

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Fifty Seven Crores Forty Seven Lakhs Ninety Seven Thousands Only (Rs.57,47,97,000/-) - Apportionment of Approved Budget for the Persons with Differently Abled and Senior Citizens Welfare Department - Orders - Issued.

FINANCE (FMU-WD,CW,DW,SC,LETF,HSG) DEPARTMENT

G.O.Rt.No.: 1576

Dated: 11-07-2017

Read the following:-

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Persons with Differently Abled and Senior Citizens Welfare Department for an amount of Rs.57,47,97,000 /-(Rupees Fifty Seven Crores Forty Seven Lakhs Ninety Seven Thousands for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Director Persons with Differently Abled and Senior Citizens Welfare Department is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Hema Munivenkatappa
Special Secretary to Government

To
The Principal Secretary Women, Children, Disabled and Senior Citizens A.P.Secretariat, Velagapudi.
The Director of Persons with Differently Abled and Senior Citizens Welfare Department, A.P.
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapudi
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department : PERSONS DIFRNTLY ABLD&SNR CTZNS WFRE DPT

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2235 Social Security and Welfare							
02 Social Welfare							
M.H.101 Welfare of Handicapped							
S.H.(01) Headquarters Office (Directorate of Handicapped)							
010 Salaries							
018 Encashment of Earned Leave	7,07,000	1,76,750	2,47,450	1,41,400	1,41,400	7,07,000	0
019 Leave Travel Concession	88,000	22,000	30,800	17,600	17,600	88,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	1,00,000	25,000	35,000	20,000	20,000	1,00,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,05,000	26,250	36,750	21,000	21,000	1,05,000	0
132 Other Office Expenses	8,35,000	2,08,750	2,92,250	1,67,000	1,67,000	8,35,000	0
133 Water and Electricity Charges	1,16,000	29,000	40,600	23,200	23,200	1,16,000	0
134 Hiring of Private Vehicles	9,00,000	2,25,000	3,15,000	1,80,000	1,80,000	9,00,000	0
140 Rents, Rates and Taxes	1,00,000	25,000	35,000	20,000	20,000	1,00,000	0
200 Other Administrative Expenses	1,00,000	25,000	35,000	20,000	20,000	1,00,000	0
240 Petrol, Oil and Lubricants	1,05,000	26,250	36,750	21,000	21,000	1,05,000	0
280 Professional Services							
281 Pleaders Fees	18,000	4,500	6,300	3,600	3,600	18,000	0
284 Other Payments	12,000	3,000	4,200	2,400	2,400	12,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
510 Motor Vehicles							
511 Maintenance of Office Vehicles	40,000	10,000	14,000	8,000	8,000	40,000	0
S.H.(03) District Offices							
010 Salaries							
018 Encashment of Earned Leave	47,26,000	11,81,500	16,54,100	9,45,200	9,45,200	47,26,000	0
019 Leave Travel Concession	5,91,000	1,47,750	2,06,850	1,18,200	1,18,200	5,91,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	3,14,000	78,500	1,09,900	62,800	62,800	3,14,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	9,27,000	2,31,750	3,24,450	1,85,400	1,85,400	9,27,000	0
132 Other Office Expenses	10,60,000	2,65,000	3,71,000	2,12,000	2,12,000	10,60,000	0
133 Water and Electricity Charges	19,87,000	4,96,750	6,95,450	3,97,400	3,97,400	19,87,000	0
140 Rents, Rates and Taxes	5,84,000	1,46,000	2,04,400	1,16,800	1,16,800	5,84,000	0
160 Publications	55,000	13,750	19,250	11,000	11,000	55,000	0
210 Supplies and Materials							
211 Materials and Supplies	10,53,000	2,63,250	3,68,550	2,10,600	2,10,600	10,53,000	0
212 Drugs and Medicines	22,30,000	5,57,500	7,80,500	4,46,000	4,46,000	22,30,000	0
230 Cost of Ration Diet Charges	1,02,34,000	25,58,500	35,81,900	20,46,800	20,46,800	1,02,34,000	0
240 Petrol, Oil and Lubricants	45,000	11,250	11,250	11,250	11,250	45,000	0
250 Clothing, Tentage and Store	11,95,000	2,98,750	4,18,250	2,39,000	2,39,000	11,95,000	0
270 Minor Works							
272 Maintenance	99,000	24,750	34,650	19,800	19,800	99,000	0
280 Professional Services							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
284 Other Payments	1,00,000	25,000	35,000	20,000	20,000	1,00,000	0
500 Other Charges							
504 Cosmetic Charges	8,69,000	2,17,250	3,04,150	1,73,800	1,73,800	8,69,000	0
S.H.(06) Scholarships to Physically Handicapped Students							
340 Scholarships and Stipends	87,60,000	21,90,000	30,66,000	17,52,000	17,52,000	87,60,000	0
S.H.(40) Managerial Subsidy to Andhra Pradesh Vikalangula Co-operative Corporation							
330 Subsidies	48,40,000	12,10,000	12,10,000	12,10,000	12,10,000	48,40,000	0
S.H.(44) Government Residential Schools for Disabled under control of Director for Disabled Handicapped							
010 Salaries							
018 Encashment of Earned Leave	52,47,000	13,11,750	18,36,450	10,49,400	10,49,400	52,47,000	0
019 Leave Travel Concession	6,56,000	1,64,000	2,29,600	1,31,200	1,31,200	6,56,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	2,64,000	66,000	92,400	52,800	52,800	2,64,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,90,000	47,500	66,500	38,000	38,000	1,90,000	0
132 Other Office Expenses	2,13,000	53,250	74,550	42,600	42,600	2,13,000	0
133 Water and Electricity Charges	7,50,000	1,87,500	2,62,500	1,50,000	1,50,000	7,50,000	0
140 Rents, Rates and Taxes	9,11,000	2,27,750	3,18,850	1,82,200	1,82,200	9,11,000	0
160 Publications	27,000	6,750	9,450	5,400	5,400	27,000	0
210 Supplies and Materials							
211 Materials and Supplies	3,74,000	93,500	1,30,900	74,800	74,800	3,74,000	0
212 Drugs and Medicines	1,47,000	36,750	51,450	29,400	29,400	1,47,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
230 Cost of Ration Diet Charges	53,35,000	13,33,750	18,67,250	10,67,000	10,67,000	53,35,000	0
250 Clothing, Tentage and Store	7,93,000	1,98,250	2,77,550	1,58,600	1,58,600	7,93,000	0
270 Minor Works							
272 Maintenance	37,000	9,250	12,950	7,400	7,400	37,000	0
500 Other Charges							
504 Cosmetic Charges	4,50,000	1,12,500	1,57,500	90,000	90,000	4,50,000	0
S.H.(55) Scholarships to Post Matric Handicapped Students							
340 Scholarships and Stipends	1,78,80,000	44,70,000	62,58,000	35,76,000	35,76,000	1,78,80,000	0
G.H.11 State Development Schemes							
S.H.(03) District Offices							
010 Salaries							
018 Encashment of Earned Leave	15,60,000	3,90,000	5,46,000	3,12,000	3,12,000	15,60,000	0
019 Leave Travel Concession	1,95,000	48,750	68,250	39,000	39,000	1,95,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	2,56,000	64,000	64,000	64,000	64,000	2,56,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	3,68,000	92,000	92,000	92,000	92,000	3,68,000	0
132 Other Office Expenses	4,72,000	1,18,000	1,65,200	94,400	94,400	4,72,000	0
133 Water and Electricity Charges	10,50,000	2,62,500	3,67,500	2,10,000	2,10,000	10,50,000	0
134 Hiring of Private Vehicles	44,56,000	11,14,000	15,59,600	8,91,200	8,91,200	44,56,000	0
140 Rents, Rates and Taxes	24,43,000	6,10,750	8,55,050	4,88,600	4,88,600	24,43,000	0
160 Publications	49,000	12,250	17,150	9,800	9,800	49,000	0
200 Other Administrative Expenses	9,60,000	2,40,000	3,36,000	1,92,000	1,92,000	9,60,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
210 Supplies and Materials							
211 Materials and Supplies	52,50,000	13,12,500	18,37,500	10,50,000	10,50,000	52,50,000	0
230 Cost of Ration Diet Charges	92,00,000	23,00,000	32,20,000	18,40,000	18,40,000	92,00,000	0
250 Clothing, Tentage and Store	9,90,000	2,47,500	3,46,500	1,98,000	1,98,000	9,90,000	0
280 Professional Services							
284 Other Payments	58,000	14,500	20,300	11,600	11,600	58,000	0
500 Other Charges							
503 Other Expenditure	1,90,000	47,500	66,500	38,000	38,000	1,90,000	0
504 Cosmetic Charges	7,00,000	1,40,000	1,96,000	1,12,000	1,12,000	5,60,000	1,40,000
S.H.(04) Rehabilitation and Supply of Prosthetic Aids to Physically Handicapped							
310 Grants-in-Aid							
312 Other Grants-in-Aid	12,38,00,000	3,09,50,000	3,09,50,000	3,09,50,000	3,09,50,000	12,38,00,000	0
S.H.(40) Managerial Subsidy to Andhra Pradesh Vikalangula Co-operative Corporation							
330 Subsidies	7,00,00,000	1,75,00,000	1,75,00,000	1,75,00,000	1,75,00,000	7,00,00,000	0
S.H.(47) Opening and Maintenance of Junior Colleges for Hearing Handicapped							
110 Domestic Travel Expenses							
111 Travelling Allowance	50,000	12,500	17,500	10,000	10,000	50,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	52,000	13,000	18,200	10,400	10,400	52,000	0
132 Other Office Expenses	76,000	19,000	26,600	15,200	15,200	76,000	0
133 Water and Electricity Charges	1,84,000	46,000	64,400	36,800	36,800	1,84,000	0
160 Publications	10,000	2,500	3,500	2,000	2,000	10,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
210 Supplies and Materials							
211 Materials and Supplies	1,10,000	27,500	38,500	22,000	22,000	1,10,000	0
212 Drugs and Medicines	30,000	7,500	10,500	6,000	6,000	30,000	0
230 Cost of Ration Diet Charges	8,00,000	2,00,000	2,80,000	1,60,000	1,60,000	8,00,000	0
250 Clothing, Tentage and Store	1,10,000	27,500	38,500	22,000	22,000	1,10,000	0
270 Minor Works							
272 Maintenance	15,000	3,750	5,250	3,000	3,000	15,000	0
S.H.(53) Implementation of National Policy for Older Persons							
500 Other Charges							
503 Other Expenditure	28,05,000	7,01,250	9,81,750	5,61,000	5,61,000	28,05,000	0
S.H.(54) Sports Meet of Persons with Disabilities							
500 Other Charges							
503 Other Expenditure	36,55,000	9,13,750	12,79,250	7,31,000	7,31,000	36,55,000	0
S.H.(56) Economic Rehabilitation and discretionary grants							
310 Grants-in-Aid							
312 Other Grants-in-Aid	9,26,00,000	2,31,50,000	3,24,10,000	1,85,20,000	1,85,20,000	9,26,00,000	0
S.H.(57) Marriage Incentive Awards and Petrol Subsidy							
330 Subsidies	13,56,24,000	3,22,09,000	3,22,09,000	3,22,09,000	3,22,09,000	12,88,36,000	67,88,000
S.H.(58) Establishment of Study Circles for Differently Abled Students							
500 Other Charges							
503 Other Expenditure	1,14,77,000	28,69,250	40,16,950	22,95,400	22,95,400	1,14,77,000	0
S.H.(59) Establishment of Homes for Blind							
500 Other Charges							
503 Other Expenditure	1,24,61,000	31,15,250	43,61,350	24,92,200	24,92,200	1,24,61,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
M.H.789 Special Component Plan for Scheduled Castes							
G.H.11 State Development Schemes							
S.H.(04) Rehabilitation and Supply of Prosthetic Aids to Physically Handicapped							
310 Grants-in-Aid							
312 Other Grants-in-Aid	1,00,00,000	25,00,000	25,00,000	25,00,000	25,00,000	1,00,00,000	0
M.H.796 Tribal Areas Sub-Plan							
G.H.11 State Development Schemes							
S.H.(17) Rehabilitation and Supply of Prosthetic Aids to Physically Handicapped							
310 Grants-in-Aid							
312 Other Grants-in-Aid	25,00,000	6,25,000	6,25,000	6,25,000	6,25,000	25,00,000	0
4235 Capital Outlay on Social Security and Welfare							
02 Social Welfare							
M.H.190 Investments in Public Sector and Other undertakings							
G.H.11 State Development Schemes							
S.H.(04) Investments in Andhra Pradesh Vikalangula Co-operative Corporation							
540 Investments	1,10,00,000	27,50,000	27,50,000	27,50,000	27,50,000	1,10,00,000	0
Total	58,17,25,000	14,36,99,250	16,60,14,450	13,25,41,650	13,25,41,650	57,47,97,000	69,28,000

DDO Annexure

Department: PERSONS DIFRNTLY ABLD&SNR CTZNS WFRE DPT

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021010001010018VN	27002703001	1,76,750	2,47,450	1,41,400	1,41,400	7,07,000
2235021010001010019VN	27002703001	22,000	30,800	17,600	17,600	88,000
2235021010001110111VN	27002703001	25,000	35,000	20,000	20,000	1,00,000
2235021010001130131VN	27002703001	26,250	36,750	21,000	21,000	1,05,000
2235021010001130132VN	27002703001	2,08,750	2,92,250	1,67,000	1,67,000	8,35,000
2235021010001130133VN	27002703001	29,000	40,600	23,200	23,200	1,16,000
2235021010001130134VN	27002703001	2,25,000	3,15,000	1,80,000	1,80,000	9,00,000
2235021010001140000VN	27002703001	25,000	35,000	20,000	20,000	1,00,000
2235021010001200000VN	27002703001	25,000	35,000	20,000	20,000	1,00,000
2235021010001240000VN	27002703001	26,250	36,750	21,000	21,000	1,05,000
2235021010001280281VN	27002703001	4,500	6,300	3,600	3,600	18,000

DDO Annexure

Department: PERSONS DIFRNTLY ABLD&SNR CTZNS WFRE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021010001280284VN	27002703001	3,000	4,200	2,400	2,400	12,000
2235021010001510511VN	27002703001	10,000	14,000	8,000	8,000	40,000
2235021010003010018VN	01012703001	84,390	1,18,150	67,510	67,510	3,37,560
	02012703001	84,430	1,18,150	67,510	67,510	3,37,600
	03012703001	84,390	1,18,150	67,510	67,510	3,37,560
	04012703001	84,390	1,18,150	67,510	67,570	3,37,620
	05012703002	84,390	1,18,150	67,510	67,510	3,37,560
	06012703001	84,390	1,18,150	67,510	67,510	3,37,560
	07012402030	84,390	1,18,150	67,510	67,510	3,37,560
	07012703002	84,390	1,18,150	67,510	67,510	3,37,560
	08012703001	84,390	1,18,150	67,510	67,510	3,37,560
	09012703001	84,390	1,18,150	67,510	67,510	3,37,560
	10012703001	84,390	1,18,150	67,570	67,510	3,37,620
	11012703001	84,390	1,18,150	67,510	67,510	3,37,560
	12012703001	84,390	1,18,150	67,510	67,510	3,37,560
	22012703001	84,390	1,18,150	67,510	67,510	3,37,560
2235021010003010019VN	01012703001	11,365	15,900	9,090	9,090	45,445
	02012703001	11,370	15,900	9,090	9,090	45,450
	03012703001	11,365	15,900	9,090	9,090	45,445
	04012703001	11,365	15,900	9,090	9,090	45,445
	05012703002	11,365	16,050	9,090	9,090	45,595

DDO Annexure

Department: PERSONS DIFRNTLY ABLD&SNR CTZNS WFRE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021010003110111VN	06012703001	11,365	15,900	9,120	9,090	45,475
	07012703002	11,365	15,900	9,090	9,090	45,445
	08012703001	11,365	15,900	9,090	9,090	45,445
	09012703001	11,365	15,900	9,090	9,090	45,445
	10012703001	11,365	15,900	9,090	9,090	45,445
	11012703001	11,365	15,900	9,090	9,090	45,445
	12012703001	11,365	15,900	9,090	9,090	45,445
	22012703001	11,365	15,900	9,090	9,120	45,475
2235021010003130131VN	01012703001	6,540	5,460	4,000	3,835	19,835
	02012703001	6,540	11,460	6,000	6,000	30,000
	03012703001	6,540	9,040	5,000	5,000	25,580
	04012703001	6,560	12,810	9,400	9,400	38,170
	05012703002	6,540	12,250	8,105	8,105	35,000
	06012703001	6,540	5,000	1,730	1,730	15,000
	07012703002	6,540	5,460	4,000	4,000	20,000
	08012703001	6,540	5,000	1,730	1,730	15,000
	10012703001	6,540	11,460	5,835	6,000	29,835
	11012703001	6,540	11,460	6,000	6,000	30,000
	12012703001	6,540	11,460	6,000	6,000	30,000
	22012703001	6,540	9,040	5,000	5,000	25,580
2235021010003130131VN	02012703001	20,300	27,000	16,850	16,850	81,000
	03012703001	28,250	36,370	20,000	21,000	1,05,620
	04012703001	20,450	26,220	13,670	14,670	75,010

DDO Annexure

Department: PERSONS DIFRNTLY ABLD&SNR CTZNS WFRE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021010003130132VN	05012703002	20,300	28,700	16,000	16,000	81,000
	06012703001	20,300	25,270	13,720	13,720	73,010
	07012703002	20,300	35,600	20,550	19,555	96,005
	08012703001	21,300	22,750	11,475	11,475	67,000
	10012703001	20,300	33,250	19,230	20,225	93,005
	11012703001	19,650	34,730	20,485	19,485	94,350
	12012703001	20,300	35,000	22,850	21,850	1,00,000
	22012703001	20,300	19,560	10,570	10,570	61,000
	01012703001	22,000	3,668	3,666	3,666	33,000
	02012703001	22,000	37,000	21,000	20,000	1,00,000
	03012703001	22,000	31,000	19,000	18,000	90,000
	04012703001	22,000	66,000	30,000	31,268	1,49,268
	05012703002	22,000	38,000	20,000	20,000	1,00,000
	06012703001	22,000	51,000	25,000	26,000	1,24,000
	07012703002	22,000	16,465	13,000	14,000	65,465
	08012703001	22,000	7,667	7,667	7,666	45,000
	10012703001	22,000	26,200	17,400	16,400	82,000
	11012703001	22,000	20,000	14,000	14,000	70,000
	12012703001	23,000	36,000	21,000	20,000	1,00,000
22012703001	22,000	38,000	20,267	21,000	1,01,267	
2235021010003130133VN	01012703001	41,350	0	0	0	41,350
	02012703001	41,350	50,400	28,800	28,800	1,49,350
	03012703001	41,350	46,200	26,400	26,400	1,40,350

DDO Annexure

Department: PERSONS DIFRNTLY ABLD&SNR CTZNS WFRE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04012703001	41,350	1,05,000	60,000	60,000	2,66,350
	05012703002	41,350	35,000	20,000	20,000	1,16,350
	06012703001	41,350	2,19,100	1,22,200	1,22,200	5,04,850
	07012703002	41,350	10,500	8,000	8,000	67,850
	08012703001	41,350	0	0	0	41,350
	10012703001	41,900	43,750	25,000	25,000	1,35,650
	11012703001	41,350	1,22,500	70,000	70,000	3,03,850
	12012703001	41,350	52,500	30,000	30,000	1,53,850
	22012703001	41,350	10,500	7,000	7,000	65,850
2235021010003140000VN						
	03012703001	12,500	17,500	10,000	10,000	50,000
	04012703001	25,000	35,000	20,000	20,000	1,00,000
	05012703002	17,250	24,150	13,800	13,800	69,000
	07012703002	11,250	15,750	9,000	9,000	45,000
	10012703001	62,500	87,500	50,000	50,000	2,50,000
	12012703001	17,500	24,500	14,000	14,000	70,000
2235021010003160000VN						
	02012703001	1,520	1,250	1,110	1,120	5,000
	03012703001	1,500	1,410	1,050	1,040	5,000
	04012703001	1,450	2,450	1,600	1,500	7,000
	05012703002	2,000	2,600	1,700	1,700	8,000
	06012703001	1,500	2,100	1,200	1,200	6,000
	07012703002	0	3,000	1,000	1,000	5,000
	08012703001	1,420	1,480	1,100	1,000	5,000
	10012703001	1,420	1,480	1,000	1,100	5,000

DDO Annexure

Department: PERSONS DIFRNTLY ABLD&SNR CTZNS WFRE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021010003210211VN	11012703001	1,520	1,480	1,000	1,000	5,000
	12012703001	1,420	2,000	240	340	4,000
	01012703001	21,950	0	8,050	0	30,000
	02012703001	21,950	35,050	18,000	20,000	95,000
	03012703001	21,950	37,050	19,000	22,000	1,00,000
	04012703001	21,950	50,050	22,000	26,000	1,20,000
	05012703002	21,950	32,050	18,000	18,000	90,000
	06012703001	21,950	48,850	22,600	24,600	1,18,000
	07012703002	21,800	0	13,200	0	35,000
	08012703001	21,950	0	14,050	14,000	50,000
	10012703001	21,950	49,450	21,150	27,450	1,20,000
	11012703001	21,950	38,050	19,000	21,000	1,00,000
	12012703001	21,950	42,950	16,550	18,550	1,00,000
	22012703001	21,950	35,050	19,000	19,000	95,000
2235021010003210212VN	01012703001	15,000	21,000	12,000	12,000	60,000
	02012703001	30,000	42,000	24,000	24,000	1,20,000
	03012703001	37,500	52,500	30,000	30,000	1,50,000
	04012703001	2,30,000	3,22,000	1,84,000	1,84,000	9,20,000
	05012703002	80,000	1,12,000	64,000	64,000	3,20,000
	06012703001	35,000	49,000	28,000	28,000	1,40,000
	08012703001	15,000	21,000	12,000	12,000	60,000
	09012703001	30,000	42,000	24,000	24,000	1,20,000
	11012703001	45,000	63,000	36,000	36,000	1,80,000

DDO Annexure

Department: PERSONS DIFRNTLY ABLD&SNR CTZNS WFRE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021010003230000VN	22012703001	40,000	56,000	32,000	32,000	1,60,000
	01012703001	40,000	56,000	32,000	32,000	1,60,000
	02012703001	3,42,250	4,79,150	2,73,800	2,73,800	13,69,000
	03012703001	3,30,000	4,62,000	2,64,000	2,64,000	13,20,000
	04012703001	3,00,000	4,20,000	2,40,000	2,40,000	12,00,000
	05012703002	2,21,250	3,09,750	1,77,000	1,77,000	8,85,000
	06012703001	3,75,000	5,25,000	3,00,000	3,00,000	15,00,000
	08012703001	1,37,500	1,92,500	1,10,000	1,10,000	5,50,000
	10012703001	2,12,500	2,97,500	1,70,000	1,70,000	8,50,000
	11012703001	2,87,500	4,02,500	2,30,000	2,30,000	11,50,000
2235021010003240000VN	12012703001	3,12,500	4,37,500	2,50,000	2,50,000	12,50,000
	03012703001	1,500	1,600	1,450	1,450	6,000
	08012703001	1,000	1,400	800	800	4,000
	09012703001	1,250	1,750	1,000	1,000	5,000
	10012703001	1,250	1,750	1,000	1,000	5,000
	12012703001	6,250	4,750	7,000	7,000	25,000
2235021010003250000VN	01012703001	10,000	14,000	8,000	8,000	40,000
	02012703001	27,500	38,500	22,000	22,000	1,10,000
	03012703001	37,500	52,500	30,000	30,000	1,50,000
	04012703001	37,500	52,500	30,000	30,000	1,50,000
	05012703002	40,000	56,000	32,000	32,000	1,60,000
	06012703001	35,000	49,000	28,000	28,000	1,40,000

DDO Annexure

Department: PERSONS DIFRNTLY ABLD&SNR CTZNS WFRE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021010003270272VN	08012703001	30,000	42,000	24,000	24,000	1,20,000
	10012703001	17,500	24,500	14,000	14,000	70,000
	11012703001	30,000	42,000	24,000	24,000	1,20,000
	12012703001	33,750	47,250	27,000	27,000	1,35,000
	02012703001	4,500	6,300	3,600	3,600	18,000
	03012703001	4,750	6,650	3,800	3,800	19,000
	04012703001	3,750	5,250	3,000	3,000	15,000
	06012703001	1,250	1,750	1,000	1,000	5,000
	08012703001	3,750	5,250	3,000	3,000	15,000
	11012703001	3,750	5,250	3,000	3,000	15,000
2235021010003280284VN	22012703001	3,000	4,200	2,400	2,400	12,000
	01012703001	3,000	4,200	2,400	2,400	12,000
	02012703001	2,500	3,500	2,000	2,000	10,000
	03012703001	3,000	4,200	2,400	2,400	12,000
	04012703001	8,500	11,900	6,800	6,800	34,000
	05012703002	1,250	1,750	1,000	1,000	5,000
	06012703001	2,500	3,500	2,000	2,000	10,000
	08012703001	1,250	1,750	1,000	1,000	5,000
	12012703001	3,000	4,200	2,400	2,400	12,000
	2235021010003500504VN	01012703001	13,000	18,200	10,400	10,400
02012703001		15,500	21,700	12,400	12,400	62,000
03012703001		30,000	42,000	24,000	24,000	1,20,000

DDO Annexure

Department: PERSONS DIFRNTLY ABLD&SNR CTZNS WFRE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04012703001	25,000	35,000	20,000	20,000	1,00,000
	05012703002	18,000	25,200	14,400	14,400	72,000
	06012703001	36,500	51,100	29,200	29,200	1,46,000
	08012703001	7,750	10,850	6,200	6,200	31,000
	10012703001	12,750	17,850	10,200	10,200	51,000
	11012703001	35,000	49,000	28,000	28,000	1,40,000
	12012703001	23,750	33,250	19,000	19,000	95,000
2235021010006340000VN						
	01012703001	1,62,500	2,32,500	1,27,500	1,27,500	6,50,000
	02012703001	1,67,500	2,29,500	1,36,500	1,36,500	6,70,000
	03012703001	2,35,000	3,25,000	1,90,000	1,90,000	9,40,000
	04012703001	2,75,000	3,70,000	2,27,500	2,27,500	11,00,000
	05012703002	1,97,500	2,76,500	1,58,000	1,58,000	7,90,000
	06012703001	67,500	94,500	54,000	54,000	2,70,000
	07012703002	77,500	1,08,500	62,000	62,000	3,10,000
	08012703001	1,00,000	1,40,000	80,000	80,000	4,00,000
	09012703001	1,00,000	1,44,000	78,000	78,000	4,00,000
	10012703001	3,00,000	4,25,000	2,37,500	2,37,500	12,00,000
	11012703001	2,60,000	3,68,000	2,06,000	2,06,000	10,40,000
	12012703001	1,85,000	2,59,000	1,48,000	1,48,000	7,40,000
	22012703001	62,500	93,500	47,000	47,000	2,50,000
2235021010040330000VN						
	27032703001	12,10,000	12,10,000	12,10,000	12,10,000	48,40,000
2235021010044010018VN						
	02012703002	2,18,625	3,06,075	1,74,900	1,74,900	8,74,500

DDO Annexure

Department: PERSONS DIFRNTLY ABLD&SNR CTZNS WFRE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06022703001	2,18,625	3,06,075	1,74,900	1,74,900	8,74,500
	07012402030	2,18,625	3,06,075	1,74,900	1,74,900	8,74,500
	10062703001	2,18,625	3,06,075	1,74,900	1,74,900	8,74,500
	22012703002	2,18,625	3,06,075	1,74,900	1,74,900	8,74,500
	22012703003	2,18,625	3,06,075	1,74,900	1,74,900	8,74,500
2235021010044010019VN						
	02012703002	27,300	38,200	21,800	21,800	1,09,100
	06022703001	27,500	38,200	21,800	21,800	1,09,300
	07012402030	27,300	38,200	21,800	21,800	1,09,100
	10062703001	27,300	38,200	21,800	22,200	1,09,500
	22012703002	27,300	38,600	21,800	21,800	1,09,500
	22012703003	27,300	38,200	22,200	21,800	1,09,500
	2235021010044110111VN					
	02012703002	7,500	10,500	6,000	6,000	30,000
	06022703001	21,000	29,400	16,800	16,800	84,000
	07012402030	7,500	10,500	6,000	6,000	30,000
	10062703001	15,000	21,000	12,000	12,000	60,000
	22012703002	10,000	14,000	8,000	8,000	40,000
	22012703003	5,000	7,000	4,000	4,000	20,000
2235021010044130131VN						
	02012703002	7,500	10,500	6,000	6,000	30,000
	06022703001	12,500	17,500	10,000	10,000	50,000
	07012402030	7,500	10,500	6,000	6,000	30,000
	10062703001	7,500	10,500	6,000	6,000	30,000
	22012703002	5,000	7,000	4,000	4,000	20,000

DDO Annexure

Department: PERSONS DIFRNTLY ABLD&SNR CTZNS WFRE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021010044130132VN	22012703003	7,500	10,500	6,000	6,000	30,000
	02012703002	5,000	7,000	4,000	4,000	20,000
	06022703001	15,000	21,000	12,000	12,000	60,000
	07012402030	12,500	17,500	10,000	10,000	50,000
	10062703001	10,000	14,000	8,000	8,000	40,000
	22012703002	6,250	8,750	5,000	5,000	25,000
	22012703003	4,500	6,300	3,600	3,600	18,000
2235021010044130133VN	02012703002	32,500	45,500	26,000	26,000	1,30,000
	06022703001	60,000	84,000	48,000	48,000	2,40,000
	07012402030	50,000	70,000	40,000	40,000	2,00,000
	10062703001	25,000	35,000	20,000	20,000	1,00,000
	22012703002	12,500	17,500	10,000	10,000	50,000
	22012703003	7,500	10,500	6,000	6,000	30,000
	07012402030	2,27,750	3,18,850	1,82,200	1,82,200	9,11,000
2235021010044140000VN						
2235021010044160000VN	02012703002	750	1,050	600	600	3,000
	06022703001	2,000	2,800	1,600	1,600	8,000
	07012402030	1,750	2,450	1,400	1,400	7,000
	10062703001	1,000	1,400	800	800	4,000
	22012703002	500	700	400	400	2,000
	22012703003	750	1,050	600	600	3,000
2235021010044210211VN						

DDO Annexure

Department: PERSONS DIFRNTLY ABLD&SNR CTZNS WFRE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021010044210212VN	02012703002	8,000	11,200	6,400	6,400	32,000
	06022703001	23,000	32,200	18,400	18,400	92,000
	07012402030	30,000	42,000	24,000	24,000	1,20,000
	10062703001	17,500	24,500	14,000	14,000	70,000
	22012703002	8,000	11,200	6,400	6,400	32,000
	22012703003	7,000	9,800	5,600	5,600	28,000
	2235021010044230000VN	02012703002	5,000	7,000	4,000	4,000
06022703001		15,000	21,000	12,000	12,000	60,000
07012402030		8,750	12,250	7,000	7,000	35,000
10062703001		5,000	7,000	4,000	4,000	20,000
22012703002		1,500	2,100	1,200	1,200	6,000
22012703003		1,500	2,100	1,200	1,200	6,000
2235021010044250000VN		02012703002	2,00,000	2,80,000	1,60,000	1,60,000
	06022703001	5,40,000	7,56,000	4,32,000	4,32,000	21,60,000
	07012402030	2,45,500	3,43,700	1,96,400	1,96,400	9,82,000
	10062703001	1,75,000	2,45,000	1,40,000	1,40,000	7,00,000
	22012703002	1,17,000	1,63,800	93,600	93,600	4,68,000
	22012703003	56,250	78,750	45,000	45,000	2,25,000
		02012703002	20,000	28,000	16,000	16,000
06022703001		95,000	1,33,000	76,000	76,000	3,80,000
07012402030		45,000	63,000	36,000	36,000	1,80,000
10062703001		23,250	32,550	18,600	18,600	93,000

DDO Annexure

Department: PERSONS DIFRNTLY ABLD&SNR CTZNS WFRE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021010044270272VN	22012703002	10,000	14,000	8,000	8,000	40,000
	22012703003	5,000	7,000	4,000	4,000	20,000
	02012703002	1,250	1,750	1,000	1,000	5,000
	06022703001	2,500	3,500	2,000	2,000	10,000
	07012402030	1,750	2,450	1,400	1,400	7,000
	10062703001	1,250	1,750	1,000	1,000	5,000
	22012703002	1,250	1,750	1,000	1,000	5,000
	22012703003	1,250	1,750	1,000	1,000	5,000
2235021010044500504VN	02012703002	15,500	21,700	12,400	12,400	62,000
	06022703001	42,000	58,800	33,600	33,600	1,68,000
	07012402030	28,000	39,200	22,400	22,400	1,12,000
	10062703001	9,500	13,300	7,600	7,600	38,000
	22012703002	12,500	17,500	10,000	10,000	50,000
	22012703003	5,000	7,000	4,000	4,000	20,000
	01012703001	1,57,500	1,50,500	1,61,000	1,61,000	6,30,000
2235021010055340000VN	02012703001	3,75,000	5,75,000	2,75,000	2,75,000	15,00,000
	03012703001	3,75,000	5,25,000	3,00,000	3,00,000	15,00,000
	04012703001	4,00,000	5,60,000	3,20,000	3,20,000	16,00,000
	05012703002	7,50,000	10,50,000	6,00,000	6,00,000	30,00,000
	06012703001	5,00,000	7,00,000	4,00,000	4,00,000	20,00,000
	07012703002	3,00,000	4,20,000	2,40,000	2,40,000	12,00,000
	08012703001	1,62,500	2,27,500	1,30,000	1,30,000	6,50,000

DDO Annexure

Department: PERSONS DIFRNTLY ABLD&SNR CTZNS WFRE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	
2235021011103010018VN	09012703001	1,00,000	1,60,000	70,000	70,000	4,00,000	
	10012703001	2,00,000	2,80,000	1,60,000	1,60,000	8,00,000	
	11012703001	5,00,000	7,00,000	4,00,000	4,00,000	20,00,000	
	12012703001	5,37,500	7,52,500	4,30,000	4,30,000	21,50,000	
	22012703001	1,12,500	1,57,500	90,000	90,000	4,50,000	
	01012703001	30,000	42,000	24,000	24,000	1,20,000	
	02012703001	30,000	42,000	24,000	24,000	1,20,000	
	03012703001	30,000	42,000	24,000	24,000	1,20,000	
	04012703001	30,000	42,000	24,000	24,000	1,20,000	
	05012703002	30,000	42,000	24,000	24,000	1,20,000	
	06012703001	30,000	42,000	24,000	24,000	1,20,000	
	07012703002	30,000	42,000	24,000	24,000	1,20,000	
	08012703001	30,000	42,000	24,000	24,000	1,20,000	
	09012703001	30,000	42,000	24,000	24,000	1,20,000	
	10012703001	30,000	42,000	24,000	24,000	1,20,000	
	11012703001	30,000	42,000	24,000	24,000	1,20,000	
	12012703001	30,000	42,000	24,000	24,000	1,20,000	
	22012703001	30,000	42,000	24,000	24,000	1,20,000	
	2235021011103010019VN	01012703001	3,750	5,250	3,000	3,000	15,000
		02012703001	3,750	5,250	3,000	3,000	15,000
03012703001		3,750	5,250	3,000	3,000	15,000	
04012703001		3,750	5,250	3,000	3,000	15,000	
05012703002		3,750	5,250	3,000	3,000	15,000	

DDO Annexure

Department: PERSONS DIFRNTLY ABLD&SNR CTZNS WFRE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021011103110111VN	06012703001	3,750	5,250	3,000	3,000	15,000
	07012703002	3,750	5,250	3,000	3,000	15,000
	08012703001	3,750	5,250	3,000	3,000	15,000
	09012703001	3,750	5,250	3,000	3,000	15,000
	10012703001	3,750	5,250	3,000	3,000	15,000
	11012703001	3,750	5,250	3,000	3,000	15,000
	12012703001	3,750	5,250	3,000	3,000	15,000
	22012703001	3,750	5,250	3,000	3,000	15,000
2235021011103130131VN	01012703001	7,500	7,500	7,500	7,500	30,000
	07012703002	15,000	15,000	15,000	15,000	60,000
	08012703001	5,000	5,000	5,000	5,000	20,000
	09012703001	25,000	25,000	25,000	25,000	1,00,000
	10012703001	4,000	4,000	4,000	4,000	16,000
	12012703001	2,500	2,500	2,500	2,500	10,000
	22012703001	5,000	5,000	5,000	5,000	20,000
	2235021011103130132VN	01012703001	12,500	12,500	12,500	12,500
07012703002		30,000	30,000	30,000	30,000	1,20,000
08012703001		11,500	11,500	11,500	11,500	46,000
09012703001		30,000	30,000	30,000	30,000	1,20,000
12012703001		3,000	3,000	3,000	3,000	12,000
22012703001		5,000	5,000	5,000	5,000	20,000
01012703001		9,500	10,000	10,000	10,000	39,500

DDO Annexure

Department: PERSONS DIFRNTLY ABLD&SNR CTZNS WFRE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021011103130133VN	07012703002	20,000	34,000	20,000	20,000	94,000
	08012703001	30,000	25,000	10,000	10,000	75,000
	09012703001	40,000	60,000	36,400	36,400	1,72,800
	10012703001	8,500	13,000	8,000	8,000	37,500
	22012703001	10,000	23,200	10,000	10,000	53,200
	01012703001	5,000	7,000	4,000	4,000	20,000
	02012703001	1,24,500	1,70,000	98,000	1,00,000	4,92,500
	07012703002	60,000	85,800	48,600	48,600	2,43,000
	08012703001	5,000	7,000	4,000	4,000	20,000
	09012703001	29,000	41,700	23,400	21,400	1,15,500
2235021011103130134VN	10012703001	24,000	35,000	20,000	20,000	99,000
	22012703001	15,000	21,000	12,000	12,000	60,000
	01012703001	72,000	1,00,800	57,600	57,600	2,88,000
	02012703001	87,500	1,22,500	70,000	70,000	3,50,000
	03012703001	1,12,000	1,56,800	89,600	89,600	4,48,000
	04012703001	75,000	1,05,000	60,000	60,000	3,00,000
	05012703002	75,000	1,05,000	60,000	60,000	3,00,000
	06012703001	87,500	1,22,500	70,000	70,000	3,50,000
	07012703002	1,19,500	1,67,300	95,600	95,600	4,78,000
	08012703001	91,000	1,27,400	72,800	72,800	3,64,000
09012703001	88,000	1,23,200	70,400	70,400	3,52,000	
10012703001	72,000	1,00,800	57,600	57,600	2,88,000	
11012703001	72,000	1,00,800	57,600	57,600	2,88,000	

DDO Annexure

Department: PERSONS DIFRNTLY ABLD&SNR CTZNS WFRE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	
2235021011103140000VN	12012703001	87,500	1,22,500	70,000	70,000	3,50,000	
	22012703001	75,000	1,05,000	60,000	60,000	3,00,000	
	04012703001	1,31,250	1,83,750	1,05,000	1,05,000	5,25,000	
	07012703002	3,000	4,200	2,400	2,400	12,000	
	09012703001	36,500	51,100	29,200	29,200	1,46,000	
	10012703001	4,40,000	6,16,000	3,52,000	3,52,000	17,60,000	
2235021011103160000VN	07012703002	4,750	6,650	3,800	3,800	19,000	
	08012703001	2,000	2,800	1,600	1,600	8,000	
	09012703001	2,000	2,800	1,600	1,600	8,000	
	10012703001	2,000	2,800	1,600	1,600	8,000	
	22012703001	1,500	2,100	1,200	1,200	6,000	
	2235021011103200000VN	03012703001	34,000	47,600	27,200	27,200	1,36,000
04012703001		12,000	16,800	9,600	9,600	48,000	
06012703001		40,000	56,000	32,000	32,000	1,60,000	
07012703002		31,000	43,400	24,800	24,800	1,24,000	
08012703001		16,000	22,400	12,800	12,800	64,000	
09012703001		25,000	35,000	20,000	20,000	1,00,000	
10012703001		30,000	42,000	24,000	24,000	1,20,000	
12012703001		30,000	42,000	24,000	24,000	1,20,000	
22012703001		22,000	30,800	17,600	17,600	88,000	
2235021011103210211VN		03012703001	50,000	70,000	40,000	40,000	2,00,000

DDO Annexure

Department: PERSONS DIFRNTLY ABLD&SNR CTZNS WFRE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04012703001	45,000	63,000	36,000	36,000	1,80,000
	06012703001	1,97,500	2,76,500	1,58,000	1,58,000	7,90,000
	07012703002	2,00,000	2,80,000	1,60,000	1,60,000	8,00,000
	08012703001	1,05,000	1,47,000	84,000	84,000	4,20,000
	09012703001	2,20,000	3,08,000	1,76,000	1,76,000	8,80,000
	10012703001	2,30,000	3,22,000	1,84,000	1,84,000	9,20,000
	12012703001	1,20,000	1,68,000	96,000	96,000	4,80,000
	22012703001	1,45,000	2,03,000	1,16,000	1,16,000	5,80,000
2235021011103230000VN						
	02012703001	1,81,500	2,54,100	1,45,200	1,45,200	7,26,000
	03012703001	3,62,500	5,07,500	2,90,000	2,90,000	14,50,000
	06012703001	3,62,500	5,07,500	2,90,000	2,90,000	14,50,000
	07012703002	2,07,500	2,90,500	1,66,000	1,66,000	8,30,000
	09012703001	2,07,500	2,90,500	1,66,000	1,66,000	8,30,000
	10012703001	4,08,500	5,71,900	3,26,800	3,26,800	16,34,000
	12012703001	3,62,500	5,07,500	2,90,000	2,90,000	14,50,000
	22012703001	2,07,500	2,90,500	1,66,000	1,66,000	8,30,000
2235021011103250000VN						
	07012703002	62,500	87,500	50,000	50,000	2,50,000
	09012703001	50,000	70,000	40,000	40,000	2,00,000
	10012703001	70,000	98,000	56,000	56,000	2,80,000
	22012703001	65,000	91,000	52,000	52,000	2,60,000
2235021011103280284VN						
	07012703002	4,000	5,600	3,200	3,200	16,000
	09012703001	5,500	7,700	4,400	4,400	22,000

DDO Annexure

Department: PERSONS DIFRNTLY ABLD&SNR CTZNS WFRE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021011103500503VN	22012703001	5,000	7,000	4,000	4,000	20,000
	03012703001	4,750	6,650	3,800	3,800	19,000
	04012703001	4,750	6,650	3,800	3,800	19,000
	05012703002	4,750	6,650	3,800	3,800	19,000
	06012703001	4,750	6,650	3,800	3,800	19,000
	07012703002	4,750	6,650	3,800	3,800	19,000
	08012703001	4,750	6,650	3,800	3,800	19,000
	09012703001	4,750	6,650	3,800	3,800	19,000
	10012703001	4,750	6,650	3,800	3,800	19,000
	11012703001	4,750	6,650	3,800	3,800	19,000
2235021011103500504VN	12012703001	4,750	6,650	3,800	3,800	19,000
	04012703001	28,000	39,200	22,400	22,400	1,12,000
	07012703002	28,000	39,200	22,400	22,400	1,12,000
	08012703001	28,000	39,200	22,400	22,400	1,12,000
	10012703001	28,000	39,200	22,400	22,400	1,12,000
2235021011104310312VN	22012703001	28,000	39,200	22,400	22,400	1,12,000
	27032703001	3,09,50,000	3,09,50,000	3,09,50,000	3,09,50,000	12,38,00,000
2235021011140330000VN	27032703001	1,75,00,000	1,75,00,000	1,75,00,000	1,75,00,000	7,00,00,000
2235021011147110111VN	06022703001	12,500	17,500	10,000	10,000	50,000
2235021011147130131VN						

DDO Annexure

Department: PERSONS DIFRNTLY ABLD&SNR CTZNS WFRE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021011147130132VN	06022703001	13,000	18,200	10,400	10,400	52,000
2235021011147130133VN	06022703001	19,000	26,600	15,200	15,200	76,000
2235021011147160000VN	06022703001	46,000	64,400	36,800	36,800	1,84,000
2235021011147210211VN	06022703001	2,500	3,500	2,000	2,000	10,000
2235021011147210212VN	06022703001	27,500	38,500	22,000	22,000	1,10,000
2235021011147230000VN	06022703001	7,500	10,500	6,000	6,000	30,000
2235021011147250000VN	06022703001	2,00,000	2,80,000	1,60,000	1,60,000	8,00,000
2235021011147270272VN	06022703001	27,500	38,500	22,000	22,000	1,10,000
2235021011153500503VN	06022703001	3,750	5,250	3,000	3,000	15,000
	01012703001	9,712	13,596	7,769	7,769	38,846
	02012703001	9,712	13,596	7,769	7,769	38,846
	03012703001	9,712	13,596	7,769	7,769	38,846
	04012703001	9,712	13,596	7,769	7,769	38,846
	05012703002	9,712	13,596	7,769	7,769	38,846
	06012703001	9,712	13,596	7,769	7,769	38,846
	07012703002	9,712	13,596	7,769	7,769	38,846

DDO Annexure

Department: PERSONS DIFRNTLY ABLD&SNR CTZNS WFRE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021011154500503VN	08012703001	9,712	13,596	7,769	7,769	38,846
	09012703001	9,712	13,596	7,769	7,769	38,846
	10012703001	9,706	13,598	7,772	7,772	38,848
	11012703001	9,712	13,596	7,769	7,769	38,846
	12012703001	9,712	13,596	7,769	7,769	38,846
	22012703001	9,712	13,596	7,769	7,769	38,846
	27002703001	5,75,000	8,05,000	4,60,000	4,60,000	23,00,000
	01012703001	12,500	17,500	10,000	10,000	50,000
	02012703001	12,500	17,500	10,000	10,000	50,000
	03012703001	12,500	17,500	10,000	10,000	50,000
	04012703001	12,500	17,500	10,000	10,000	50,000
	05012703002	12,500	17,500	10,000	10,000	50,000
	06012703001	12,500	17,500	10,000	10,000	50,000
	07012703002	12,500	17,500	10,000	10,000	50,000
	08012703001	12,500	17,500	10,000	10,000	50,000
	09012703001	12,500	17,500	10,000	10,000	50,000
	10012703001	12,500	17,500	10,000	10,000	50,000
	11012703001	12,500	17,500	10,000	10,000	50,000
	12012703001	12,500	17,500	10,000	10,000	50,000
	22012703001	12,500	17,500	10,000	10,000	50,000
27002703001	7,51,250	10,51,750	6,01,000	6,01,000	30,05,000	
2235021011156310312VN	01012703001	12,65,000	18,88,460	14,50,000	14,50,000	60,53,460
	02012703001	13,00,000	27,63,460	14,50,000	14,50,000	69,63,460

DDO Annexure

Department: PERSONS DIFRNTLY ABLD&SNR CTZNS WFRE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03012703001	15,10,000	3,46,346	14,50,000	14,50,000	47,56,346
	04012703001	21,88,150	49,22,540	23,25,520	23,25,520	1,17,61,730
	05012703002	40,12,500	49,10,594	15,00,000	15,00,000	1,19,23,094
	06012703001	15,10,000	21,14,000	12,08,000	12,08,000	60,40,000
	07012703002	15,15,000	15,38,460	14,50,000	14,50,000	59,53,460
	08012703001	8,60,000	20,63,460	10,00,000	10,00,000	49,23,460
	09012703001	12,13,750	18,18,460	14,50,000	14,50,000	59,32,210
	10012703001	22,00,000	31,13,460	14,50,000	14,50,000	82,13,460
	11012703001	18,35,000	18,88,460	14,50,000	14,50,000	66,23,460
	12012703001	10,20,600	14,28,840	8,16,480	8,16,480	40,82,400
	22012703001	25,20,000	31,13,460	14,50,000	14,50,000	85,33,460
	27002703001	2,00,000	5,00,000	70,000	70,000	8,40,000
2235021011157330000VN						
	01012703001	25,00,000	25,00,000	25,00,000	25,00,000	1,00,00,000
	02012703001	16,75,000	16,75,000	16,75,000	16,75,000	67,00,000
	03012703001	36,15,600	36,15,600	36,15,600	36,15,600	1,44,62,400
	04012703001	39,87,500	39,87,500	39,87,500	39,87,500	1,59,50,000
	05012703002	25,12,500	25,12,500	25,12,500	25,12,500	1,00,50,000
	06012703001	20,00,000	20,00,000	20,00,000	20,00,000	80,00,000
	07012703002	25,00,000	25,00,000	25,00,000	25,00,000	1,00,00,000
	08012703001	7,50,000	7,50,000	7,50,000	7,50,000	30,00,000
	09012703001	25,75,000	25,75,000	25,75,000	25,75,000	1,03,00,000
	10012703001	40,01,600	40,01,600	40,01,600	40,01,600	1,60,06,400
	11012703001	21,37,500	21,37,500	21,37,500	21,37,500	85,50,000
	12012703001	17,66,800	17,66,800	17,66,800	17,66,800	70,67,200

DDO Annexure

Department: PERSONS DIFRNTLY ABLD&SNR CTZNS WFRE DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021011158500503VN	22012703001	21,87,500	21,87,500	21,87,500	21,87,500	87,50,000
2235021011159500503VN	05012703002	28,69,250	40,16,950	22,95,400	22,95,400	1,14,77,000
	03012703001	15,57,625	21,80,675	12,46,100	12,46,100	62,30,500
2235027891104310312VN	10012703001	15,57,625	21,80,675	12,46,100	12,46,100	62,30,500
	27032703001	25,00,000	25,00,000	25,00,000	25,00,000	1,00,00,000
2235027961117310312VN	27032703001	6,25,000	6,25,000	6,25,000	6,25,000	25,00,000
4235021901104540000VN	27032703001	27,50,000	27,50,000	27,50,000	27,50,000	1,10,00,000
		14,36,99,250	16,60,14,450	13,25,41,650	13,25,41,650	57,47,97,000