GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Three Hundred Forty Seven Crores Eight Lakhs Nineteen Thousands Four Hundred Only (Rs.347,08,19,400/-) - Apportionment of Approved Budget for the Public Health and Family Welfare Department - Orders - Issued.

FINANCE ( FMU-HM-FW ) DEPARTMENT

G.O.Rt.No.: 1712
Dated: 02-08-2017

ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Public Health and Family Welfare Department for an amount of Rs.347,08,19,400/- (Rupees Three Hundred Forty Seven Crores Eight Lakhs Nineteen Thousands Four Hundred for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Director Public Health and Family Welfare Department is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Hema Munivenkatappa
Special Secretary to Government

To
The Principal Secretary, Health, Medical & Family Welfare Secretariat, Velagapudi
The Director, Public Health and Family Welfare Department, AP.
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapudi
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.
## Annexure for CBRO

**Department : PUBLIC HEALTH AND FAMILY WELFARE DPT**

(All Values are in Rupees)

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G.H.11 State Development Schemes
S.H.(41) Epidemic Control Schemes
130 Office Expenses
132 Other Office Expenses
210 Supplies and Materials
211 Materials and Supplies
212 Drugs and Medicines
260 Advertisements, Sales and Publicity Expenses

S.H.(42) Care and Support Centres for HIV AIDS
310 Grants-in-Aid
312 Other Grants-in-Aid

M.H.113 Public Health Publicity

S.H.(04) Publicity
010 Salaries
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80 General

M.H.789 Special Component Plan for Scheduled Castes

G.H.11 State Development Schemes

S.H.(06) Centralised Purchase of Drugs and Medicines

210 Supplies and Materials

| 212 Drugs and Medicines                        | 55,53,00,000 | 13,88,25,000 | 13,88,25,000 | 13,88,25,000 | 13,88,25,000 | 13,88,25,000 | 55,53,00,000 | 0 |

M.H.796 Tribal Areas Sub-Plan

G.H.11 State Development Schemes

S.H.(06) Centralised Purchase of Drugs and Medicines

210 Supplies and Materials

| 212 Drugs and Medicines                        | 17,96,00,000 | 4,49,00,000 | 4,49,00,000 | 4,49,00,000 | 4,49,00,000 | 4,49,00,000 | 17,96,00,000 | 0 |

M.H.800 Other Expenditure

S.H.(04) Health Transport

010 Salaries

<p>| 018 Encashment of Earned Leave                | 37,29,000    | 11,50,000 | 13,00,000 | 5,34,000 | 0 | 29,84,000 | 7,45,000 |
| 019 Leave Travel Concession                   | 4,66,000     | 1,62,000 | 1,60,000 | 51,000  | 0 | 3,73,000 | 93,000 |
| 110 Domestic Travel Expenses                 |              |      |      |      |    |            |         |
| 111 Travelling Allowance                      | 50,000       | 17,000 | 17,000 | 16,000 | 0 | 50,000 | 0 |
| 130 Office Expenses                           |              |      |      |      |    |            |         |
| 131 Service Postage, Telegram and Telephone Charges | 52,000  | 18,000 | 18,000 | 16,000 | 0 | 52,000 | 0 |
| 132 Other Office Expenses                     | 44,000       | 15,000 | 15,000 | 14,000 | 0 | 44,000 | 0 |</p>
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2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities
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**Department: PUBLIC HEALTH AND FAMILY WELFARE DPT**

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**Department:** PUBLIC HEALTH AND FAMILY WELFARE DPT

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## DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

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Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

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## DDO Annexure

**Department:** PUBLIC HEALTH AND FAMILY WELFARE DPT

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**Department:** PUBLIC HEALTH AND FAMILY WELFARE DPT

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## DDO Annexure

Department: PUBLIC HEALTH AND FAMILY WELFARE DPT

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**Department:** PUBLIC HEALTH AND FAMILY WELFARE DPT

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**Department:** PUBLIC HEALTH AND FAMILY WELFARE DPT

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