-MATRIC SCHOLARSHIPS:

Residential and Non-Residential scholarships are being awarded to all eligible Post-Matric students belonging to the Scheduled Castes at all levels of education. These scholarship amounts include maintenance charges of the students and all non-refundable fees payable to the institution. Government of India reimburses the amounts incurred in a year over and

above the committed liability i.e. amount spent by the State Government during the last year of the previous Five Year Plan. During the year 2014-15, it is proposed to provide an amount of Rs.6575.00 Lakhs under CSS, Rs.977.00 lakhs under MSS and Rs. 9284.00 lakhs under Non-Plan.

#### **TUITION FEE:**

Under the scheme of Tuition Fee, other non-refundable fee fixed by Government / Concerned universities is reimbursed to the colleges and educational institutions in respect of eligible S.C. students whose family income is less than Rs. 2 Lakh per annum. During the year 2014-15, it is proposed to provide an amount of Rs.13699.00 Lakhs under CSS, Rs.2357.00 Lakhs under MSS and Rs.22732.00 Lakhs under Non-Plan.

#### **BOOK BANKS:**

The scheme of Book Banks has been merged in the budget of Post Matric Scholarships by the Government of India. During the year 2014-15, it is proposed to provide an amount of Rs.700.00 Lakhs under NSP, Rs. 150.00 Lakhs under CSS and Rs.17.00 Lakhs under MSS.

#### **FINANCIAL ASSISTANCE FOR STUDIES ABROAD:**

With a view to enable the benefit of higher education in foreign universities to meritorious SC students thereby providing them an opportunity for better career prospects within country and abroad have decided to introduce the scheme of Financial Assistance to SC Graduate students for pursuing P.G and Higher studies abroad under the Scheduled Caste Sub-Plan 2013-14 vide G.O.Ms.No. 54 Social Welfare (Edn.2) Dept dt.28.06.2013. An amount of Rs.50.00 crores provided under this scheme during 2013-14.

Under this scheme selected SC student shall be sanctioned Rs.10.00 (5.00 +5.00) lakhs grant in two instalments. First instalment of Rs5.00 lakhs on production of landing permit/I-94 i.e., immigration card and the second on production of 1<sup>st</sup> semester results. Student can avail educational of Rs.5.00 lakhs from any Nationalised Bank at prevailing rates of interest. Besides above student shall be sanctioned on production of valid documents, one way passage grant (economy class) and total visa fee. Student who got 60% marks or equivalent grade in foundation Degree in Engineering / Management / Pure Sciences /Agriculture Sciences / Medicine & Nursing /Social Sciences/Humanities are eligible for PG and Ph.D courses. Students whose parental income is less than Rs.2.00 lakhs are eligible and One child of the family shall be eligible under this scheme

An amount of Rs.300.00 Lakhs is proposed under Plan during the year 2014-15.

#### **SKILL UPGRADATION :**

Govt have issued G.O.Ms.No.55, SW (Edn.1) dept. Dt.29.06.2013, issuing the guidelines with regard to “coaching to SC students for eligibility test such as TOEFL/IELTS and GRE/GMAT and other for admissions in foreign universities w.e.f 2013-14. SC graduates or final year students at graduation level whose family Income is less than 2.00 lakh per annum is eligible. An amount of Rs.150.00 Lakhs is proposed during the 2014-15.

## **PRE-MATRIC SCHOLARSHIPS FOR IX & X CLASSES**

The objective of the Scheme is to support parents of SC children for education of their wards studying in classes IX and X so that the incidence of drop-out, especially in the transition period from the elementary to the secondary stage is minimized. Under the scheme, students studying in Govt. Schools shall be made eligible for payment of Pre-Matric Scholarships as they represent the poorest of the poor communities. It is proposed to provide Scholarship @ Rs. 150/- per month for (10) months both for boys and girls from classes IX and X in Government Schools. An amount of Rs.750/- is provided as adhoc grant per annum. An amount of Rs.25.00 crores is proposed in the Budget Estimates of 2014-15 to take up this scheme under CSS.

### **HYDERABAD PUBLIC SCHOOL:**

Under this scheme, SC students who are admitted in Hyderabad Public Schools at Begumpet, Ramanthapur & Kadapa at 1<sup>st</sup> class level and studying from 1<sup>st</sup> class to 12<sup>th</sup> class are provided with financial assistance of fee charged by the institutions ranging from Rs.45,000/- to Rs.2,40,000/- p.a per student depending on the class of study and whether he is a day scholar or hosteller. The Income limit under the scheme is Rs.65,000/- per annum in rural areas and Rs.75,000/- in urban areas. The scheme is administered online and admission is done through lottery. An amount of Rs.450.00 Lakhs is proposed under BE during the year 2014-15 to cover (183) SC students of Andhra Pradesh State.

### **SCHOLARSHIPS TO THE CHILDREN OF THOSE ENGAGED IN UNCLEAR OCCUPATIONS:**

Under this scheme, Hostel accommodation and other educational facilities are provided with the aid of scholarships to cover the educational needs of those children. The children under Vimukthi programme who need hostel facility are admitted in Ananda Nilayams. The boarders of these Vimukthi Hostels are sanctioned Scholarships at the following rates:

<b>Residential (Hostellers):</b>	Class III to X	Rs.700/-per month
<b>Day Scholarship:</b>	Class I to X	Rs.110/- per month

An amount of Rs.750/- per annum per student is provided as an adhoc grant for day scholars for all classes & Rs.1000/- as adhoc grant for hostellers for all classes. Government of India has liberalized this scheme by removing restrictions on number of children eligible for scholarships and income ceiling. For the year 2014-15, an amount of Rs.56.00 lakhs was proposed in the budget.

### **SCHEME OF UPGRADATION OF MERIT:**

This is a Centrally Sponsored Scheme of Up gradation of Merit of SC students with 100% central assistance with the main objective to upgrade the merit by providing them with facilities for all-round development through education in Residential Schools. Coaching is imparted from class IX and continues till a student completes class XII. A package grant of Rs. 25,000/- per student per year is given, the breakup of which is Rs.15,000/- per year per student for books, stationery, fees, boarding charges, pocket money etc. and the remaining Rs. 10,000/- per year per student is for honorarium towards teachers, experts and other incidental charges. For the year 2014-15, an amount of Rs.150.00 lakhs was proposed in the budget.

## **GOVERNMENT HOSTELS:**

At present there are 1445 Hostels and other Social Welfare institutions under the control of Social Welfare Department during the year 2013-14 (945 Boys Hostels and 500 Girls Hostels) functioning in the state with a sanctioned strength of 1,17,108. Free lodging and boarding facilities are provided to these boarders. They are provided with the following facilities:

- The Diet charges were enhanced from Rs..475/- per month to Rs.750/- per month each for boarders up to VII class and from Rs.535/-pm to Rs.850/-pm each for boarders from VIII to X classes in Social Welfare Hostels with effect from 09-12-2012.
- Cosmetic charges are paid @ Rs.50/- per month for boys and, Rs.55/-per month for girls upto VII Class and upto 11 years of age and Rs.75/- per month from Class VIII to X and above 11 years of age.
- Hair cut charges are being paid @Rs.12/- per boarder per month.
- Bedding materials @ of Rs.300/- per set (One Carpet and one Bedsheet) are being supplied. In addition trunk box, plate and glass are being provided to each boarder.
- Four pairs of dresses are being supplied to each hostel boarder along with stitching charges@ Rs.40/-per Pair. Stitching activity is being taken up by Mandal Parishads, Zilla Parishads.
- Special hostels in all the districts ranging from 30 to 50 hostels in each districts are maintained for VIII to X class boarders to improve the academic performance of hostel boarders
- Study Camps are also organized for 10<sup>th</sup> class students.
- Supervisory studies are organized by drafting service of tutors to coach the boarders in Maths, Science, English and Hindi subjects at a monthly remuneration of Rs. 1500/- per month per subject to achieve better results.

## **CONSTRUCTION OF BUILDINGS:**

At present, there are gaps in infrastructural needs of Social Welfare Hostels. To fill up these gaps, construction of Hostel buildings under various programmes are taken up.

- An amount of Rs.9872.00 Lakhs was provided under Plan, Rs.250.00 lakhs was provided under CSS and Rs.28.00 Lakhs under MSS for the construction of hostel buildings.
- For the construction of Integrated Hostel Welfare Complexes, an amount of Rs.3000.00 Lakhs was proposed to provided in 2014-15. In each Integrated Hostel Welfare Complex, spacious dormitories, dining Hall, Kitchen garden, round the clock Hostel Welfare Officers etc are provided.
- Further, an amount of Rs.55.00 lakhs as proposed for the construction of hostels and College Hostel buildings in RIAD areas.

## **CONSTRUCTION OF COMMUNITY HALLS AND ERECTION OF DR.BR AMBEDKAR STATUES :**

The scheme was designed to provided a common facility in SC colonies for celebration customary functions and awareness meetings for tyhe community. As per latest orders Rsa.7.50 Lakh is the unit cost in Gram Panchayats and Rs.25.00 Lakhs is the unit cost in Mandal headquarters. During the year 2013-14, 707 community halls were sanctioned and an

amount of Rs.11.20 Crores was provided under Plan and the expenditure was Rs.71.71 Lakhs. An amount of Rs.25.00 Crores is proposed for the year 2014-15.

#### **ACQUISITION OF HOUSE SITES TO WEAKER SECTIONS:**

Distribution of house sites to the weaker sections is one of the flagship programs of the Govt. Govt. has taken up a policy in the year 2006-07 to provide house sites to all eligible poor families.

<b>Period</b>	<b>House sites distributed</b>	<b>Land distributed (in Acres)</b>	<b>Amount released to Districts. (in Crs)</b>
2011-12	118798	2926.31	36.31
2012-13	34623	843.26	85.2
2013-14	9498	218.64	37.02
Total	162919	3988.21	158.53

During the year 2014-15, it is proposed to provide an amount of Rs.5800.00 Lakhs.

#### **MONETARY RELIEF AND LEGAL AID TO THE VICTIMS OF ATROCITIES ON SCHEDULED CASTES AND SCHEDULED TRIBES:**

Under Rule 14 & 15 of the POA Rules, the scheme of Relief and Rehabilitation to the victims of Atrocities is entrusted to the State Government. Accordingly, the State Government vide G.O.Ms.No.3, SW (H) Dept., dated 16-01-1996 have issued orders enhancing the Relief and Rehabilitation amount fixing the monetary limits for each kind of atrocity depending on the nature of the loss sustained by the victims of atrocities and their dependents with effect from 31-03-1995.

Government have further enhanced the compensation / relief measures to the victims of Atrocities, vide G.O.Ms.No.22, SW (POA) Dept., Dt.16-06-2012. Some of the main atrocities and quantum of relief are as follows:

a)	Murder/Death.	Up to Rs.5.00Lakhs.Pension @Rs.3,000/- per Month or Employment to one member of the family or provision of agricultural land / an house. Full cost of the education to the children. Providing utensils, rice, wheat, dals, pulses etc. for a period of three months.
b)	Disabilities	Up to Rs.5.00 Lakhs.
c)	Rape	Rs.1,20,000/-
d)	Complete Destruction/ Burnt houses.	Reconstruction of the house at Government cost.

The Government have also provided relief and rehabilitation measures to the victims of the following category of cases also.

- i) Atrocities on Scheduled Castes and Scheduled Tribes committed by unidentified persons, where police declared the offender as undetected after investigation.
- ii) Atrocities on Scheduled Castes and Scheduled Tribes committed by extremists.

- iii) Members of Scheduled Castes and Scheduled Tribes who have died in police firing.
- iv) Members of Scheduled Castes and Scheduled Tribes who have died in political clashes and arson.

An amount of Rs.22.00 Lakhs was provided in BE 2014-15.

### **SPECIAL CRIMINAL COURTS DEALING WITH OFFENCES UNDER IPC & PCR ACT 1955 AGAINST SCs & STs:**

The Special Mobile Courts were constituted for dealing with offences under PCR Act, 1955 in the State from 1978. 13 Special Mobile Courts are functioning in 13 districts of the State of Andhra Pradesh. These courts were provided with a Mobile van to tour in the districts and to conduct the trial of the cases. Assistant Public Prosecutors were separately appointed by the Director of Prosecutions to conduct the prosecution of the cases before these courts. Required funds were provided through plan and Non-plan budget with matching share from CSS funds.

Government of India have enacted the Scheduled Castes and Scheduled Tribes (Prevention of Atrocities) Act, 1989 to prevent committing offences of atrocities against the members of SCs and STs, to provide for special courts for the trial of such offences and for the relief and rehabilitation of the victims of such offences and for matters connected there with or incidental there to.

There are 13 Special Session Courts under SCs & STs (POA) Act, 1989 at the rate of one in each district in the State of Andhra Pradesh. The establishment & infrastructure needs of these courts are met by the budget of the Social Welfare Department.

During the year 2014-15, it is proposed to provide an amount of Rs.496.00 Lakhs under NSP, Rs.400.00 Lakhs under CSS and Rs.44.00 lakhs under MSS.

### **AP STATE COMMISSION FOR SCs AND STs**

Government of Andhra Pradesh have enacted an Act No.9 called as the Andhra Pradesh State Commission for Scheduled Castes and Scheduled Tribes Act, 2003, to safeguard the interests of the Scheduled Castes and Scheduled Tribes in the State. It is a constitutional body. Under Sub-section (1) & (2) of Section 11 of the Act the Commission is having the following powers.

The AP State Commission for SCs & STs is included in the 10<sup>th</sup> Schedule of AP Reorganisation Act of 2014. After bifurcation, AP Commission for SCs & STs will continue in the present shape and continue to provide services to both the States till an appropriate decision is taken by the both States.

During the year 2014-15, it is proposed to provide an amount of Rs. 124.00 lakhs in BE.

### **ASSISTANCE TO AP STUDY CIRCLE:**

Andhra Pradesh Study Circle was established in 1979-1980 to provide coaching to the S.C.,S.T., and OBCs who appear for All India Civil Services Examinations conducted by the UPSC. The Andhra Pradesh Study Circle organizes coaching programmes for competitive examinations for both Central and State Services through pre-examination training centers and Study Circle. AP Study Circle is included in the 10<sup>th</sup> Schedule of the AP Reorganization Act 2014. The coaching for competitive exams, other than the Civil Services is provided to the students of Andhra Pradesh at Study Circle Branches located at Viskapatnam, Vijaywada and Tirupathi during 2014-15. During 2014-15, it is proposed to



provide an amount of Rs.464.00 lakhs for conducting coaching programmes at AP Study Circle and its branches and an amount of Rs.696.00 lakhs was provided for the construction of AP Study Circle buildings.

#### **REHABILITATION SCHEME FOR BONDED LABOUR:**

The District Collectors and Revenue Officials are entrusted with identification, release and rehabilitation of Bonded Labourers. The District Collector, Revenue Divisional Officer and Mandal Revenue Officers have also been empowered to sanction and disburse monetary relief to the freed bonded labourers at the rate of Rs.20,000/- per Bonded Labourer out of which Rs.1000/- is towards immediate relief. Government in G.O.Ms.No.55 SW (Ser.1) Dept, Dt.19-7-2007& G.O.Ms.No.138 SW (Ser.1) Dept, dated.24-12-07 has devolved the powers of creating awareness on Bonded Labour including child Bonded Labour to Mandal Parishads in accordance with the Constitution 73<sup>rd</sup> Amendment.During the year 2014-15, it is proposed to provide an amount of Rs.6.00 lakhs under Plan and Rs.174.00 lakhs under CSS.

#### **REHABILITATION OF JOGIN WOMEN:**

A special programme for the rehabilitation of Jogins and Basavis has been implemented by the A.P.Scheduled Castes Co-Operative Finance Corporation. An amount of Rs.20,000/- is provided towards rehabilitation of every Jogin woman, of which Rs.10,000/- as subsidy and Rs.10,000/- as loan. During the year 2014-15, it is proposed to provide an amount of Rs.6.00 Lakhs under NSP.

#### **INCENTIVES TO INTER CASTE MARRIED COUPLES:**

Government have been encouraging inter-caste marriages for social integration and social reform with an objective of eradication of caste system in the society. Under this scheme Govt. have increased the incentive award from Rs. 10,000/- per couple to has been enhanced to Rs.50,000/- per couple from the year 2011-12.The incentive award under this scheme can be sanctioned either to the couple where one of the spouses belongs to Scheduled Caste or where two spouses belong to two different sub castes among Scheduled Castes.During the year 2014-15, it is proposed to provide an amount of Rs. 500.00 Lakhs under Plan and Rs.116.00 Lakhs under CSS.

#### **CONTRIBUTION TO SOCIAL WELFARE FUND:**

The main objectives of the A.P. Social Welfare Fund are to financially assist under Grant-in-aid to encourage, help, foster, strengthen the registered Voluntary Organizations which are engaged in the Social Welfare activities like running Orphanages, Destitute Homes, Welfare of Handicapped, Medical care,etc.During the year 2014-15, it is proposed to provide an amount of Rs.35.00 Lakhs under Plan.

#### **Assistance to Nodal Agency for implementing Scheduled Caste Sub-Plan.**

The AP Scheduled Caste Sub-plan and Tribal Sub-Plan (Planning, Allocation and utilization of financial resources) Act 2013, provides for constitution of a Sub Plan Support Unit at the Department Level for conducting Research and other activities for administrative and technical support to the Nodal Department for Scheduled Castes. It is proposed to develop a software package to ensure transparency and accountability in implementation of Scheduled Caste Sub-Plan. The Act envisages that each department shall host the documents as may be prescribed in public domain. The Act also envisages the maintenance of a web portal by the Nodal Agency. Hence, an amount of Rs.1400.00 Lakhs is proposed under Plan during the year 2014-15 for constitution & maintenance of a Sub Plan support unit including

staff remuneration, stationery, equipment, professional charges and other miscellaneous expenditure relating to SC Sub Plan.

### 3. APSWREI SOCIETY:-

- ❖ At present 177- APSW Residential Educational institutions are functioning under the control of APSWREI Society.
- ❖ The Gender-wise bifurcation of 177- institutions is as follows:
  - i) Boys Institutions .....54
  - ii) Girls Institutions .....121
  - iii) Co-Education Institutions.....2

The accommodation status-wise bifurcation of schools:-

<i>TYPE OF ACCOMMODATION</i>	<b>TOTAL</b>
<b>OWN BUILDINGS</b>	157
SC/BC HOSTELS (Kannekal, Adurupalli, Jaggaiapet)	03
OTHER Govt. BUILDINGS (Nizampatnam, Gundlakunta, Chintalapudi)	03
RENTED BUILDINGS (Tsunur, Repalley, Kakumanu, Valmeekipuram, Nuzvid)	05
NEW SCHOOLS TO BE STARTED (P.Gannavaram, Achanta, Pamarru, Tadikonda, Gurajala, Bogole, Korrapadu, G.D.Nellore, Puthalapattu)	09
<b>TOTAL</b>	<b>177</b>

- Out of 177 APSWRE Institutions, 157 Institutions are functioning in own complexes. Permanent school complexes are under progress for (06) schools under NABARD and special development fund Project. Construction of permanent school complexes for the remaining (14) Schools is also sanctioned under Scheduled Caste Sub-Plan 2013-14.

The abstract particulars of the works sanctioned under Scheduled Caste Sub-Plan (SCSP) with a total estimated cost of Rs.730.32 Crores are as below:-

<b>S.N.</b>	<b>Requirement</b>	<b>Numbers</b>	<b>Estimated cost (Rs in Lakhs)</b>	<b>Funds required during 2014-15 (Rs in Lakhs)</b>
A	Construction of new school complexes to 16 schools.	16 Nos	20800.00	
<b>B</b>	<b>AUGMENTATION OF INFRASTRUCTURE:-</b>			
1	Dormitories	1186 Nos	34707.25	

2	Laboratories	399 Nos	8220.23	19750.00
3	Additional Dining halls	232590 Nos	4909.09	
4	Additional WCs	835 Nos	420.62	
5	Additional Bath rooms	883 Nos	167.08	
6	Compound walls	18898 RM	617.58	
7	Reverse Osmosis plants	102 Nos	291.25	
8	Over Head Storage Reservoirs	56 Nos	1186.83	
9	Principal quarters	25 Nos	526.99	
10	Staff quarters	10 Nos	180.58	
11	Dual Desks	15340 Nos	905.54	
12	Chairs for Principals	110 Nos	7.37	
13	Chairs for Staff	3417 Nos	91.63	
	<b>SUB- TOTAL</b>		<b>52232.04</b>	
	<b>GRAND TOTAL</b>		<b>73032.04</b>	<b>19750.00</b>

An amount of Rs.226.16 Crs is allocated under SCSP 2014-15 for completion of the above works

**iv) Repairs and maintenance of Residential School buildings:**

Spill over maintenance & repair works in 138 APSWR schools with an estimated cost of Rs.17.84 Crores are going on, for which the entire amount of **Rs.17.84 Crores** is provided under SCSP 2014-15.

**4. AP SCHEDULED CASTE CO-OPERATIVE FINANCE CORPORATION, LTD.:**

**Special Central Assistance for Special Component Plan for Scheduled Castes**

An amount of Rs.31.88 Crs. was provided under CSS during the year 2013-14. Therefore, it is proposed to provide an amount of Rs.75.00 Crs. under CSS for the year 2014-15.

**ECONOMIC SUPPORT SCHEMES:**

APSCCFCLtd. has been implementing various Economic Support Schemes for SCs obtaining Central Share of Equity from Government of India and State Share of Equity from

AP State Government and also utilizing Special Central Assistance (SCA) as Subsidy, funds of State Government under Economic Support Schemes (ESS), Managerial Subsidy for Administrative cost etc. The resources like 5% of 15% Earmarked funds are also mobilized from the local bodies (ZPPs / MPPs etc) and major matching Loan Assistance from the Banks & from NSFDC / NSKFDC to some extent.

During the last 40 years of its existence (since 1974-75 to 2013-14), the Corporation has provided assistance of Rs.254206.00 Lakhs for the benefit of 28,81,531 SC beneficiaries in the State. While the per capita investment during 1974-75 was only Rs.730/-, it has increased gradually to about Rs.60,000/- in recent years. The coverage provided during 1974-75 was Rs.25.64 lakhs and 3495 beneficiaries in terms of financial and physical achievements. This has increased multifold during the past 40 years.

The Action Plan for the year 2014-15 is proposed with enhanced subsidy of Rs.463.50 Crores ( Economic Support Schemes Rs.388.50 Crores and Rs.75.00 Crores as SCA to SCP. The subsidy component is earmarked from ESS Funds to cover different schemes under ISB Sector, MI sector, AH sector, Training Programmes etc under S.C. Action Plan to be extended to the poor SC families.

Rs.1000.00 Lakhs under MSS and Rs.1249.21 lakhs under CSS provided during the year 2013-14. Hence it is proposed to provide an amount of Rs. 1000.00 lakhs under MSS and Rs.1499.05 lakhs under CSS for the year 2014-15.

#### **MANAGERIAL SUBSIDY TO APSCCFC Ltd.**

Under Managerial subsidy Head in the proposed budget for the year 2014-15 an amount of Rs. 29.50 Crores is indicated keeping in view of enhanced salaries to the 309 employees of Head Office and all the District Societies in the State including other Administrative costs, such as office maintenance, Stationary, Vehicle Maintenance, TA&DA to the staff, fuel charges, Loans and Advances etc.

#### **5. PANCHAYAT RAJ ENGINEERING DEPARTMENT**

Construction of all weather roads, Culverts and Bridges and upgradation of existing roads are being taken up under Assistance to PRIs for construction of Rural roads to provide connectivity to rural habitations. Under Bharath Nirman, Pradhan Manthri Grama Sadak Yojana (PMGSY) is also being taken up to provide all weather connectivity to rural areas on highest priority. To connect maximum no. of villages to the nearest agricultural market centers and big towns, upgrading the existing roads to BT standards has been taking up under RIDF from 1996-97.

The total length of the rural roads under Panchayat Raj engineering department is 81,604 Kms in the State as on 01.04.2013. The surface details of the road length are CC roads 2310 Kms, BT 21010 Km, WBM 12074 Km & Gravel 46210 Km.

An amount of Rs.7820.00 lakh is provided under SCSP for assistance to PRIs for construction of Rural roads grant, an amount of Rs 1900.00 lakh is provided under SCSP for NREGP grant and an amount of Rs 280.00 lakh is provided under SCSP for NABARD-RIAD grant.

## **6. RURAL WATER SUPPLY & SANITATION DEPT**

The RWS department is responsible for providing infrastructure for supply of drinking water and construction of sanitation facilities in habitations, Schools and Angawadi centres in rural areas.

An amount of Rs.93559.00 lakhs is provided in the Budget 2014-15 of which Rs.21900.00 lakhs under Externally aided Projects, Rs.44553.00 under NRDWP(Rs. 22276.50 as matching state share), Rs. 25750.00 lakhs under XIII finance commission grants and Rs.1356.00 lakhs as normal state plan. Out of the State Plan budget an amount of Rs.10000.00 lakhs is provided under SCSP.

### **Externally Aided Projects**

The Andhra Pradesh Rural Water Supply and Sanitation Project (APRWSSP) was approved by the World Bank for Rs.864.00 crores (US \$ 180.00 million) for 5 years with the assistance of World Bank for Rs. 720.00 Crores (US \$ 150.00 million), GOAP share for Rs.123.00 Crores and community contribution for Rs.21.00 Crores for combined state. The Finance Agreement and Project Agreement were concluded by the Govt. of India and Govt. of Andhra Pradesh with World Bank on 22.1.2010.

An amount of Rs. 21900.00 Lakhs is provided in the budget 2014-15 of which an amount of Rs. 616.00 lakhs is provided under SCSP

### **National Rural Drinking Water Programme (NRDWP)**

This is a centrally sponsored program. The primary objective of this program is to cover many villages within the resources available. 20% of allocations are earmarked for covering Quality Affected habitations which targets at eradication and control of fluoriosis and brackishness 42% of the allocation is earmarked for coverage of habitations and 15% of the allocations is to be utilized for maintenance of assets created. As per the guidelines of NRDWP programme, there is a provision in the Special Central Assistance given under NRDWP for implementation of schemes under Desert Development Programme (DDP), for which GOI is releasing the funds separately. Apart from these, various other sub programs, viz, Water Quality Monitoring & Surveillance programme, HRD and IEC activities are being taken up and also, 20% of the funds are earmarked and utilized for Sustainability.

### **Matching State Share for National Rural Drinking Water Programme (NRDWP)**

Government of India has introduced NRDWP programme, a modified programme of ARWSP, for implementation during 11<sup>th</sup> plan 2009–12. Accordingly, modified guidelines are issued. For the year 2014-15, Government of India have allocated Rs 31487.25 lakhs under NRDWP (Coverage, Quality, O&M, DDP, Support activity and Sustainability). Sharing between Central and State as follows:

Coverage	50%(Central) + 50%(State)
Quality	50%(Central) + 50%(State)
Earmarked	
(Chemical/Bacteriological)	50%(Central) + 50%(State)
Sustainability & DDP	100%(Central)
Operation & Maintenance	50%(Central) + 50%(State)

An amount of Rs.44553.00 lakhs is provided in the budget 2014-15, of which an amount of Rs.5950.98 lakhs is provided under SCSP.

### **Finance Commission (13<sup>th</sup> Finance Commission)**

An amount of Rs.35000.00 lakhs has been sanctioned under Thirteenth Finance Commission i.e., from 2011-12 to 2014-15 to cover the saline affected habitations under State Specific projects. The programme commenced in the year 2011-12. An amount of Rs.25750.00 lakhs is provided in the budget 2014-15, of which an amount of Rs.3432.87 lakhs is provided under SCSP.

### **Rural Sanitation**

The sanitation is very important issue as individual health and hygiene is largely dependent on proper sanitation. There is therefore a direct relationship between sanitation and health. The Nirmal Bharat Abhiyan(NBA) projects are sanctioned for all the 13 districts in AP in a phased manner from 1999-2000 to 2006 by GOI with matching share from State Govt., beneficiaries and panchayats.

### **State Plan**

An amount of Rs.1355.00 lakhs is provided in the budget 2014-15, of which an amount of Rs.0.15 lakhs is provided under SCSP.

## **7. HOUSING**

Andhra Pradesh has been the pioneer in implementing “Housing for all” duly aiming at the objective of National Housing Policy of “Shelter for all” and committed to making “Housing for all” a reality. The following programmes are being implemented.

- Indira Awas Yojana (IAY) Programme.
- Urban Permanent Housing (UPH) Programme
- Rural Permanent Housing (RPH) Programme.

For the year 2014-15 an amount of Rs.25000.00 Lakhs budget is provided to assist the Scheduled Caste households for construction of houses under weaker section housing program .

## **8. AGRICULTURE DEPARTMENT**

Agriculture in Andhra Pradesh continues to be the key sector in the state’s economy, accounting for about one fifth of GSDP and providing livelihood to two third of the work force.

### **DESCRIPTION OF SCHEMES PROPOSED UNDER SCSP 2014-15:**

#### **STATE PLAN SCHEMES**

**a) CROP LOANS TO FARMERS (Pavalavaddi):**

Pavala Vaddi is applicable for crop loans for the loan amount from Rs. 1.00 lakh to 3.00 lakhs subject to timely repayment from Rabi 2011-12. **An amount of Rs.291.60 lakhs** is proposed under SCSP during the year 2014-15.

**b) INTEGRATED NUTRIENT MANAGEMENT:**

**Supply of Micronutrients:**To increase production and productivity Boron, Zinc and Gypsum will be provided based on soil test results. **An amount of Rs.732.24 Lakhs** is proposed under SCSP for this scheme during the year 2014-15.

**c) FARM MECHANISATION:**

Agricultural mechanization helps in increasing production, productivity and profitability in agriculture by achieving timeliness in farm operations, bringing precision in metering and placement of inputs. Implement Hiring Stations are also introduced in Gram Panchayat Level to make commonly used farm equipment like land preparatory equipment, cultivators, seed drills and plant protection equipment available to all farmers. **An amount of Rs.114.40 Lakhs** is proposed under SCSP during the year 2014-15.

**d) . POLAMBADI**

The main objective of Polambadi is to reduce the cost of cultivation and increase the productivity duly empowering the farmers to take economical decisions by adopting practices of integrated crop management. **An amount of Rs.17.82Lakhs** is proposed under SCSP during the year 2014-15.

**e) EXTENSION:**

**Objectives:**

- Capacity Building of Farmers, Farm Women and Farmer groups through farmer trainings to upgrade skills and knowledge through transfer technologies to address the production gaps.
- To create a favourable attitude in farmers towards modern cultivation and maximizing their potential by rising awareness levels, pro-change attitude.
- Sensitizing the farmers for availment of benefits given by the Govt. like **0% interest and Pavala Vaddi on crop loans.**
- Strengthening of RMGs to function as the interface between the Agricultural Extension system and Farmers for transfer of technology, access to market information and other farm related advice.
- **An amount of Rs.465.58Lakhs** is proposed during the year 2014-15.

**Polam Pilusthondi :**

The main objective is to strengthen the extension reach to farmers doorstep for increasing productivity in agriculture and allied sectors and to increase income of the farmers.

## **NEW SCHEMS (GoI-MISSIONS)-2014-15:**

### **a) NATIONAL MISSION ON OILSEEDS & OIL PALM (NMOOP):**

To increase Production and Productivity of oilseeds and Oilpalm.

To bring additional area under oil palm cultivation by utilization of wastelands.

### **b) NATIONAL MISSION ON AGRICULTURAL EXTENSION & TECHNOLOGY (NMAET):**

It consists of 4 sub missions.

i. **Sub Mission on Agriculture Extension (SMAE):** Covers trainings, exposure visits, Kisan melas, field days, Farmer scientists interaction, capacity building of FIGs , innovative activities etc.

ii. **Sub Mission on Seed & Planting Material(SMSP):**Covers strengthening of seed testing labs, seed farms, certified seed production through SVP, transport subsidy, seed storage, seed processing plants etc.

iii.. **Sub Mission on Agricultural Mechanisation(SMAM):**Financial assistance for procurement of Agricultural machinery and equipment.

iv. **Sub Mission on Plant Protection & Plant Quarantine (SMPP):**Implementation of Rodent control programme and Strengtening of Pesticide testing labs.

### **c) NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE (NMSA):**

It consists of 3 sub missions.

**Rainfed Area Development Programme(RADP):**Watershed plus approach focusing on location specific farming systems; resource conservation technologies.

**Soil Health management(SHM):**Stregthening of existing soil testing labs both mobile and static labs.

**On Farm Water Management (OFWM):**Andhra Pradesh Micro irrigation Project(APMIP) is now re-designated as On Farm Water Management (OFWM) and implemented under NMSA and it is implemented by Horticulture department in the state.

### **d) NATIONAL FOOD SECURITY MISSION (NFSM):**

It is one of the flagship programmes of the Government of India with100% assistance.Enhancing area production and productivity through cluster demonstrations in Rice, Pulses, Coarse cereals, Cotton and Mesta and also restoring soil fertility and productivity at the individual farm level and Enhancing farm level economy.

#### **RASHTRIYA KRISHI VIKAS YOJANA(RKVY):**

- To incentivize the states to increase public investment in Agriculture and allied sectors.



- To provide flexibility and autonomy to the States in the process of planning and executing programmes.
- To ensure that the local needs/crops/priorities are better reflected in the agricultural plans of the states.
- **NOTE:** The Schemes like Supply of seeds, National Agricultural Insurance Scheme and Interest free loans to farmers (Vaddileni Runalu) are transferred to Non-Plan.

## **9. HORTICULTURE:**

Horticulture has been identified as one of the “focus areas” for development of the state. In Andhra Pradesh, horticulture is a significant contributor to the state economy. The area under Horticulture in the combined State has been increased from 3.70 lakh ha. in 1982 to 27.01 lakh ha. by 2012. The Government is giving more emphasis on horticulture development and a number of programmes are being implemented to achieve the targeted growth rate of 6% in agriculture and allied services during XII Plan as Horticulture has much scope for contribution towards this direction through increased returns and exports.

An amount of **Rs.3758.15 lakhs** is provided in the budget 2014-15 to the Horticulture Department for implementation of various programmes, such as Mission for Integrated Development Programme & State Plan Schemes.

### **(A) Mission for Integrated Development of Horticulture (MIDH):**

The State Horticulture Mission (SHM) was launched in 2005 under National Horticulture Mission. The scheme is being implemented with the sharing pattern of 85:15 between the Centre and State to provide holistic growth of the Horticulture sector.

During the year 2014-15, the State Horticulture Mission (SHM) was renamed as Mission for Integrated Development of Horticulture (MIDH) subsuming the other interventions under National Horticulture Mission (NHM), Horticulture Mission for North East and Himalayan States (HMNEH), National Bamboo Mission (NBM), National Horticulture Mission (NHM), National Horticulture Board (NHB), Coconut Development Board (CDB) & Central Institute for Horticulture (CIH).

The major components covered under the MIDH are Establishment of New Gardens, Rejuvenation, Canopy Management, Post Harvest Management, Farm Mechanization, Trainings to Farmers & Protected Cultivation.

An amount of **Rs.3480.00 lakhs** is provided under state share in the budget 2014-15. Of which, an amount of **Rs 1452.44 lakhs** is provided under SCSP for implementation of the scheme for the **benefit of SCs**.

### **(B) Normal State Plan Scheme**

**Promotion of Horticulture Activities:** During the year 2014-15, an amount of **Rs. 278.15 lakhs** was provided under Normal State Plan for promotion of Horticulture Activities, where the components such as Floriculture, Supply of Plastic Crates and Polysheets are taken up. As against the amount of **Rs. 278.15 lakhs**, an amount of **Rs. 47.56 lakhs** is allocated for SCSP for the benefit of SC farmers.

## **10. ANIMAL HUSBANDRY**

Animal Husbandry being an important sub-sector to Agriculture is rapidly making inroads to the rural economy providing gainful employment to a large number of small and marginal farmers and raise their economic status. Economic support programs like distribution of milch animals, sheep and poultry units have enormously helped the rural masses in bridging their income gaps.

An amount of **Rs.19400.00 lakhs** is provided in the budget 2014-15. Out of the above, an amount of Rs 1000.00 lakhs is provided under SCSP as state share and for implementation of the schemes for the benefit of SCs.

### **Calf Rearing Programme :**

Every year, a good number of high productive calves are being produced through Artificial Insemination. Farmers are unable to rear the female calves properly and convert them into productive livestock due to financial constraints.

An amount of Rs.1000.00 lakhs is provided in the budget 2014-15 to supply feed for calves, for supply of feed for 11110 calves of SCs as detailed below

The benefits accrued out of calf rearing programme will be in terms of the asset creation and future breeding stock for the families. The cost of asset created ranges between Rs.30,000/- to 50000/-basing on the production potential.

## **11. FISHERIES DEPARTMENT**

Fisheries is one of the fast growing sectors contributing substantially to the GSDP of the State as well as generating income and employment

### **Organization of Fishermen Cooperative Societies**

1,29,939 fishers are organized in to 1326 Inland Fishermen Coop. Societies in Andhra Pradesh State. In addition to this there are 424 Marine FCS and 12 Brackish Water FCS with 81,321 and 762 members respectively are functioning in the State. Still a large number of fishers are yet to be brought under the fold

### **Status of SC fishers**

In Andhra Pradesh there are 273 number of SC Fishermen cooperative Societies with a membership of 26,133 fishermen and there are 8732 SC fishers members in other Fishermen Coop. Societies.

### **Project proposal**

A special initiative programme is proposed for empowerment of fishers through integrated development of model SC fishermen cooperative societies in Andhra Pradesh through introduction of modern fish culture practices, development of post harvest infrastructure for retail fish marketing i.e. transport vehicles (Cold chain fish transportation ensuring freshness & hygiene)and socio economic development measures it is proposed to develop two SC fishermen cooperative society in a district as model SC fishermen Coop. Society by providing

grant for input, post harvest infrastructure for marketing of fish and construction of Community Hall etc.

### **Components**

- i. Supply of inputs (fish seed, manures, nets and boats)
- ii. Vending unit with moped for retail fish marketing
- iii. Mini truck for whole sale fish marketing
- iv. Community Hall
- v. Capacity building
- vi. Organization of Alcohol De-addiction camps
- vii. Approach road from village to Fish tanks.

**Implementing Agency:** As the project involves social aspects of SC fishermen status, it is proposed to implement the project in coordination with the Society for Elimination of Rural Poverty (SERP), Hyderabad. The project will be implemented during the year 2014-15.

**Funds Required:** It is proposed to take up integrated development of 26 good working SC Fishermen Coop. Societies with a total cost of Rs.858.00 Lakhs and subsidy assistance of Rs.825.24 Lakhs.

## **12. INTERMEDIATE EDUCATION**

It is proposed to provide the budget under SCSP for providing infrastructural needs of the Govt Junior Colleges in which more than 40% of admitted students are belonging to Scheduled Castes. An amount Rs.1500.00 Lakhs is provided under SCSP 2014-15

## **13. TECHNICAL EDUCATION**

The Department is responsible for the development of Technical Education both at Degree (Graduate and Post Graduate in Professional Courses) as well as Diploma level (Technicians).

### **Exclusive schemes for SCs & STs students of GMR Polytechnics:**

There are (2) GMR Polytechnics in the State for SCs Rajahmundry of East Godavari District and Madanapalle of Chittoor District.

### **Improvement of Hostels of GMR Polytechnics for SC's**

To provide infrastructure facilities to the existing hostels of Government Model Residential Polytechnics, an amount of Rs. 150.00 Lakhs is provided under this scheme for (2) GMR Polytechnics for SC's under SCSP 2014-15

### **Amenities to SC students in GMR Polytechnics**

It is proposed to provide amenities to students of Government Model Residential Polytechnics, the amenities such as S.S. Plate, Glass, Katora, Trunk Box, P.T. Shoes, Bed Sheets, Blankets, Mosquito nets, Towels, 4 pairs of Uniform, Calculators, Mini-drafter, Text Books and Drawing Boards. Cosmetics such as Soaps, Shampoos, Razors, barber Chargers

and Sanitary napkins (Women) and drugs and Medicines, Sports Materials on the similar lines of APSWREIS. An amount of Rs.150.00 Lakhs is provided under SCSP 2014-15

### **Conduct of Remedial Classes to SC students of GMR Polytechnics**

It is proposed to conduct remedial Classes for Scheduled Caste Students who are weak in studies by arranging special remedial classes beyond working hours and on Holidays to improve the pass out percentage. An amount of Rs.50.00 Lakhs is provided under SCSP 2014-15

### **Special Nutritious food to SC students of GMR Polytechnics**

It is proposed to provide Special Nutritious food to students of GMR Polytechnics for SCs as the scholarship amount is insufficient and an amount of Rs.200.00 Lakhs is provided under SCSP 2014-15

### **New Hostel Buildings in existing GMR Polytechnics for SCs**

In all the GMR Polytechnic Hostels students are facing hardship due to insufficient rooms. Hence it is proposed to construct additional hostel to accommodate 100 students.

- a. No of Polytechnics - 02
- b. Cost per Hostel - Rs. 2.00 Crores
- c. Total Cost - Rs.8.00 Crores

An amount of Rs.150.00 Lakhs is provided under SCSP 2014-15

### **Project work and industrial visits to GMR Polytechnics students (SCs, STs)**

It is proposed to procure the material for the fabrication of working/ design/ Study model as a part of the project work for Final year students. It is also proposed to pay T.A. and D.A to students for encouraging in participation in industrial visits and make them exposed to environment for improving practical knowledge. An amount of Rs.50.00 Lakhs is provided under SCSP 2014-15.

### **New SC hostel buildings in existing Polytechnics @ Rs1.00 Crores per Hostel:**

In all the existing Govt Polytechnics Hostels students are facing hardship due to insufficient rooms.. Hence it is proposed to construct an additional hostel exclusively for SC students in polytechnics.

- a. No of Hostels : 14
- b. Cost per Hostel : Rs 1.00 Crores
- c. Total cost : Rs 14.00 Crores

An amount of Rs.200.00 Lakhs is provided under SCSP 2014-15

## **14. COLLEGIATE EDUCATION**

Govt sanctioned 2 Residential Degree Colleges for Scheduled Caste students in the year 2013-14. The budgetary requirements for construction of buildings and for maintenance of colleges and hostels in these colleges are to be made available from the SCSP budget. Hence an amount of Rs.2500.00 Lakhs is provided under SCSP 2014-15

## **15. SARVA SIKSHA ABHAYAN**

Sarva Shiksha Abhiyan is a centrally sponsored scheme being implemented in the state since 2001-02 to attain Universal Elementary Education. SSA has been identified as main vehicle to implement the provisions of the RTE Act. Government of India and State Government are releasing the funds as per the ratio fixed by Government of India from time to time (presently 65:35 between centre and state).

Components of the scheme:

- I. Opening of New Primary Schools.
- II. Upgrading Primary schools in to Upper Primary Schools.
- III. Sanction of Regular Teachers to New Schools and Additional Teachers in the existing Primary & Upper Primary Schools
- IV. Strengthening of Mandal Resource Centres and School Complexes Providing training to in-service Teachers every year
- V. Interventions for Out of School Children and Special Training Supply of two pairs of Uniforms to the children studying in Government schools upto VIII class every year
- VI. Implementing activities for the education of Children with Special Needs
- VII. Civil Works
- VIII. Release of Teaching Learning Equipment Grant to New Primary & Upper Primary Schools
- IX. Release of School Grant, Teacher Grant and Maintenance Grant to schools.
- X. Conducting Research and Evaluation studies on interventions being implemented - Supervision & Monitoring of activities
- XI. Management, Quality and Community Mobilization.
- XII. Innovations – Organizing innovative activities for Girls Education, Early Childhood Education, Education of SCs & STs, Minority, Urban deprived Children and Computer Education for U P Schools
- XIII. Training of Community Leaders and Community Mobilization
- XIV. Transport / Escort.
- XV. Running Special Residential Schools and hostels for urban deprived children:
- XVI. Opening of Kasturba Gandhi Balika Vidyalayas (KGBVs)

An amount of Rs.65.44 Crs is provided under SCSP 2014-15 for implementation of the schemes for the benefit of Scheduled Caste students in Govt Schools

## **16. SCHOOL EDUCATION - R M S A**

This scheme was launched in March, 2009 with the objective to enhance access to Secondary Education and to improve its quality. The implementation of the scheme started from 2009-10 with a sharing pattern 75:25 (Central : State)

It is envisaged to achieve an enrolment rate of 75% from 52.26% in 2005-06 at secondary stage within 5 years of implementation of the scheme by providing a secondary school within a reasonable distance of any habitation. The other objectives include improving quality of

education imparted at secondary level through making all secondary schools conform to prescribed norms,

Under RMSA the following schemes are proposed under SCSP for implementation in Andhra Pradesh to the children studying in classes IX and X under Govt. Secto:

**Provision of Uniforms and Shoes :** There are 1,80,000 students are approximately studying in Classes IX and X in all Secondary Schools under Govt. Sector in the State of Residual Andhra Pradesh. One Pair Shoes @ Rs.250/- to all children in Classes IX & X.

**Provision for Uniforms approximate cost Rs.1200/-** Total amount an Rs.2610.00 lakhs (approx.) are required to meet the expenditure for Purchasing, Stitching and supplying to the Children. It is proposed to provide 4 pairs of Uniforms @ Rs.1200/-

**Provision of Note Books and Other Stationary:**Note books and other stationary related to their subjects is proposed to distribute to the students belongs to SC community in all Secondary Schools under Govt. Sector. Around 1,80,000 students are going to be benefited through this components.

An amount of Rs.34.56 Crs is provided under SCSP 2014-15 for providing the special requirements to the Scheduled Caste students in Govt Schools

## 17. Employment & Training

Out of the 78 Govt. ITIs functioning in the State, 2 Govt. ITIs are specially meant for SCs only, in which 60% of the total seats are meant for Scheduled Castes and 40% seats are for others The two ITIs are:

S. No.	Name and location of RITIs for SCs	District
1	Residential ITI (Boys), Macherla	Guntur
2	Residential ITI(G), Kadapa	Kadapa

An amount of Rs.300.00 Lakhs is provided under SCSP 2014-15 to provided additional infrastructure and basic amenities to the students of RITIs for SCs

## 18. FAMILY WELFARE :

As there is no specific geographical areas to do exclusive services to scheduled castes as it is in tribal areas. Special activities are planned, keeping 150 priority mandals identified by SERP basing on literacy, female population, Irrigation and SC & ST population, Programs are planned in 150 mandals. It is expected that these programs will give extra benefits to scheduled caste pregnant women and mothers to avail services in health institutions and it will indirectly contributes for reduction of maternal and infant deaths. In addition to regular activities that are ongoing, some new programs are proposed in PIP 2014-15. Totally Rs.7150.00 Lakhs budget is provided under SCSP 2014-15:

**Janani Suraksha Yojana:** It is a general Scheme covered under annexure-A.Rs. 700/- will be provided for all institution delivery cases and Rs.500/- for Home deliveries. An amount Rs.910.00 Lakhs is provided under SCSP 2014-15

New born baby kits: will be supplied to all babies born in health institutions located in 150 Mandals. It will give comfort for the baby to maintain warmth, to reduce financial burden to poor couple and to motivate them to opt for institutional deliveries. An amount Rs.1300.00 Lakhs is provided under SCSP 2014-15

Suhkibhava: It is an ongoing programme providing Rs.300/- per case for all institution deliveries. An amount Rs.390.00 Lakhs is provided under SCSP 2014-15

FDHS(Fixed Day Health Services)(104): This mobile team visits to villages on a fixed day to provide Health care services for all prolonged illnesses and taking care of counseling on sanitation and providing services by MO along with his staff concerned to that village with the support of ASHA and villagers. An amount Rs.157.50 Lakhs is provided under SCSP 2014-15

REHTS (Rural Emergency Health Transport services) (108): 108 services are provided for transportation of ANC Caes to the hospitals and providing drop back facility after 48 hours of stay. An amount Rs.187.50 Lakhs is provided under SCSP 2014-15

Construction of sub-centers in scheduled caste villages: Focus was not there on number of sub centers located in predominantly scheduled caste areas. 2284 sub centers were identified of these 695 are running in govt buildings and 1589 are in private buildings. Hence in villages where subcentres are already sanctioned and not having permanent buildings, it is proposed to construct buildings during this financial year. It facilitates all pregnant women and lactating mothers to avail services at their door steps. Spill Over Works of Sub Center Buildings (NSP) @ Rs.5.00 lakhs: It is proposed to complete the construction of ongoing subcenter buildings. An amount Rs.3000.00 Lakhs is provided under SCSP 2014-15

Strengthening of Delivery points in 150 High Priority Mandals: It is proposed to provide all necessary supportive equipment at identified delivery points in 150 High Priority Mandals. An amount Rs.1000.00 Lakhs is provided under SCSP 2014-15

## **19. MEDICAL EDUCATION**

An amount of Rs.1500.00 Lakhs is provided under SCSP 2014-15 to the Department for execution of the schemes.

## **20. WOMEN DEVELOPMENT & CHILD WELFARE DEPT**

Andhra Pradesh is one of the few states in the country where a separate Department is created to look after the Development and Welfare of Women & Children. Since 1973, a number of programmes have been taken up for Welfare of Women & Children, a separate Dept. in the Secretariat was created in 1987 for effective formulation and implementation of policies for women and children and for evaluating various Programmes intended for their Welfare.

### **Integrated Child Development Services (ICDS):**

Andhra Pradesh has 254 ICDS Projects with 48,399 Main AWC s and 6,625 Mini AWCs in 13 Districts. For the payment of AWW Honorarium Rs. 2105.14 lakhs is allocated under SCSP.

## **Civil Works**

3,535 AWCs Building are sanctioned under restructured ICDS with total estimated cost of Rs.159.07 Crores. Sanctioned 149 Buildings for office of the Child Development Project under SCSP per building 2 lakhs for 924 buildings for the budget estimated is in 2014-15 Rs. 1095 lakhs. Under RIDF 218 buildings budget estimates Rs. 1450.00 lakhs under SCSP.

## **Supplementary nutrition programme (SNP)**

Nutrition is the most important service rendered under ICDS. Broadly three varieties of supplementary food are being provided to the Children 0 to 6 years, and women for the budget estimated is in 2014-15 Rs. 8599.28 lakhs under SCSP.

## **Empowerment Of Adolescent Girls (RGSEAG) - (SABALA).**

SABLA is a Centrally Assisted State Plan Scheme launched on 15.04.2011 in Andhra Pradesh, on pilot basis in (4) districts i.e., Visakhapatnam, West Godavari, Ananthapur, Chittoor, for implementation. This Scheme aims to empower Adolescent Girls in the age group of 11 to 18 years by promoting their education, health, nutrition, life skills and vocational skills, for the budget estimated is in 2014-15 Rs. 531.50 lakhs under SCSP.

## **Girl Child Protection Scheme (GCPS)**

The new GCPS has been introduced from 01.04.2005 with an aim to prevent gender discrimination by empowering and protecting the rights of Girl Child through direct investment from Government. BPL Families having single girl of 0-3 years of age or two girl children of whom the age of the second girl child is not more than 3 years as on 01.04.2005 are eligible for coverage under the Scheme. The Government have issued amendment to G.O.Ms.No.33, Dt.18.12.2009 enhancing the total annual Income of the family of the Girl Child from Rs.20,000/- to Rs.40,000/- per annum for Rural areas and Rs.24,000/- to Rs.48,000/- for urban areas vide G.O.Ms.No.1, Dt.03.01.2013 Dept., for Women, Children, Disabled and Senior Citizen (JJ), for the budget estimated is in 2014-15 Rs. 625.00 lakhs under SCSP.

## **Bangaru Talli: (Maa Inti Maalakshmi)**

The State Government has enacted Andhra Pradesh Bangaru Talli Girl Child Promotion and Empowerment Act, 2013 which provides incentives for achieving certain milestones to the Girl Child born after 1<sup>st</sup> May, 2013 till she reaches the age of 21 years. Government with a view to restore the gender balance to channelize the capabilities of woman for nation building and to achieve the Millennium Development Goals resolves to prevent gender discrimination by empowering and protecting the girl children and catalyzing their all round growth. The Scheme extends to the whole of the state of Andhra Pradesh it shall be deemed to have come into force with effect from 1<sup>st</sup> May, 2013. It shall apply to all girl children born on or after 1<sup>st</sup> May, 2013 in economically backward households limited to the 1<sup>st</sup> two children in the household, for the budget estimated is in 2014-15 Rs. 594.08 lakhs under SCSP.

## **21. DISABLED WELFARE DEPARTMENT**

An amount of Rs.60.00 Lakhs is provided under SCSP 2014-15 for supply of prosthetic aids to physically handicapped Scheduled Caste people



## **22. INDUSTRIES DEPARTMENT**

Andhra Pradesh is a home for many Manufacturing and servicing industries such as information technology, bulk drugs and pharmaceuticals, Agro processing, mineral bades industries, Engineering industries Etc.,

The growth of industry was critical for the development of the State. Infrastructure needed for ensuring that the growth of manufacturing sector was maintained at a level 2-4 percent higher rate than the Gross State Domestic Product (GSDP), so that eventually AP could catch up with the national figures.

The 12<sup>th</sup> Five Year Plan also recognized the importance of giving a big push to the Industry sector for accomplishing the envisaged growth, whose contribution to the State GSDP remained around 25% during the last decade. A targeted approach giving focus to MSMEs and small industries for generating employment through skill upgradation remained core agenda for the 12<sup>th</sup> Plan. Some of the industry related reform initiatives that are essential to overcome the bottlenecks for catching up with the growth targets are indicated hereunder.

Industrial Investment Promotion Policy 2010-15 provides Investment Subsidy and Pavala Vaddi for MSMEs apart from Power concession, VAT/CST & Stamp Duty reimbursement, Reimbursement on land conversion charges, Subsidy on specific cleaner production, Reimbursement of cost involved in skill up-gradation and training, Subsidy for quality certification / patent registration etc. Special package of incentives are offered to SC/ST/Women entrepreneurs to achieve the inclusive growth.

### **Industrial Promotional Policy 2010-15**

#### **Special Incentives to SC / ST entrepreneurs**

Andhra Pradesh is the first State in the country to have an exclusive policy for SC/ST Entrepreneurs for inclusive development of the State, which has been acknowledged as a path breaking initiative and resulted in enterprises creation and industrial capacity building in them. To take forward this initiative, the incentives offered in IIPP 2005-10 would be continued in the Industrial Investment Promotion Policy (IIPP) 2010-15.

SC/ST entrepreneur means those units established as sole proprietor or invariably having 100% share in Partnership/Private Limited companies. SC/ST entrepreneurs setting up industries in the ineligible list are also eligible for incentives.

100% reimbursement of Stamp Duty and transfer duty paid by the industry on purchase of land meant for industrial use.

100% reimbursement of Stamp Duty for Lease of Land/Shed/Building and also mortgages and hypothecations.

Reimbursement of 25% Land Conversion charges for the industrial use limited to Rs.10.00 lakhs.

Seed capital assistance to First Generation Entrepreneurs to set-up Micro Enterprises 10% of the Machinery cost, which will be deducted from the eligible investment subsidy.

Interest Subsidy under Pavala Vaddi Scheme on the term loan on the fixed capital investment by Micro and Small Enterprise in excess of 3% per annum subject to a maximum reimbursement of 9% annum for a period of 5 years.

APIIC shall allocate 16.2% of number of plots to Scheduled Caste Entrepreneurs and 6% of number of plots to Scheduled Tribe Entrepreneurs in new Industrial Estate and preferential allotment to SC/ST entrepreneurs in Existing Industrial Estates.

35% subsidy on fixed capital, Additional 5% for SC/ST Women and additional 5% Investment Subsidy for the units set up in the scheduled areas by ST entrepreneurs. Maximum limit per unit is Rs.50.00 lakhs.

33 1/3% release on land cost in IEs/IDAs limited to Rs.10.00 lakhs.

Power cost will be reimbursed @ Rs.1.00 per unit for 5 years as per guidelines.

100% reimbursement VAT/CST or SGST paid for a period of 5 years from date of commencement of production for Micro Enterprises.

50% reimbursement VAT/CST or SGST paid for a period of 5 years from date of commencement of production for Small Enterprises.

25% reimbursement VAT/CST or SGST paid for a period of 5 years from date of commencement of production for Medium and Large Industries.

50% of the cost of infrastructure is raised to 75% in respect of units set up by ST entrepreneurs in Scheduled areas.

8% subsidy on capital equipment for technology upgradation limited to Rs.50.00 lakhs (for MSE s).

**Special provisions under SCSP/TSP schemes:**These provisions are applicable for Micro / Small Enterprises set up by SC and ST entrepreneurs.

There should be 100% ownership by SC/ST entrepreneurs or both together in case of joint venture Enterprise as per G.O.Ms. No.105, Inds& Comm(IP) Dept., dated 23.04.2008. Wherever SC/ST entrepreneurs joint together and form a joint venture the incentives will be determined basing on majority holding by Schedule Caste or Scheduled Tribe promoters. Such combination should continue for at six (6) years from the date of commencement of commercial production, failing which the special incentives allowed to Scheduled Caste/Scheduled Tribe entrepreneurs, if any will be recovered. In this regard, the General Manager, District Industries Centre should monitor the progress of these Enterprises and submit report to the Commissioner of Industries on half-yearly basis.

- a) Industrial Cooperative Societies engaged in the Industrial activity promoted by SC/ST should be exclusively (i.e.100%) for the benefit of SC/ST entrepreneurs.
- b) In case of Enterprises set up by SC/ST entrepreneurs, transfer of ownership is not normally permitted. However, transfer from one SC/ST entrepreneur to another SC/ST entrepreneur may be allowed with the prior approval of Commissioner of Industries subject to condition that ultimately 100% share holding of the SC/ST entrepreneurs is protected /maintained.

- c) In respect of existing Micro and Small Enterprises, going for expansion/diversification, the capital investment subsidy will be limited to Rs.50.00 lakhs.
- d) All non-statutory concessions granted to SC.(Hindus) by the State Government including economic support schemes sanctioned by APSFC. Co-op. Fin. Corporation have been extended to S.Cs. converts to Christianity and Buddhism as per orders issued in the G.O. Ms. No.341, Social Welfare(PR)Dept., dated.30.8.1977.

**Claiming of Investment Subsidy prior to Date of Commercial Production (DCP)**

- i. The General Manager, District Industries Centre will recommend the applications after placing before the District Investment Promotion Committee (DIPC) to the Commissioner of Industries with his specific remarks / recommendation on the proposed sanction of Investment Subsidy prior to Date of Commencement of Commercial Production (DCP).
- ii. New Micro and Small Enterprises are only eligible for investment subsidy only after term loan sanctioned and disbursed.
- iii. The Investment Subsidy prior to DCP would be computed, as per the financial institution appraisal. However, the SC/ST Entrepreneurs should bring in capital at least 10% of the total project cost.
- iv. The SC/ST entrepreneurs shall submit the claim applications to the General Manager, District Industries Centre of the district concerned in the prescribed application form given at Annexure-XVI, after sanction of term loan by the financial institution / scheduled commercial banks.
- v. The subsidy component should not be taken into consideration, while appraising the projects by the financial institutions. The subsidy released can be adjusted against the term loan already released.
- vi. After release of investment subsidy, the Enterprise should commence commercial production within eighteen (18) months, other wise the released investment subsidy will be recovered except in the case where the unit fails to implement the project due to reasons beyond its control.
- vii. The General Manager, District Industries Centre should monitor the progress of the Enterprise and submit report to the Commissioner of Industries on quarterly basis.
- viii. The SC/ST entrepreneurs are eligible for investment subsidy only after term loan is sanctioned & disbursed. The Commissioner of Industries, AP, Hyderabad will sanction and release Investment Subsidy after disbursement of the term loan by the APSFC / Scheduled Banks irrespective of the date of commencement of commercial production, to facilitate the SC/ST entrepreneurs to implement the project.
- ix. The Investment Subsidy prior to DCP will be sanctioned and released @ 35% and 45% of the eligible Investment subsidy as 1<sup>st</sup> & 2<sup>nd</sup> installments respectively in “pari passu” mode along with term loan by the Commissioner of Industries subject to availability of budget under SCSP/TSP.
- x. The final 20% Investment subsidy will be sanctioned and released after the commencement of commercial production by the respective SLC / DLC.
- xi. The Self finance SC & ST Entrepreneurs are eligible for the Investment Subsidy as per General Operational Guidelines of IIPP 2010-15. In respect of units availing term

loan from Non Banking / financial institutions, the separate guidelines will be issued.

### **Capacity Building for Contractor Development Program**

**Purpose:** The Contractor Development Programme aims to identify the professionals (Civil/Mechanical/Electrical engineers etc.) who would like to become contractors and give them training necessary to make them eligible for participating in tenders related to Class-V works in R&B, Irrigation, Panchayat Raj Dept etc. It will also assist them in getting finance from the financial institutions to establish their enterprises.

**Proposal:** 1. The General Manager, DIC of each district will identify 30 - 40 professional engineers i.e Civil, Mechanical etc., those who are intended to become contractors, The selected 500 candidates will be imparted training in batches during the year 2014-15.  
2. The training involves 6 months theory and practicals at National Academy of Construction (NAC) and the remaining 6 months on job training with large contractors.  
3. Once the training is completed they will become eligible to participate in tenders for class-V works in R&B, Irrigation, Panchayat Raj Dept etc., to take up works up to Rs10 Lakhs (Subject to tender process)  
4. The trained candidates will be assisted to establish the enterprises in getting the loans from the banks, APSFC etc

**Budget proposed:** It is proposed for providing Rs.5.00 Cr under SCSP Budget for the year 2014-15 for Capacity Building for Contractor Development Programme to cover 500 candidates under Scheduled Caste Sub plan. New Head of account 2851-789-11-18 for capacity building for Contractor Development Programme for Scheduled castes 310-Grants-in-aid, 312-Other Grants-in-aid for SC Entrepreneurs may be created as this is new scheme.

### **Credit Guarantee Trust Fund for SC Entrepreneurs**

- Availability of bank credit without collateral / third party guarantees is a major source of support to Scheduled caste entrepreneurs in setting up their own Micro and Small Enterprise (MSE) units. Though the Govt. of India has established the Credit Guarantee Trust for MSE (CGTMSE) fund for making such credit available to the target group, the scheme faces a number of implementation issues due to which it is not being utilized optimally in the state.
- The proposed trust for Scheduled caste will cover credit facilities extended by financial institutions / Banks to Scheduled caste entrepreneurs not exceeding Rs.1.00 Crore and strengthen credit delivery system and facilitate flow of credit to Micro and Small Enterprises promoted by Scheduled caste (SC) entrepreneurs.
- The CGTMSE scheme of Govt. of India, seeks to assure the lender that in the event of a MSE unit, which availed collateral free credit facilities, fails to discharge its liabilities to the lender, the Guarantee Trust would make good the loss incurred by the lender up to 75 / 80/ 85 per cent of the credit facility. **It is proposed that this guarantee coverage in respect of CGTF proposed by Govt. of A.P may be extended to 90 percent of credit facility in respect of Scheduled caste Entrepreneurs.**
- The CGTMSE scheme of Govt. of India, the Guarantee Fee (GF) of 1% for credit facility up to Rs.5.00 lakhs and 1.5% for credit facilities beyond Rs.5.00 Lakhs to Rs.100.00 Lakh to be paid by the Financial Institution to trust. Guarantee cover

extended by CGTMSE( Govt. of India) in respect of any specific borrower shall be valid provided the Financial institution concerned pays an Annual Service Fee (ASF) of 0.50% on the amount guaranteed for credit facilities up to Rs.5 lakh and 0.75% on the amount guaranteed for credit facilities beyond Rs.5 lakh to Rs.100 lakh. The CGTMSE scheme leaves it to the discretion of the financial institutions to decide about passing on the incidence of Guarantee Fee and Annual Service Fee to the borrower or alternatively they may decide to bear it themselves. **It is proposed that the payment of Guarantee fee of Rs 1% upto Rs 100.00 Lakhs and Annual service fee of 0.5% upto Rs 100.00 Lakhs in respect of Scheduled caste Entrepreneurs.**

- An amount of Rs. 83.37 Cr proposed under CGTF Scheme for SCSP for the year 2014-15, which can be leveraged to raise Bank term loan of Rs.321.10 Cr and to provide employment for 8750 persons duly establishing 590 units/Enterprises owned by SC Entrepreneurs.
- It is proposed for providing Rs.83.37 Cr under SCSP Budget for the year 2014-15 for creating corpus fund under Credit Guarantee Trust Fund (CGTF) for Scheduled caste entrepreneurs under SC Sub plan.

This corpus fund to be allocated towards CGTF may be considered to be deposited in a P.D. Account to be operated by the respective Commissioner of Industries. As it is new scheme, separate head account shall be created. New Head of account 2851-789-11-15 Credit Guarantee Trust Fund, 310-Grants-in-aid, and 312 -Other Grants-in-aid for SC Entrepreneurs may be created as it is a new scheme.

### **EDP Program**

Three day EPD programme with the expenditure approximately Rs15000- Rs 20000/- per head is proposed for the SC entrepreneurs.

Under this programme the following contents will be covered

1. To know about the Entrepreneurship, Qualities and Characteristics of an entrepreneur;
2. Risk Taking Behavior, Communication and Leadership
3. Procedures for setting up of the enterprise
4. Resource mobilization and support system; Role of supporting organizations
5. Banking and Bank formalities
6. Marketing strategy and Sales Techniques.
7. Accounts & Book keeping
8. Project Report Preparation & Working Capital Assessment
9. Union & State laws to be followed by a unit; Sales Tax, Vat, Income Tax etc.

**Budget proposed:** It is proposed for providing Rs.3.60 Cr for conducting EDP programme to 2000 candidates under SCSP Budget for the year 2014-15 under Scheduled Caste Sub plan. New Head of account 2851-789-11-19 for Entrepreneurship Development Programme for Scheduled castes 310-Grants-in-aid, 312-Other Grants-in-aid for SC Entrepreneurs, may be created as this is a new scheme.

### **Capacity building for supply diversity program**

**Purpose:**The Supply Diversity Programme aims to identify the goods and services required by large industries and link them with manufacturing units promoted by Scheduled Caste entrepreneurs. The scheme will also provide training and project guidance in technical and financial aspects to make the units promoted by Scheduled Caste entrepreneurs viable in the market.

**Achievements during 2013-14:** In coordination with DICCI, a programme was taken up on pilot basis during the year 2013-14. Under the pilot programme 220 Scheduled caste entrepreneurs, including 42 women entrepreneurs, were identified and residential training was imparted for 21 days at NIMSME. Assistance is being provided to the trainees get them financing from the commercial banks /APSFC to establish their units. These established units will be tied-up with the Mega/ Large industries to supply their requirements.

**Proposal for 2014-15:** GM, DIC of each district will identify suitable existing SC industrialists in the district for a tie up with respective large scale industries, like Mahindra & Mahindra, Berger Paints, ITC, RINL, BHEL, DRDL, DRDO, Dr Reddy's Labs, Aurobindo Pharma, Oil Refineries etc., and impart training in skill development and technology to meet the requirements of the large scale industries. GM, DIC, of each district will also identify technically qualified prospective Scheduled Caste entrepreneurs and conduct EDP Trainings in four batches and assist them to establish the ancillary units in order to meet the requirements of the respective Mega / large scale industries

**Budget Proposal:** Based on the success of the pilot programme conducted during the year 2013-14, it is proposed Rs.2.50 Crores under SCSP Budget for the year 2014-15 under Capacity Building for Supply Diversity Programme to cover 1000 entrepreneurs under SC Sub plan. New Head of account 2851-789-11-16 Capacity building for Supply diversity programme under SCP, 310-Grants-in-aid, 312-Other Grants-in-aid for SC Entrepreneurs may be created as this is new scheme.

### **23. APTRANSCO**

#### **Electrification of SC colonies :**

AP DISCOMs proposes to carryout electrification of SC colonies during the FY: 2014-15 under SCSP, as follows:

**APEPDCL :                    71 Nos. – 204.40 lakhs.**

**APSPDCL :                    1014 Nos. – 2336.86 lakhs.**

**TOTAL for State :    1085 Nos. – 2541.26 lakhs.**

### **24. MUNICIPAL ADMINISTRATION DEPARTMENT**

An amount of Rs.10000.00 Lakhs is provided under SCSP 2014-15 to the department for execution of the schemes including the individual benefit schemes through MEPMA.

### **25. INFORMATION & COMMUNICATION DEPARTMENT**

An amount of Rs.2000.00 Lakhs is provided under SCSP 2014-15 for providing IT interventions in Social Welfare Hostels and Residential Schools

## 26. MINOR IRRIGATION DEPARTMENT

The Nodal Agency has approved 374 no. of works during 2013-14. Out of which 145 no. of works were completed. Balance 229 no. of works now proposed during 2014-15 as shown below.

S.NO	Name of the Scheme	Below Rs. 10.00 Lakhs		Above Rs. 10.00 Lakhs		Total	
		No of works	Cost in Lakhs	No of works	Cost in Lakhs	No of works	Cost in Lakhs
1	4702-789-11-12-530-531	17	112.66	2	63.49	19	176.00
2	4702-789-11-21-530-531	208	1216.66	2	276.50	210	1493.00
	<b>Total</b>	<b>225</b>	<b>1329.32</b>	<b>4</b>	<b>339.99</b>	<b>229</b>	<b>1669.00</b>

## 27. AP IRRIGATION DEVELOPMENT CORPORATION

The Andhra Pradesh State Irrigation Development Corporation Ltd. has been established on 07-09-1974 as a State Government undertaking for implementation of Lift Irrigation Schemes, Bore wells, Tube wells and Infiltration Wells to provide irrigation facility to upland areas of small and marginal farmers and other weaker sections of the society with the funds provided by Government under various programmes either directly or through District administration and handing over the same to beneficiaries/agencies for operation and maintenance.

An amount of Rs.981.00 Lakhs is provided under SCSP 2014-15 for renovation and construction of lift irrigation schemes for the benefit of Scheduled Castes

## 28. DEPARTMENT OF CULTURE

An amount of Rs.300.00 Lakhs is provided under SCSP 2014-15 for providing pensions to the Dalith aged artists and for promotion of Dalith Art forms

## 29. PLANNING DEPARTMENT

An amount of Rs.1600.00 lakhs is provided under SCSP 2014-15 for development of basic needs in SC colonies under Constituency Development Program.

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**Scheduled Caste Sub-Plan Schemes included in the Annual Plan 2014-15**

<b>S. No</b>	<b>Sec Dept / HOD/ Scheme</b>	<b>MJH</b>	<b>SMJH</b>	<b>MH</b>	<b>GSH</b>	<b>SH</b>	<b>BE 13-14</b>	<b>RE 13-14</b>	<b>BE 14-15</b>
<b>1</b>	<b>RURAL DEVELOPMENT. HOD</b>								
	National Social Assistance Programme (NSAP), IGNOAPS, IGNDPS, IGWPS and NFBS	2235	3	789	12	5	0	0	440215.00
	Andhra Yuva Sakthi	2501	1	789	11	14	200000	200000	250500.00
	Assistance to SERP	2501	1	789	11	15	2500000	2500000	4953265.00
	AAM AADMI BIMA YOJANA	2501	1	789	11	19	250000	250000	34020.00
	Yuva Kiranalu	2501	1	789	11	23	0	0	421166.00
	National Rural Livelihood Mission (NRLM)	2501	1	789	12	5	0	0	208167.00
	Mahila Kisan Shashakti Karan Pariyojana	2501	1	789	12	7	0	0	65177.00
	Mahatma Gandhi National Employment Guarantee Act	2501	2	789	12	5	0	0	50000.00
	Integrated Watershed Management Programme (IWMP)	2501	5	789	12	5	0	0	277490.00
	<b>Total of Rural Development</b>								<b>6700000.00</b>
<b>2</b>	<b>SOCIAL WELFARE, HOD</b>								
	Head Quarters Office	2225	1	1	11	1	240000	240000	139200.00
	Assistance to Nodal Agency for Implementing Scheduled Caste Sub Plan	2225	1	1	11	4	10000	10000	140000.00
	Economic Support Schemes	2225	1	102	11	4	1867432	1867432	4188900.00
	Managerial subsidy to AP Scheduled Caste's Co- operative Finance Corporation Ltd.,	2225	1	190	11	8	342044	342044	290000.00
	Book Bank	2225	1	277	11	8	156210	156210	70000.00
	Hyderabad Public School	2225	1	277	11	32	230000	230000	45000.00
	Financial Assistance for Studies Abroad	2225	1	277	11	34	500000	500000	300000.00
	Skill Upgradation for Professional Graduates	2225	1	277	11	36	0	0	15000.00
	Scheme for Development of Scheduled Castes	2225	1	277	12	5	0	0	3500000.00
	Acquisition of House Sites for Weaker Sections	2225	1	283	11	8	1000000	1000000	580000.00



S. No	Sec Dept / HOD/ Scheme	MJH	SMJH	MH	GSH	SH	BE 13-14	RE 13-14	BE 14-15
	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes	2225	1	800	11	5	82050	82050	49600.00
	A.P. SC, ST Commission	2225	1	800	11	7	21500	21500	12400.00
	Providing free power to SC House holds.	2225	1	800	11	8	0	0	1000000.00
	Assistance to AP Study Circle	2225	80	800	11	27	80000	80000	46400.00
	Rehabilitation Schemes for Bonded Labour and Economic Support Programme	2230	1	112	11	4	0	0	600.00
	Rehabilitation Economic Development Liberation and Home for Jogin Women	2235	2	104	11	8	1000	1000	600.00
	Promotion of Inter-Caste Marriages	2235	60	200	11	5	50000	50000	50000.00
	Contribution to Social Welfare Fund	2235	60	200	11	7	6000	6000	3500.00
	Construction of Buildings for Hostels and Colleges in RIAD areas	4225	1	277	11	31	25000	25000	5500.00
	Construction of Buildings for Integrated Hostels	4225	1	277	11	35	559237	559237	300000.00
	Buildings	4225	1	277	11	74	1930300	1930300	987200.00
	Construction of Community Halls under Promotion of Inter Caste Marriages and Erection of Ambedkar statues	4225	1	800	11	6	124000	124000	250000.00
	Ambedkar Bhavan in Districts and Divisional Head Quarters	4225	1	800	11	7	100000	100000	58000.00
	Construction of AP Study Circle Buildings	4225	1	800	11	8	120000	120000	69600.00
	<b>Total Social Welfare HOD</b>								<b>12101500.00</b>
<b>3</b>	<b>A.P.SOCIAL WELFARE RESIDENTIAL EDUCATIONAL INSTITUTIONS SOCIETY</b>								
	Government Residential Centralised Schools	2225	1	277	11	30	0	0	60000.00
	Repairs & Maintenance of Residential School Buildings	2225	1	277	11	31	200000	200000	380000.00

S. No	Sec Dept / HOD/ Scheme	MJH	SMJH	MH	GSH	SH	BE 13-14	RE 13-14	BE 14-15
	Construction of Buildings for Residential School Complex	4225	1	277	11	34	2200712	2200712	2000000.00
	<b>Total of APSWREIOS</b>								<b>2440000.00</b>
<b>4</b>	<b>PANCHAYAT RAJ, HOD</b>								
	Assistance to Panchayat Raj Institutions for Construction of Rural Roads	2515	0	789	11	5	300000	300000	577259.00
	Assistance to Mandal Praja Parishads for Construction of Buildings	2515	0	789	11	7	0	0	50000.00
	Upgradation of NREGP works	2515	0	789	11	46	250000	250000	350000.00
	Assistance to Panchayat Raj Institutions for Construction of Rural Roads	2515	0	789	12	5	0	0	22741.00
	<b>Total of Panchayat Raj</b>								<b>1000000.00</b>
<b>5</b>	<b>CHIEF ENGINEER, RURAL WATER SUPPLY</b>								
	Assistance to Panchayati Raj Bodies for P.W.S. under TFC	2215	1	789	4	9	63000	63000	343287.00
	Assistance to Panchayat Raj Bodies for Rural Sanitation	2215	1	789	12	5	0	0	595098.00
	Infrastructure Development	4215	1	789	3	7	802000	802000	61600.00
	Rural Water Supply Schemes under SWSM	4215	1	789	11	29	0	0	15.00
	<b>Total of RWSS</b>								<b>1000000.00</b>
<b>6</b>	<b>WEAKER SECTION HOUSING, HOD</b>								
	Weaker Section Housing Programme	6216	3	789	11	6	3420275	3420275	2500000.00
	<b>Total Housing</b>								<b>2500000.00</b>
<b>7</b>	<b>AGRICULTURE,HOD</b>								
	Integrated Nutrient Mangement	2401	0	789	11	4	8250	8250	73224.00
	Polam Badi	2401	0	789	11	7	3465	3465	1782.00
	Extension	2401	0	789	11	8	105300	105300	46558.00
	Crop Loans for Farmers (Pavala Vaddi)	2401	0	789	11	28	97200	97200	29160.00
	Farm Mechanization	2401	0	789	11	61	300000	300000	11440.00
	National Mission for Sustainable Agriculture	2401	0	789	12	4	0	0	120653.00

S. No	Sec Dept / HOD/ Scheme	MJH	SMJH	MH	GSH	SH	BE 13-14	RE 13-14	BE 14-15
	Rashtriya Krushi Vikasa Yojana (RKVY)	2401	0	789	12	5	0	0	200605.00
	National Food Security Mission	2401	0	789	12	6	0	0	68505.00
	National Oil Seed and Oil Palm Mission	2401	0	789	12	8	0	0	84710.00
	National Mission on Agricultural Extension & Technology	2401	0	789	12	9	0	0	113363.00
	Scheme for Debt Relief to Farmers	2435	80	789	11	4	0	0	8050000.00
	<b>Total Agriculture</b>								<b>8800000.00</b>
<b>8</b>	<b>HORTICULTURE,HOD</b>								
	Promotion of Horticulture Activities	2401	0	789	11	25	13648	13648	4756.00
	National Horticulture Mission	2401	0	789	12	7	0	0	145244.00
	<b>Total Horticulture</b>								<b>150000.00</b>
<b>9</b>	<b>ANIMAL HUSBANDRY,HOD</b>								
	Supply of Calf Feed Programme under CMs Package	2403	0	789	11	18	130000	130000	100000.00
	<b>Total Animal Husbandry</b>								<b>100000.00</b>
<b>10</b>	<b>FISHERIES</b>								
	Scheme for relief and welfare of fishermen belonging to Scheduled Castes	2405	0	789	11	6	43200	43200	52500.00
	Fish Retail Outlets	2405	0	789	11	7	56800	56800	30000.00
	<b>Fisheries Total</b>								<b>82500.00</b>
<b>11</b>	<b>INTERMEDIATE EDUCATION, HOD</b>								
	Buildings	4202	1	789	7	74	0	0	120000.00
	Buildings	4202	1	789	11	74	0	0	30000.00
	<b>Total Intermediate Education</b>								<b>150000.00</b>
<b>12</b>	<b>TECHNICAL EDUCATION, HOD</b>								
	Improvement of Hostel of GMR Polytechnics for SCs and STs	2203	0	789	11	19	30000	30000	15000.00
	Amenities to SC and STs Students in Polytechnics	2203	0	789	11	28	15100	15100	15000.00
	Conduct of remedial classes to Polytechnic Students SCs and STs	2203	0	789	11	30	17100	17100	5000.00

S. No	Sec Dept / HOD/ Scheme	MJH	SMJH	MH	GSH	SH	BE 13-14	RE 13-14	BE 14-15
	Special Nutricious food to students of GMR Ploytechnics (SCs and STs)	2203	0	789	11	31	23700	23700	20000.00
	New Hostel Buildings in Existing GMR Polytechnics	2203	0	789	11	32	80000	80000	20000.00
	New (25) SC Hostel Buildings in existing Polytechnics @ Rs.1.00 Cr Per Hostel (Where the admission of SC students is more than 40 %)	2203	0	789	11	33	250900	250900	20000.00
	Project work and industrial visits to Polytechnics students (SCs & STs)	2203	0	789	11	34	3200	3200	5000.00
	<b>Total of Tech Education</b>								<b>100000.00</b>
<b>13</b>	<b>COLLEGIATE EDUCATION, HOD</b>								
	Dravidian University	2202	3	789	11	4	0	0	0.00
	Mana TV	2202	3	789	11	6	0	0	100.00
	Honorarium to Mentors of JKC's	2202	3	789	11	8	0	0	14400.00
	Residential Degree Colleges for SCs	2202	3	789	11	46	0	0	154300.00
	Welfare of Scheduled caste Students in Degree Colleges	2202	80	789	11	9	0	0	41200.00
	Residential Degree Colleges for SCs	4202	3	789	11	46	0	0	40000.00
	<b>Total College Education</b>								<b>250000.00</b>
<b>14</b>	<b>PROJECT DIRECTOR, SARVA SIKSHA ABHIYAN</b>								
	Strengthening of Elementary Education	2202	1	789	4	5	320760	320760	90569.00
	Sarva Shiksha Abhiyan (SSA)	2202	1	789	12	5	0	0	563831.00
	<b>Total SSA</b>								<b>654400.00</b>
<b>15</b>	<b>SCHOOL EDUCATION,HOD</b>								
	Rashtriya Madhyamika Shiksha Abhiyan (R.M.S.A)	2202	2	789	12	7	0	0	345600.00
	<b>Total School Education</b>								<b>345600.00</b>
<b>16</b>	<b>EMPLOYMENT AND TRAINING, HOD</b>								
	Industrial Training Institutes	2230	3	789	11	4	42000	42000	22000.00
	Buildings for Industrial Training Institutes (ITIs)	4250	0	789	11	76	8000	8000	8000.00

S. No	Sec Dept / HOD/ Scheme	MJH	SMJH	MH	GSH	SH	BE 13-14	RE 13-14	BE 14-15
	<b>Total of Employment &amp; Training</b>								<b>30000.00</b>
<b>17</b>	<b>COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD</b>								
	R.C.H. Programme - II - Rural Emergency Health Transport Scheme(108 Services)	2211	0	789	11	11	137200	137200	18750.00
	Operational Cost of Fixed Day Health Services (FDHS)(104 Services)	2211	0	789	11	13	107774	107774	15750.00
	Sukhibhava	2211	0	789	11	14	16200	16200	39000.00
	National Health Mission (NHM)	2211	0	789	12	5	0	0	641500.00
	<b>Total of Family Welfare</b>								<b>715000.00</b>
<b>18</b>	<b>DIRECTOR OF MEDICAL EDUCATION, HOD</b>								
	Construction of Buildings for Vishaka Institute of Medical Sciences ,Vishakapatnam	4210	3	789	11	15	0	0	50000.00
	Construction & Renovationof Government General Hospital, Kurnool	4210	3	789	11	16	0	0	30000.00
	Construction of Medical Buildings	4210	3	789	11	21	0	0	20000.00
	Construction of Additional Wards in Old ENT Hospital, KGH, Visakhapatnam	4210	3	789	11	22	0	0	5000.00
	Construction of Medical Buildings	6210	80	789	11	4	0	0	45000.00
	<b>Total of Medical Education</b>								<b>150000.00</b>
<b>19</b>	<b>WOMEN DEVELOPMENT &amp; CHILD WELFARE, HOD</b>								
	Girl Child Protection Scheme	2235	2	789	11	6	17391	17391	62500.00
	Integrated Child Development Services Schemes	2235	2	789	11	8	0	0	210514.00
	Maa Inti Mahalakshmi	2235	2	789	11	70	0	0	59408.00
	Nutrition Programme	2236	2	789	12	4	0	0	859928.00
	Empowerment of Adolescent Girls (SABLA)	2236	2	789	12	7	0	0	53150.00
	Construction of Buildings for Anganwadi Centres	4235	2	789	7	4	40500	40500	145000.00
	Construction of Buildings for AWCs	4235	2	789	11	8	1700	1700	109500.00

S. No	Sec Dept / HOD/ Scheme	MJH	SMJH	MH	GSH	SH	BE 13-14	RE 13-14	BE 14-15
	<b>Total of Women &amp; Child Welfare</b>								<b>1500000.00</b>
<b>20</b>	<b>PERSONS WITH DISABILITIES AND SENIOR CITIZENS WELFARE, HOD</b>								
	Rehabilitation and Supply of Prosthetic Aids to Physically Handicapped	2235	2	789	11	4	7000	7000	6000.00
	<b>Total of Disabled Welfare</b>								<b>6000.00</b>
<b>21</b>	<b>INDUSTRIES, HOD</b>								
	Incentives to the S.C. Entrepreneurs for Industrial Promotion	2851	0	789	11	17	60000	60000	150000.00
	Incentives for Industrial Promotion	2852	80	789	11	4	35000	35000	1930000.00
	Investments in LIDCAP	4860	3	789	11	4	50000	50000	20000.00
	<b>Total of Industries</b>								<b>2100000.00</b>
<b>22</b>	<b>ENERGY DEPARTMENT</b>								
	Loans to APTRANSCO for High Voltage Distribution System (HVDS)	6801	0	789	3	7	284453	284453	250000.00
	<b>Total Energy Dept</b>								<b>250000.00</b>
<b>23</b>	<b>MUNICIPAL ADMINISTRATION, HOD</b>								
	Assistance to New Municipalities / Corporations for Developmental Works	2217	80	789	11	68	10090	10090	25400.00
	Assistance to Municipalities / Corporations for Water Supply, Tap Connections, Drains, Desiltation including integrated low cost Sanitation	2217	80	789	11	69	5751	5751	37299.00
	Assistance to Municipalities / Corporations for infrastructure including developmental works	2217	80	789	11	70	1261	1261	29750.00
	Assistance to Municipalities for providing basic facilities in Municipal Schools	2217	80	789	11	77	2522	2522	505.00
	Assistance to Municipalities for fencing to Parks and Play Grounds	2217	80	789	11	78	504	504	505.00
	Maintenance of Municipal Internal Roads	2217	80	789	11	80	905933	905933	0.00

S. No	Sec Dept / HOD/ Scheme	MJH	SMJH	MH	GSH	SH	BE 13-14	RE 13-14	BE 14-15
	Assistance to Municipalities / Corporations for interest free Loans (Vaddileni Runalu)	2217	80	789	11	82	151350	151350	38465.00
	Rajiv Awas Yojana (MHUPA)	2217	80	789	12	9	0	0	16485.00
	AP Municipal Development Project	2217	80	789	3	22	261200	261200	780564.00
	National Urban Livelihood Mission (NULM)	2230	2	789	12	5	0	0	71027.00
	<b>Total of Municipal Admin</b>								<b>1000000.00</b>
<b>24</b>	<b>I T &amp; COMMUNICATION</b>								
	Jawahar Knowledge Centres (JKCs)	3451	0	789	11	6	24000	24000	3391.00
	E-seva	3451	0	789	11	9	60000	60000	10078.00
	Information Technology & Communications Department	3451	0	789	11	22	46000	46000	186531.00
	<b>Total of IT &amp; C</b>								<b>200000.00</b>
<b>25</b>	<b>CHIEF ENGINEER, MINOR IRRIGATION, HOD</b>								
	Construction and Restoration of Minor Irrigation Sources	4702	0	789	11	12	221700	221700	81200.00
	Construction and Restoration of Lift Irrigation Schemes (APSIDC)	4702	0	789	11	15	389221	389221	82905.00
	Upgradation of NREGS works	4702	0	789	11	19	119000	119000	12000.00
	Restoration of Minor Irrigation Tanks	4702	0	789	11	21	195000	195000	88895.00
	<b>Total Minor Irrigation</b>								<b>265000.00</b>
<b>26</b>	<b>CULTURAL AFFAIRS</b>								
	Old Age Pensions to Artistes	2205	0	789	11	5	16560	16560	0.00
	Cultural Celebrations	2205	0	789	11	24	83440	83440	30000.00
	<b>Total of Culture</b>								<b>30000.00</b>
<b>27</b>	<b>PLANNING, SECRETARIAT DEPARTMENT</b>								
	Constituency Development Programme	5475	0	789	11	5	480000	480000	160000.00
	<b>Total Planning Dept</b>								<b>160000.00</b>
	<b>Grand Total</b>								<b>42780000.00</b>