

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Four Hundred Fifty Nine Crores Twenty Two Lakhs Twenty Six Thousands Only (Rs.459,22,26,000/-) - Apportionment of Approved Budget for the Collegiate Education Department - Orders - Issued.

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FINANCE (FMU-EDUCATION) DEPARTMENT

G.O.Rt.No.: 1711

Dated: 02-08-2017

Read the following:-

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Collegiate Education Department for an amount of Rs.459,22,26,000 /-(Rupees Four Hundred Fifty Nine Crores Twenty Two Lakhs Twenty Six Thousands for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Commissioner Collegiate Education Department is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government (Expr)

To
The Principal Secretary , Higher Education Department , AP.Secretariat, Velagapudi.
The Commissioner, Collegiate Education Department, AP
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapudi
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department : COLLEGIATE EDUCATION DEPARTMENT

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2202 General Education							
03 University and Higher Education							
M.H.001 Direction and Administration							
S.H.(01) Headquarters Office (Commissioner of Collegiate Education)							
010 Salaries							
018 Encashment of Earned Leave	42,95,000	10,73,750	15,03,250	15,03,250	2,14,750	42,95,000	0
019 Leave Travel Concession	5,37,000	1,34,250	1,34,250	1,34,250	1,34,250	5,37,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	3,00,000	75,000	1,05,000	1,05,000	15,000	3,00,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	2,89,000	72,250	72,250	72,250	72,250	2,89,000	0
132 Other Office Expenses	8,65,000	2,16,250	3,02,750	3,02,750	43,250	8,65,000	0
133 Water and Electricity Charges	5,78,000	1,44,500	2,02,300	2,02,300	28,900	5,78,000	0
134 Hiring of Private Vehicles	3,00,000	75,000	1,05,000	1,05,000	15,000	3,00,000	0
140 Rents, Rates and Taxes	20,62,000	5,15,500	7,21,700	7,21,700	1,03,100	20,62,000	0
160 Publications	34,000	8,500	11,900	11,900	1,700	34,000	0
240 Petrol, Oil and Lubricants	2,43,000	60,750	85,050	85,050	12,150	2,43,000	0
250 Clothing, Tentage and Store	23,000	5,750	8,050	8,050	1,150	23,000	0
260 Advertisements, Sales and Publicity Expenses	20,000	5,000	7,000	7,000	1,000	20,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
270 Minor Works							
271 Other Expenditure	97,84,000	24,46,002	34,24,397	34,24,397	4,89,204	97,84,000	0
272 Maintenance	13,90,000	3,47,500	4,86,500	4,86,500	69,500	13,90,000	0
280 Professional Services							
281 Pleaders Fees	9,00,000	2,25,000	3,15,000	3,15,000	45,000	9,00,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	1,22,000	30,500	42,700	42,700	6,100	1,22,000	0
S.H.(02) Regional Offices - Collegiate Education							
010 Salaries							
018 Encashment of Earned Leave	26,95,000	6,73,750	9,43,250	9,43,250	1,34,750	26,95,000	0
019 Leave Travel Concession	3,37,000	84,250	1,17,950	1,17,950	16,850	3,37,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	1,00,000	25,000	35,000	35,000	5,000	1,00,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,77,000	44,250	61,950	61,950	8,850	1,77,000	0
132 Other Office Expenses	2,55,000	63,750	89,250	89,250	12,750	2,55,000	0
133 Water and Electricity Charges	3,01,000	75,250	1,05,350	1,05,350	15,050	3,01,000	0
140 Rents, Rates and Taxes	1,49,000	37,250	52,150	52,150	7,450	1,49,000	0
240 Petrol, Oil and Lubricants	94,000	23,500	32,900	32,900	4,700	94,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	19,000	4,750	6,650	6,650	950	19,000	0
G.H.11 State Development Schemes							
S.H.(07) Mana TV							
500 Other Charges							
503 Other Expenditure	56,20,000	19,67,000	19,67,000	11,24,000	5,62,000	56,20,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
M.H.103 Government Colleges and Institutes							
S.H.(07) Government Degree Colleges							
010 Salaries							
018 Encashment of Earned Leave	20,20,20,000	4,15,86,250	5,82,20,750	5,82,20,750	83,17,250	16,63,45,000	3,56,75,000
019 Leave Travel Concession	2,52,52,000	63,13,000	63,13,000	63,13,000	63,13,000	2,52,52,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	7,00,000	1,75,000	2,45,000	2,45,000	35,000	7,00,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	31,20,000	7,80,000	10,92,000	10,92,000	1,56,000	31,20,000	0
132 Other Office Expenses	1,76,72,000	42,93,000	60,10,200	60,10,200	8,58,600	1,71,72,000	5,00,000
133 Water and Electricity Charges	1,51,00,000	37,75,000	52,85,000	52,85,000	7,55,000	1,51,00,000	0
140 Rents, Rates and Taxes	4,67,000	1,16,750	1,63,450	1,63,450	23,350	4,67,000	0
160 Publications	62,000	15,500	21,700	21,700	3,100	62,000	0
210 Supplies and Materials							
211 Materials and Supplies	90,000	22,500	31,500	31,500	4,500	90,000	0
230 Cost of Ration Diet Charges	55,37,000	13,84,250	19,37,950	19,37,950	2,76,850	55,37,000	0
260 Advertisements, Sales and Publicity Expenses	49,000	12,250	17,150	17,150	2,450	49,000	0
270 Minor Works							
271 Other Expenditure	10,00,000	2,50,000	3,50,000	3,50,000	50,000	10,00,000	0
280 Professional Services							
281 Pleaders Fees	45,000	11,250	15,750	15,750	2,250	45,000	0
284 Other Payments	50,000	12,500	17,500	17,500	2,500	50,000	0
G.H.11 State Development Schemes							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
S.H.(08) Honorarium to Mentors of JKC's							
280 Professional Services							
284 Other Payments	9,00,00,000	2,25,00,000	3,15,00,000	3,15,00,000	45,00,000	9,00,00,000	0
S.H.(09) Establishment of English Language Labs							
130 Office Expenses							
132 Other Office Expenses	2,50,42,000	62,60,000	87,64,000	87,64,000	12,54,000	2,50,42,000	0
270 Minor Works							
271 Other Expenditure	1,55,00,000	38,75,000	54,25,000	54,25,000	7,75,000	1,55,00,000	0
S.H.(10) District Resource Centres							
130 Office Expenses							
132 Other Office Expenses	13,23,000	3,30,000	4,63,000	4,63,000	67,000	13,23,000	0
M.H.104 Assistance to Non-Government Colleges and Institutes							
S.H.(05) Assistance to Andhra Pradesh Residential Educational Institutions Society (C.E)							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	5,36,46,000	1,34,11,500	1,34,11,500	1,34,11,500	1,34,11,500	5,36,46,000	0
312 Other Grants-in-Aid	35,00,000	8,75,000	8,75,000	8,75,000	8,75,000	35,00,000	0
S.H.(06) Assistance to Aided Colleges							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	400,00,00,000	100,00,00,000	107,30,68,000	96,79,05,000	95,90,27,000	400,00,00,000	0
M.H.107 Scholarships							
S.H.(04) Scholarships & Stipends							
340 Scholarships and Stipends	1,10,000	27,000	38,000	38,000	7,000	1,10,000	0
S.H.(13) Pratibha Scholarships							
340 Scholarships and Stipends	4,00,00,000	1,00,00,000	1,40,00,000	1,40,00,000	20,00,000	4,00,00,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
M.H.112 Institutes of Higher Learning							
S.H.(04) Assistance to Andhra Pradesh State Council of Higher Education							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	1,78,11,000	44,52,750	44,52,750	44,52,750	44,52,750	1,78,11,000	0
312 Other Grants-in-Aid	35,25,000	8,81,250	8,81,250	8,81,250	8,81,250	35,25,000	0
S.H.(05) Assistance to Admission & Fee Regulatory Committee (AFRC)							
310 Grants-in-Aid							
312 Other Grants-in-Aid	1,00,00,000	25,00,000	25,00,000	25,00,000	25,00,000	1,00,00,000	0
S.H.(15) Andhra Pradesh Science Academy							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	46,50,000	11,62,500	11,62,500	11,62,500	11,62,500	46,50,000	0
312 Other Grants-in-Aid	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000	0
M.H.789 Special Component Plan for Scheduled Castes							
G.H.11 State Development Schemes							
S.H.(06) Mana TV							
500 Other Charges							
503 Other Expenditure	59,000	14,750	20,650	17,700	5,900	59,000	0
S.H.(08) Honorarium to Mentors of JKC's							
280 Professional Services							
284 Other Payments	1,00,00,000	25,00,000	35,00,000	35,00,000	5,00,000	1,00,00,000	0
S.H.(46) Residential Degree Colleges for SCs							
130 Office Expenses							
132 Other Office Expenses	28,35,000	9,45,000	9,45,000	9,45,000	0	28,35,000	0
210 Supplies and Materials							
211 Materials and Supplies	9,72,000	2,43,000	3,40,200	3,40,200	48,600	9,72,000	0
230 Cost of Ration Diet Charges	1,30,00,000	32,50,000	32,50,000	32,50,000	32,50,000	1,30,00,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
500 Other Charges							
503 Other Expenditure	4,59,000	1,14,750	1,60,650	1,60,650	22,950	4,59,000	0
M.H.796 Tribal Areas Sub-Plan							
G.H.11 State Development Schemes							
S.H.(06) Government Degree Colleges in RIAD Areas							
130 Office Expenses							
132 Other Office Expenses	4,72,000	1,18,000	1,65,200	1,65,200	23,600	4,72,000	0
S.H.(07) Mana TV							
500 Other Charges							
503 Other Expenditure	59,000	14,000	20,000	18,000	7,000	59,000	0
S.H.(09) Honorarium to Mentors of JKC's							
280 Professional Services							
284 Other Payments	20,00,000	5,00,000	7,00,000	7,00,000	1,00,000	20,00,000	0
S.H.(10) Establishment of English Language Labs							
270 Minor Works							
271 Other Expenditure	30,00,000	7,50,000	10,50,000	10,50,000	1,50,000	30,00,000	0
80 General							
M.H.789 Special Component Plan for Scheduled Castes							
G.H.11 State Development Schemes							
S.H.(09) Welfare of Scheduled caste Students in Degree Colleges							
500 Other Charges							
503 Other Expenditure	1,91,25,000	47,17,500	66,25,500	66,25,500	11,56,500	1,91,25,000	0
M.H.796 Tribal Areas Sub-Plan							
G.H.11 State Development Schemes							
S.H.(09) Welfare of Scheduled Tribes students in GDCs							
500 Other Charges							
503 Other Expenditure	1,02,00,000	20,40,000	20,62,500	20,62,500	19,95,000	81,60,000	20,40,000
Total	463,04,41,000	114,87,88,502	126,61,65,197	116,01,54,247	101,71,18,054	459,22,26,000	3,82,15,000

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2202030010001010018VN	27000304088	10,73,750	15,03,250	15,03,250	2,14,750	42,95,000
2202030010001010019VN	27000304088	1,34,250	1,34,250	1,34,250	1,34,250	5,37,000
2202030010001110111VN	27000304088	75,000	1,05,000	1,05,000	15,000	3,00,000
2202030010001130131VN	27000304088	72,250	72,250	72,250	72,250	2,89,000
2202030010001130132VN	27000304088	2,16,250	3,02,750	3,02,750	43,250	8,65,000
2202030010001130133VN	27000304088	1,44,500	2,02,300	2,02,300	28,900	5,78,000
2202030010001130134VN	27000304088	75,000	1,05,000	1,05,000	15,000	3,00,000
2202030010001140000VN	27000304088	5,15,500	7,21,700	7,21,700	1,03,100	20,62,000
2202030010001160000VN	27000304088	8,500	11,900	11,900	1,700	34,000
2202030010001240000VN	27000304088	60,750	85,050	85,050	12,150	2,43,000
2202030010001250000VN	27000304088	5,750	8,050	8,050	1,150	23,000

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2202030010001260000VN	27000304088	5,000	7,000	7,000	1,000	20,000
2202030010001270271VN	01012406002	2,99,700	4,19,580	4,19,580	59,940	11,98,800
	02010705001	5,14,018	7,19,627	7,19,627	1,02,803	20,56,075
	04012202227	2,00,000	2,80,000	2,80,000	40,000	8,00,000
	04072202002	39,890	55,845	55,845	7,978	1,59,558
	04092202006	62,500	87,500	87,500	12,500	2,50,000
	06162210001	1,25,000	1,75,000	1,75,000	25,000	5,00,000
	07082602001	8,444	11,820	11,820	1,690	33,774
	09012602005	3,75,000	5,25,000	5,25,000	75,000	15,00,000
	09152403001	3,690	5,165	5,165	737	14,757
	10012406001	7,78,510	10,89,910	10,89,910	1,55,706	31,14,036
	10032607001	39,250	54,950	54,950	7,850	1,57,000
2202030010001270272VN	10132202037	82,500	1,15,500	1,15,500	16,500	3,30,000
	10172202038	2,65,000	3,71,000	3,71,000	53,000	10,60,000
2202030010001280281VN	27000304088	2,25,000	3,15,000	3,15,000	45,000	9,00,000
2202030010001510511VN	27000304088	30,500	42,700	42,700	6,100	1,22,000
2202030010002010018VN	03120307022	2,24,582	3,14,419	3,14,419	44,916	8,98,336
	06010304002	2,24,585	3,14,416	3,14,416	44,916	8,98,333
	12010304001	2,24,583	3,14,415	3,14,415	44,918	8,98,331

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2202030010002010019VN	03120307022	28,083	39,316	39,316	5,616	1,12,331
	06010304002	28,083	39,316	39,316	5,616	1,12,331
	12010304001	28,084	39,318	39,318	5,618	1,12,338
2202030010002110111VN	03120307022	10,000	15,000	22,000	3,000	50,000
	06010304002	10,000	10,000	9,000	1,000	30,000
	12010304001	5,000	10,000	4,000	1,000	20,000
2202030010002130131VN	03120307022	14,250	21,950	38,950	3,850	79,000
	06010304002	15,000	20,000	13,000	2,000	50,000
	12010304001	15,000	20,000	10,000	3,000	48,000
2202030010002130132VN	03120307022	21,875	29,625	39,625	3,875	95,000
	06010304002	21,875	29,625	39,625	3,875	95,000
	12010304001	20,000	30,000	10,000	5,000	65,000
2202030010002130133VN	03120307022	30,250	55,350	58,350	6,050	1,50,000
	06010304002	25,000	30,000	21,000	5,000	81,000
	12010304001	20,000	20,000	26,000	4,000	70,000
2202030010002140000VN	06010304002	37,250	52,150	52,150	7,450	1,49,000
2202030010002240000VN	06010304002	23,500	32,900	32,900	4,700	94,000
2202030010002510511VN						

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2202030011107500503VN	06010304002	4,750	6,650	6,650	950	19,000
	27000304088	19,67,000	19,67,000	11,24,000	5,62,000	56,20,000
2202031030007010018VN	01010304001	8,50,000	11,90,000	11,90,000	1,70,000	34,00,000
	01010304002	5,52,500	7,73,500	7,73,500	1,10,500	22,10,000
	01020304001	1,06,250	1,48,750	1,48,750	21,250	4,25,000
	01030304001	1,06,250	1,48,750	1,48,750	21,250	4,25,000
	01060304001	1,06,250	1,48,750	1,48,750	21,250	4,25,000
	01070304001	1,27,500	1,78,500	1,78,500	25,500	5,10,000
	01070304002	85,000	1,19,000	1,19,000	17,000	3,40,000
	01070304003	42,500	59,500	59,500	8,500	1,70,000
	01090304003	21,250	29,750	29,750	4,250	85,000
	01110304001	1,48,750	2,08,250	2,08,250	29,750	5,95,000
	01120304001	85,000	1,19,000	1,19,000	17,000	3,40,000
	01140304001	2,55,000	3,57,000	3,57,000	51,000	10,20,000
	02010304001	3,61,250	5,05,750	5,05,750	72,250	14,45,000
	02010304002	10,83,750	15,17,250	15,17,250	2,16,750	43,35,000
	02020304003	2,33,750	3,27,250	3,27,250	46,750	9,35,000
	02040304001	85,000	1,19,000	1,19,000	17,000	3,40,000
	02050304001	2,33,750	3,27,250	3,27,250	46,750	9,35,000
	02060304001	1,06,250	1,48,750	1,48,750	21,250	4,25,000
	02060304002	1,48,750	2,08,250	2,08,250	29,750	5,95,000
	02070304001	4,46,250	6,24,750	6,24,750	89,250	17,85,000
02080304001	3,82,500	5,35,500	5,35,500	76,500	15,30,000	

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02100304001	1,70,000	2,38,000	2,38,000	34,000	6,80,000
	02120304001	2,12,500	2,97,500	2,97,500	42,500	8,50,000
	02130304001	1,48,750	2,08,250	2,08,250	29,750	5,95,000
	03010304002	4,46,250	6,24,750	6,24,750	89,250	17,85,000
	03010304005	6,37,500	8,92,500	8,92,500	1,27,500	25,50,000
	03030304001	1,91,250	2,67,750	2,67,750	38,250	7,65,000
	03030304003	63,750	89,250	89,250	12,750	2,55,000
	03060304001	2,97,500	4,16,500	4,16,500	59,500	11,90,000
	03060304002	2,76,250	3,86,750	3,86,750	55,250	11,05,000
	03090304001	1,91,250	2,67,750	2,67,750	38,250	7,65,000
	03120307025	12,11,250	16,95,750	16,95,750	2,42,250	48,45,000
	03130304002	2,97,500	4,16,500	4,16,500	59,500	11,90,000
	03140304001	1,06,250	1,48,750	1,48,750	21,250	4,25,000
	03160307002	1,91,250	2,67,750	2,67,750	38,250	7,65,000
	03170304001	2,76,250	3,86,750	3,86,750	55,250	11,05,000
	03180304001	63,750	89,250	89,250	12,750	2,55,000
	03190304001	63,750	89,250	89,250	12,750	2,55,000
	04010304011	2,33,750	3,27,250	3,27,250	46,750	9,35,000
	04020304001	85,000	1,19,000	1,19,000	17,000	3,40,000
	04030304009	1,27,500	1,78,500	1,78,500	25,500	5,10,000
	04050304002	2,12,500	2,97,500	2,97,500	42,500	8,50,000
	04050304003	21,250	29,750	29,750	4,250	85,000
	04070304017	63,750	89,250	89,250	12,750	2,55,000
	04072402018	85,000	1,19,000	1,19,000	17,000	3,40,000
	04100304003	2,97,500	4,16,500	4,16,500	59,500	11,90,000

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04100304004	1,48,750	2,08,250	2,08,250	29,750	5,95,000
	04110304003	85,000	1,19,000	1,19,000	17,000	3,40,000
	04110304004	2,76,250	3,86,750	3,86,750	55,250	11,05,000
	04140304002	1,06,250	1,48,750	1,48,750	21,250	4,25,000
	04140304005	1,70,000	2,38,000	2,38,000	34,000	6,80,000
	04140304006	3,40,000	4,76,000	4,76,000	68,000	13,60,000
	04150304001	3,82,500	5,35,500	5,35,500	76,500	15,30,000
	05020304002	2,55,000	3,57,000	3,57,000	51,000	10,20,000
	05040304001	21,250	29,750	29,750	4,250	85,000
	05080304001	3,40,000	4,76,000	4,76,000	68,000	13,60,000
	05090304001	4,03,750	5,65,250	5,65,250	80,750	16,15,000
	05100304001	2,12,500	2,97,500	2,97,500	42,500	8,50,000
	05130304001	1,27,500	1,78,500	1,78,500	25,500	5,10,000
	05140304001	2,76,250	3,86,750	3,86,750	55,250	11,05,000
	05160304001	14,02,500	19,63,500	19,63,500	2,80,500	56,10,000
	05190304001	1,27,500	1,78,500	1,78,500	25,500	5,10,000
	06010304001	10,41,250	14,57,750	14,57,750	2,08,250	41,65,000
	06020304001	1,91,250	2,67,750	2,67,750	38,250	7,65,000
	06070304001	3,40,000	4,76,000	4,76,000	68,000	13,60,000
	06140304001	3,18,750	4,46,250	4,46,250	63,750	12,75,000
	06170302006	2,55,000	3,57,000	3,57,000	51,000	10,20,000
	06180304001	1,70,000	2,38,000	2,38,000	34,000	6,80,000
	07010307002	3,61,250	5,05,750	5,05,750	72,250	14,45,000
	07020307002	2,97,500	4,16,500	4,16,500	59,500	11,90,000
	07030304001	3,40,000	4,76,000	4,76,000	68,000	13,60,000

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07040307004	85,000	1,19,000	1,19,000	17,000	3,40,000
	07070304001	5,73,750	8,03,250	8,03,250	1,14,750	22,95,000
	07070304002	1,48,750	2,08,250	2,08,250	29,750	5,95,000
	07080307001	42,500	59,500	59,500	8,500	1,70,000
	07130307003	1,91,250	2,67,750	2,67,750	38,250	7,65,000
	08010304001	7,22,500	10,11,500	10,11,500	1,44,500	28,90,000
	08030304001	2,12,500	2,97,500	2,97,500	42,500	8,50,000
	08060304002	2,12,500	2,97,500	2,97,500	42,500	8,50,000
	08060304003	2,12,500	2,97,500	2,97,500	42,500	8,50,000
	08070304005	1,27,500	1,78,500	1,78,500	25,500	5,10,000
	08080304002	42,500	59,500	59,500	8,500	1,70,000
	08100304001	2,97,500	4,16,500	4,16,500	59,500	11,90,000
	08130304001	3,61,250	5,05,750	5,05,750	72,250	14,45,000
	08140304002	21,250	29,750	29,750	4,250	85,000
	09010310001	8,71,250	12,19,750	12,19,750	1,74,250	34,85,000
	09010310002	8,50,000	11,90,000	11,90,000	1,70,000	34,00,000
	09010310003	6,80,000	9,52,000	9,52,000	1,36,000	27,20,000
	09030310002	1,48,750	2,08,250	2,08,250	29,750	5,95,000
	09040304001	21,250	29,750	29,750	4,250	85,000
	09050310001	1,48,750	2,08,250	2,08,250	29,750	5,95,000
	09060304001	2,12,500	2,97,500	2,97,500	42,500	8,50,000
	09070304001	2,76,250	3,86,750	3,86,750	55,250	11,05,000
	09090304001	1,06,250	1,48,750	1,48,750	21,250	4,25,000
	09110304001	4,25,000	5,95,000	5,95,000	85,000	17,00,000
	09120304001	5,10,000	7,14,000	7,14,000	1,02,000	20,40,000

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09130304001	1,91,250	2,67,750	2,67,750	38,250	7,65,000
	09140304001	2,12,500	2,97,500	2,97,500	42,500	8,50,000
	09150310001	85,000	1,19,000	1,19,000	17,000	3,40,000
	10010304001	2,76,250	3,86,750	3,86,750	55,250	11,05,000
	10010304002	21,46,250	30,04,750	30,04,750	4,29,250	85,85,000
	10030304001	2,97,500	4,16,500	4,16,500	59,500	11,90,000
	10050304001	9,35,000	13,09,000	13,09,000	1,87,000	37,40,000
	10060304001	2,55,000	3,57,000	3,57,000	51,000	10,20,000
	10070307005	4,25,000	5,95,000	5,95,000	85,000	17,00,000
	10080304001	4,03,750	5,65,250	5,65,250	80,750	16,15,000
	10110304001	85,000	1,19,000	1,19,000	17,000	3,40,000
	10120304001	1,06,250	1,48,750	1,48,750	21,250	4,25,000
	10130304001	4,88,750	6,84,250	6,84,250	97,750	19,55,000
	10140304001	63,750	89,250	89,250	12,750	2,55,000
	10160304001	1,91,250	2,67,750	2,67,750	38,250	7,65,000
	10170304001	1,91,250	2,67,750	2,67,750	38,250	7,65,000
	11010307011	8,28,750	11,60,250	11,60,250	1,65,750	33,15,000
	11010308015	1,06,250	1,48,750	1,48,750	21,250	4,25,000
	11050304002	1,91,250	2,67,750	2,67,750	38,250	7,65,000
	11060304002	1,48,750	2,08,250	2,08,250	29,750	5,95,000
	11070304001	5,10,000	7,14,000	7,14,000	1,02,000	20,40,000
	11080304001	2,12,500	2,97,500	2,97,500	42,500	8,50,000
	11090304001	2,97,500	4,16,500	4,16,500	59,500	11,90,000
	11100304002	3,82,500	5,35,500	5,35,500	76,500	15,30,000
	11110304001	2,12,500	2,97,500	2,97,500	42,500	8,50,000

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11120304001	85,000	1,19,000	1,19,000	17,000	3,40,000
	11120304002	7,86,250	11,00,750	11,00,750	1,57,250	31,45,000
	11130304001	63,750	89,250	89,250	12,750	2,55,000
	11140304001	4,03,750	5,65,250	5,65,250	80,750	16,15,000
	11140304002	3,61,250	5,05,750	5,05,750	72,250	14,45,000
	11180304001	85,000	1,19,000	1,19,000	17,000	3,40,000
	11180304002	63,750	89,250	89,250	12,750	2,55,000
	12010304002	8,92,500	12,49,500	12,49,500	1,78,500	35,70,000
	12010304003	3,61,250	5,05,750	5,05,750	72,250	14,45,000
	12020304001	2,33,750	3,27,250	3,27,250	46,750	9,35,000
	12040304001	1,70,000	2,38,000	2,38,000	34,000	6,80,000
	12050304001	21,250	29,750	29,750	4,250	85,000
	12080304001	2,55,000	3,57,000	3,57,000	51,000	10,20,000
	12080304002	1,91,250	2,67,750	2,67,750	38,250	7,65,000
	12100304001	1,70,000	2,38,000	2,38,000	34,000	6,80,000
	12110304001	2,76,250	3,86,750	3,86,750	55,250	11,05,000
	12120304001	2,33,750	3,27,250	3,27,250	46,750	9,35,000
	22010304003	21,250	29,750	29,750	4,250	85,000
	22040304002	1,91,250	2,67,750	2,67,750	38,250	7,65,000
	22070304002	42,500	59,500	59,500	8,500	1,70,000
	22100304001	2,76,250	3,86,750	3,86,750	55,250	11,05,000
	22110304001	1,27,500	1,78,500	1,78,500	25,500	5,10,000
2202031030007010019VN						
	01010304001	42,085	42,085	42,085	42,085	1,68,340
	01010304002	1,24,012	1,24,012	1,24,012	1,24,012	4,96,048

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01020304001	42,087	42,087	42,087	42,087	1,68,348
	01030304001	42,087	42,087	42,087	42,087	1,68,348
	01060304001	42,087	42,087	42,087	42,087	1,68,348
	01070304001	42,087	42,087	42,087	42,087	1,68,348
	01070304002	42,087	42,087	42,087	42,087	1,68,348
	01070304003	42,087	42,087	42,087	42,087	1,68,348
	01090304003	42,087	42,087	42,087	42,087	1,68,348
	01110304001	42,087	42,087	42,087	42,087	1,68,348
	01120304001	42,087	42,087	42,087	42,087	1,68,348
	01140304001	42,087	42,087	42,087	42,087	1,68,348
	02010304001	42,087	42,087	42,087	42,087	1,68,348
	02010304002	42,087	42,087	42,087	42,087	1,68,348
	02020304003	42,087	42,087	42,087	42,087	1,68,348
	02040304001	42,087	42,087	42,087	42,087	1,68,348
	02050304001	42,087	42,087	42,087	42,087	1,68,348
	02060304001	42,087	42,087	42,087	42,087	1,68,348
	02060304002	42,087	42,087	42,087	42,087	1,68,348
	02070304001	42,087	42,087	42,087	42,087	1,68,348
	02080304001	42,087	42,087	42,087	42,087	1,68,348
	02100304001	42,087	42,087	42,087	42,087	1,68,348
	02120304001	42,087	42,087	42,087	42,087	1,68,348
	02130304001	42,087	42,087	42,087	42,087	1,68,348
	03010304002	42,086	42,086	42,086	42,086	1,68,344
	03010304005	42,087	42,087	42,087	42,087	1,68,348
	03030304001	42,087	42,087	42,087	42,087	1,68,348

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03030304003	42,087	42,087	42,087	42,087	1,68,348
	03060304001	42,087	42,087	42,087	42,087	1,68,348
	03060304002	42,087	42,087	42,087	42,087	1,68,348
	03090304001	42,087	42,087	42,087	42,087	1,68,348
	03100304001	42,087	42,087	42,087	42,087	1,68,348
	03120307022	42,086	42,086	42,086	42,086	1,68,344
	03120307025	42,087	42,087	42,087	42,087	1,68,348
	03120308013	44,302	44,302	44,302	44,302	1,77,208
	03130304002	42,087	42,087	42,087	42,087	1,68,348
	03140304001	42,087	42,087	42,087	42,087	1,68,348
	03170304001	42,087	42,087	42,087	42,087	1,68,348
	03180304001	42,087	42,087	42,087	42,087	1,68,348
	03190304001	42,087	42,087	42,087	42,087	1,68,348
	04010304011	42,087	42,087	42,087	42,087	1,68,348
	04020304001	42,087	42,087	42,087	42,087	1,68,348
	04030304009	42,087	42,087	42,087	42,087	1,68,348
	04050304002	42,087	42,087	42,087	42,087	1,68,348
	04050304003	42,087	42,087	42,087	42,087	1,68,348
	04070304001	42,087	42,087	42,087	42,087	1,68,348
	04070304017	42,087	42,087	42,087	42,087	1,68,348
	04100304003	42,087	42,087	42,087	42,087	1,68,348
	04100304004	42,087	42,087	42,087	42,087	1,68,348
	04110304003	42,087	42,087	42,087	42,087	1,68,348
	04110304004	42,087	42,087	42,087	42,087	1,68,348
	04140304002	42,087	42,087	42,087	42,087	1,68,348

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04140304005	42,087	42,087	42,087	42,087	1,68,348
	04140304006	42,087	42,087	42,087	42,087	1,68,348
	04150304001	42,086	42,086	42,086	42,086	1,68,344
	05020304002	84,174	84,174	84,174	84,174	3,36,696
	05040304001	42,087	42,087	42,087	42,087	1,68,348
	05080304001	42,087	42,087	42,087	42,087	1,68,348
	05090304001	42,087	42,087	42,087	42,087	1,68,348
	05100304001	42,087	42,087	42,087	42,087	1,68,348
	05130304001	42,087	42,087	42,087	42,087	1,68,348
	05140304001	42,087	42,087	42,087	42,087	1,68,348
	05160304001	42,084	42,084	42,084	42,084	1,68,336
	05190304001	42,087	42,087	42,087	42,087	1,68,348
	06010304001	42,085	42,085	42,085	42,085	1,68,340
	06010304002	42,087	42,087	42,087	42,087	1,68,348
	06020304001	42,087	42,087	42,087	42,087	1,68,348
	06070304001	42,087	42,087	42,087	42,087	1,68,348
	06140304001	42,087	42,087	42,087	42,087	1,68,348
	06170302006	42,087	42,087	42,087	42,087	1,68,348
	06180304001	42,087	42,087	42,087	42,087	1,68,348
	07010307001	42,086	42,086	42,086	42,086	1,68,344
	07010307002	42,087	42,087	42,087	42,087	1,68,348
	07020307002	42,087	42,087	42,087	42,087	1,68,348
	07030304001	42,087	42,087	42,087	42,087	1,68,348
	07040307004	42,087	42,087	42,087	42,087	1,68,348
	07070304001	42,087	42,087	42,087	42,087	1,68,348

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07070304002	42,087	42,087	42,087	42,087	1,68,348
	07080307001	42,087	42,087	42,087	42,087	1,68,348
	07130307003	42,087	42,087	42,087	42,087	1,68,348
	08010304001	42,085	42,085	42,085	42,085	1,68,340
	08030304001	42,087	42,087	42,087	42,087	1,68,348
	08030304002	42,087	42,087	42,087	42,087	1,68,348
	08040304003	42,087	42,087	42,087	42,087	1,68,348
	08050304001	42,087	42,087	42,087	42,087	1,68,348
	08060304002	42,087	42,087	42,087	42,087	1,68,348
	08060304003	42,087	42,087	42,087	42,087	1,68,348
	08070304005	42,087	42,087	42,087	42,087	1,68,348
	08080304002	42,087	42,087	42,087	42,087	1,68,348
	08100304001	42,087	42,087	42,087	42,087	1,68,348
	08130304001	42,087	42,087	42,087	42,087	1,68,348
	08140304002	42,087	42,087	42,087	42,087	1,68,348
	09010310001	42,087	42,087	42,087	42,087	1,68,348
	09010310002	42,087	42,087	42,087	42,087	1,68,348
	09010310003	42,087	42,087	42,087	42,087	1,68,348
	09030310002	42,087	42,087	42,087	42,087	1,68,348
	09070304001	42,087	42,087	42,087	42,087	1,68,348
	09090304001	42,087	42,087	42,087	42,087	1,68,348
	09110304001	42,087	42,087	42,087	42,087	1,68,348
	09130304001	42,087	42,087	42,087	42,087	1,68,348
	09140304001	42,087	42,087	42,087	42,087	1,68,348
	09150310001	42,087	42,087	42,087	42,087	1,68,348

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10010304001	42,087	42,087	42,087	42,087	1,68,348
	10010304002	42,087	42,087	42,087	42,087	1,68,348
	10030304001	42,087	42,087	42,087	42,087	1,68,348
	10050304001	42,087	42,087	42,087	42,087	1,68,348
	10060304001	42,087	42,087	42,087	42,087	1,68,348
	10070307005	42,087	42,087	42,087	42,087	1,68,348
	10080304001	42,087	42,087	42,087	42,087	1,68,348
	10110304001	42,087	42,087	42,087	42,087	1,68,348
	10120304001	42,087	42,087	42,087	42,087	1,68,348
	10130304001	42,087	42,087	42,087	42,087	1,68,348
	10140304001	42,087	42,087	42,087	42,087	1,68,348
	10160304001	42,087	42,087	42,087	42,087	1,68,348
	10170304001	42,087	42,087	42,087	42,087	1,68,348
	11010307011	42,087	42,087	42,087	42,087	1,68,348
	11010308015	42,087	42,087	42,087	42,087	1,68,348
	11050304002	42,087	42,087	42,087	42,087	1,68,348
	11060304002	42,087	42,087	42,087	42,087	1,68,348
	11070304001	42,087	42,087	42,087	42,087	1,68,348
	11080304001	42,087	42,087	42,087	42,087	1,68,348
	11090304001	42,087	42,087	42,087	42,087	1,68,348
	11100304002	42,087	42,087	42,087	42,087	1,68,348
	11110304001	42,087	42,087	42,087	42,087	1,68,348
	11120304001	42,087	42,087	42,087	42,087	1,68,348
	11120304002	42,087	42,087	42,087	42,087	1,68,348
	11130304001	42,087	42,087	42,087	42,087	1,68,348

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11140304001	42,087	42,087	42,087	42,087	1,68,348
	11140304002	42,087	42,087	42,087	42,087	1,68,348
	11180304001	42,087	42,087	42,087	42,087	1,68,348
	11180304002	42,087	42,087	42,087	42,087	1,68,348
	12010304001	42,084	42,084	42,084	42,084	1,68,336
	12010304002	42,087	42,087	42,087	42,087	1,68,348
	12010304003	42,087	42,087	42,087	42,087	1,68,348
	12020304001	42,087	42,087	42,087	42,087	1,68,348
	12040304001	42,087	42,087	42,087	42,087	1,68,348
	12050304001	42,087	42,087	42,087	42,087	1,68,348
	12080304001	42,087	42,087	42,087	42,087	1,68,348
	12100304001	42,087	42,087	42,087	42,087	1,68,348
	12110304001	42,087	42,087	42,087	42,087	1,68,348
	12120304001	42,087	42,087	42,087	42,087	1,68,348
	12140304001	42,087	42,087	42,087	42,087	1,68,348
	22010304003	42,087	42,087	42,087	42,087	1,68,348
	22040304002	42,087	42,087	42,087	42,087	1,68,348
	22070304002	42,087	42,087	42,087	42,087	1,68,348
	22100304001	42,087	42,087	42,087	42,087	1,68,348
	22110304001	42,087	42,087	42,087	42,087	1,68,348
2202031030007110111VN						
	01010304001	2,500	3,500	3,500	500	10,000
	01010304002	1,500	2,100	2,100	300	6,000
	01020304001	1,500	2,100	2,100	300	6,000
	01030304001	1,500	2,100	2,100	300	6,000

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01060304001	1,500	2,100	2,100	300	6,000
	01070304001	1,500	2,100	2,100	300	6,000
	01070304002	1,500	2,100	2,100	300	6,000
	01070304003	1,875	2,625	2,625	375	7,500
	01090304003	1,500	2,100	2,100	300	6,000
	01110304001	1,500	2,100	2,100	300	6,000
	01120304001	750	1,050	1,050	150	3,000
	01140304001	1,500	2,100	2,100	300	6,000
	02010304001	8,750	12,250	12,250	1,750	35,000
	02010304002	1,250	1,750	1,750	250	5,000
	02020304003	1,250	1,750	1,750	250	5,000
	02040304001	1,250	1,750	1,750	250	5,000
	02050304001	1,250	1,750	1,750	250	5,000
	02060304001	1,250	1,750	1,750	250	5,000
	02060304002	1,250	1,750	1,750	250	5,000
	02070304001	2,400	3,360	3,360	480	9,600
	02080304001	1,250	1,750	1,750	250	5,000
	02100304001	1,000	1,400	1,400	200	4,000
	02120304001	1,500	2,100	2,100	300	6,000
	02130304001	1,000	1,400	1,400	200	4,000
	03010304002	2,500	3,500	3,500	500	10,000
	03010304005	1,500	2,100	2,100	300	6,000
	03030304001	750	1,050	1,050	150	3,000
	03030304003	750	1,050	1,050	150	3,000
	03060304001	750	1,050	1,050	150	3,000

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03060304002	1,000	1,400	1,400	200	4,000
	03090304001	750	1,050	1,050	150	3,000
	03100304001	750	1,050	1,050	150	3,000
	03120307025	750	1,050	1,050	150	3,000
	03130304002	750	1,050	1,050	150	3,000
	03140304001	750	1,050	1,050	150	3,000
	03160307002	750	1,050	1,050	150	3,000
	03170304001	1,200	1,680	1,680	240	4,800
	03180304001	900	1,260	1,260	180	3,600
	03190304001	750	1,050	1,050	150	3,000
	04010304011	750	1,050	1,050	150	3,000
	04020304001	750	1,050	1,050	150	3,000
	04030304009	750	1,050	1,050	150	3,000
	04050304002	1,500	2,100	2,100	300	6,000
	04050304003	750	1,050	1,050	150	3,000
	04070304001	750	1,050	1,050	150	3,000
	04070304017	750	1,050	1,050	150	3,000
	04100304003	750	1,050	1,050	150	3,000
	04100304004	750	1,050	1,050	150	3,000
	04110304003	750	1,050	1,050	150	3,000
	04110304004	750	1,050	1,050	150	3,000
	04140304002	750	1,050	1,050	150	3,000
	04140304005	750	1,050	1,050	150	3,000
	04140304006	900	1,260	1,260	180	3,600
	04150304001	900	1,260	1,260	180	3,600

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05020304002	750	1,050	1,050	150	3,000
	05040304001	750	1,050	1,050	150	3,000
	05080304001	750	1,050	1,050	150	3,000
	05090304001	625	875	875	125	2,500
	05100304001	1,000	1,400	1,400	200	4,000
	05130304001	625	875	875	125	2,500
	05140304001	625	875	875	125	2,500
	05160304001	625	875	875	125	2,500
	06010304001	625	875	875	125	2,500
	06020304001	750	1,050	1,050	150	3,000
	06070304001	750	1,050	1,050	150	3,000
	06140304001	1,000	1,400	1,400	200	4,000
	06170302006	1,000	1,400	1,400	200	4,000
	06180304001	1,000	1,400	1,400	200	4,000
	07010307002	750	1,050	1,050	150	3,000
	07020307002	750	1,050	1,050	150	3,000
	07030304001	1,250	1,750	1,750	250	5,000
	07040307004	1,050	1,470	1,470	210	4,200
	07070304001	900	1,260	1,260	180	3,600
	07070304002	750	1,050	1,050	150	3,000
	07080307001	1,250	1,750	1,750	250	5,000
	07130307003	1,250	1,750	1,750	250	5,000
	08010304001	900	1,260	1,260	180	3,600
	08030304001	1,000	1,400	1,400	200	4,000
	08060304002	1,000	1,400	1,400	200	4,000

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08060304003	1,000	1,400	1,400	200	4,000
	08070304005	1,250	1,750	1,750	250	5,000
	08080304002	1,000	1,400	1,400	200	4,000
	08100304001	1,000	1,400	1,400	200	4,000
	08130304001	1,500	2,100	2,100	300	6,000
	08140304002	1,250	1,750	1,750	250	5,000
	09010310001	750	1,050	1,050	150	3,000
	09010310002	1,250	1,750	1,750	250	5,000
	09010310003	1,500	2,100	2,100	300	6,000
	09030310002	1,250	1,750	1,750	250	5,000
	09040304001	1,250	1,750	1,750	250	5,000
	09050310001	1,000	1,400	1,400	200	4,000
	09060304001	1,250	1,750	1,750	250	5,000
	09070304001	1,250	1,750	1,750	250	5,000
	09090304001	1,250	1,750	1,750	250	5,000
	09110304001	1,250	1,750	1,750	250	5,000
	09120304001	1,250	1,750	1,750	250	5,000
	09130304001	1,250	1,750	1,750	250	5,000
	09140304001	3,000	4,200	4,200	600	12,000
	09150310001	1,250	1,750	1,750	250	5,000
	10010304001	1,250	1,750	1,750	250	5,000
	10010304002	3,000	4,200	4,200	600	12,000
	10030304001	1,250	1,750	1,750	250	5,000
	10050304001	1,250	1,750	1,750	250	5,000
	10060304001	1,500	2,100	2,100	300	6,000

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10070307005	1,250	1,750	1,750	250	5,000
	10080304001	1,250	1,750	1,750	250	5,000
	10110304001	1,250	1,750	1,750	250	5,000
	10120304001	1,250	1,750	1,750	250	5,000
	10130304001	1,500	2,100	2,100	300	6,000
	10140304001	1,500	2,100	2,100	300	6,000
	10160304001	1,250	1,750	1,750	250	5,000
	10170304001	1,750	2,450	2,450	350	7,000
	11010307011	1,250	1,750	1,750	250	5,000
	11010308015	1,250	1,750	1,750	250	5,000
	11050304002	1,250	1,750	1,750	250	5,000
	11060304002	1,500	2,100	2,100	300	6,000
	11070304001	1,000	1,400	1,400	200	4,000
	11080304001	1,000	1,400	1,400	200	4,000
	11090304001	1,500	2,100	2,100	300	6,000
	11100304002	1,000	1,400	1,400	200	4,000
	11110304001	2,100	2,940	2,940	420	8,400
	11120304001	1,000	1,400	1,400	200	4,000
	11120304002	1,250	1,750	1,750	250	5,000
	11130304001	1,000	1,400	1,400	200	4,000
	11140304001	1,250	1,750	1,750	250	5,000
	11140304002	1,250	1,750	1,750	250	5,000
	11180304001	1,250	1,750	1,750	250	5,000
	12010304002	2,500	3,500	3,500	500	10,000
	12010304003	1,500	2,100	2,100	300	6,000

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12020304001	1,250	1,750	1,750	250	5,000
	12040304001	1,250	1,750	1,750	250	5,000
	12050304001	1,250	1,750	1,750	250	5,000
	12080304001	1,250	1,750	1,750	250	5,000
	12100304001	1,250	1,750	1,750	250	5,000
	12110304001	1,500	2,100	2,100	300	6,000
	12120304001	1,250	1,750	1,750	250	5,000
	12140304001	1,250	1,750	1,750	250	5,000
	22010304003	750	1,050	1,050	150	3,000
	22040304002	1,250	1,750	1,750	250	5,000
	22070304002	1,250	1,750	1,750	250	5,000
	22100304001	1,750	2,450	2,450	350	7,000
	22110304001	1,250	1,750	1,750	250	5,000
2202031030007130131VN						
	01010304001	10,000	14,000	14,000	2,000	40,000
	01010304002	2,500	3,500	3,500	500	10,000
	01020304001	2,500	3,500	3,500	500	10,000
	01030304001	2,500	3,500	3,500	500	10,000
	01060304001	6,250	8,750	8,750	1,250	25,000
	01070304001	2,500	3,500	3,500	500	10,000
	01070304002	3,125	4,375	4,375	625	12,500
	01070304003	4,375	6,125	6,125	875	17,500
	01090304003	5,000	7,000	7,000	1,000	20,000
	01110304001	2,500	3,500	3,500	500	10,000
	01120304001	1,250	1,750	1,750	250	5,000

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01140304001	6,250	8,750	8,750	1,250	25,000
	02010304001	10,000	14,000	14,000	2,000	40,000
	02010304002	5,000	7,000	7,000	1,000	20,000
	02020304003	2,500	3,500	3,500	500	10,000
	02040304001	3,000	4,200	4,200	600	12,000
	02050304001	3,750	5,250	5,250	750	15,000
	02060304001	2,500	3,500	3,500	500	10,000
	02060304002	3,750	5,250	5,250	750	15,000
	02070304001	5,000	7,000	7,000	1,000	20,000
	02080304001	2,500	3,500	3,500	500	10,000
	02100304001	2,500	3,500	3,500	500	10,000
	02120304001	6,250	8,750	8,750	1,250	25,000
	02130304001	2,500	3,500	3,500	500	10,000
	03010304002	12,500	17,500	17,500	2,500	50,000
	03010304005	12,500	17,500	17,500	2,500	50,000
	03030304001	2,500	3,500	3,500	500	10,000
	03030304003	2,500	3,500	3,500	500	10,000
	03060304001	3,000	4,200	4,200	600	12,000
	03060304002	3,000	4,200	4,200	600	12,000
	03090304001	6,250	8,750	8,750	1,250	25,000
	03100304001	2,500	3,500	3,500	500	10,000
	03120307025	6,250	8,750	8,750	1,250	25,000
	03130304002	2,500	3,500	3,500	500	10,000
	03140304001	5,000	7,000	7,000	1,000	20,000
	03160307002	2,500	3,500	3,500	500	10,000

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03170304001	2,500	3,500	3,500	500	10,000
	03180304001	3,125	4,375	4,375	625	12,500
	03190304001	2,500	3,500	3,500	500	10,000
	04010304011	6,250	8,750	8,750	1,250	25,000
	04020304001	2,500	3,500	3,500	500	10,000
	04030304009	5,000	7,000	7,000	1,000	20,000
	04050304002	5,000	7,000	7,000	1,000	20,000
	04050304003	3,125	4,375	4,375	625	12,500
	04070304001	5,000	7,000	7,000	1,000	20,000
	04070304017	5,000	7,000	7,000	1,000	20,000
	04100304003	6,250	8,750	8,750	1,250	25,000
	04100304004	6,250	8,750	8,750	1,250	25,000
	04110304003	6,250	8,750	8,750	1,250	25,000
	04110304004	6,250	8,750	8,750	1,250	25,000
	04140304002	5,000	7,000	7,000	1,000	20,000
	04140304005	6,250	8,750	8,750	1,250	25,000
	04140304006	7,500	10,500	10,500	1,500	30,000
	04150304001	7,500	10,500	10,500	1,500	30,000
	05020304002	6,250	8,750	8,750	1,250	25,000
	05040304001	6,250	8,750	8,750	1,250	25,000
	05080304001	2,500	3,500	3,500	500	10,000
	05090304001	2,500	3,500	3,500	500	10,000
	05100304001	2,500	3,500	3,500	500	10,000
	05130304001	2,500	3,500	3,500	500	10,000
	05140304001	2,500	3,500	3,500	500	10,000

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05160304001	12,500	17,500	17,500	2,500	50,000
	06010304001	10,000	14,000	14,000	2,000	40,000
	06020304001	2,500	3,500	3,500	500	10,000
	06070304001	2,500	3,500	3,500	500	10,000
	06140304001	5,000	7,000	7,000	1,000	20,000
	06170302006	2,500	3,500	3,500	500	10,000
	06180304001	2,500	3,500	3,500	500	10,000
	07010307002	4,375	6,125	6,125	875	17,500
	07020307002	2,500	3,500	3,500	500	10,000
	07030304001	7,500	10,500	10,500	1,500	30,000
	07040307004	2,500	3,500	3,500	500	10,000
	07070304001	3,750	5,250	5,250	750	15,000
	07070304002	7,500	10,500	10,500	1,500	30,000
	07080307001	2,500	3,500	3,500	500	10,000
	07130307003	3,750	5,250	5,250	750	15,000
	08010304001	12,500	17,500	17,500	2,500	50,000
	08030304001	2,500	3,500	3,500	500	10,000
	08060304002	3,125	4,375	4,375	625	12,500
	08060304003	2,500	3,500	3,500	500	10,000
	08070304005	4,500	6,300	6,300	900	18,000
	08080304002	6,250	8,750	8,750	1,250	25,000
	08100304001	3,750	5,250	5,250	750	15,000
	08130304001	6,250	8,750	8,750	1,250	25,000
	08140304002	2,500	3,500	3,500	500	10,000
	09010310001	2,500	3,500	3,500	500	10,000

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09010310002	2,500	3,500	3,500	500	10,000
	09010310003	11,250	15,750	15,750	2,250	45,000
	09030310002	6,250	8,750	8,750	1,250	25,000
	09040304001	3,750	5,250	5,250	750	15,000
	09050310001	6,250	8,750	8,750	1,250	25,000
	09060304001	7,500	10,500	10,500	1,500	30,000
	09070304001	4,375	6,125	6,125	875	17,500
	09090304001	3,000	4,200	4,200	600	12,000
	09110304001	1,250	1,750	1,750	250	5,000
	09120304001	7,500	10,500	10,500	1,500	30,000
	09130304001	2,500	3,500	3,500	500	10,000
	09140304001	12,500	17,500	17,500	2,500	50,000
	09150310001	3,750	5,250	5,250	750	15,000
	10010304001	2,500	3,500	3,500	500	10,000
	10010304002	10,000	14,000	14,000	2,000	40,000
	10030304001	7,500	10,500	10,500	1,500	30,000
	10050304001	5,000	7,000	7,000	1,000	20,000
	10060304001	9,000	12,600	12,600	1,800	36,000
	10070307005	7,500	10,500	10,500	1,500	30,000
	10080304001	2,500	3,500	3,500	500	10,000
	10110304001	3,750	5,250	5,250	750	15,000
	10120304001	8,750	12,250	12,250	1,750	35,000
	10130304001	3,750	5,250	5,250	750	15,000
	10140304001	6,250	8,750	8,750	1,250	25,000
	10160304001	6,250	8,750	8,750	1,250	25,000

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10170304001	6,250	8,750	8,750	1,250	25,000
	11010307011	10,000	14,000	14,000	2,000	40,000
	11010308015	2,500	3,500	3,500	500	10,000
	11050304002	3,750	5,250	5,250	750	15,000
	11060304002	7,500	10,500	10,500	1,500	30,000
	11070304001	3,750	5,250	5,250	750	15,000
	11080304001	3,125	4,375	4,375	625	12,500
	11090304001	7,500	10,500	10,500	1,500	30,000
	11100304002	5,000	7,000	7,000	1,000	20,000
	11110304001	8,750	12,250	12,250	1,750	35,000
	11120304001	7,500	10,500	10,500	1,500	30,000
	11120304002	7,500	10,500	10,500	1,500	30,000
	11130304001	3,750	5,250	5,250	750	15,000
	11140304001	3,750	5,250	5,250	750	15,000
	11140304002	7,500	10,500	10,500	1,500	30,000
	11180304001	7,500	10,500	10,500	1,500	30,000
	12010304002	7,500	10,500	10,500	1,500	30,000
	12010304003	2,500	3,500	3,500	500	10,000
	12020304001	7,500	10,500	10,500	1,500	30,000
	12040304001	3,750	5,250	5,250	750	15,000
	12050304001	2,500	3,500	3,500	500	10,000
	12080304001	5,000	7,000	7,000	1,000	20,000
	12100304001	5,000	7,000	7,000	1,000	20,000
	12110304001	8,750	12,250	12,250	1,750	35,000
	12120304001	2,500	3,500	3,500	500	10,000

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2202031030007130132VN	12140304001	5,000	7,000	7,000	1,000	20,000
	22010304003	2,500	3,500	3,500	500	10,000
	22040304002	2,500	3,500	3,500	500	10,000
	22070304002	4,500	6,300	6,300	900	18,000
	22100304001	8,750	12,250	12,250	1,750	35,000
	22110304001	2,500	3,500	3,500	500	10,000
	27000304088	75,000	1,05,000	1,05,000	15,000	3,00,000
	01010304001	25,000	35,000	35,000	5,000	1,00,000
	01010304002	31,250	43,750	43,750	6,250	1,25,000
	01020304001	20,000	28,000	28,000	4,000	80,000
	01030304001	20,000	28,000	28,000	4,000	80,000
	01060304001	31,250	43,750	43,750	6,250	1,25,000
	01070304001	31,250	43,750	43,750	6,250	1,25,000
	01070304002	25,000	35,000	35,000	5,000	1,00,000
	01070304003	31,250	43,750	43,750	6,250	1,25,000
	01090304003	10,000	14,000	14,000	2,000	40,000
	01110304001	31,250	43,750	43,750	6,250	1,25,000
	01120304001	18,750	26,250	26,250	3,750	75,000
	01140304001	31,250	43,750	43,750	6,250	1,25,000
	02010304001	37,500	52,500	52,500	7,500	1,50,000
	02010304002	37,500	52,500	52,500	7,500	1,50,000
	02020304003	25,000	35,000	35,000	5,000	1,00,000
	02040304001	18,750	26,250	26,250	3,750	75,000
	02050304001	18,750	26,250	26,250	3,750	75,000

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02060304001	18,750	26,250	26,250	3,750	75,000
	02060304002	31,250	43,750	43,750	6,250	1,25,000
	02070304001	5,000	7,000	7,000	1,000	20,000
	02080304001	7,500	10,500	10,500	1,500	30,000
	02100304001	5,000	7,000	7,000	1,000	20,000
	02120304001	12,500	17,500	17,500	2,500	50,000
	02130304001	18,750	26,250	26,250	3,750	75,000
	03010304002	75,000	1,05,000	1,05,000	15,000	3,00,000
	03010304005	75,000	1,05,000	1,05,000	15,000	3,00,000
	03030304001	25,000	35,000	35,000	5,000	1,00,000
	03030304003	12,500	17,500	17,500	2,500	50,000
	03060304001	26,750	37,450	37,450	5,350	1,07,000
	03060304002	12,500	17,500	17,500	2,500	50,000
	03090304001	18,750	26,250	26,250	3,750	75,000
	03100304001	25,000	35,000	35,000	5,000	1,00,000
	03120307025	50,000	70,000	70,000	10,000	2,00,000
	03130304002	50,000	70,000	70,000	10,000	2,00,000
	03140304001	12,500	17,500	17,500	2,500	50,000
	03160307002	10,000	14,000	14,000	2,000	40,000
	03170304001	37,500	52,500	52,500	7,500	1,50,000
	03180304001	15,000	21,000	21,000	3,000	60,000
	03190304001	12,500	17,500	17,500	2,500	50,000
	04010304011	12,500	17,500	17,500	2,500	50,000
	04020304001	25,000	35,000	35,000	5,000	1,00,000
	04030304009	18,750	26,250	26,250	3,750	75,000

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04050304002	37,500	52,500	52,500	7,500	1,50,000
	04050304003	7,500	10,500	10,500	1,500	30,000
	04070304001	12,500	17,500	17,500	2,500	50,000
	04070304017	37,500	52,500	52,500	7,500	1,50,000
	04100304003	18,750	26,250	26,250	3,750	75,000
	04100304004	25,000	35,000	35,000	5,000	1,00,000
	04110304003	12,500	17,500	17,500	2,500	50,000
	04110304004	25,000	35,000	35,000	5,000	1,00,000
	04140304002	25,000	35,000	35,000	5,000	1,00,000
	04140304005	25,000	35,000	35,000	5,000	1,00,000
	04140304006	25,000	35,000	35,000	5,000	1,00,000
	04150304001	37,500	52,500	52,500	7,500	1,50,000
	05020304002	37,500	52,500	52,500	7,500	1,50,000
	05040304001	31,250	43,750	43,750	6,250	1,25,000
	05080304001	12,500	17,500	17,500	2,500	50,000
	05090304001	25,000	35,000	35,000	5,000	1,00,000
	05100304001	31,250	43,750	43,750	6,250	1,25,000
	05130304001	18,750	26,250	26,250	3,750	75,000
	05140304001	25,000	35,000	35,000	5,000	1,00,000
	05160304001	50,000	70,000	70,000	10,000	2,00,000
	06010304001	1,00,000	1,40,000	1,40,000	20,000	4,00,000
	06020304001	18,750	26,250	26,250	3,750	75,000
	06070304001	31,250	43,750	43,750	6,250	1,25,000
	06140304001	25,000	35,000	35,000	5,000	1,00,000
	06170302006	31,250	43,750	43,750	6,250	1,25,000

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06180304001	18,750	26,250	26,250	3,750	75,000
	07010307002	50,000	70,000	70,000	10,000	2,00,000
	07020307002	25,000	35,000	35,000	5,000	1,00,000
	07030304001	75,000	1,05,000	1,05,000	15,000	3,00,000
	07040307004	25,000	35,000	35,000	5,000	1,00,000
	07070304001	18,750	26,250	26,250	3,750	75,000
	07070304002	50,000	70,000	70,000	10,000	2,00,000
	07080307001	17,500	24,500	24,500	3,500	70,000
	07130307003	30,000	42,000	42,000	6,000	1,20,000
	08010304001	37,500	52,500	52,500	7,500	1,50,000
	08030304001	18,750	26,250	26,250	3,750	75,000
	08060304002	18,750	26,250	26,250	3,750	75,000
	08060304003	12,500	17,500	17,500	2,500	50,000
	08070304005	18,750	26,250	26,250	3,750	75,000
	08080304002	30,000	42,000	42,000	6,000	1,20,000
	08100304001	18,750	26,250	26,250	3,750	75,000
	08130304001	20,000	28,000	28,000	4,000	80,000
	08140304002	20,000	28,000	28,000	4,000	80,000
	09010310001	37,500	52,500	52,500	7,500	1,50,000
	09010310002	12,500	17,500	17,500	2,500	50,000
	09010310003	50,000	70,000	70,000	10,000	2,00,000
	09030310002	18,750	26,250	26,250	3,750	75,000
	09040304001	25,000	35,000	35,000	5,000	1,00,000
	09050310001	37,500	52,500	52,500	7,500	1,50,000
	09060304001	50,000	70,000	70,000	10,000	2,00,000

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09070304001	31,250	43,750	43,750	6,250	1,25,000
	09090304001	37,500	52,500	52,500	7,500	1,50,000
	09110304001	25,000	35,000	35,000	5,000	1,00,000
	09120304001	50,000	70,000	70,000	10,000	2,00,000
	09130304001	20,000	28,000	28,000	4,000	80,000
	09140304001	37,500	52,500	52,500	7,500	1,50,000
	09150310001	25,000	35,000	35,000	5,000	1,00,000
	10010304001	12,500	17,500	17,500	2,500	50,000
	10010304002	1,50,000	2,10,000	2,10,000	30,000	6,00,000
	10030304001	50,000	70,000	70,000	10,000	2,00,000
	10050304001	25,000	35,000	35,000	5,000	1,00,000
	10060304001	75,000	1,05,000	1,05,000	15,000	3,00,000
	10070307005	37,500	52,500	52,500	7,500	1,50,000
	10080304001	20,000	28,000	28,000	4,000	80,000
	10110304001	18,750	26,250	26,250	3,750	75,000
	10120304001	25,000	35,000	35,000	5,000	1,00,000
	10130304001	12,500	17,500	17,500	2,500	50,000
	10140304001	50,000	70,000	70,000	10,000	2,00,000
	10160304001	30,000	42,000	42,000	6,000	1,20,000
	10170304001	30,000	42,000	42,000	6,000	1,20,000
	11010307011	37,500	52,500	52,500	7,500	1,50,000
	11010308015	25,000	35,000	35,000	5,000	1,00,000
	11050304002	25,000	35,000	35,000	5,000	1,00,000
	11060304002	50,000	70,000	70,000	10,000	2,00,000
	11070304001	12,500	17,500	17,500	2,500	50,000

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11080304001	25,000	35,000	35,000	5,000	1,00,000
	11090304001	37,500	52,500	52,500	7,500	1,50,000
	11100304002	18,750	26,250	26,250	3,750	75,000
	11110304001	25,000	35,000	35,000	5,000	1,00,000
	11120304001	30,000	42,000	42,000	6,000	1,20,000
	11120304002	30,000	42,000	42,000	6,000	1,20,000
	11130304001	25,000	35,000	35,000	5,000	1,00,000
	11140304001	25,000	35,000	35,000	5,000	1,00,000
	11140304002	25,000	35,000	35,000	5,000	1,00,000
	11180304001	18,750	26,250	26,250	3,750	75,000
	12010304002	81,250	1,13,750	1,13,750	16,250	3,25,000
	12010304003	18,750	26,250	26,250	3,750	75,000
	12020304001	37,500	52,500	52,500	7,500	1,50,000
	12040304001	50,000	70,000	70,000	10,000	2,00,000
	12050304001	25,000	35,000	35,000	5,000	1,00,000
	12080304001	18,750	26,250	26,250	3,750	75,000
	12100304001	20,000	28,000	28,000	4,000	80,000
	12110304001	62,500	87,500	87,500	12,500	2,50,000
	12120304001	12,500	17,500	17,500	2,500	50,000
	12140304001	37,500	52,500	52,500	7,500	1,50,000
	22010304003	12,500	17,500	17,500	2,500	50,000
	22040304002	25,000	35,000	35,000	5,000	1,00,000
	22070304002	18,750	26,250	26,250	3,750	75,000
	22100304001	37,500	52,500	52,500	7,500	1,50,000
	22110304001	18,750	26,250	26,250	3,750	75,000

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2202031030007130133VN	27000304088	1,25,000	1,75,000	1,75,000	25,000	5,00,000
	01010304001	50,000	70,000	70,000	10,000	2,00,000
	01010304002	40,000	56,000	56,000	8,000	1,60,000
	01020304001	10,000	14,000	14,000	2,000	40,000
	01030304001	12,500	17,500	17,500	2,500	50,000
	01060304001	12,000	16,800	16,800	2,400	48,000
	01070304001	12,500	17,500	17,500	2,500	50,000
	01070304002	14,000	19,600	19,600	2,800	56,000
	01070304003	7,500	10,500	10,500	1,500	30,000
	01090304003	25,000	35,000	35,000	5,000	1,00,000
	01110304001	2,500	3,500	3,500	500	10,000
	01120304001	12,500	17,500	17,500	2,500	50,000
	01140304001	22,500	31,500	31,500	4,500	90,000
	02010304001	50,000	70,000	70,000	10,000	2,00,000
	02010304002	75,000	1,05,000	1,05,000	15,000	3,00,000
	02020304003	3,750	5,250	5,250	750	15,000
	02040304001	6,000	8,400	8,400	1,200	24,000
	02050304001	11,250	15,750	15,750	2,250	45,000
	02060304001	12,500	17,500	17,500	2,500	50,000
	02060304002	15,000	21,000	21,000	3,000	60,000
	02070304001	5,000	7,000	7,000	1,000	20,000
	02080304001	15,000	21,000	21,000	3,000	60,000
02100304001	5,000	7,000	7,000	1,000	20,000	
02120304001	15,000	21,000	21,000	3,000	60,000	

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02130304001	12,500	17,500	17,500	2,500	50,000
	03010304002	1,20,000	1,68,000	1,68,000	24,000	4,80,000
	03010304005	87,500	1,22,500	1,22,500	17,500	3,50,000
	03030304001	6,250	8,750	8,750	1,250	25,000
	03030304003	12,500	17,500	17,500	2,500	50,000
	03060304001	15,000	21,000	21,000	3,000	60,000
	03060304002	7,500	10,500	10,500	1,500	30,000
	03090304001	2,500	3,500	3,500	500	10,000
	03100304001	3,750	5,250	5,250	750	15,000
	03120307025	45,000	63,000	63,000	9,000	1,80,000
	03130304002	6,250	8,750	8,750	1,250	25,000
	03140304001	25,000	35,000	35,000	5,000	1,00,000
	03160307002	9,000	12,600	12,600	1,800	36,000
	03170304001	5,000	7,000	7,000	1,000	20,000
	03180304001	5,000	7,000	7,000	1,000	20,000
	03190304001	2,500	3,500	3,500	500	10,000
	04010304011	2,500	3,500	3,500	500	10,000
	04020304001	15,000	21,000	21,000	3,000	60,000
	04030304009	12,500	17,500	17,500	2,500	50,000
	04050304002	7,500	10,500	10,500	1,500	30,000
	04050304003	12,500	17,500	17,500	2,500	50,000
	04070304001	7,500	10,500	10,500	1,500	30,000
	04070304017	7,500	10,500	10,500	1,500	30,000
	04100304003	15,000	21,000	21,000	3,000	60,000
	04100304004	30,000	42,000	42,000	6,000	1,20,000

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04110304003	15,000	21,000	21,000	3,000	60,000
	04110304004	50,000	70,000	70,000	10,000	2,00,000
	04140304002	22,500	31,500	31,500	4,500	90,000
	04140304005	25,000	35,000	35,000	5,000	1,00,000
	04140304006	37,500	52,500	52,500	7,500	1,50,000
	04150304001	50,000	70,000	70,000	10,000	2,00,000
	05020304002	25,000	35,000	35,000	5,000	1,00,000
	05040304001	15,000	21,000	21,000	3,000	60,000
	05080304001	6,000	8,400	8,400	1,200	24,000
	05090304001	15,000	21,000	21,000	3,000	60,000
	05100304001	10,000	14,000	14,000	2,000	40,000
	05130304001	12,500	17,500	17,500	2,500	50,000
	05140304001	18,000	25,200	25,200	3,600	72,000
	05160304001	50,000	70,000	70,000	10,000	2,00,000
	06010304001	1,37,500	1,92,500	1,92,500	27,500	5,50,000
	06020304001	5,000	7,000	7,000	1,000	20,000
	06070304001	30,000	42,000	42,000	6,000	1,20,000
	06140304001	45,000	63,000	63,000	9,000	1,80,000
	06170302006	30,000	42,000	42,000	6,000	1,20,000
	06180304001	12,500	17,500	17,500	2,500	50,000
	07010307002	30,000	42,000	42,000	6,000	1,20,000
	07020307002	36,000	50,400	50,400	7,200	1,44,000
	07030304001	45,000	63,000	63,000	9,000	1,80,000
	07040307004	3,000	4,200	4,200	600	12,000
	07070304001	50,000	70,000	70,000	10,000	2,00,000

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07070304002	25,000	35,000	35,000	5,000	1,00,000
	07080307001	15,000	21,000	21,000	3,000	60,000
	07130307003	15,000	21,000	21,000	3,000	60,000
	08010304001	45,000	63,000	63,000	9,000	1,80,000
	08030304001	18,000	25,200	25,200	3,600	72,000
	08060304002	25,000	35,000	35,000	5,000	1,00,000
	08060304003	2,500	3,500	3,500	500	10,000
	08070304005	15,000	21,000	21,000	3,000	60,000
	08080304002	15,000	21,000	21,000	3,000	60,000
	08100304001	15,000	21,000	21,000	3,000	60,000
	08130304001	12,000	16,800	16,800	2,400	48,000
	08140304002	7,500	10,500	10,500	1,500	30,000
	09010310001	25,000	35,000	35,000	5,000	1,00,000
	09010310002	5,000	7,000	7,000	1,000	20,000
	09010310003	50,000	70,000	70,000	10,000	2,00,000
	09030310002	7,500	10,500	10,500	1,500	30,000
	09040304001	3,750	5,250	5,250	750	15,000
	09050310001	15,000	21,000	21,000	3,000	60,000
	09060304001	22,500	31,500	31,500	4,500	90,000
	09070304001	22,500	31,500	31,500	4,500	90,000
	09090304001	10,000	14,000	14,000	2,000	40,000
	09110304001	12,500	17,500	17,500	2,500	50,000
	09120304001	50,000	70,000	70,000	10,000	2,00,000
	09130304001	12,500	17,500	17,500	2,500	50,000
	09140304001	15,000	21,000	21,000	3,000	60,000

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09150310001	22,500	31,500	31,500	4,500	90,000
	10010304001	22,500	31,500	31,500	4,500	90,000
	10010304002	1,00,000	1,40,000	1,40,000	20,000	4,00,000
	10030304001	45,000	63,000	63,000	9,000	1,80,000
	10050304001	30,000	42,000	42,000	6,000	1,20,000
	10060304001	45,000	63,000	63,000	9,000	1,80,000
	10070307005	75,000	1,05,000	1,05,000	15,000	3,00,000
	10080304001	12,500	17,500	17,500	2,500	50,000
	10110304001	3,250	4,550	4,550	650	13,000
	10120304001	37,500	52,500	52,500	7,500	1,50,000
	10130304001	12,500	17,500	17,500	2,500	50,000
	10140304001	12,000	16,800	16,800	2,400	48,000
	10160304001	25,000	35,000	35,000	5,000	1,00,000
	10170304001	62,500	87,500	87,500	12,500	2,50,000
	11010307011	52,500	73,500	73,500	10,500	2,10,000
	11010308015	52,500	73,500	73,500	10,500	2,10,000
	11050304002	2,000	2,800	2,800	400	8,000
	11060304002	50,000	70,000	70,000	10,000	2,00,000
	11070304001	62,500	87,500	87,500	12,500	2,50,000
	11080304001	4,500	6,300	6,300	900	18,000
	11090304001	50,000	70,000	70,000	10,000	2,00,000
	11100304002	30,000	42,000	42,000	6,000	1,20,000
	11110304001	17,500	24,500	24,500	3,500	70,000
	11120304001	22,500	31,500	31,500	4,500	90,000
	11120304002	80,000	1,12,000	1,12,000	16,000	3,20,000

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11130304001	9,000	12,600	12,600	1,800	36,000
	11140304001	30,000	42,000	42,000	6,000	1,20,000
	11140304002	30,000	42,000	42,000	6,000	1,20,000
	11180304001	36,000	50,400	50,400	7,200	1,44,000
	12010304002	1,48,000	2,07,200	2,07,200	29,600	5,92,000
	12010304003	62,500	87,500	87,500	12,500	2,50,000
	12020304001	73,750	1,03,250	1,03,250	14,750	2,95,000
	12040304001	37,500	52,500	52,500	7,500	1,50,000
	12050304001	12,500	17,500	17,500	2,500	50,000
	12080304001	50,000	70,000	70,000	10,000	2,00,000
	12100304001	18,750	26,250	26,250	3,750	75,000
	12110304001	73,750	1,03,250	1,03,250	14,750	2,95,000
	12120304001	20,000	28,000	28,000	4,000	80,000
	12140304001	10,000	14,000	14,000	2,000	40,000
	22010304003	12,500	17,500	17,500	2,500	50,000
	22040304002	5,000	7,000	7,000	1,000	20,000
	22070304002	21,250	29,750	29,750	4,250	85,000
	22100304001	25,000	35,000	35,000	5,000	1,00,000
	22110304001	23,750	33,250	33,250	4,750	95,000
2202031030007140000VN						
	04110304004	12,500	17,500	17,500	2,500	50,000
	04150304001	25,000	35,000	35,000	5,000	1,00,000
	05100304001	37,500	52,500	52,500	7,500	1,50,000
	06010304001	24,250	33,950	33,950	4,850	97,000
	07010307002	11,250	15,750	15,750	2,250	45,000

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2202031030007160000VN	10170304001	6,250	8,750	8,750	1,250	25,000
	05100304001	2,000	2,800	2,800	400	8,000
	06020304001	1,250	1,750	1,750	250	5,000
	07030304001	1,750	2,450	2,450	350	7,000
	07040307004	1,250	1,750	1,750	250	5,000
	08060304003	1,250	1,750	1,750	250	5,000
	10080304001	500	700	700	100	2,000
	10140304001	2,500	3,500	3,500	500	10,000
2202031030007210211VN	12010304002	5,000	7,000	7,000	1,000	20,000
	03130304002	2,500	3,500	3,500	500	10,000
	06170302006	500	700	700	100	2,000
	07030304001	1,250	1,750	1,750	250	5,000
	09010310003	1,250	1,750	1,750	250	5,000
	09030310002	2,500	3,500	3,500	500	10,000
	09140304001	1,250	1,750	1,750	250	5,000
	10010304001	1,250	1,750	1,750	250	5,000
	10030304001	1,250	1,750	1,750	250	5,000
	10060304001	1,250	1,750	1,750	250	5,000
	10120304001	1,250	1,750	1,750	250	5,000
	10140304001	1,250	1,750	1,750	250	5,000
	10170304001	1,250	1,750	1,750	250	5,000
	11080304001	750	1,050	1,050	150	3,000
	11120304001	2,500	3,500	3,500	500	10,000

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	
2202031030007230000VN	12110304001	2,500	3,500	3,500	500	10,000	
	09010310003	13,84,250	19,37,950	19,37,950	2,76,850	55,37,000	
2202031030007260000VN	03140304001	1,250	1,750	1,750	250	5,000	
	04070304017	2,500	3,500	3,500	500	10,000	
	06020304001	750	1,050	1,050	150	3,000	
	06170302006	1,500	2,100	2,100	300	6,000	
	07070304001	500	700	700	100	2,000	
	07070304002	750	1,050	1,050	150	3,000	
	07080307001	500	700	700	100	2,000	
	08060304003	500	700	700	100	2,000	
	10140304001	500	700	700	100	2,000	
	10170304001	2,000	2,800	2,800	400	8,000	
	11120304001	500	700	700	100	2,000	
	12020304001	1,000	1,400	1,400	200	4,000	
	2202031030007270271VN	09152403001	1,12,500	1,57,500	1,57,500	22,500	4,50,000
		11012302016	50,000	70,000	70,000	10,000	2,00,000
		11012602004	87,500	1,22,500	1,22,500	17,500	3,50,000
2202031030007280281VN	03140304001	1,250	1,750	1,750	250	5,000	
	04050304002	3,750	5,250	5,250	750	15,000	
	12080304001	6,250	8,750	8,750	1,250	25,000	
2202031030007280284VN							

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03140304001	1,250	1,750	1,750	250	5,000
	03170304001	1,250	1,750	1,750	250	5,000
	06170302006	2,500	3,500	3,500	500	10,000
	09030310002	2,500	3,500	3,500	500	10,000
	12110304001	5,000	7,000	7,000	1,000	20,000
2202031031108280284VN						
	27000304088	2,25,00,000	3,15,00,000	3,15,00,000	45,00,000	9,00,00,000
2202031031109130132VN						
	27000304088	62,60,000	87,64,000	87,64,000	12,54,000	2,50,42,000
2202031031109270271VN						
	01012406002	0	5,00,000	10,00,000	0	15,00,000
	03011218011	0	10,00,000	0	0	10,00,000
	04012202227	0	0	10,00,000	0	10,00,000
	04082602002	0	0	5,00,000	0	5,00,000
	04092202006	0	0	5,00,000	0	5,00,000
	05010308037	10,00,000	0	5,00,000	0	15,00,000
	05052202002	5,00,000	0	0	0	5,00,000
	05152602039	1,22,535	0	0	0	1,22,535
	06012602007	0	5,00,000	0	0	5,00,000
	06182602001	0	5,00,000	0	0	5,00,000
	07012602001	1,45,465	0	0	0	1,45,465
	08010705001	5,00,000	0	0	0	5,00,000
	08032202031	5,00,000	0	0	0	5,00,000
	08032602002	0	5,00,000	0	0	5,00,000
	09012002003	0	0	5,00,000	0	5,00,000

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09022202057	0	0	5,00,000	0	5,00,000
	09122602001	0	5,00,000	0	0	5,00,000
	09152403001	0	5,00,000	0	0	5,00,000
	09412602003	2,32,000	0	0	0	2,32,000
	10062202061	0	0	0	5,00,000	5,00,000
	10132202037	5,00,000	0	0	0	5,00,000
	11012302016	0	5,00,000	0	0	5,00,000
	11012602001	0	3,00,000	2,00,000	0	5,00,000
	11062202009	0	0	5,00,000	0	5,00,000
	11162202014	3,75,000	1,25,000	0	0	5,00,000
	12011218042	0	5,00,000	2,25,000	2,75,000	10,00,000
2202031031110130132VN						
	01010304001	25,000	40,000	40,000	5,000	1,10,000
	02010304002	25,000	40,000	40,000	5,000	1,10,000
	03120307025	35,000	48,000	47,000	6,000	1,36,000
	04150304001	35,000	47,000	48,000	6,000	1,36,000
	05160304001	20,000	30,000	30,000	5,000	85,000
	06010304001	13,000	20,000	20,000	2,000	55,000
	07010307002	18,000	26,000	26,000	5,000	75,000
	08010304001	20,000	30,000	30,000	5,000	85,000
	09010310001	35,000	45,000	45,000	5,000	1,30,000
	10010304002	30,000	42,000	42,000	6,000	1,20,000
	11010307011	36,000	50,000	50,000	10,000	1,46,000
	12010304002	25,000	30,000	30,000	5,000	90,000
	22100304001	13,000	15,000	15,000	2,000	45,000

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2202031040005310311VN	27030304001	1,34,11,500	1,34,11,500	1,34,11,500	1,34,11,500	5,36,46,000
2202031040005310312VN	27030304001	8,75,000	8,75,000	8,75,000	8,75,000	35,00,000
2202031040006310311VN	01080304001	45,13,307	69,44,693	42,50,000	41,72,000	1,98,80,000
	02010304003	1,10,37,368	1,05,73,025	1,10,05,012	1,00,42,239	4,26,57,644
	02010304004	1,41,22,415	1,45,68,896	1,30,09,234	1,25,87,273	5,42,87,818
	02010304005	23,23,692	22,43,248	22,25,147	20,62,369	88,54,456
	02010304006	61,23,656	65,32,385	62,72,042	60,78,727	2,50,06,810
	02010304007	67,60,507	66,82,460	61,85,234	55,49,047	2,51,77,248
	02010304008	42,93,728	47,50,000	47,53,109	40,58,237	1,78,55,074
	02020304004	96,81,024	95,49,305	80,20,999	75,51,685	3,48,03,013
	02020304005	22,65,344	15,17,339	15,29,223	15,70,423	68,82,329
	02020304006	9,75,608	0	0	0	9,75,608
	03010304001	41,62,339	57,95,387	40,20,299	37,38,330	1,77,16,355
	03010304003	53,91,512	65,12,000	37,69,000	40,11,000	1,96,83,512
	03010304006	98,83,775	1,53,58,426	98,38,936	97,00,080	4,47,81,217
	03040307001	90,42,154	93,83,650	80,23,142	71,02,270	3,35,51,216
	03080307002	77,93,342	88,96,785	70,57,175	70,83,202	3,08,30,504
	03120307003	88,51,764	1,05,17,964	75,08,863	70,79,666	3,39,58,257
	03120307008	90,19,044	1,02,41,678	70,39,113	72,47,164	3,35,46,999
	03130304001	50,95,931	81,40,061	46,29,461	47,37,985	2,26,03,438
	03160307004	42,18,297	55,86,600	40,23,499	40,51,599	1,78,79,995
	03200304001	89,88,342	91,20,949	65,90,512	62,48,704	3,09,48,507

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04010302005	1,50,17,396	1,97,60,226	1,47,53,876	1,48,03,588	6,43,35,086
	04010302011	4,93,653	12,52,431	6,07,900	7,07,900	30,61,884
	04010302012	10,14,702	15,31,856	8,13,677	7,50,299	41,10,534
	04010302013	12,87,080	10,97,334	9,92,461	9,92,461	43,69,336
	04010304006	1,80,21,468	1,98,77,126	1,86,03,858	1,85,62,538	7,50,64,990
	04030304002	33,59,844	45,27,242	33,34,225	32,70,867	1,44,92,178
	04030304011	82,58,783	99,43,020	85,25,586	78,35,727	3,45,63,116
	04030304015	1,50,37,271	1,63,93,567	1,36,00,609	1,45,68,110	5,95,99,557
	04030304016	85,80,716	97,44,998	85,13,679	80,89,015	3,49,28,408
	04080308003	12,68,714	15,89,814	12,00,364	12,00,364	52,59,256
	04090304001	1,50,75,903	1,65,81,451	1,39,69,251	1,43,10,810	5,99,37,415
	04090304002	26,14,117	32,92,644	30,13,489	30,25,767	1,19,46,017
	04110304002	2,38,674	0	0	0	2,38,674
	04110304004	4,75,824	5,85,364	5,90,134	5,10,134	21,61,456
	04120304002	62,90,058	82,26,430	70,24,245	65,49,917	2,80,90,650
	04140304008	7,14,972	9,06,706	8,35,342	9,35,342	33,92,362
	04150304005	21,40,615	30,82,967	25,91,676	27,18,402	1,05,33,660
	04150304017	51,10,210	66,06,824	55,29,628	46,68,759	2,19,15,421
	05010304002	73,33,934	68,81,205	67,99,130	56,81,459	2,66,95,728
	05010304003	53,99,019	1,25,69,755	1,02,25,900	97,03,852	3,78,98,526
	05010304004	1,28,368	1,19,382	1,19,382	1,19,382	4,86,514
	05010304005	75,30,137	70,81,747	69,53,589	61,11,359	2,76,76,832
	05010304006	59,72,676	65,63,524	45,38,876	55,22,471	2,25,97,547
	05050304001	52,11,288	51,26,759	46,31,796	46,75,046	1,96,44,889
	05060304002	98,09,595	97,70,798	87,53,438	79,25,608	3,62,59,439

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05060304003	3,45,980	3,09,035	1,09,035	1,12,062	8,76,112
	05060304005	41,80,760	45,94,837	42,30,275	42,41,884	1,72,47,756
	05070304001	91,97,595	88,00,348	80,78,326	75,00,264	3,35,76,533
	05100304001	2,68,620	3,45,176	2,47,596	2,47,596	11,08,988
	05110304001	71,91,357	75,34,036	60,68,688	64,91,764	2,72,85,845
	05120304001	62,86,799	63,44,314	53,58,049	50,29,182	2,30,18,344
	05160304001	73,372	4,77,000	4,77,000	4,77,000	15,04,372
	05160304002	52,50,033	65,57,748	52,61,690	50,67,540	2,21,37,011
	05160304003	2,44,76,158	2,35,18,172	2,30,38,956	2,25,01,167	9,35,34,453
	05160304004	81,19,414	78,46,724	75,10,617	67,74,440	3,02,51,195
	05160304005	53,60,101	70,98,652	45,36,742	50,51,504	2,20,46,999
	05160304006	22,16,802	32,48,045	21,95,905	20,03,429	96,64,181
	05160304007	66,59,653	75,37,902	60,39,159	60,65,359	2,63,02,073
	05160304008	39,12,770	50,79,511	35,45,005	35,81,849	1,61,19,135
	05160304009	37,72,225	48,22,926	38,53,030	40,53,030	1,65,01,211
	05160304010	23,45,930	28,60,972	23,56,583	20,63,779	96,27,264
	05160304011	41,81,517	40,30,006	35,53,528	35,66,336	1,53,31,387
	05160304012	42,655	0	0	0	42,655
	05180304002	37,90,767	48,23,901	30,17,705	29,32,638	1,45,65,011
	06010302009	4,30,54,788	4,30,54,788	3,41,25,429	3,41,25,429	15,43,60,434
	06010302010	2,55,67,048	2,55,67,048	1,71,13,042	1,71,13,042	8,53,60,180
	06010302011	1,35,83,239	1,35,83,239	1,29,28,386	1,29,28,386	5,30,23,250
	06010302012	51,52,680	51,52,680	57,91,312	57,91,312	2,18,87,984
	06010302015	47,72,859	47,72,859	63,69,839	63,69,839	2,22,85,396
	06010304004	2,88,500	2,88,500	3,44,243	3,44,243	12,65,486

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06010307002	3,22,975	3,22,975	4,16,638	4,16,638	14,79,226
	06010307004	25,00,234	25,00,234	28,54,694	28,54,694	1,07,09,856
	06020302001	1,01,07,802	1,01,07,802	66,29,764	66,29,764	3,34,75,132
	06020302005	34,65,858	34,65,858	35,51,050	35,51,050	1,40,33,816
	06020307006	8,57,686	8,57,686	10,99,919	10,99,919	39,15,210
	06030302002	55,87,233	55,87,233	55,51,251	55,51,251	2,22,76,968
	06030302004	81,95,288	81,95,288	65,56,219	65,56,219	2,95,03,014
	06040302001	41,71,177	41,71,177	42,70,228	42,70,228	1,68,82,810
	06080302006	10,03,707	10,03,707	12,93,416	12,93,416	45,94,246
	06080304001	25,29,655	25,29,655	27,04,369	27,04,369	1,04,68,048
	06080307002	11,26,519	11,26,519	15,54,966	15,54,966	53,62,970
	06090302001	59,41,552	59,41,552	55,07,526	55,07,526	2,28,98,156
	06100302001	24,20,060	24,20,060	30,85,686	30,85,686	1,10,11,492
	06100302003	1,18,13,609	1,18,13,609	1,42,73,150	1,42,73,150	5,21,73,518
	06110307001	29,50,998	29,50,998	36,35,374	36,35,374	1,31,72,744
	06140302002	95,86,508	95,86,508	1,25,57,590	1,25,57,590	4,42,88,196
	06150302008	12,90,954	12,90,954	10,16,998	10,16,998	46,15,904
	06160302002	1,53,40,630	1,53,40,630	1,33,88,674	1,33,88,674	5,74,58,608
	06160302003	1,13,60,546	1,13,60,546	1,30,13,193	1,30,13,193	4,87,47,478
	06160308049	2,25,209	2,25,209	4,20,194	4,20,194	12,90,806
	06170307004	93,73,459	93,73,459	1,13,82,648	1,13,82,648	4,15,12,214
	06170307005	2,51,106	2,51,106	3,31,139	3,31,139	11,64,490
	06170307007	55,05,121	55,05,121	65,80,063	65,80,063	2,41,70,368
	07010307002	1,73,97,250	1,97,56,609	1,73,97,190	1,73,97,250	7,19,48,299
	07030307002	1,37,16,225	1,39,63,308	1,37,16,225	1,37,16,225	5,51,11,983

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07030307003	25,01,491	26,23,788	25,01,491	25,01,491	1,01,28,261
	07030307004	34,24,838	39,22,892	34,24,898	34,24,838	1,41,97,466
	07030307005	57,66,436	19,20,683	57,66,436	57,66,436	1,92,19,991
	07060307001	48,17,147	55,64,647	48,17,147	48,17,147	2,00,16,088
	07090307006	86,50,023	96,86,566	86,50,023	86,50,023	3,56,36,635
	07120307001	17,92,590	24,27,507	17,92,590	17,92,590	78,05,277
	08010304001	4,41,82,366	4,56,56,736	4,41,82,366	4,41,82,366	17,82,03,834
	08030304002	1,05,61,128	85,90,668	1,05,61,128	1,05,61,128	4,02,74,052
	08040304003	53,09,766	43,03,842	53,09,766	53,09,766	2,02,33,140
	08050304001	1,48,51,235	1,59,26,970	1,48,51,235	1,48,51,235	6,04,80,675
	08160304003	1,06,87,505	1,27,13,784	1,06,87,505	1,06,87,505	4,47,76,299
	09010310017	1,83,03,000	1,83,78,628	1,83,03,000	1,83,03,000	7,32,87,628
	09010310018	34,08,000	28,90,530	44,08,000	44,08,000	1,51,14,530
	09010310019	2,19,03,000	1,73,86,800	2,00,03,000	2,00,03,000	7,92,95,800
	09010310020	14,97,000	19,20,000	15,97,000	15,97,000	66,11,000
	09020310001	2,10,42,000	1,67,98,013	2,00,42,000	2,00,42,000	7,79,24,013
	09030304001	85,95,000	1,11,24,025	85,95,000	85,95,000	3,69,09,025
	09030304002	88,25,000	1,19,88,525	91,25,000	91,25,000	3,90,63,525
	09050304001	52,72,000	72,92,000	57,72,000	57,72,000	2,41,08,000
	09120304002	43,55,000	64,21,479	53,55,000	53,55,000	2,14,86,479
	10010304006	1,31,90,791	1,67,30,871	1,26,90,791	1,26,90,791	5,53,03,244
	10050304003	48,02,785	49,50,000	48,02,785	48,02,785	1,93,58,355
	10060304002	59,81,000	50,20,705	59,81,000	59,81,000	2,29,63,705
	10140307002	5,25,424	4,98,424	5,25,424	5,25,424	20,74,696
	11060304003	36,09,926	36,16,926	36,09,926	36,09,926	1,44,46,704

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11060304004	1,28,06,074	1,43,90,074	1,28,06,074	1,28,06,074	5,28,08,296
	11060304005	8,84,000	11,93,000	8,84,000	8,84,000	38,45,000
	12010304001	3,49,54,339	3,74,52,889	3,80,54,339	3,80,54,339	14,85,15,906
	12020304002	1,12,41,801	1,46,70,000	1,12,41,801	1,12,41,801	4,83,95,403
	12050304002	93,97,254	92,96,254	93,97,254	93,97,254	3,74,88,016
	12080304003	1,00,35,083	1,05,44,785	1,00,24,785	1,00,24,785	4,06,29,438
	12090304001	1,50,19,047	1,74,70,000	1,60,29,047	1,60,29,047	6,45,47,141
	12140304002	2,32,02,774	2,43,15,774	2,39,02,774	2,39,02,774	9,53,24,096
	22010304004	47,74,299	49,50,000	38,93,613	45,03,037	1,81,20,949
	22010304005	1,70,85,076	1,73,00,000	1,55,59,280	1,59,42,809	6,58,87,165
	22030304001	38,45,396	39,55,000	34,07,039	36,09,207	1,48,16,642
	22040304001	30,38,269	33,50,972	25,07,715	22,25,177	1,11,22,133
	22090304001	18,00,988	19,00,000	16,32,353	19,19,770	72,53,111
2202031070004340000VN						
	04110304004	0	13,000	38,000	0	51,000
	06010304002	0	0	0	7,000	7,000
	22100304001	27,000	25,000	0	0	52,000
2202031070013340000VN						
	27000304088	1,00,00,000	1,40,00,000	1,40,00,000	20,00,000	4,00,00,000
2202031120004310311VN						
	27030304001	44,52,750	44,52,750	44,52,750	44,52,750	1,78,11,000
2202031120004310312VN						
	27030304001	8,81,250	8,81,250	8,81,250	8,81,250	35,25,000
2202031120005310312VN						
	27000304088	25,00,000	25,00,000	25,00,000	25,00,000	1,00,00,000

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2202031120015310311VN	27000304088	11,62,500	11,62,500	11,62,500	11,62,500	46,50,000
2202031120015310312VN	27000304088	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000
2202037891106500503VN	27000304088	14,750	20,650	17,700	5,900	59,000
2202037891108280284VN	27000304088	25,00,000	35,00,000	35,00,000	5,00,000	1,00,00,000
2202037891146130132VN	05190304001	4,72,500	4,72,500	4,72,500	0	14,17,500
	11180304002	4,72,500	4,72,500	4,72,500	0	14,17,500
2202037891146210211VN	05190304001	1,21,500	1,70,100	1,70,100	24,300	4,86,000
	11180304002	1,21,500	1,70,100	1,70,100	24,300	4,86,000
2202037891146230000VN	05190304001	16,25,000	16,25,000	16,25,000	16,25,000	65,00,000
	11180304002	16,25,000	16,25,000	16,25,000	16,25,000	65,00,000
2202037891146500503VN	05190304001	57,375	80,325	80,325	11,475	2,29,500
	11180304002	57,375	80,325	80,325	11,475	2,29,500
2202037961106130132VN	01070304002	13,002	10,500	14,200	2,000	39,702
	02040304001	17,812	24,939	24,937	3,562	71,250
	02060304001	17,812	24,939	24,937	3,562	71,250
	02060304002	17,812	24,939	24,937	3,562	71,250

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02130304001	17,812	24,939	24,939	3,560	71,250
	03140304001	25,000	35,000	35,000	5,000	1,00,000
	22070304002	8,750	19,944	16,250	2,354	47,298
2202037961107500503VN	27000304088	14,000	20,000	18,000	7,000	59,000
2202037961109280284VN	27000304088	5,00,000	7,00,000	7,00,000	1,00,000	20,00,000
2202037961110270271VN	01072403004	0	0	5,00,000	0	5,00,000
	02132403047	5,00,000	5,00,000	0	0	10,00,000
	02132602001	2,50,000	2,50,000	0	0	5,00,000
	03011218011	0	3,00,000	2,00,000	0	5,00,000
	22092403003	0	0	3,50,000	1,50,000	5,00,000
2202807891109500503VN	01010304001	48,000	67,500	67,500	9,000	1,92,000
	01010304002	48,000	67,500	67,500	9,000	1,92,000
	01020304001	4,500	7,500	7,500	3,000	22,500
	01030304001	4,500	7,500	7,500	3,000	22,500
	01060304001	18,000	25,500	25,500	4,500	73,500
	01070304001	22,500	31,500	31,500	4,500	90,000
	01070304002	15,000	21,000	21,000	3,000	60,000
	01070304003	13,500	19,500	19,500	4,500	57,000
	01090304003	18,000	25,500	25,500	6,000	75,000
	01110304001	12,000	18,000	18,000	4,500	52,500
	01120304001	12,000	18,000	18,000	4,500	52,500

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01140304001	36,000	51,000	51,000	9,000	1,47,000
	02010304001	90,000	1,26,000	1,26,000	19,500	3,61,500
	02010304002	90,000	1,26,000	1,26,000	18,000	3,60,000
	02020304003	13,500	19,500	19,500	4,500	57,000
	02050304001	10,500	15,000	15,000	3,000	43,500
	02060304001	3,000	3,000	3,000	3,000	12,000
	02070304001	19,500	27,000	27,000	4,500	78,000
	02080304001	25,500	36,000	36,000	7,500	1,05,000
	02100304001	3,000	4,500	4,500	4,500	16,500
	02120304001	22,500	31,500	31,500	4,500	90,000
	02130304001	7,500	10,500	10,500	1,500	30,000
	03010304002	24,000	33,000	33,000	7,500	97,500
	03010304005	24,000	33,000	33,000	7,500	97,500
	03030304001	15,000	21,000	21,000	3,000	60,000
	03060304001	12,000	18,000	18,000	4,500	52,500
	03060304002	15,000	21,000	21,000	3,000	60,000
	03090304001	13,500	18,000	18,000	4,500	54,000
	03100304001	13,500	19,500	19,500	4,500	57,000
	03120307025	25,500	34,500	34,500	7,500	1,02,000
	03130304002	15,000	21,000	21,000	3,000	60,000
	03140304001	3,000	3,000	3,000	3,000	12,000
	03160307002	19,500	28,500	28,500	6,000	82,500
	03170304001	12,000	18,000	18,000	4,500	52,500
	03180304001	7,500	10,500	10,500	1,500	30,000
	03190304001	7,500	10,500	10,500	1,500	30,000

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04010304011	9,000	12,000	12,000	4,500	37,500
	04020304001	3,000	4,500	4,500	3,000	15,000
	04030304009	3,000	4,500	4,500	3,000	15,000
	04050304002	22,500	31,500	31,500	4,500	90,000
	04050304003	7,500	10,500	10,500	1,500	30,000
	04070304001	9,000	12,000	12,000	4,500	37,500
	04070304017	3,000	4,500	4,500	3,000	15,000
	04100304003	15,000	21,000	21,000	3,000	60,000
	04100304004	10,500	15,000	15,000	4,500	45,000
	04110304003	10,500	15,000	15,000	4,500	45,000
	04110304004	16,500	22,500	22,500	6,000	67,500
	04140304002	9,000	12,000	12,000	4,500	37,500
	04140304005	10,500	15,000	15,000	4,500	45,000
	04140304006	25,500	36,000	36,000	7,500	1,05,000
	04150304001	25,500	36,000	36,000	7,500	1,05,000
	05020304002	39,000	55,500	55,500	10,500	1,60,500
	05040304001	7,500	10,500	10,500	1,500	30,000
	05080304001	19,500	27,000	27,000	7,500	81,000
	05090304001	45,000	63,000	63,000	9,000	1,80,000
	05100304001	31,500	43,500	43,500	7,500	1,26,000
	05130304001	7,500	12,000	12,000	3,000	34,500
	05140304001	48,000	67,500	67,500	12,000	1,95,000
	05160304001	70,500	99,000	99,000	16,500	2,85,000
	05190304001	22,500	31,500	31,500	7,500	93,000
	06010304001	1,12,500	1,57,500	1,57,500	22,500	4,50,000

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06020304001	13,500	18,000	18,000	4,500	54,000
	06070304001	67,500	94,500	94,500	13,500	2,70,000
	06140304001	40,500	57,000	57,000	10,500	1,65,000
	06170302006	33,000	46,500	46,500	9,000	1,35,000
	06180304001	31,500	43,500	43,500	7,500	1,26,000
	07010307002	16,500	22,500	22,500	6,000	67,500
	07020307002	22,500	31,500	31,500	4,500	90,000
	07030304001	30,000	42,000	42,000	6,000	1,20,000
	07040307004	10,500	15,000	15,000	4,500	45,000
	07070304001	30,000	42,000	42,000	6,000	1,20,000
	07070304002	12,000	18,000	18,000	4,500	52,500
	07080307001	10,500	15,000	15,000	4,500	45,000
	07130307003	15,000	21,000	21,000	3,000	60,000
	08010304001	37,500	52,500	52,500	7,500	1,50,000
	08030304001	16,500	22,500	22,500	6,000	67,500
	08060304002	15,000	21,000	21,000	3,000	60,000
	08060304003	15,000	21,000	21,000	3,000	60,000
	08070304005	12,000	18,000	18,000	4,500	52,500
	08080304002	15,000	21,000	21,000	3,000	60,000
	08100304001	15,000	21,000	21,000	3,000	60,000
	08130304001	15,000	21,000	21,000	3,000	60,000
	08140304002	12,000	18,000	18,000	4,500	52,500
	09010310001	1,74,000	2,43,000	2,43,000	37,500	6,97,500
	09010310002	1,30,500	1,83,000	1,83,000	28,500	5,25,000
	09010310003	75,000	1,05,000	1,05,000	15,000	3,00,000

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09030310002	22,500	31,500	31,500	4,500	90,000
	09040304001	9,000	12,000	12,000	4,500	37,500
	09050310001	22,500	31,500	31,500	4,500	90,000
	09060304001	33,000	46,500	46,500	9,000	1,35,000
	09070304001	22,500	31,500	31,500	4,500	90,000
	09090304001	15,000	21,000	21,000	3,000	60,000
	09110304001	33,000	46,500	46,500	9,000	1,35,000
	09120304001	1,50,000	2,10,000	2,10,000	30,000	6,00,000
	09130304001	55,500	78,000	78,000	13,500	2,25,000
	09140304001	64,500	91,500	91,500	15,000	2,62,500
	09150310001	25,500	36,000	36,000	7,500	1,05,000
	10010304001	48,000	67,500	67,500	12,000	1,95,000
	10010304002	2,28,000	3,19,500	3,19,500	48,000	9,15,000
	10030304001	39,000	54,000	54,000	10,500	1,57,500
	10050304001	93,000	1,30,500	1,30,500	21,000	3,75,000
	10060304001	25,500	36,000	36,000	7,500	1,05,000
	10070307005	69,000	96,000	96,000	16,500	2,77,500
	10080304001	48,000	67,500	67,500	12,000	1,95,000
	10110304001	19,500	28,500	28,500	6,000	82,500
	10120304001	55,500	78,000	78,000	13,500	2,25,000
	10130304001	27,000	39,000	39,000	7,500	1,12,500
	10140304001	61,500	85,500	85,500	15,000	2,47,500
	10160304001	46,500	64,500	64,500	12,000	1,87,500
	10170304001	60,000	84,000	84,000	12,000	2,40,000
	11010307011	1,54,500	2,17,500	2,17,500	33,000	6,22,500

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11010308015	1,05,000	1,47,000	1,47,000	21,000	4,20,000
	11050304002	25,500	36,000	36,000	7,500	1,05,000
	11060304002	30,000	42,000	42,000	6,000	1,20,000
	11070304001	49,500	70,500	70,500	12,000	2,02,500
	11080304001	22,500	31,500	31,500	4,500	90,000
	11090304001	93,000	1,30,500	1,30,500	21,000	3,75,000
	11100304002	40,500	57,000	57,000	10,500	1,65,000
	11110304001	30,000	42,000	42,000	6,000	1,20,000
	11120304001	25,500	36,000	36,000	7,500	1,05,000
	11120304002	1,05,000	1,47,000	1,47,000	21,000	4,20,000
	11130304001	25,500	36,000	36,000	7,500	1,05,000
	11140304001	1,00,500	1,41,000	1,41,000	22,500	4,05,000
	11140304002	25,500	36,000	36,000	7,500	1,05,000
	11180304001	18,000	25,500	25,500	6,000	75,000
	11180304002	22,500	31,500	31,500	4,500	90,000
	12010304002	78,000	1,09,500	1,09,500	18,000	3,15,000
	12010304003	52,500	73,500	73,500	10,500	2,10,000
	12020304001	39,000	54,000	54,000	10,500	1,57,500
	12040304001	7,500	10,500	10,500	1,500	30,000
	12050304001	7,500	10,500	10,500	1,500	30,000
	12080304001	22,500	31,500	31,500	4,500	90,000
	12100304001	42,000	60,000	60,000	10,500	1,72,500
	12110304001	51,000	72,000	72,000	13,500	2,08,500
	12120304001	21,000	28,500	28,500	6,000	84,000
	12140304001	10,500	15,000	15,000	4,500	45,000

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2202807961109500503VN	22040304002	10,500	15,000	15,000	4,500	45,000
	22070304002	7,500	10,500	10,500	1,500	30,000
	22100304001	24,000	33,000	33,000	7,500	97,500
	22110304001	4,500	7,500	7,500	3,000	22,500
	01010304001	30,000	60,000	45,000	45,000	1,80,000
	01010304002	15,000	15,000	60,000	45,000	1,35,000
	01020304001	1,500	0	0	0	1,500
	01060304001	9,000	0	0	0	9,000
	01070304001	4,500	0	0	4,500	9,000
	01070304002	60,000	97,500	1,20,000	1,20,000	3,97,500
	01070304003	12,000	0	0	0	12,000
	01090304003	30,000	30,000	30,000	30,000	1,20,000
	01110304001	9,000	0	0	0	9,000
	01120304001	1,500	0	0	0	1,500
	01140304001	15,000	15,000	15,000	15,000	60,000
	02010304001	30,000	15,000	15,000	15,000	75,000
	02010304002	45,000	45,000	45,000	75,000	2,10,000
	02020304003	7,500	0	0	0	7,500
	02040304001	1,20,000	1,95,000	2,34,000	1,65,000	7,14,000
	02050304001	18,000	37,500	7,500	30,000	93,000
	02060304001	1,50,000	1,65,000	1,65,000	1,50,000	6,30,000
	02060304002	30,000	34,500	30,000	48,000	1,42,500
	02070304001	15,000	15,000	15,000	0	45,000
	02080304001	15,000	15,000	15,000	15,000	60,000

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02100304001	15,000	12,000	0	0	27,000
	02120304001	30,000	45,000	45,000	30,000	1,50,000
	02130304001	75,000	2,25,000	2,25,000	1,65,000	6,90,000
	03010304002	7,500	15,000	15,000	15,000	52,500
	03010304005	15,000	15,000	15,000	15,000	60,000
	03060304001	3,000	0	0	0	3,000
	03060304002	3,000	0	0	0	3,000
	03090304001	4,500	0	0	0	4,500
	03100304001	15,000	0	0	0	15,000
	03120307025	45,000	45,000	45,000	45,000	1,80,000
	03130304002	3,000	0	0	0	3,000
	03140304001	45,000	54,000	45,000	45,000	1,89,000
	03160307002	12,000	0	0	0	12,000
	03170304001	6,000	0	0	0	6,000
	03180304001	10,500	0	0	0	10,500
	03190304001	9,000	0	0	0	9,000
	04010304011	4,500	0	0	0	4,500
	04030304009	1,500	0	0	0	1,500
	04050304002	30,000	7,500	7,500	15,000	60,000
	04050304003	3,000	0	0	0	3,000
	04070304001	30,000	75,000	45,000	45,000	1,95,000
	04070304017	67,500	15,000	15,000	45,000	1,42,500
	04100304003	9,000	0	0	0	9,000
	04100304004	4,500	0	0	0	4,500
	04110304003	3,000	0	0	0	3,000

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04110304004	7,500	0	0	0	7,500
	04140304002	4,500	0	0	0	4,500
	04140304005	4,500	0	0	0	4,500
	04140304006	7,500	0	0	0	7,500
	04150304001	16,500	0	0	0	16,500
	05020304002	10,500	0	0	0	10,500
	05090304001	15,000	7,500	7,500	0	30,000
	05100304001	15,000	15,000	15,000	7,500	52,500
	05140304001	15,000	7,500	7,500	7,500	37,500
	05160304001	30,000	22,500	22,500	30,000	1,05,000
	06010304001	30,000	30,000	30,000	30,000	1,20,000
	06020304001	4,500	0	0	0	4,500
	06070304001	15,000	15,000	15,000	15,000	60,000
	06140304001	7,500	7,500	7,500	0	22,500
	06170302006	7,500	0	0	7,500	15,000
	06180304001	7,500	7,500	7,500	0	22,500
	07010307002	7,500	4,500	4,500	4,500	21,000
	07020307002	7,500	4,500	4,500	0	16,500
	07030304001	15,000	7,500	7,500	0	30,000
	07040307004	7,500	0	0	0	7,500
	07070304001	7,500	7,500	7,500	0	22,500
	07070304002	0	12,000	4,500	0	16,500
	07080307001	1,500	0	0	0	1,500
	07130307003	7,500	7,500	7,500	7,500	30,000
	08010304001	7,500	0	0	7,500	15,000

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08030304001	10,500	0	0	0	10,500
	08060304002	15,000	15,000	15,000	9,000	54,000
	08060304003	7,500	0	0	7,500	15,000
	08070304005	7,500	0	0	0	7,500
	08080304002	7,500	0	0	7,500	15,000
	08100304001	7,500	0	0	7,500	15,000
	08130304001	7,500	0	0	7,500	15,000
	08140304002	10,500	0	0	0	10,500
	09010310001	45,000	45,000	45,000	45,000	1,80,000
	09010310002	7,500	7,500	7,500	7,500	30,000
	09040304001	3,000	0	0	7,500	10,500
	09050310001	7,500	7,500	7,500	7,500	30,000
	09060304001	7,500	15,000	15,000	15,000	52,500
	09070304001	7,500	0	0	7,500	15,000
	09090304001	4,500	0	0	0	4,500
	09110304001	6,000	0	0	0	6,000
	09120304001	15,000	15,000	15,000	22,500	67,500
	09130304001	7,500	0	0	7,500	15,000
	09140304001	4,500	0	0	0	4,500
	09150310001	7,500	7,500	7,500	0	22,500
	10010304001	7,500	7,500	7,500	7,500	30,000
	10010304002	45,000	1,05,000	1,05,000	1,50,000	4,05,000
	10030304001	4,500	0	0	0	4,500
	10050304001	15,000	30,000	30,000	15,000	90,000
	10060304001	7,500	7,500	7,500	7,500	30,000

DDO Annexure

Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10070307005	15,000	30,000	30,000	15,000	90,000
	10080304001	7,500	7,500	7,500	7,500	30,000
	10110304001	7,500	7,500	7,500	0	22,500
	10120304001	7,500	30,000	30,000	30,000	97,500
	10130304001	7,500	7,500	7,500	7,500	30,000
	10140304001	7,500	7,500	7,500	7,500	30,000
	10160304001	9,000	0	0	0	9,000
	10170304001	7,500	7,500	7,500	7,500	30,000
	11010307011	15,000	7,500	7,500	7,500	37,500
	11010308015	15,000	7,500	7,500	15,000	45,000
	11050304002	15,000	15,000	15,000	15,000	60,000
	11060304002	15,000	15,000	15,000	15,000	60,000
	11070304001	7,500	7,500	7,500	4,500	27,000
	11080304001	7,500	0	0	0	7,500
	11090304001	7,500	7,500	7,500	0	22,500
	11100304002	7,500	7,500	7,500	7,500	30,000
	11110304001	7,500	0	0	7,500	15,000
	11120304001	7,500	7,500	7,500	4,500	27,000
	11120304002	15,000	45,000	45,000	30,000	1,35,000
	11130304001	7,500	0	0	7,500	15,000
	11140304001	15,000	15,000	15,000	15,000	60,000
	11140304002	7,500	7,500	7,500	7,500	30,000
	11180304001	7,500	0	0	7,500	15,000
	11180304002	1,500	0	0	0	1,500
	12010304002	15,000	30,000	22,500	15,000	82,500

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Department: COLLEGIATE EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12010304003	15,000	7,500	7,500	7,500	37,500
	12020304001	7,500	0	0	7,500	15,000
	12040304001	3,000	0	0	0	3,000
	12050304001	3,000	0	0	0	3,000
	12080304001	0	6,000	0	0	6,000
	12110304001	7,500	7,500	7,500	7,500	30,000
	12120304001	7,500	0	0	0	7,500
	22040304002	13,500	0	0	0	13,500
	22070304002	60,000	75,000	90,000	75,000	3,00,000
	22100304001	45,000	15,000	15,000	15,000	90,000
	22110304001	30,000	15,000	15,000	15,000	75,000
		1,14,87,88,502	1,26,61,65,197	1,16,01,54,247	1,01,71,18,054	4,59,22,26,000