

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Five Crores Twenty Nine Lakhs Thirty Thousands Only
(Rs.5,29,30,000/-) - Apportionment of Approved Budget for the Environment, Forest, Science & Technology Secretariat - Orders - Issued.

FINANCE (FMU-I,I,EF,MA) DEPARTMENT

G.O.Rt.No.: 1710

Dated: 02-08-2017

Read the following:-

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Environment, Forest, Science & Technology Secretariat for an amount of Rs. 5,29,30,000 /-(Rupees Five Crores Twenty Nine Lakhs Thirty Thousands for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Spl Chief Secretary Environment, Forest, Science & Technology Secretariat is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government (Expr)

To
Environment, Forest, Science & Technology Secretariat
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapaudi
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department : ENVIRONMENT,FOREST,SCIENCE&TECH SCRT

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
3425 Other Scientific Research							
60 Others							
M.H.200 Assistance to other Scientific Bodies							
S.H.(05) Assistance to Institutions for Scientific and Technical Research (APCOST)							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	1,57,50,000	42,56,000	40,15,000	37,88,000	36,91,000	1,57,50,000	0
312 Other Grants-in-Aid	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
G.H.11 State Development Schemes							
S.H.(05) Assistance to Institutions for Scientific and Technical Research (APCOST)							
310 Grants-in-Aid							
312 Other Grants-in-Aid	1,00,01,000	29,95,000	26,00,000	24,86,000	19,20,000	1,00,01,000	0
3435 Ecology and Environment							
03 Environmental Research and Ecological Regeneration							
M.H.101 Conservation Programmes							
S.H.(02) Assistance to Andhra Pradesh Biodiversity Board							
310 Grants-in-Aid							
312 Other Grants-in-Aid	2,00,00,000	50,00,000	50,00,000	50,00,000	50,00,000	2,00,00,000	0
G.H.11 State Development Schemes							
S.H.(01) National Green Corps							
200 Other Administrative Expenses	9,00,000	3,15,000	3,15,000	1,35,000	1,35,000	9,00,000	0
260 Advertisements, Sales and Publicity Expenses	10,00,000	3,50,000	3,50,000	2,00,000	1,00,000	10,00,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
500 Other Charges							
503 Other Expenditure	8,50,000	2,97,500	2,97,500	1,27,500	1,27,500	8,50,000	0
3451 Secretariat Economic Services							
M.H.090 Secretariat							
S.H.(20) Environment, Forest, Science and Technology Department							
010 Salaries							
018 Encashment of Earned Leave	16,92,000	4,23,000	4,23,000	4,23,000	4,23,000	16,92,000	0
019 Leave Travel Concession	2,12,000	74,200	74,200	31,800	31,800	2,12,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	2,50,000	87,500	87,500	50,000	25,000	2,50,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	2,12,000	53,000	53,000	53,000	53,000	2,12,000	0
132 Other Office Expenses	4,33,000	1,51,550	1,51,550	86,600	43,300	4,33,000	0
134 Hiring of Private Vehicles	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
240 Petrol, Oil and Lubricants	2,75,000	68,750	68,750	68,750	68,750	2,75,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	55,000	13,750	13,750	13,750	13,750	55,000	0
Total	5,29,30,000	1,44,10,250	1,37,74,250	1,27,88,400	1,19,57,100	5,29,30,000	0

DDO Annexure

Department: ENVIRONMENT,FOREST,SCIENCE&TECH SCRT

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
342560200005310311VN	27030406002	42,56,000	40,15,000	37,88,000	36,91,000	1,57,50,000
342560200005310312VN	27030406002	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000
3425602001105310312VN	27030406002	29,95,000	26,00,000	24,86,000	19,20,000	1,00,01,000
3435031010002310312VN	27000402013	50,00,000	50,00,000	50,00,000	50,00,000	2,00,00,000
3435031011101200000VN	27030406002	3,15,000	3,15,000	1,35,000	1,35,000	9,00,000
3435031011101260000VN	27030406002	3,50,000	3,50,000	2,00,000	1,00,000	10,00,000
3435031011101500503VN	27030406002	2,97,500	2,97,500	1,27,500	1,27,500	8,50,000
3451000900020010018VN	27001701033	4,23,000	4,23,000	4,23,000	4,23,000	16,92,000
3451000900020010019VN	27001701033	74,200	74,200	31,800	31,800	2,12,000
3451000900020110111VN	27001701033	87,500	87,500	50,000	25,000	2,50,000
3451000900020130131VN	27001701033	53,000	53,000	53,000	53,000	2,12,000

DDO Annexure

Department: ENVIRONMENT,FOREST,SCIENCE&TECH SCRT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3451000900020130132VN	27001701033	1,51,550	1,51,550	86,600	43,300	4,33,000
3451000900020130134VN	27001701033	75,000	75,000	75,000	75,000	3,00,000
3451000900020240000VN	27001701033	68,750	68,750	68,750	68,750	2,75,000
3451000900020510511VN	27001701033	13,750	13,750	13,750	13,750	55,000
		1,44,10,250	1,37,74,250	1,27,88,400	1,19,57,100	5,29,30,000