

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Three Hundred Thirty Six Crores Fifty Lakhs Seventy Seven Thousands Only (Rs.336,50,77,000/-) - Apportionment of Approved Budget for the Panchayat Raj Engineering Department - Orders - Issued.

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FINANCE (FMU-PR-RD,RWS) DEPARTMENT

G.O.Rt.No.: 1587

Dated: 12-07-2017

Read the following:-

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Panchayat Raj Engineering Department for an amount of Rs.336,50,77,000 /-(Rupees Three Hundred Thirty Six Crores Fifty Lakhs Seventy Seven Thousands for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Panchayat Raj Engineering Department is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government (Expr)

To
The Pri. Secretary, Panchayat Raj and Rural Development, A.P. Secretariat. Velagapudi
Panchayat Raj Engineering Department
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapudi
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department : PANCHAYAT RAJ ENGINEERING DEPARTMENT

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2515 Other Rural Development Programmes							
M.H.001 Direction and Administration							
S.H.(05) Chief Engineer (Panchayat Raj and General)							
010 Salaries							
018 Encashment of Earned Leave	1,10,89,000	38,81,150	38,81,150	27,72,250	5,54,450	1,10,89,000	0
019 Leave Travel Concession	13,86,000	3,46,500	3,46,500	3,46,500	3,46,500	13,86,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	1,50,000	37,500	37,500	37,500	37,500	1,50,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,92,000	48,000	48,000	48,000	48,000	1,92,000	0
132 Other Office Expenses	3,09,000	1,08,150	1,08,150	77,250	15,450	3,09,000	0
133 Water and Electricity Charges	17,79,000	6,22,650	6,22,650	4,44,750	88,950	17,79,000	0
134 Hiring of Private Vehicles	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	0
140 Rents, Rates and Taxes	30,00,000	10,50,000	10,50,000	7,50,000	1,50,000	30,00,000	0
240 Petrol, Oil and Lubricants	10,10,000	2,52,500	2,52,500	2,52,500	2,52,500	10,10,000	0
270 Minor Works							
272 Maintenance	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
280 Professional Services							
281 Pleaders Fees	3,000	750	750	750	750	3,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	2,25,000	56,250	56,250	56,250	56,250	2,25,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
S.H.(06) Panchayat Raj Engineering Establishment							
010 Salaries							
018 Encashment of Earned Leave	15,71,75,000	3,92,93,750	3,92,93,750	3,92,93,750	3,92,93,750	15,71,75,000	0
019 Leave Travel Concession	1,96,47,000	49,11,750	49,11,750	49,11,750	49,11,750	1,96,47,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
114 Fixed Travelling Allowance	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	5,50,000	1,37,500	1,37,500	1,37,500	1,37,500	5,50,000	0
132 Other Office Expenses	8,84,000	2,21,000	2,21,000	2,21,000	2,21,000	8,84,000	0
133 Water and Electricity Charges	11,00,000	2,75,000	2,75,000	2,75,000	2,75,000	11,00,000	0
134 Hiring of Private Vehicles	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000	0
140 Rents, Rates and Taxes	4,13,000	1,03,250	1,03,250	1,03,250	1,03,250	4,13,000	0
240 Petrol, Oil and Lubricants	2,89,000	72,250	72,250	72,250	72,250	2,89,000	0
270 Minor Works							
273 Work Charged Establishment	27,50,52,000	6,87,63,000	6,87,63,000	6,87,63,000	6,87,63,000	27,50,52,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	2,41,000	60,250	60,250	60,250	60,250	2,41,000	0
G.H.11 State Development Schemes							
S.H.(06) Panchayat Raj Engineering Establishment							
200 Other Administrative Expenses	25,00,000	6,25,000	6,25,000	6,25,000	6,25,000	25,00,000	0
M.H.196 Assistance to Zilla Parishads							
G.H.11 State Development Schemes							
S.H.(46) Upgradation of NREGP works							
310 Grants-in-Aid							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
312 Other Grants-in-Aid M.H.789 Special Component Plan for Scheduled Castes G.H.11 State Development Schemes S.H.(46) Upgradation of NREGP works	33,23,00,000	8,30,75,000	8,30,75,000	8,30,75,000	8,30,75,000	33,23,00,000	0
310 Grants-in-Aid 312 Other Grants-in-Aid M.H.796 Tribal Areas Sub-Plan G.H.11 State Development Schemes S.H.(46) Upgradation of NREGP works	51,00,00,000	12,75,00,000	12,75,00,000	12,75,00,000	12,75,00,000	51,00,00,000	0
310 Grants-in-Aid 312 Other Grants-in-Aid M.H.800 Other Expenditure S.H.(14) Construction of Roads and Bridges in Rural areas under A.P.Rural Development Fund (25%)	10,00,00,000	2,50,00,000	2,50,00,000	2,50,00,000	2,50,00,000	10,00,00,000	0
310 Grants-in-Aid 319 Grants for Creation of Capital Assets S.H.(15) Maintenance of Panchayat Raj Buildings	80,58,93,000	20,14,73,250	20,14,73,250	20,14,73,250	20,14,73,250	80,58,93,000	0
270 Minor Works 272 Maintenance 3054 Roads and Bridges 04 District and Other Roads M.H.196 Assistance to Zilla Parishads S.H.(12) Assistance to Panchayat Raj Institutions for Maintenance of Rural Roads	2,36,90,000	59,22,500	59,22,500	59,22,500	59,22,500	2,36,90,000	0
270 Minor Works 272 Maintenance	111,26,00,000	27,81,50,000	27,81,50,000	27,81,50,000	27,81,50,000	111,26,00,000	0
Total	336,50,77,000	84,28,86,950	84,28,86,950	84,12,69,250	83,80,33,850	336,50,77,000	0

DDO Annexure

Department: PANCHAYAT RAJ ENGINEERING DEPARTMENT

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2515000010005010018VN	27002203001	38,81,150	38,81,150	27,72,250	5,54,450	1,10,89,000
2515000010005010019VN	27002203001	3,46,500	3,46,500	3,46,500	3,46,500	13,86,000
2515000010005110111VN	27002203001	37,500	37,500	37,500	37,500	1,50,000
2515000010005130131VN	27002203001	48,000	48,000	48,000	48,000	1,92,000
2515000010005130132VN	27002203001	1,08,150	1,08,150	77,250	15,450	3,09,000
2515000010005130133VN	27002203001	6,22,650	6,22,650	4,44,750	88,950	17,79,000
2515000010005130134VN	27002203001	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
2515000010005140000VN	27002203001	10,50,000	10,50,000	7,50,000	1,50,000	30,00,000
2515000010005240000VN	27002203001	2,52,500	2,52,500	2,52,500	2,52,500	10,10,000
2515000010005270272VN	27002203001	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000
2515000010005280281VN	27002203001	750	750	750	750	3,000

DDO Annexure

Department: PANCHAYAT RAJ ENGINEERING DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2515000010005510511VN	27002203001	56,250	56,250	56,250	56,250	2,25,000
2515000010006010018VN	01012202010	3,53,988	3,53,988	3,53,988	3,53,988	14,15,952
	01012202011	24,77,984	24,77,984	24,77,984	24,77,984	99,11,936
	01012202014	3,53,998	3,53,998	3,53,998	3,53,998	14,15,992
	01072202114	3,53,998	3,53,998	3,53,998	3,53,998	14,15,992
	01142203001	3,53,998	3,53,998	3,53,998	3,53,998	14,15,992
	02012202006	3,53,998	3,53,998	3,53,998	3,53,998	14,15,992
	02012202007	3,53,998	3,53,998	3,53,998	3,53,998	14,15,992
	02012202008	3,53,998	3,53,998	3,53,998	3,53,998	14,15,992
	02012202010	17,69,989	17,69,989	17,69,989	17,69,989	70,79,956
	02122202081	3,53,998	3,53,998	3,53,998	3,53,998	14,15,992
	02132202230	3,53,998	3,53,998	3,53,998	3,53,998	14,15,992
	03012202014	3,53,998	3,53,998	3,53,998	3,53,998	14,15,992
	03012202028	3,53,998	3,53,998	3,53,998	3,53,998	14,15,992
	03012202036	3,53,998	3,53,998	3,53,998	3,53,998	14,15,992
	03042202151	3,53,998	3,53,998	3,53,998	3,53,998	14,15,992
	03122202109	3,53,998	3,53,998	3,53,998	3,53,998	14,15,992
	04012202004	10,61,993	10,61,993	10,61,993	10,61,993	42,47,972
	04012202005	3,53,998	3,53,998	3,53,998	3,53,998	14,15,992
	04012202227	3,53,998	3,53,998	3,53,998	3,53,998	14,15,992
	04072202002	3,53,998	3,53,998	3,53,998	3,53,998	14,15,992
	04092202006	10,61,993	10,61,993	10,61,993	10,61,993	42,47,972
	05012202073	3,53,998	3,53,998	3,53,998	3,53,998	14,15,992

DDO Annexure

Department: PANCHAYAT RAJ ENGINEERING DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05012202075	7,07,995	7,07,995	7,07,995	7,07,995	28,31,980
	05122202008	3,53,998	3,53,998	3,53,998	3,53,998	14,15,992
	05162202058	3,53,998	3,53,998	3,53,998	3,53,998	14,15,992
	05162203001	3,53,998	3,53,998	3,53,998	3,53,998	14,15,992
	05162203002	3,53,998	3,53,998	3,53,998	3,53,998	14,15,992
	06012202015	3,53,998	3,53,998	3,53,998	3,53,998	14,15,992
	06012203001	3,53,998	3,53,998	3,53,998	3,53,998	14,15,992
	06012203004	3,53,998	3,53,998	3,53,998	3,53,998	14,15,992
	06102203001	3,53,998	3,53,998	3,53,998	3,53,998	14,15,992
	06162203001	3,53,998	3,53,998	3,53,998	3,53,998	14,15,992
	07012202011	3,53,998	3,53,998	3,53,998	3,53,998	14,15,992
	07012202073	3,53,998	3,53,998	3,53,998	3,53,998	14,15,992
	07012202074	3,53,998	3,53,998	3,53,998	3,53,998	14,15,992
	07032210001	3,53,998	3,53,998	3,53,998	3,53,998	14,15,992
	07072202157	3,53,998	3,53,998	3,53,998	3,53,998	14,15,992
	07092202045	3,53,998	3,53,998	3,53,998	3,53,998	14,15,992
	08012202043	17,69,989	17,69,989	17,69,989	17,69,989	70,79,956
	08012202127	3,53,998	3,53,998	3,53,998	3,53,998	14,15,992
	08012202163	3,53,998	3,53,998	3,53,998	3,53,998	14,15,992
	08032202031	3,53,998	3,53,998	3,53,998	3,53,998	14,15,992
	08052202022	3,53,998	3,53,998	3,53,998	3,53,998	14,15,992
	09012202009	3,53,998	3,53,998	3,53,998	3,53,998	14,15,992
	09012202010	14,15,991	14,15,991	14,15,991	14,15,991	56,63,964
	09012202011	3,53,998	3,53,998	3,53,998	3,53,998	14,15,992
	09022202057	3,53,998	3,53,998	3,53,998	3,53,998	14,15,992

DDO Annexure

Department: PANCHAYAT RAJ ENGINEERING DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09122202117	3,53,998	3,53,998	3,53,998	3,53,998	14,15,992
	10012202002	7,07,995	7,07,995	7,07,995	7,07,995	28,31,980
	10012202004	3,53,998	3,53,998	3,53,998	3,53,998	14,15,992
	10012202724	3,53,998	3,53,998	3,53,998	3,53,998	14,15,992
	10132202037	3,53,998	3,53,998	3,53,998	3,53,998	14,15,992
	10132202077	3,53,998	3,53,998	3,53,998	3,53,998	14,15,992
	11012202025	3,53,998	3,53,998	3,53,998	3,53,998	14,15,992
	11012202071	3,53,998	3,53,998	3,53,998	3,53,998	14,15,992
	11012202074	7,07,995	7,07,995	7,07,995	7,07,995	28,31,980
	11062202009	7,07,995	7,07,995	7,07,995	7,07,995	28,31,980
	11162202014	3,53,998	3,53,998	3,53,998	3,53,998	14,15,992
	12012202005	14,15,991	14,15,991	14,15,991	14,15,991	56,63,964
	12012202006	3,53,998	3,53,998	3,53,998	3,53,998	14,15,992
	12012202103	14,15,991	14,15,991	14,15,991	14,15,991	56,63,964
	12012202108	35,39,977	35,39,977	35,39,977	35,39,977	1,41,59,908
	12042202003	3,53,998	3,53,998	3,53,998	3,53,998	14,15,992
	12112202004	3,53,998	3,53,998	3,53,998	3,53,998	14,15,992
	22012202005	3,53,998	3,53,998	3,53,998	3,53,998	14,15,992
	22012202011	10,61,993	10,61,993	10,61,993	10,61,993	42,47,972
	22012202013	3,53,998	3,53,998	3,53,998	3,53,998	14,15,992
	22092202116	7,07,995	7,07,995	7,07,995	7,07,995	28,31,980
2515000010006010019VN						
	01012202010	58,473	58,473	58,473	58,473	2,33,892
	01012202011	2,92,366	2,92,366	2,92,366	2,92,366	11,69,464
	01012202014	58,473	58,473	58,473	58,473	2,33,892

DDO Annexure

Department: PANCHAYAT RAJ ENGINEERING DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01072202114	58,473	58,473	58,473	58,473	2,33,892
	01142203001	58,473	58,473	58,473	58,473	2,33,892
	02012202006	58,487	58,487	58,487	58,487	2,33,948
	02012202007	58,473	58,473	58,473	58,473	2,33,892
	02012202008	58,473	58,473	58,473	58,473	2,33,892
	02012202010	2,92,366	2,92,366	2,92,366	2,92,366	11,69,464
	02122202081	58,473	58,473	58,473	58,473	2,33,892
	02132202230	58,473	58,473	58,473	58,473	2,33,892
	03012202014	58,473	58,473	58,473	58,473	2,33,892
	03012202028	58,473	58,473	58,473	58,473	2,33,892
	03012202036	58,473	58,473	58,473	58,473	2,33,892
	03042202151	58,473	58,473	58,473	58,473	2,33,892
	03122202109	58,473	58,473	58,473	58,473	2,33,892
	04012202004	1,75,420	1,75,420	1,75,420	1,75,420	7,01,680
	04012202005	58,473	58,473	58,473	58,473	2,33,892
	04012202227	58,473	58,473	58,473	58,473	2,33,892
	04072202002	58,473	58,473	58,473	58,473	2,33,892
	04092202006	58,473	58,473	58,473	58,473	2,33,892
	05012202073	58,473	58,473	58,473	58,473	2,33,892
	05012202075	58,473	58,473	58,473	58,473	2,33,892
	05122202008	58,473	58,473	58,473	58,473	2,33,892
	05162202058	58,473	58,473	58,473	58,473	2,33,892
	05162203001	58,473	58,473	58,473	58,473	2,33,892
	05162203002	58,473	58,473	58,473	58,473	2,33,892
	06012202015	58,473	58,473	58,473	58,473	2,33,892

DDO Annexure

Department: PANCHAYAT RAJ ENGINEERING DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06012203001	58,473	58,473	58,473	58,473	2,33,892
	06012203004	58,473	58,473	58,473	58,473	2,33,892
	06102203001	58,473	58,473	58,473	58,473	2,33,892
	06162203001	58,473	58,473	58,473	58,473	2,33,892
	07012202011	58,473	58,473	58,473	58,473	2,33,892
	07012202073	58,473	58,473	58,473	58,473	2,33,892
	07012202074	58,473	58,473	58,473	58,473	2,33,892
	07032210001	58,473	58,473	58,473	58,473	2,33,892
	07072202157	58,473	58,473	58,473	58,473	2,33,892
	07092202045	58,473	58,473	58,473	58,473	2,33,892
	08012202043	58,473	58,473	58,473	58,473	2,33,892
	08012202127	58,473	58,473	58,473	58,473	2,33,892
	08012202163	58,473	58,473	58,473	58,473	2,33,892
	08032202031	58,473	58,473	58,473	58,473	2,33,892
	08052202022	58,473	58,473	58,473	58,473	2,33,892
	09012202009	58,473	58,473	58,473	58,473	2,33,892
	09012202010	1,75,420	1,75,420	1,75,420	1,75,420	7,01,680
	09012202011	58,473	58,473	58,473	58,473	2,33,892
	09022202057	58,473	58,473	58,473	58,473	2,33,892
	09122202117	58,473	58,473	58,473	58,473	2,33,892
	10012202002	58,473	58,473	58,473	58,473	2,33,892
	10012202004	58,473	58,473	58,473	58,473	2,33,892
	10012202724	58,473	58,473	58,473	58,473	2,33,892
	10132202037	58,473	58,473	58,473	58,473	2,33,892
	10132202077	58,473	58,473	58,473	58,473	2,33,892

DDO Annexure

Department: PANCHAYAT RAJ ENGINEERING DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11012202025	58,473	58,473	58,473	58,473	2,33,892
	11012202071	58,473	58,473	58,473	58,473	2,33,892
	11012202074	1,16,946	1,16,946	1,16,946	1,16,946	4,67,784
	11062202009	58,473	58,473	58,473	58,473	2,33,892
	11162202014	58,473	58,473	58,473	58,473	2,33,892
	12012202005	58,473	58,473	58,473	58,473	2,33,892
	12012202006	58,473	58,473	58,473	58,473	2,33,892
	12012202103	58,473	58,473	58,473	58,473	2,33,892
	12012202108	1,16,946	1,16,946	1,16,946	1,16,946	4,67,784
	12042202003	58,473	58,473	58,473	58,473	2,33,892
	12112202004	58,473	58,473	58,473	58,473	2,33,892
	22012202005	58,473	58,473	58,473	58,473	2,33,892
	22012202011	1,16,946	1,16,946	1,16,946	1,16,946	4,67,784
	22012202013	58,473	58,473	58,473	58,473	2,33,892
	22092202116	1,16,946	1,16,946	1,16,946	1,16,946	4,67,784
2515000010006110111VN						
	01012202010	3,600	3,600	3,600	3,600	14,400
	01012202011	4,600	4,600	4,600	4,600	18,400
	01012202014	3,600	3,600	3,600	3,600	14,400
	01072202114	3,600	3,600	3,600	3,600	14,400
	01142203001	3,600	3,600	3,600	3,600	14,400
	02012202006	3,600	3,600	3,600	3,600	14,400
	02012202007	3,600	3,600	3,600	3,600	14,400
	02012202008	3,600	3,600	3,600	3,600	14,400
	02012202010	4,600	4,600	4,600	4,600	18,400

DDO Annexure

Department: PANCHAYAT RAJ ENGINEERING DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02122202081	3,600	3,600	3,600	3,600	14,400
	02132202230	3,600	3,600	3,600	3,600	14,400
	03012202014	3,600	3,600	3,600	3,600	14,400
	03012202028	3,600	3,600	3,600	3,600	14,400
	03012202036	4,600	4,600	4,600	4,600	18,400
	03042202151	3,600	3,600	3,600	3,600	14,400
	03122202109	3,600	3,600	3,600	3,600	14,400
	04012202004	4,600	4,600	4,600	4,600	18,400
	04012202005	3,600	3,600	3,600	3,600	14,400
	04012202227	3,600	3,600	3,600	3,600	14,400
	04072202002	3,600	3,600	3,600	3,600	14,400
	04092202006	3,600	3,600	3,600	3,600	14,400
	05012202073	3,600	3,600	3,600	3,600	14,400
	05012202075	3,600	3,600	3,600	3,600	14,400
	05122202008	3,600	3,600	3,600	3,600	14,400
	05162202058	3,600	3,600	3,600	3,600	14,400
	05162203001	3,600	3,600	3,600	3,600	14,400
	05162203002	3,600	3,600	3,600	3,600	14,400
	06012202015	3,600	3,600	3,600	3,600	14,400
	06012203001	3,600	3,600	3,600	3,600	14,400
	06012203004	3,600	3,600	3,600	3,600	14,400
	06102203001	3,600	3,600	3,600	3,600	14,400
	06162203001	3,600	3,600	3,600	3,600	14,400
	07012202011	3,600	3,600	3,600	3,600	14,400
	07012202073	3,600	3,600	3,600	3,600	14,400

DDO Annexure

Department: PANCHAYAT RAJ ENGINEERING DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07012202074	3,600	3,600	3,600	3,600	14,400
	07032210001	3,600	3,600	3,600	3,600	14,400
	07072202157	3,600	3,600	3,600	3,600	14,400
	07092202045	3,600	3,600	3,600	3,600	14,400
	08012202043	3,600	3,600	3,600	3,600	14,400
	08012202127	3,600	3,600	3,600	3,600	14,400
	08012202163	3,600	3,600	3,600	3,600	14,400
	08032202031	3,600	3,600	3,600	3,600	14,400
	08052202022	3,600	3,600	3,600	3,600	14,400
	09012202009	3,600	3,600	3,600	3,600	14,400
	09012202010	3,600	3,600	3,600	3,600	14,400
	09012202011	3,600	3,600	3,600	3,600	14,400
	09022202057	3,600	3,600	3,600	3,600	14,400
	09122202117	3,600	3,600	3,600	3,600	14,400
	10012202002	3,600	3,600	3,600	3,600	14,400
	10012202004	3,600	3,600	3,600	3,600	14,400
	10012202724	3,600	3,600	3,600	3,600	14,400
	10132202037	3,600	3,600	3,600	3,600	14,400
	10132202077	3,600	3,600	3,600	3,600	14,400
	11012202025	3,600	3,600	3,600	3,600	14,400
	11012202071	3,600	3,600	3,600	3,600	14,400
	11012202074	3,600	3,600	3,600	3,600	14,400
	11062202009	3,600	3,600	3,600	3,600	14,400
	11162202014	3,600	3,600	3,600	3,600	14,400
	12012202005	3,600	3,600	3,600	3,600	14,400

DDO Annexure

Department: PANCHAYAT RAJ ENGINEERING DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2515000010006110114VN	12012202006	3,600	3,600	3,600	3,600	14,400
	12012202103	3,800	3,800	3,800	3,800	15,200
	12012202108	3,600	3,600	3,600	3,600	14,400
	12042202003	3,600	3,600	3,600	3,600	14,400
	12112202004	3,600	3,600	3,600	3,600	14,400
	22012202005	3,600	3,600	3,600	3,600	14,400
	22012202011	4,600	4,600	4,600	4,600	18,400
	22012202013	3,600	3,600	3,600	3,600	14,400
	22092202116	3,600	3,600	3,600	3,600	14,400
	01012202010	2,300	2,300	2,300	2,300	9,200
	01012202014	2,300	2,300	2,300	2,300	9,200
	01072202114	2,300	2,300	2,300	2,300	9,200
	01142203001	2,300	2,300	2,300	2,300	9,200
	02012202006	2,300	2,300	2,300	2,300	9,200
	02012202007	2,300	2,300	2,300	2,300	9,200
	02012202008	2,300	2,300	2,300	2,300	9,200
	02122202081	2,300	2,300	2,300	2,300	9,200
	02132202230	2,300	2,300	2,300	2,300	9,200
	03012202014	2,300	2,300	2,300	2,300	9,200
	03012202028	2,300	2,300	2,300	2,300	9,200
	03042202151	2,300	2,300	2,300	2,300	9,200
	03122202109	2,300	2,300	2,300	2,300	9,200
	04012202005	2,300	2,300	2,300	2,300	9,200
	04012202227	2,300	2,300	2,300	2,300	9,200

DDO Annexure

Department: PANCHAYAT RAJ ENGINEERING DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04072202002	2,300	2,300	2,300	2,300	9,200
	04092202006	2,300	2,300	2,300	2,300	9,200
	05012202073	2,200	2,200	2,200	2,200	8,800
	05122202008	2,200	2,200	2,200	2,200	8,800
	05162202058	2,200	2,200	2,200	2,200	8,800
	05162203001	2,200	2,200	2,200	2,200	8,800
	05162203002	2,200	2,200	2,200	2,200	8,800
	06012203001	2,200	2,200	2,200	2,200	8,800
	06012203004	2,200	2,200	2,200	2,200	8,800
	06102203001	2,200	2,200	2,200	2,200	8,800
	06162203001	2,200	2,200	2,200	2,200	8,800
	07012202011	2,300	2,300	2,300	2,300	9,200
	07012202074	2,300	2,300	2,300	2,300	9,200
	07032210001	2,300	2,300	2,300	2,300	9,200
	07072202157	2,300	2,300	2,300	2,300	9,200
	07092202045	2,300	2,300	2,300	2,300	9,200
	08012202043	2,200	2,200	2,200	2,200	8,800
	08012202163	2,300	2,300	2,300	2,300	9,200
	08032202031	2,300	2,300	2,300	2,300	9,200
	08052202022	2,200	2,200	2,200	2,200	8,800
	09012202009	2,200	2,200	2,200	2,200	8,800
	09012202011	2,200	2,200	2,200	2,200	8,800
	09022202057	2,200	2,200	2,200	2,200	8,800
	09122202117	2,200	2,200	2,200	2,200	8,800
	10012202002	2,300	2,300	2,300	2,300	9,200

DDO Annexure

Department: PANCHAYAT RAJ ENGINEERING DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2515000010006130131VN	10012202724	2,300	2,300	2,300	2,300	9,200
	10132202037	2,300	2,300	2,300	2,300	9,200
	10132202077	2,300	2,300	2,300	2,300	9,200
	11012202025	2,300	2,300	2,300	2,300	9,200
	11012202074	2,300	2,300	2,300	2,300	9,200
	11062202009	2,300	2,300	2,300	2,300	9,200
	11162202014	2,300	2,300	2,300	2,300	9,200
	12012202005	2,300	2,300	2,300	2,300	9,200
	12012202006	2,300	2,300	2,300	2,300	9,200
	12012202108	2,300	2,300	2,300	2,300	9,200
	12042202003	2,300	2,300	2,300	2,300	9,200
	12112202004	2,300	2,300	2,300	2,300	9,200
	22012202005	2,300	2,300	2,300	2,300	9,200
	22012202013	2,300	2,300	2,300	2,300	9,200
	22092202116	2,300	2,300	2,300	2,300	9,200
	01012202010	2,000	2,000	2,000	2,000	8,000
	01012202011	2,000	2,000	2,000	2,000	8,000
	01012202014	2,000	2,000	2,000	2,000	8,000
	01072202114	2,000	2,000	2,000	2,000	8,000
	01142203001	2,000	2,000	2,000	2,000	8,000
02012202006	2,000	2,000	2,000	2,000	8,000	
02012202007	2,000	2,000	2,000	2,000	8,000	
02012202008	2,000	2,000	2,000	2,000	8,000	
02012202010	2,000	2,000	2,000	2,000	8,000	

DDO Annexure

Department: PANCHAYAT RAJ ENGINEERING DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02122202081	2,000	2,000	2,000	2,000	8,000
	02132202230	2,000	2,000	2,000	2,000	8,000
	03012202014	2,000	2,000	2,000	2,000	8,000
	03012202028	2,000	2,000	2,000	2,000	8,000
	03012202036	2,000	2,000	2,000	2,000	8,000
	03042202151	2,000	2,000	2,000	2,000	8,000
	03122202109	2,000	2,000	2,000	2,000	8,000
	04012202004	2,000	2,000	2,000	2,000	8,000
	04012202005	2,000	2,000	2,000	2,000	8,000
	04012202227	2,000	2,000	2,000	2,000	8,000
	04072202002	2,000	2,000	2,000	2,000	8,000
	04092202006	2,000	2,000	2,000	2,000	8,000
	05012202073	2,000	2,000	2,000	2,000	8,000
	05012202075	2,000	2,000	2,000	2,000	8,000
	05122202008	2,000	2,000	2,000	2,000	8,000
	05162202058	2,000	2,000	2,000	2,000	8,000
	05162203001	2,000	2,000	2,000	2,000	8,000
	05162203002	2,000	2,000	2,000	2,000	8,000
	06012202015	2,000	2,000	2,000	2,000	8,000
	06012203001	2,000	2,000	2,000	2,000	8,000
	06012203004	2,000	2,000	2,000	2,000	8,000
	06102203001	2,000	2,000	2,000	2,000	8,000
	06162203001	2,000	2,000	2,000	2,000	8,000
	07012202011	2,000	2,000	2,000	2,000	8,000
	07012202073	2,000	2,000	2,000	2,000	8,000

DDO Annexure

Department: PANCHAYAT RAJ ENGINEERING DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07012202074	2,000	2,000	2,000	2,000	8,000
	07032210001	2,000	2,000	2,000	2,000	8,000
	07072202157	2,000	2,000	2,000	2,000	8,000
	07092202045	2,000	2,000	2,000	2,000	8,000
	08012202043	2,000	2,000	2,000	2,000	8,000
	08012202127	2,000	2,000	2,000	2,000	8,000
	08012202163	2,000	2,000	2,000	2,000	8,000
	08032202031	2,000	2,000	2,000	2,000	8,000
	08052202022	2,000	2,000	2,000	2,000	8,000
	09012202009	2,000	2,000	2,000	2,000	8,000
	09012202010	2,000	2,000	2,000	2,000	8,000
	09012202011	2,000	2,000	2,000	2,000	8,000
	09022202057	2,000	2,000	2,000	2,000	8,000
	09122202117	2,000	2,000	2,000	2,000	8,000
	10012202002	2,000	2,000	2,000	2,000	8,000
	10012202004	2,000	2,000	2,000	2,000	8,000
	10012202724	2,000	2,000	2,000	2,000	8,000
	10132202037	2,000	2,000	2,000	2,000	8,000
	10132202077	2,000	2,000	2,000	2,000	8,000
	11012202025	2,000	2,000	2,000	2,000	8,000
	11012202071	2,000	2,000	2,000	2,000	8,000
	11012202074	2,000	2,000	2,000	2,000	8,000
	11062202009	2,000	2,000	2,000	2,000	8,000
	11162202014	2,000	2,000	2,000	2,000	8,000
	12012202005	2,000	2,000	2,000	2,000	8,000

DDO Annexure

Department: PANCHAYAT RAJ ENGINEERING DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2515000010006130132VN	12012202006	2,000	2,000	2,000	2,000	8,000
	12012202103	2,000	2,000	2,000	2,000	8,000
	12012202108	2,000	2,000	2,000	2,000	8,000
	12042202003	2,000	2,000	2,000	2,000	8,000
	12112202004	2,000	2,000	2,000	2,000	8,000
	22012202005	2,000	2,000	2,000	2,000	8,000
	22012202011	2,000	2,000	2,000	2,000	8,000
	22012202013	2,000	2,000	2,000	2,000	8,000
	22092202116	2,000	2,000	2,000	2,000	8,000
	27002203001	1,500	1,500	1,500	1,500	6,000
	01012202010	2,631	2,631	2,631	2,631	10,524
	01012202011	13,155	13,155	13,155	13,155	52,620
	01012202014	2,627	2,627	2,627	2,627	10,508
	01072202114	2,631	2,631	2,631	2,631	10,524
	01142203001	2,631	2,631	2,631	2,631	10,524
	02012202006	2,631	2,631	2,631	2,631	10,524
	02012202007	2,631	2,631	2,631	2,631	10,524
	02012202008	2,631	2,631	2,631	2,631	10,524
	02012202010	13,155	13,155	13,155	13,155	52,620
	02122202081	2,631	2,631	2,631	2,631	10,524
	02132202230	2,631	2,631	2,631	2,631	10,524
	03012202014	2,631	2,631	2,631	2,631	10,524
	03012202028	2,631	2,631	2,631	2,631	10,524
	03012202036	2,631	2,631	2,631	2,631	10,524

DDO Annexure

Department: PANCHAYAT RAJ ENGINEERING DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03042202151	2,631	2,631	2,631	2,631	10,524
	03122202109	2,631	2,631	2,631	2,631	10,524
	04012202004	7,893	7,893	7,893	7,893	31,572
	04012202005	2,631	2,631	2,631	2,631	10,524
	04012202227	2,631	2,631	2,631	2,631	10,524
	04072202002	2,631	2,631	2,631	2,631	10,524
	04092202006	2,631	2,631	2,631	2,631	10,524
	05012202073	2,631	2,631	2,631	2,631	10,524
	05012202075	2,631	2,631	2,631	2,631	10,524
	05122202008	2,631	2,631	2,631	2,631	10,524
	05162202058	2,631	2,631	2,631	2,631	10,524
	05162203001	2,631	2,631	2,631	2,631	10,524
	05162203002	2,631	2,631	2,631	2,631	10,524
	06012202015	2,631	2,631	2,631	2,631	10,524
	06012203001	2,631	2,631	2,631	2,631	10,524
	06012203004	2,631	2,631	2,631	2,631	10,524
	06102203001	2,631	2,631	2,631	2,631	10,524
	06162203001	2,631	2,631	2,631	2,631	10,524
	07012202011	2,631	2,631	2,631	2,631	10,524
	07012202073	2,631	2,631	2,631	2,631	10,524
	07012202074	2,631	2,631	2,631	2,631	10,524
	07032210001	2,631	2,631	2,631	2,631	10,524
	07072202157	2,631	2,631	2,631	2,631	10,524
	07092202045	2,631	2,631	2,631	2,631	10,524
	08012202043	2,631	2,631	2,631	2,631	10,524

DDO Annexure

Department: PANCHAYAT RAJ ENGINEERING DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08012202127	2,631	2,631	2,631	2,631	10,524
	08012202163	2,631	2,631	2,631	2,631	10,524
	08032202031	2,631	2,631	2,631	2,631	10,524
	08052202022	2,631	2,631	2,631	2,631	10,524
	09012202009	2,631	2,631	2,631	2,631	10,524
	09012202010	7,893	7,893	7,893	7,893	31,572
	09012202011	2,631	2,631	2,631	2,631	10,524
	09022202057	2,631	2,631	2,631	2,631	10,524
	09122202117	2,631	2,631	2,631	2,631	10,524
	10012202002	2,631	2,631	2,631	2,631	10,524
	10012202004	2,631	2,631	2,631	2,631	10,524
	10012202724	2,631	2,631	2,631	2,631	10,524
	10132202037	2,631	2,631	2,631	2,631	10,524
	10132202077	2,631	2,631	2,631	2,631	10,524
	11012202025	2,631	2,631	2,631	2,631	10,524
	11012202071	2,631	2,631	2,631	2,631	10,524
	11012202074	5,262	5,262	5,262	5,262	21,048
	11062202009	2,631	2,631	2,631	2,631	10,524
	11162202014	2,631	2,631	2,631	2,631	10,524
	12012202005	2,631	2,631	2,631	2,631	10,524
	12012202006	2,631	2,631	2,631	2,631	10,524
	12012202103	2,631	2,631	2,631	2,631	10,524
	12012202108	5,262	5,262	5,262	5,262	21,048
	12042202003	2,631	2,631	2,631	2,631	10,524
	12112202004	2,631	2,631	2,631	2,631	10,524

DDO Annexure

Department: PANCHAYAT RAJ ENGINEERING DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2515000010006130133VN	22012202005	2,631	2,631	2,631	2,631	10,524
	22012202011	5,262	5,262	5,262	5,262	21,048
	22012202013	2,631	2,631	2,631	2,631	10,524
	22092202116	5,262	5,262	5,262	5,262	21,048
	01012202010	3,274	3,274	3,274	3,274	13,096
	01012202011	16,369	16,369	16,369	16,369	65,476
	01012202014	3,262	3,262	3,262	3,262	13,048
	01072202114	3,274	3,274	3,274	3,274	13,096
	01142203001	3,274	3,274	3,274	3,274	13,096
	02012202006	3,274	3,274	3,274	3,274	13,096
	02012202007	3,274	3,274	3,274	3,274	13,096
	02012202008	3,274	3,274	3,274	3,274	13,096
	02012202010	16,369	16,369	16,369	16,369	65,476
	02122202081	3,274	3,274	3,274	3,274	13,096
	02132202230	3,274	3,274	3,274	3,274	13,096
	03012202014	3,274	3,274	3,274	3,274	13,096
	03012202028	3,274	3,274	3,274	3,274	13,096
	03012202036	3,274	3,274	3,274	3,274	13,096
	03042202151	3,274	3,274	3,274	3,274	13,096
	03122202109	3,274	3,274	3,274	3,274	13,096
	04012202004	9,821	9,821	9,821	9,821	39,284
	04012202005	3,274	3,274	3,274	3,274	13,096
	04012202227	3,274	3,274	3,274	3,274	13,096
	04072202002	3,274	3,274	3,274	3,274	13,096

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Department: PANCHAYAT RAJ ENGINEERING DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04092202006	3,274	3,274	3,274	3,274	13,096
	05012202073	3,274	3,274	3,274	3,274	13,096
	05012202075	3,274	3,274	3,274	3,274	13,096
	05122202008	3,274	3,274	3,274	3,274	13,096
	05162202058	3,274	3,274	3,274	3,274	13,096
	05162203001	3,274	3,274	3,274	3,274	13,096
	05162203002	3,274	3,274	3,274	3,274	13,096
	06012202015	3,274	3,274	3,274	3,274	13,096
	06012203001	3,274	3,274	3,274	3,274	13,096
	06012203004	3,274	3,274	3,274	3,274	13,096
	06102203001	3,274	3,274	3,274	3,274	13,096
	06162203001	3,274	3,274	3,274	3,274	13,096
	07012202011	3,274	3,274	3,274	3,274	13,096
	07012202073	3,274	3,274	3,274	3,274	13,096
	07012202074	3,274	3,274	3,274	3,274	13,096
	07032210001	3,274	3,274	3,274	3,274	13,096
	07072202157	3,274	3,274	3,274	3,274	13,096
	07092202045	3,274	3,274	3,274	3,274	13,096
	08012202043	3,274	3,274	3,274	3,274	13,096
	08012202127	3,274	3,274	3,274	3,274	13,096
	08012202163	3,274	3,274	3,274	3,274	13,096
	08032202031	3,274	3,274	3,274	3,274	13,096
	08052202022	3,274	3,274	3,274	3,274	13,096
	09012202009	3,274	3,274	3,274	3,274	13,096
	09012202010	9,821	9,821	9,821	9,821	39,284

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09012202011	3,274	3,274	3,274	3,274	13,096
	09022202057	3,274	3,274	3,274	3,274	13,096
	09122202117	3,274	3,274	3,274	3,274	13,096
	10012202002	3,274	3,274	3,274	3,274	13,096
	10012202004	3,274	3,274	3,274	3,274	13,096
	10012202724	3,274	3,274	3,274	3,274	13,096
	10132202037	3,274	3,274	3,274	3,274	13,096
	10132202077	3,274	3,274	3,274	3,274	13,096
	11012202025	3,274	3,274	3,274	3,274	13,096
	11012202071	3,274	3,274	3,274	3,274	13,096
	11012202074	6,548	6,548	6,548	6,548	26,192
	11062202009	3,274	3,274	3,274	3,274	13,096
	11162202014	3,274	3,274	3,274	3,274	13,096
	12012202005	3,274	3,274	3,274	3,274	13,096
	12012202006	3,274	3,274	3,274	3,274	13,096
	12012202103	3,274	3,274	3,274	3,274	13,096
	12012202108	6,548	6,548	6,548	6,548	26,192
	12042202003	3,274	3,274	3,274	3,274	13,096
	12112202004	3,274	3,274	3,274	3,274	13,096
	22012202005	3,274	3,274	3,274	3,274	13,096
	22012202011	6,548	6,548	6,548	6,548	26,192
	22012202013	3,274	3,274	3,274	3,274	13,096
	22092202116	6,548	6,548	6,548	6,548	26,192
2515000010006130134VN	05012202075	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2515000010006140000VN	04012202004	1,03,250	1,03,250	1,03,250	1,03,250	4,13,000
2515000010006240000VN	10012202004	15,000	15,000	15,000	15,000	60,000
	27002203001	57,250	57,250	57,250	57,250	2,29,000
2515000010006270273VN	01012202010	5,37,328	5,37,328	5,37,328	5,37,328	21,49,312
	01012202014	5,67,867	5,67,867	5,67,867	5,67,867	22,71,468
	01072202114	9,97,531	9,97,531	9,97,531	9,97,531	39,90,124
	01142203001	7,17,320	7,17,320	7,17,320	7,17,320	28,69,280
	02012202008	17,72,377	17,72,377	17,72,377	17,72,377	70,89,508
	02132202230	2,43,400	2,43,400	2,43,400	2,43,400	9,73,600
	03012202028	11,22,883	11,22,883	11,22,883	11,22,883	44,91,532
	03042202151	4,36,658	4,36,658	4,36,658	4,36,658	17,46,632
	04012202005	2,39,769	2,39,769	2,39,769	2,39,769	9,59,076
	04012202227	47,85,441	47,85,441	47,85,441	47,85,441	1,91,41,764
	04072202002	9,76,140	9,76,140	9,76,140	9,76,140	39,04,560
	04092202006	16,57,687	16,57,687	16,57,687	16,57,687	66,30,748
	05012202073	10,28,521	10,28,521	10,28,521	10,28,521	41,14,084
	05122202008	4,43,061	4,43,061	4,43,061	4,43,061	17,72,244
	05162202058	14,90,982	14,90,982	14,90,982	14,90,982	59,63,928
	06012203004	35,54,536	35,54,536	35,54,536	35,54,536	1,42,18,144
	06102203001	18,48,989	18,48,989	18,48,989	18,48,989	73,95,956
	06162203001	15,87,952	15,87,952	15,87,952	15,87,952	63,51,808
	07012202011	21,14,726	21,14,726	21,14,726	21,14,726	84,58,904

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07012202074	27,60,386	27,60,386	27,60,386	27,60,386	1,10,41,544
	07072202157	10,78,260	10,78,260	10,78,260	10,78,260	43,13,040
	07092202045	19,62,625	19,62,625	19,62,625	19,62,625	78,50,500
	08012202163	21,80,778	21,80,778	21,80,778	21,80,778	87,23,112
	08032202031	13,42,984	13,42,984	13,42,984	13,42,984	53,71,936
	08052202022	11,92,128	11,92,128	11,92,128	11,92,128	47,68,512
	09012202009	44,36,414	44,36,414	44,36,414	44,36,414	1,77,45,656
	09012202011	19,50,205	19,50,205	19,50,205	19,50,205	78,00,820
	09022202057	8,09,781	8,09,781	8,09,781	8,09,781	32,39,124
	09122202117	9,61,085	9,61,085	9,61,085	9,61,085	38,44,340
	10012202002	32,44,384	32,44,384	32,44,384	32,44,384	1,29,77,536
	10012202724	6,90,821	6,90,821	6,90,821	6,90,821	27,63,284
	10132202037	17,57,928	17,57,928	17,57,928	17,57,928	70,31,712
	10132202077	7,86,010	7,86,010	7,86,010	7,86,010	31,44,040
	11012202025	18,44,186	18,44,186	18,44,186	18,44,186	73,76,744
	11012202074	5,88,853	5,88,853	5,88,853	5,88,853	23,55,412
	11062202009	6,19,905	6,19,905	6,19,905	6,19,905	24,79,620
	11162202014	9,35,150	9,35,150	9,35,150	9,35,150	37,40,600
	12012202005	19,51,927	19,51,927	19,51,927	19,51,927	78,07,708
	12012202006	2,12,150	2,12,150	2,12,150	2,12,150	8,48,600
	12012202108	28,18,024	28,18,024	28,18,024	28,18,024	1,12,72,096
	12042202003	32,84,582	32,84,582	32,84,582	32,84,582	1,31,38,328
	12112202004	27,77,894	27,77,894	27,77,894	27,77,894	1,11,11,576
	22012202005	16,68,690	16,68,690	16,68,690	16,68,690	66,74,760
	22092202116	7,84,682	7,84,682	7,84,682	7,84,682	31,38,728

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2515000010006510511VN	10012202004	20,250	20,250	20,250	20,250	81,000
	27002203001	40,000	40,000	40,000	40,000	1,60,000
2515000011106200000VN	05162202058	6,25,000	6,25,000	6,25,000	6,25,000	25,00,000
2515001961146310312VN	01012202010	91,533	0	0	0	91,533
	01072202114	0	50,00,000	0	0	50,00,000
	01142203001	0	57,00,000	0	0	57,00,000
	02012202007	54,44,027	0	0	0	54,44,027
	03012202028	0	1,22,00,000	58,00,000	58,00,000	2,38,00,000
	03122202109	69,58,000	0	42,00,000	42,00,000	1,53,58,000
	04012202227	30,59,212	0	0	0	30,59,212
	04072202002	0	40,00,000	0	0	40,00,000
	04092202006	3,46,323	0	0	0	3,46,323
	05012202073	0	0	21,00,000	21,00,000	42,00,000
	05162202058	4,80,94,921	2,46,75,000	4,99,75,000	4,99,75,000	17,27,19,921
	06012203004	0	45,00,000	45,00,000	45,00,000	1,35,00,000
	06102203001	27,83,984	8,00,000	0	0	35,83,984
	07012202074	0	95,00,000	33,00,000	33,00,000	1,61,00,000
	07072202157	11,38,000	8,00,000	0	0	19,38,000
	07092202045	8,36,000	0	12,00,000	12,00,000	32,36,000
	08012202043	0	0	15,00,000	15,00,000	30,00,000
	08052202022	0	0	30,00,000	30,00,000	60,00,000
	09012202011	0	11,00,000	0	0	11,00,000

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2515007891146310312VN	09122202117	0	3,00,000	0	0	3,00,000
	10012202724	0	0	30,00,000	30,00,000	60,00,000
	10132202037	1,43,23,000	1,05,00,000	30,00,000	30,00,000	3,08,23,000
	11162202014	0	40,00,000	0	0	40,00,000
	12012202108	0	0	15,00,000	15,00,000	30,00,000
	01012202010	29,26,986	0	0	0	29,26,986
	01072202114	9,65,195	9,65,195	0	0	19,30,390
	03012202014	13,49,318	7,27,290	88,79,884	42,00,273	1,51,56,765
	03042202151	56,73,769	14,93,520	51,71,032	49,30,367	1,72,68,688
	03122202109	0	0	65,24,726	0	65,24,726
	04012202227	36,96,278	50,78,529	0	47,09,535	1,34,84,342
	04072202002	62,45,538	0	0	0	62,45,538
	04092202006	1,04,16,195	1,63,10,711	48,36,507	74,62,453	3,90,25,866
	05012202073	1,00,95,076	96,51,977	99,82,935	42,90,568	3,40,20,556
	05122202008	18,87,360	19,49,275	15,89,079	11,97,087	66,22,801
	05162202058	22,89,477	50,63,186	0	3,67,98,787	4,41,51,450
	06012203001	10,36,744	0	1,22,61,628	1,97,07,075	3,30,05,447
	06012203004	0	4,06,97,039	31,45,999	0	4,38,43,038
	06162203001	46,47,760	25,15,976	26,32,238	0	97,95,974
	07012202011	2,64,71,471	95,58,420	2,39,50,699	2,51,77,686	8,51,58,276
	07092202045	74,43,062	0	14,09,307	1,21,134	89,73,503
	08012202043	58,93,425	65,22,177	0	0	1,24,15,602
	08052202022	0	0	43,44,438	0	43,44,438
09012202009	5,54,567	0	0	0	5,54,567	

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2515007961146310312VN	09012202011	7,84,229	17,34,325	0	0	25,18,554
	10012202002	1,16,87,595	85,32,878	78,83,067	1,06,03,949	3,87,07,489
	10012202724	75,16,469	0	1,87,87,668	0	2,63,04,137
	10132202037	23,77,146	29,94,556	42,83,189	0	96,54,891
	11062202009	0	0	0	32,83,310	32,83,310
	11162202014	0	0	35,72,271	50,17,776	85,90,047
	12012202005	1,24,75,728	1,37,04,946	82,45,333	0	3,44,26,007
	22012202005	10,66,612	0	0	0	10,66,612
	01012202010	0	0	0	18,43,513	18,43,513
	01142203001	8,26,057	0	0	0	8,26,057
	02012202007	0	0	0	41,20,558	41,20,558
	02132202230	0	0	9,08,047	0	9,08,047
	03012202014	12,45,144	12,45,144	1,55,660	64,97,582	91,43,530
	04072202002	21,51,297	42,32,079	21,67,377	0	85,50,753
	04092202006	8,30,516	23,98,256	0	18,55,363	50,84,135
	05122202008	0	0	10,66,795	0	10,66,795
	06012203001	0	14,69,242	43,49,815	12,18,346	70,37,403
	07012202011	0	0	0	27,93,000	27,93,000
	07092202045	0	0	94,53,068	0	94,53,068
	09022202057	0	63,44,740	0	0	63,44,740
	10012202724	69,52,000	0	0	0	69,52,000
	10132202037	0	0	28,37,451	66,71,638	95,09,089
	10132202077	83,01,385	93,10,539	0	0	1,76,11,924
	12012202005	46,93,601	0	40,61,787	0	87,55,388

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2515008000014310319VN						
	01012202010	22,06,241	4,000	50,59,000	33,45,000	1,06,14,241
	01012202014	65,28,563	59,66,000	40,49,000	52,96,000	2,18,39,563
	01072202114	0	0	4,13,000	5,40,000	9,53,000
	02012202007	48,60,185	7,33,000	73,38,000	33,52,000	1,62,83,185
	02012202008	8,52,091	0	28,38,250	24,47,250	61,37,591
	02122202081	2,02,67,288	2,23,87,000	2,42,48,000	2,65,04,000	9,34,06,288
	02132202230	60,73,184	95,21,000	91,73,000	79,09,000	3,26,76,184
	03012202014	13,86,609	11,65,250	6,29,000	8,22,000	40,02,859
	03012202028	24,91,288	25,50,000	20,61,000	16,02,000	87,04,288
	03042202151	36,50,827	40,21,000	44,94,000	37,31,000	1,58,96,827
	03122202109	26,38,710	36,39,000	4,17,000	3,87,000	70,81,710
	04012202005	0	0	3,98,000	1,27,000	5,25,000
	04012202227	3,65,378	7,50,000	3,64,000	4,76,000	19,55,378
	04072202002	8,15,063	17,39,000	30,00,000	39,25,000	94,79,063
	04092202006	44,10,388	49,08,000	32,97,000	24,66,000	1,50,81,388
	05012202073	23,47,928	49,64,000	27,34,000	35,77,000	1,36,22,928
	05122202008	10,71,870	22,87,000	0	0	33,58,870
	05162202058	60,77,064	0	2,92,000	3,82,000	67,51,064
	05162203001	89,70,853	1,04,64,000	1,47,05,000	1,92,37,000	5,33,76,853
	06012203001	1,44,79,978	1,00,16,000	1,85,42,000	2,42,57,000	6,72,94,978
	06012203004	0	0	6,28,000	8,22,000	14,50,000
	06102203001	20,92,340	25,31,000	55,53,000	72,64,000	1,74,40,340
	06162203001	24,35,429	31,48,000	11,45,000	14,98,000	82,26,429
	07012202011	58,22,062	0	1,12,48,000	60,80,000	2,31,50,062

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07092202045	31,97,437	34,05,000	1,27,75,000	92,20,000	2,85,97,437
	08012202043	17,28,976	33,81,000	9,74,000	12,75,000	73,58,976
	08012202163	0	0	1,95,000	2,55,000	4,50,000
	08032202031	1,25,226	2,67,000	26,000	34,000	4,52,226
	08052202022	17,77,086	0	56,87,000	20,01,000	94,65,086
	09012202009	47,22,584	95,93,000	52,14,000	68,21,000	2,63,50,584
	09122202117	5,91,93,981	6,62,04,000	1,81,17,000	2,37,01,000	16,72,15,981
	10012202002	15,20,138	0	21,81,000	28,54,000	65,55,138
	10012202724	60,47,385	7,58,000	85,98,000	32,05,000	1,86,08,385
	10132202077	81,52,224	94,77,000	98,34,000	89,46,000	3,64,09,224
	11012202025	34,68,621	8,38,000	19,33,000	25,29,000	87,68,621
	11162202014	67,04,979	80,25,000	59,33,000	77,62,000	2,84,24,979
	12012202005	0	0	8,61,000	11,26,000	19,87,000
	12012202108	6,22,899	15,52,000	0	0	21,74,899
	12042202003	38,72,290	42,11,000	20,69,000	27,07,000	1,28,59,290
	12112202004	0	29,69,000	12,72,000	16,64,000	59,05,000
	22012202005	4,96,085	0	31,79,000	13,27,000	50,02,085
2515008000015270272VN						
	02012202008	34,79,820	0	1,84,715	0	36,64,535
	05162202058	0	3,69,500	0	59,22,500	62,92,000
	06012203004	24,42,680	0	27,11,000	0	51,53,680
	06102203001	0	0	30,26,785	0	30,26,785
	10012202002	0	48,49,000	0	0	48,49,000
	11162202014	0	7,04,000	0	0	7,04,000
3054041960012270272VN						

DDO Annexure

Department: PANCHAYAT RAJ ENGINEERING DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01012202010	0	75,00,000	75,00,000	75,00,000	2,25,00,000
	01012202014	21,86,742	25,00,000	25,00,000	25,00,000	96,86,742
	01072202114	0	50,00,000	50,00,000	50,00,000	1,50,00,000
	01142203001	5,06,378	50,00,000	50,00,000	50,00,000	1,55,06,378
	02012202007	1,94,07,892	50,00,000	50,00,000	50,00,000	3,44,07,892
	02012202008	0	75,00,000	75,00,000	75,00,000	2,25,00,000
	02122202081	12,85,998	75,00,000	75,00,000	75,00,000	2,37,85,998
	02132202230	0	50,00,000	50,00,000	50,00,000	1,50,00,000
	03012202028	49,92,000	90,00,000	90,00,000	90,00,000	3,19,92,000
	03042202151	63,16,640	50,00,000	50,00,000	50,00,000	2,13,16,640
	03122202109	13,57,890	50,00,000	50,00,000	50,00,000	1,63,57,890
	04012202005	2,82,398	50,00,000	50,00,000	50,00,000	1,52,82,398
	04012202227	0	50,00,000	50,00,000	50,00,000	1,50,00,000
	04072202002	31,58,000	50,00,000	50,00,000	50,00,000	1,81,58,000
	04092202006	8,73,71,320	50,00,000	50,00,000	50,00,000	10,23,71,320
	05012202073	49,67,176	75,00,000	75,00,000	75,00,000	2,74,67,176
	05122202008	0	25,00,000	25,00,000	25,00,000	75,00,000
	05162202058	3,85,77,080	75,00,000	75,00,000	75,00,000	6,10,77,080
	05162203001	0	5,00,00,000	5,00,00,000	5,00,00,000	15,00,00,000
	06012203004	0	1,00,00,000	1,00,00,000	1,00,00,000	3,00,00,000
	06102203001	1,13,20,118	1,00,00,000	1,00,00,000	1,00,00,000	4,13,20,118
	06162203001	2,11,34,000	1,00,00,000	1,00,00,000	1,00,00,000	5,11,34,000
	07012202074	0	75,00,000	75,00,000	75,00,000	2,25,00,000
	07072202157	0	75,00,000	75,00,000	75,00,000	2,25,00,000
	07092202045	3,85,11,508	75,00,000	75,00,000	75,00,000	6,10,11,508

DDO Annexure

Department: PANCHAYAT RAJ ENGINEERING DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08012202043	59,048	50,00,000	50,00,000	50,00,000	1,50,59,048
	08012202163	7,65,538	0	0	0	7,65,538
	08052202022	0	50,00,000	50,00,000	50,00,000	1,50,00,000
	09012202011	74,90,000	25,00,000	25,00,000	25,00,000	1,49,90,000
	09022202057	1,21,28,924	25,00,000	25,00,000	25,00,000	1,96,28,924
	09122202117	0	25,00,000	25,00,000	25,00,000	75,00,000
	10012202002	16,80,000	10,00,000	10,00,000	10,00,000	46,80,000
	10012202724	17,56,194	1,00,00,000	1,00,00,000	1,00,00,000	3,17,56,194
	10132202037	16,52,514	25,00,000	25,00,000	25,00,000	91,52,514
	10132202077	14,62,000	75,00,000	75,00,000	75,00,000	2,39,62,000
	11012202074	0	81,50,000	81,50,000	81,50,000	2,44,50,000
	11162202014	27,99,940	25,00,000	25,00,000	25,00,000	1,02,99,940
	12012202108	2,24,562	25,00,000	25,00,000	25,00,000	77,24,562
	12042202003	0	25,00,000	25,00,000	25,00,000	75,00,000
	12112202004	67,56,140	25,00,000	25,00,000	25,00,000	1,42,56,140
	22012202005	0	1,75,00,000	1,75,00,000	1,75,00,000	5,25,00,000
		84,28,86,950	84,28,86,950	84,12,69,250	83,80,33,850	3,36,50,77,000