

**GOVERNMENT OF ANDHRA PRADESH
FINANCE (BUDGET.I) DEPARTMENT**

U.O. Note 19022/5/Budget.I/A1/2017

Dt. 14.04.2017

Sub: Budget 2017-18 – Distribution of Budget in Comprehensive Financial Management System (CFMS) – Training to the Officers and staff of Secretariat Departments / HODs– Communication of Schedule – Reg.

Ref. G.O. Ms.No.57, Finance (Budget.I) Department, dt. 07.04.2017.

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All the Secretariat Departments and Heads of the Departments are informed that orders were issued in the G.O. referred above that the State Government is introducing Comprehensive Financial Management System (CFMS) on SAP platform, being implemented by the Finance Department. Budget Distribution will be the first process that shall be launched in CFMS. Therefore, the Budget Distribution for the financial year 2017-18 will be performed in CFMS by the Heads of Departments/Secretariat Departments.

In pursuance of the orders referred above, the training on budget distribution in CFMS for the officers and staff of Secretariat Departments and HODs is being held between 17th and 19th April, 2017. The venue of the training programme is 'NOVA ENGINEERING COLLEGE', KondapalliKhill Road, Ibrahimpatnam, Vijayawada. In pursuance of these orders, all the HODs are requested to nominate the training participants by visiting www.apcfss.in/budgettraining

The Finance (FMU) Sections are requested to communicate the schedule and co-ordinate with the concerned officers of Secretariat Departments and HODs informing them to attend the training programme along with two sub-ordinate officers/staff who are concerned with Budget Distribution. The participants should bring along with them their budget distribution details data for the year 2017-18.

The training for sub-controlling officers (District Level Officers) and their sub-ordinate officers/staff who are concerned with Budget Distribution in Districts will be conducted on 21st April, 2017 at District Headquarters. This training will be held in all the districts on the same day and the venues of training in each district will be informed later. Each district SCO and an officer nominations are also required to be submitted by visiting www.apcfss.in/budgettraining

The training to the officers and staff of Finance Department related to budget distribution will be conducted on 17th April, 2017 at the office of APCFSS, 3rd Floor, training room, Anjaneya Towers, Ibrahimpatnam.

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In order to facilitate the validation of data for the final distribution to be submitted, all participants are required to come along with their distribution data for the year based on BE 2017-18; name of the HOD along with the employee ID and contact details of the HOD; list of SCO DDO codes and the DDO codes within their department with the name, employee ID, email and phone details of the officer/staff to whom that DDO code is assigned (ensure the SCO to DDO mapping is available).

The Chief Technology Officer, Finance Department is requested to make all required arrangements for conducting training as per schedule.

For any assistance, Mr. Krishnadevarayalu Vasireddy, Chief Technology Officer (Mobile:9100060606).

**HEMA MUNIVENKATAPPA
SPECIAL SECRETARY TO GOVERNMENT**

To
All Departments of Secretariat,
All Heads of the Departments,
All Officers in Finance Department concerned,
All Sections in Finance Department concerned,
The Chief Technology Officer, Finance Department,
The CEO, APCFSS
Copy to:
PS to Spl. CS / Secretary (B&IF) / Spl. Secy. to Government, Finance Department

// FORWARDED :: BY ORDER //

SECTION OFFICER