

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Four Thousand Sixty Nine Crores Eight Lakhs Seventy One Thousands Only (Rs.4069,08,71,000/-) - Apportionment of Approved Budget for the Agriculture Department - Orders - Issued.

FINANCE (FMU-GAD-2) DEPARTMENT

G.O.Rt.No.: 1567

Dated: 11-07-2017

Read the following:-

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Agriculture Department for an amount of Rs.4069,08,71,000 /-(Rupees Four Thousand Sixty Nine Crores Eight Lakhs Seventy One Thousands for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Director Agriculture Department is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government (Expr)

To
The Special Chief Secretary, Agriculture Marketing & Co-Operation Secretariat, A.P., Velagapudi.
The Director, Agriculture Department, A.P.
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapaudi
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department : AGRICULTURE DEPARTMENT

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2401 Crop Husbandry							
M.H.001 Direction and Administration							
S.H.(01) Headquarters Office							
010 Salaries							
018 Encashment of Earned Leave	83,53,000	20,88,250	20,88,250	20,88,250	20,88,250	83,53,000	0
019 Leave Travel Concession	10,44,000	2,61,000	2,61,000	2,61,000	2,61,000	10,44,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	7,50,000	1,87,500	1,87,500	1,87,500	1,87,500	7,50,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	5,78,000	1,44,500	1,44,500	1,44,500	1,44,500	5,78,000	0
132 Other Office Expenses	8,65,000	2,16,250	2,16,250	2,16,250	2,16,250	8,65,000	0
133 Water and Electricity Charges	14,34,000	3,58,500	3,58,500	3,58,500	3,58,500	14,34,000	0
134 Hiring of Private Vehicles	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
140 Rents, Rates and Taxes	30,00,000	7,50,000	7,50,000	7,50,000	7,50,000	30,00,000	0
200 Other Administrative Expenses	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
240 Petrol, Oil and Lubricants	5,51,000	1,37,750	1,37,750	1,37,750	1,37,750	5,51,000	0
280 Professional Services							
281 Pleaders Fees	52,000	13,000	13,000	13,000	13,000	52,000	0
284 Other Payments	30,000	7,500	7,500	7,500	7,500	30,000	0
310 Grants-in-Aid							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
311 Grants-in-Aid towards Salaries	2,36,83,000	59,20,750	59,20,750	59,20,750	59,20,750	2,36,83,000	0
500 Other Charges							
503 Other Expenditure	9,76,000	2,44,000	2,44,000	2,44,000	2,44,000	9,76,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	1,75,000	43,750	43,750	43,750	43,750	1,75,000	0
S.H.(03) District Offices							
010 Salaries							
018 Encashment of Earned Leave	15,37,36,000	3,84,34,000	3,84,34,000	3,84,34,000	3,84,34,000	15,37,36,000	0
019 Leave Travel Concession	1,92,17,000	48,04,250	48,04,250	48,04,250	48,04,250	1,92,17,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	50,00,000	12,50,000	12,50,000	12,50,000	12,50,000	50,00,000	0
114 Fixed Travelling Allowance	43,50,000	10,87,500	10,87,500	10,87,500	10,87,500	43,50,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	28,88,000	7,22,000	7,22,000	7,22,000	7,22,000	28,88,000	0
132 Other Office Expenses	83,97,000	20,99,250	20,99,250	20,99,250	20,99,250	83,97,000	0
133 Water and Electricity Charges	23,10,000	5,77,500	5,77,500	5,77,500	5,77,500	23,10,000	0
140 Rents, Rates and Taxes	45,02,000	11,25,500	11,25,500	11,25,500	11,25,500	45,02,000	0
200 Other Administrative Expenses	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
210 Supplies and Materials							
211 Materials and Supplies	9,00,000	2,25,000	2,25,000	2,25,000	2,25,000	9,00,000	0
240 Petrol, Oil and Lubricants	27,56,000	6,89,000	6,89,000	6,89,000	6,89,000	27,56,000	0
280 Professional Services							
281 Pleaders Fees	64,000	16,000	16,000	16,000	16,000	64,000	0
284 Other Payments	34,000	8,500	8,500	8,500	8,500	34,000	0
500 Other Charges							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
503 Other Expenditure	1,04,000	26,000	26,000	26,000	26,000	1,04,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
M.H.105 Manures and Fertilisers							
G.H.11 State Development Schemes							
S.H.(07) Integrated Nutrient Mangement							
330 Subsidies	48,09,78,000	12,02,44,500	12,02,44,500	12,02,44,500	12,02,44,500	48,09,78,000	0
M.H.109 Extension and Farmers Training							
G.H.11 State Development Schemes							
S.H.(11) Extension							
130 Office Expenses							
134 Hiring of Private Vehicles	4,26,88,000	1,06,72,000	1,06,72,000	1,06,72,000	1,06,72,000	4,26,88,000	0
160 Publications	58,14,000	20,34,900	20,34,900	17,44,200	0	58,14,000	0
200 Other Administrative Expenses	7,82,00,000	2,33,39,600	1,82,86,800	1,82,86,800	1,82,86,800	7,82,00,000	0
260 Advertisements, Sales and Publicity Expenses	1,12,65,000	38,55,800	26,55,800	23,55,800	23,97,600	1,12,65,000	0
500 Other Charges							
503 Other Expenditure	3,85,69,000	1,04,14,700	93,46,000	93,46,000	94,62,300	3,85,69,000	0
M.H.113 Agricultural Engineering							
G.H.11 State Development Schemes							
S.H.(08) Farm Mechanization							
330 Subsidies	107,04,11,000	26,76,02,750	26,76,02,750	26,76,02,750	26,76,02,750	107,04,11,000	0
M.H.115 Scheme of Small Marginal Farmers and Agricultural Labour							
G.H.11 State Development Schemes							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
S.H.(12) Crop Loans for Farmers (Pavala Vaddi)							
310 Grants-in-Aid							
312 Other Grants-in-Aid	3,94,00,000	98,50,000	98,50,000	98,50,000	98,50,000	3,94,00,000	0
M.H.789 Special Component Plan for Scheduled Castes							
G.H.11 State Development Schemes							
S.H.(04) Integrated Nutrient Mangement							
330 Subsidies	9,89,62,000	2,47,40,500	2,47,40,500	2,47,40,500	2,47,40,500	9,89,62,000	0
S.H.(07) Polam Badi							
330 Subsidies	24,19,000	6,04,750	6,04,750	6,04,750	6,04,750	24,19,000	0
S.H.(08) Extension							
160 Publications	13,00,000	4,55,000	4,55,000	3,90,000	0	13,00,000	0
260 Advertisements, Sales and Publicity Expenses	25,25,000	7,17,000	7,17,000	6,67,000	4,24,000	25,25,000	0
500 Other Charges							
503 Other Expenditure	43,92,000	11,16,000	10,96,000	11,08,000	10,72,000	43,92,000	0
S.H.(28) Crop Loans for Farmers (Pavala Vaddi)							
310 Grants-in-Aid							
312 Other Grants-in-Aid	80,00,000	20,00,000	20,00,000	20,00,000	20,00,000	80,00,000	0
S.H.(32) Polampilusthondi & Chandranna Rythu Kshetralu							
330 Subsidies	2,69,10,000	67,27,500	67,27,500	67,27,500	67,27,500	2,69,10,000	0
500 Other Charges							
503 Other Expenditure	25,42,000	0	8,89,620	8,89,620	7,62,760	25,42,000	0
S.H.(33) Soil and Water Conservation Programmes							
330 Subsidies	1,60,00,000	40,00,000	40,00,000	40,00,000	40,00,000	1,60,00,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
S.H.(61) Farm Mechanization							
330 Subsidies	29,32,60,000	7,33,15,000	7,33,15,000	7,33,15,000	7,33,15,000	29,32,60,000	0
M.H.796 Tribal Areas Sub-Plan							
G.H.11 State Development Schemes							
S.H.(12) Crop Loans for Farmers (Pavala Vaddi)							
310 Grants-in-Aid							
312 Other Grants-in-Aid	26,00,000	6,50,000	6,50,000	6,50,000	6,50,000	26,00,000	0
S.H.(32) Polampilusthondi & Chandranna Rythu Kshetralu							
330 Subsidies	84,15,000	21,03,750	21,03,750	21,03,750	21,03,750	84,15,000	0
500 Other Charges							
503 Other Expenditure	7,95,000	0	2,78,190	2,78,190	2,38,620	7,95,000	0
S.H.(33) Soil and Water Conservation Programmes							
330 Subsidies	80,00,000	20,00,000	20,00,000	20,00,000	20,00,000	80,00,000	0
S.H.(60) Integrated Nutrient Mangement							
330 Subsidies	2,92,00,000	73,00,000	73,00,000	73,00,000	73,00,000	2,92,00,000	0
S.H.(61) Farm Mechanization							
330 Subsidies	10,26,40,000	2,56,60,000	2,56,60,000	2,56,60,000	2,56,60,000	10,26,40,000	0
S.H.(63) Polam Badi							
330 Subsidies	7,66,000	1,91,500	1,91,500	1,91,500	1,91,500	7,66,000	0
S.H.(64) Extension							
160 Publications	5,36,000	1,87,600	1,87,600	1,60,800	0	5,36,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
260 Advertisements, Sales and Publicity Expenses	10,45,000	3,20,400	3,20,400	2,20,400	1,83,800	10,45,000	0
500 Other Charges							
503 Other Expenditure	32,41,000	8,29,000	8,20,000	8,14,000	7,78,000	32,41,000	0
M.H.800 Other Expenditure							
S.H.(18) Agriculture Debt Redemption Scheme							
310 Grants-in-Aid							
312 Other Grants-in-Aid	3600,00,00,000	0	1260,00,00,000	1260,00,00,000	1080,00,00,000	3600,00,00,000	0
S.H.(30) Interest free Loans to Farmers (Vaddileni Runalu)							
310 Grants-in-Aid							
312 Other Grants-in-Aid	172,00,00,000	43,00,00,000	43,00,00,000	43,00,00,000	43,00,00,000	172,00,00,000	0
G.H.11 State Development Schemes							
S.H.(10) Polam Badi							
200 Other Administrative Expenses	12,50,000	4,37,440	4,37,440	3,75,120	0	12,50,000	0
260 Advertisements, Sales and Publicity Expenses	4,30,000	1,50,500	1,50,500	1,29,000	0	4,30,000	0
330 Subsidies	1,04,17,000	26,04,250	26,04,250	26,04,250	26,04,250	1,04,17,000	0
500 Other Charges							
503 Other Expenditure	2,68,000	93,750	93,750	80,500	0	2,68,000	0
S.H.(32) Polampilusthondi & Chandranna Rythu Kshetralu							
330 Subsidies	12,21,75,000	3,05,43,750	3,05,43,750	3,05,43,750	3,05,43,750	12,21,75,000	0
500 Other Charges							
503 Other Expenditure	1,15,39,000	0	40,38,590	40,38,590	34,61,820	1,15,39,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
S.H.(33) Soil and Water Conservation Programmes							
330 Subsidies	7,00,00,000	1,75,00,000	1,75,00,000	1,75,00,000	1,75,00,000	7,00,00,000	0
500 Other Charges							
503 Other Expenditure	51,00,000	12,75,000	12,75,000	12,75,000	12,75,000	51,00,000	0
S.H.(34) IT Enabled Programme - Supply of Tabs and Other Equipment to Staff							
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,80,00,000	45,00,000	45,00,000	45,00,000	45,00,000	1,80,00,000	0
132 Other Office Expenses	3,03,91,000	75,97,750	75,97,750	75,97,750	75,97,750	3,03,91,000	0
2402 Soil and Water Conservation							
M.H.101 Soil Survey and Testing							
S.H.(04) Soil Survey and Testing							
010 Salaries							
018 Encashment of Earned Leave	55,66,000	13,91,500	13,91,500	13,91,500	13,91,500	55,66,000	0
019 Leave Travel Concession	6,96,000	1,74,000	1,74,000	1,74,000	1,74,000	6,96,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	4,24,000	1,06,000	1,06,000	1,06,000	1,06,000	4,24,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,54,000	38,500	38,500	38,500	38,500	1,54,000	0
132 Other Office Expenses	66,000	16,500	16,500	16,500	16,500	66,000	0
133 Water and Electricity Charges	2,06,000	51,500	51,500	51,500	51,500	2,06,000	0
140 Rents, Rates and Taxes	1,85,000	46,250	46,250	46,250	46,250	1,85,000	0
210 Supplies and Materials							
211 Materials and Supplies	97,000	24,250	24,250	24,250	24,250	97,000	0
240 Petrol, Oil and Lubricants	1,83,000	45,750	45,750	45,750	45,750	1,83,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
510 Motor Vehicles							
511 Maintenance of Office Vehicles	25,000	6,250	6,250	6,250	6,250	25,000	0
M.H.102 Soil Conservation							
S.H.(05) Soil Conservation Scheme in Other Areas							
010 Salaries							
018 Encashment of Earned Leave	1,04,22,000	26,05,500	26,05,500	26,05,500	26,05,500	1,04,22,000	0
019 Leave Travel Concession	13,03,000	3,25,750	3,25,750	3,25,750	3,25,750	13,03,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
114 Fixed Travelling Allowance	2,78,000	69,500	69,500	69,500	69,500	2,78,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	2,48,000	62,000	62,000	62,000	62,000	2,48,000	0
132 Other Office Expenses	2,31,000	57,750	57,750	57,750	57,750	2,31,000	0
133 Water and Electricity Charges	1,92,000	48,000	48,000	48,000	48,000	1,92,000	0
140 Rents, Rates and Taxes	12,61,000	3,15,250	3,15,250	3,15,250	3,15,250	12,61,000	0
210 Supplies and Materials							
211 Materials and Supplies	7,000	1,750	1,750	1,750	1,750	7,000	0
240 Petrol, Oil and Lubricants	5,17,000	1,29,250	1,29,250	1,29,250	1,29,250	5,17,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	1,18,000	29,500	29,500	29,500	29,500	1,18,000	0
2408 Food Storage and Ware Housing							
02 Storage and Ware Housing							
M.H.195 Assistance to Cooperation							
G.H.11 State Development Schemes							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
S.H.(06) Storage, interest and other related costs of fertilizer buffers							
310 Grants-in-Aid							
312 Other Grants-in-Aid	5,00,00,000	1,75,00,000	1,75,00,000	1,50,00,000	0	5,00,00,000	0
Total	4069,08,71,000	118,07,41,690	1377,85,97,590	1377,51,74,020	1195,63,57,700	4069,08,71,000	0

DDO Annexure

Department: AGRICULTURE DEPARTMENT

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2401000010001010018VN	27000102006	20,88,250	20,88,250	20,88,250	20,88,250	83,53,000
2401000010001010019VN	27000102006	2,61,000	2,61,000	2,61,000	2,61,000	10,44,000
2401000010001110111VN	27000102006	1,87,500	1,87,500	1,87,500	1,87,500	7,50,000
2401000010001130131VN	27000102006	1,44,500	1,44,500	1,44,500	1,44,500	5,78,000
2401000010001130132VN	27000102006	2,16,250	2,16,250	2,16,250	2,16,250	8,65,000
2401000010001130133VN	27000102006	3,58,500	3,58,500	3,58,500	3,58,500	14,34,000
2401000010001130134VN	27000102006	75,000	75,000	75,000	75,000	3,00,000
2401000010001140000VN	27000102006	7,50,000	7,50,000	7,50,000	7,50,000	30,00,000
2401000010001200000VN	27000102006	25,000	25,000	25,000	25,000	1,00,000
2401000010001240000VN	27000102006	1,37,750	1,37,750	1,37,750	1,37,750	5,51,000
2401000010001280281VN	27000102006	13,000	13,000	13,000	13,000	52,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2401000010001280284VN	27000102006	7,500	7,500	7,500	7,500	30,000
2401000010001310311VN	27030102001	59,20,750	59,20,750	59,20,750	59,20,750	2,36,83,000
2401000010001500503VN	27000102006	2,44,000	2,44,000	2,44,000	2,44,000	9,76,000
2401000010001510511VN	27000102006	43,750	43,750	43,750	43,750	1,75,000
2401000010003010018VN	01010102001	0	1,00,000	2,00,000	2,00,000	5,00,000
	01010102003	4,04,000	4,04,000	4,04,000	4,04,000	16,16,000
	01010102004	23,00,000	11,00,000	5,00,000	5,00,000	44,00,000
	01050102001	0	1,00,000	2,00,000	2,00,000	5,00,000
	01060102001	0	1,00,000	2,00,000	2,00,000	5,00,000
	01070102001	0	1,00,000	2,00,000	2,00,000	5,00,000
	01080102001	0	1,00,000	2,00,000	2,00,000	5,00,000
	01110102001	0	4,00,000	2,00,000	2,00,000	8,00,000
	01120102001	0	1,00,000	2,00,000	2,00,000	5,00,000
	01140102001	0	1,00,000	2,00,000	2,00,000	5,00,000
	01150102001	0	1,00,000	2,00,000	2,00,000	5,00,000
	02010102002	17,69,000	17,69,000	17,69,000	17,69,000	70,76,000
	02010102003	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	02020102001	4,00,000	4,00,000	4,00,000	4,00,000	16,00,000
	02020102005	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	02040102001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02050102001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	02060102001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	02070102001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	02080102001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	02110102001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	02120102001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	02130102001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	03010102004	7,50,000	12,00,000	20,00,000	9,00,000	48,50,000
	03010102006	0	1,00,000	0	1,00,000	2,00,000
	03010102007	8,00,000	1,00,000	0	1,00,000	10,00,000
	03020102001	0	0	50,000	0	50,000
	03030102002	0	1,00,000	0	1,00,000	2,00,000
	03040102003	0	0	50,000	1,00,000	1,50,000
	03060102002	0	0	50,000	1,00,000	1,50,000
	03070102003	0	1,00,000	0	1,00,000	2,00,000
	03080102003	4,00,000	4,00,000	4,00,000	4,00,000	16,00,000
	03080102005	0	1,00,000	0	1,00,000	2,00,000
	03080102006	0	0	20,000	0	20,000
	03090102002	7,50,000	1,00,000	0	1,00,000	9,50,000
	03120102003	0	1,00,000	0	1,00,000	2,00,000
	03130102001	0	0	0	50,000	50,000
	03140102001	0	1,00,000	0	0	1,00,000
	03160102001	0	1,00,000	0	1,00,000	2,00,000
	03160102002	0	1,00,000	0	50,000	1,50,000
	03170102003	0	0	40,000	50,000	90,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03180102001	0	1,00,000	0	50,000	1,50,000
	03190102001	0	0	40,000	1,00,000	1,40,000
	03200102001	0	0	50,000	1,00,000	1,50,000
	04010102004	4,00,000	4,00,000	4,00,000	4,00,000	16,00,000
	04010102005	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	04010102006	9,80,000	9,80,000	9,80,000	9,80,000	39,20,000
	04020102001	90,000	90,000	90,000	90,000	3,60,000
	04030102001	1,20,000	1,20,000	1,20,000	1,20,000	4,80,000
	04040102001	90,000	90,000	90,000	90,000	3,60,000
	04050102001	90,000	90,000	90,000	90,000	3,60,000
	04080102001	1,20,000	1,20,000	1,20,000	1,20,000	4,80,000
	04090102001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	04100102001	80,000	80,000	80,000	80,000	3,20,000
	04110102001	90,000	90,000	90,000	90,000	3,60,000
	04120102001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	04130102001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	04140102001	4,04,000	4,04,000	4,04,000	4,04,000	16,16,000
	04140102002	4,04,000	4,04,000	4,04,000	4,04,000	16,16,000
	04140102005	1,20,000	1,20,000	1,20,000	1,20,000	4,80,000
	04150102003	1,20,000	1,20,000	1,20,000	1,20,000	4,80,000
	05010102002	23,00,000	23,00,000	23,00,000	23,00,000	92,00,000
	05160102004	4,00,000	4,00,000	4,00,000	4,00,000	16,00,000
	06010102002	11,00,000	11,00,000	11,00,000	11,00,000	44,00,000
	06010102003	4,04,000	4,04,000	4,04,000	4,04,000	16,16,000
	06010102004	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06020102001	4,04,000	4,04,000	4,04,000	4,04,000	16,16,000
	06020102002	4,00,000	4,00,000	4,00,000	4,00,000	16,00,000
	06020102004	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	06070102001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	06080102001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	06100102001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	06120102001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	06140102001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	06150102001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	06150102002	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	06160102001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	06170102001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	06180102001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	07010102001	5,92,984	8,60,000	8,60,000	8,60,000	31,72,984
	07010102002	4,08,210	1,20,000	1,20,000	1,20,000	7,68,210
	07010102005	4,00,000	4,00,000	4,00,000	4,00,000	16,00,000
	07020102001	90,000	1,20,000	1,20,000	1,20,000	4,50,000
	07030102001	1,50,000	1,20,000	1,20,000	1,20,000	5,10,000
	07030102002	1,50,000	1,20,000	1,20,000	1,20,000	5,10,000
	07050102001	0	1,20,000	1,20,000	1,20,000	3,60,000
	07060102001	0	1,20,000	1,20,000	1,20,000	3,60,000
	07070102001	1,50,000	1,20,000	1,20,000	1,20,000	5,10,000
	07070102003	2,02,000	1,20,000	1,20,000	1,20,000	5,62,000
	07080102001	2,25,293	1,20,000	1,20,000	1,20,000	5,85,293
	07090102002	1,50,000	1,20,000	1,20,000	1,20,000	5,10,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07100102001	1,81,513	1,20,000	1,20,000	1,20,000	5,41,513
	07130102001	0	1,20,000	1,20,000	1,20,000	3,60,000
	08010102001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	08010102002	11,00,000	11,00,000	11,00,000	11,00,000	44,00,000
	08010102008	4,00,000	4,00,000	4,00,000	4,00,000	16,00,000
	08030102001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	08040102001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	08050102001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	08060102001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	08070102001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	08080102001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	08100102001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	08110102001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	08120102001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	08130102001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	08150102001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	09010102001	16,00,000	0	0	0	16,00,000
	09010102004	4,50,000	2,38,000	2,90,000	2,58,000	12,36,000
	09020102002	25,000	8,62,000	2,09,500	1,08,000	12,04,500
	09030102001	0	1,01,081	3,72,606	1,91,000	6,64,687
	09040102001	0	53,493	1,98,903	2,48,289	5,00,685
	09050102001	3,47,000	3,14,000	25,000	86,000	7,72,000
	09070102001	0	4,31,299	1,44,141	2,51,000	8,26,440
	09090102001	0	61,000	3,06,000	3,14,000	6,81,000
	09110102001	0	19,500	3,89,833	1,98,000	6,07,333

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09110102002	0	90,000	1,28,017	1,88,000	4,06,017
	09120102001	0	1,50,000	2,55,000	1,98,000	6,03,000
	09120102002	4,00,000	4,00,000	4,00,000	4,00,000	16,00,000
	09130102001	0	33,700	2,00,000	3,18,771	5,52,471
	09140102001	0	75,000	1,00,000	2,99,940	4,74,940
	09140102002	3,47,000	3,39,927	1,50,000	1,10,000	9,46,927
	10010102003	55,000	55,000	55,000	16,000	1,81,000
	10010102006	4,00,000	4,00,000	4,00,000	4,00,000	16,00,000
	10010102007	17,38,000	17,38,620	16,70,000	17,44,000	68,90,620
	10010102008	4,04,000	4,04,000	4,04,000	4,04,000	16,16,000
	10010102009	4,04,000	4,04,000	4,04,000	4,04,000	16,16,000
	10030102001	50,000	10,000	70,000	75,000	2,05,000
	10040102001	40,000	55,000	55,000	50,000	2,00,000
	10060102002	50,000	50,000	55,000	50,000	2,05,000
	10070102003	50,000	55,000	50,000	70,000	2,25,000
	10080102002	55,000	75,000	50,000	50,000	2,30,000
	10100102001	2,000	55,000	20,000	0	77,000
	10120102001	50,000	20,000	70,000	55,000	1,95,000
	10130102001	50,000	16,380	55,000	70,000	1,91,380
	10140102001	50,000	60,000	55,000	50,000	2,15,000
	10160102001	55,000	55,000	55,000	20,000	1,85,000
	10170102001	55,000	55,000	40,000	50,000	2,00,000
	11010102002	10,75,000	7,67,700	5,64,000	3,63,200	27,69,900
	11010102003	3,00,000	3,00,000	3,00,000	2,00,000	11,00,000
	11010102004	4,00,000	4,00,000	4,00,000	4,00,000	16,00,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11060102001	1,00,000	2,00,000	2,00,000	1,00,000	6,00,000
	11070102001	50,000	2,00,000	1,00,000	2,00,000	5,50,000
	11090102001	0	16,300	2,61,000	2,85,000	5,62,300
	11100102001	1,00,000	1,50,000	1,50,000	2,00,000	6,00,000
	11110102003	1,00,000	1,00,000	1,00,000	1,76,800	4,76,800
	11120102003	1,50,000	1,00,000	2,00,000	2,00,000	6,50,000
	11130102003	2,00,000	2,00,000	2,00,000	3,00,000	9,00,000
	11140102001	1,50,000	1,16,000	75,000	75,000	4,16,000
	11160102001	1,75,000	2,00,000	2,00,000	2,00,000	7,75,000
	11180102005	1,00,000	1,50,000	1,50,000	2,00,000	6,00,000
	12010102003	62,500	62,500	62,500	62,500	2,50,000
	12010102007	4,00,000	4,00,000	4,00,000	4,00,000	16,00,000
	12010102008	13,18,000	13,18,000	13,18,000	13,18,000	52,72,000
	12020102002	62,500	62,500	62,500	62,500	2,50,000
	12020102003	62,500	62,500	62,500	62,500	2,50,000
	12050102001	62,500	62,500	62,500	62,500	2,50,000
	12060102002	62,500	62,500	62,500	62,500	2,50,000
	12070102001	62,500	62,500	62,500	62,500	2,50,000
	12080102002	62,500	62,500	62,500	62,500	2,50,000
	12090102001	62,500	62,500	62,500	62,500	2,50,000
	12100102001	62,500	62,500	62,500	62,500	2,50,000
	12110102001	62,500	62,500	62,500	62,500	2,50,000
	12120102002	62,500	62,500	62,500	62,500	2,50,000
	12140102001	62,500	62,500	62,500	62,500	2,50,000
	22010102001	4,00,000	4,00,000	4,00,000	4,00,000	16,00,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2401000010003010019VN	22010102003	8,00,000	7,37,059	2,75,007	11,28,934	29,41,000
	22010102005	9,47,395	8,69,379	4,90,415	1,76,193	24,83,382
	22030102001	1,33,555	1,34,255	2,84,467	1,99,326	7,51,603
	22040102001	38,588	2,51,412	1,47,708	1,02,292	5,40,000
	22050102001	54,023	57,977	1,58,963	1,72,037	4,43,000
	22060102001	62,339	80,116	5,76,847	2,61,511	9,80,813
	22070102001	48,941	38,059	1,08,382	31,618	2,27,000
	22090102001	1,00,000	0	91,555	1,39,746	3,31,301
	22100102001	1,15,159	1,31,743	1,66,656	88,343	5,01,901
	01010102001	0	20,000	20,000	20,000	60,000
	01010102003	50,000	50,000	50,000	50,000	2,00,000
	01010102004	2,95,000	1,15,000	1,15,000	1,15,000	6,40,000
	01050102001	0	20,000	20,000	20,000	60,000
	01060102001	0	20,000	20,000	20,000	60,000
	01070102001	0	20,000	20,000	20,000	60,000
	01080102001	0	20,000	20,000	20,000	60,000
	01110102001	0	20,000	20,000	20,000	60,000
	01120102001	0	20,000	20,000	20,000	60,000
	01140102001	0	20,000	20,000	20,000	60,000
	01150102001	0	20,000	20,000	20,000	60,000
	02010102002	2,95,000	2,95,000	2,95,000	2,95,000	11,80,000
	02020102001	50,000	50,000	50,000	50,000	2,00,000
03010102004	67,000	67,000	67,000	67,000	2,68,000	
03010102006	12,000	12,000	12,000	12,000	48,000	

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03010102007	12,000	12,000	12,000	12,000	48,000
	03020102001	12,000	12,000	12,000	12,000	48,000
	03030102002	12,000	12,000	12,000	12,000	48,000
	03040102003	12,000	12,000	12,000	12,000	48,000
	03060102002	12,000	12,000	12,000	12,000	48,000
	03070102003	12,000	12,000	12,000	12,000	48,000
	03080102003	50,000	50,000	50,000	50,000	2,00,000
	03080102005	12,000	12,000	12,000	12,000	48,000
	03080102006	12,000	12,000	12,000	12,000	48,000
	03090102002	12,000	12,000	12,000	12,000	48,000
	03120102003	12,000	12,000	12,000	12,000	48,000
	03130102001	12,000	12,000	12,000	12,000	48,000
	03140102001	12,000	12,000	12,000	12,000	48,000
	03160102001	12,000	12,000	12,000	12,000	48,000
	03160102002	12,000	12,000	12,000	12,000	48,000
	03170102003	12,000	12,000	12,000	12,000	48,000
	03180102001	12,000	12,000	12,000	12,000	48,000
	03190102001	12,000	12,000	12,000	12,000	48,000
	03200102001	12,000	12,000	12,000	12,000	48,000
	04010102004	50,000	50,000	50,000	50,000	2,00,000
	04010102005	15,000	15,000	15,000	15,000	60,000
	04010102006	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000
	04020102001	10,000	10,000	10,000	10,000	40,000
	04030102001	15,000	15,000	15,000	15,000	60,000
	04040102001	15,000	15,000	15,000	15,000	60,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04050102001	15,000	15,000	15,000	15,000	60,000
	04080102001	15,000	15,000	15,000	15,000	60,000
	04090102001	15,000	15,000	15,000	15,000	60,000
	04100102001	10,000	10,000	10,000	10,000	40,000
	04110102001	10,000	10,000	10,000	10,000	40,000
	04120102001	10,000	10,000	10,000	10,000	40,000
	04130102001	15,000	15,000	15,000	15,000	60,000
	04140102001	50,000	50,000	50,000	50,000	2,00,000
	04140102002	50,000	50,000	50,000	50,000	2,00,000
	04140102005	15,000	15,000	15,000	15,000	60,000
	04150102003	10,000	10,000	10,000	10,000	40,000
	05010102002	2,95,000	2,95,000	2,95,000	2,95,000	11,80,000
	05160102004	50,000	50,000	50,000	50,000	2,00,000
	06010102002	1,15,000	1,15,000	1,15,000	1,15,000	4,60,000
	06010102003	50,000	50,000	50,000	50,000	2,00,000
	06010102004	15,000	15,000	15,000	15,000	60,000
	06020102001	50,000	50,000	50,000	50,000	2,00,000
	06020102002	50,000	50,000	50,000	50,000	2,00,000
	06020102004	15,000	15,000	15,000	15,000	60,000
	06070102001	15,000	15,000	15,000	15,000	60,000
	06080102001	15,000	15,000	15,000	15,000	60,000
	06100102001	15,000	15,000	15,000	15,000	60,000
	06120102001	15,000	15,000	15,000	15,000	60,000
	06140102001	15,000	15,000	15,000	15,000	60,000
	06150102001	15,000	15,000	15,000	15,000	60,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06150102002	15,000	15,000	15,000	15,000	60,000
	06160102001	15,000	15,000	15,000	15,000	60,000
	06170102001	15,000	15,000	15,000	15,000	60,000
	06180102001	15,000	15,000	15,000	15,000	60,000
	07010102001	2,47,000	2,47,000	2,47,000	2,47,000	9,88,000
	07010102002	4,000	4,000	4,000	4,000	16,000
	07010102005	50,000	50,000	50,000	50,000	2,00,000
	07020102001	4,000	4,000	4,000	4,000	16,000
	07030102001	4,000	4,000	4,000	4,000	16,000
	07030102002	4,000	4,000	4,000	4,000	16,000
	07050102001	4,000	4,000	4,000	4,000	16,000
	07060102001	4,000	4,000	4,000	4,000	16,000
	07070102001	4,000	4,000	4,000	4,000	16,000
	07070102003	4,000	4,000	4,000	4,000	16,000
	07080102001	4,000	4,000	4,000	4,000	16,000
	07090102002	4,000	4,000	4,000	4,000	16,000
	07100102001	4,000	4,000	4,000	4,000	16,000
	07130102001	4,000	4,000	4,000	4,000	16,000
	08010102001	15,000	15,000	15,000	15,000	60,000
	08010102002	1,15,000	1,15,000	1,15,000	1,15,000	4,60,000
	08010102008	50,000	50,000	50,000	50,000	2,00,000
	08030102001	15,000	15,000	15,000	15,000	60,000
	08040102001	15,000	15,000	15,000	15,000	60,000
	08050102001	15,000	15,000	15,000	15,000	60,000
	08060102001	15,000	15,000	15,000	15,000	60,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08070102001	15,000	15,000	15,000	15,000	60,000
	08080102001	15,000	15,000	15,000	15,000	60,000
	08100102001	15,000	15,000	15,000	15,000	60,000
	08110102001	15,000	15,000	15,000	15,000	60,000
	08120102001	15,000	15,000	15,000	15,000	60,000
	08130102001	15,000	15,000	15,000	15,000	60,000
	08150102001	15,000	15,000	15,000	15,000	60,000
	09010102001	20,950	20,950	20,950	20,950	83,800
	09010102004	20,950	20,950	20,950	20,950	83,800
	09020102002	20,950	20,950	20,950	20,950	83,800
	09030102001	20,950	20,950	20,950	20,950	83,800
	09040102001	20,950	20,950	20,950	20,950	83,800
	09050102001	20,950	20,950	20,950	20,950	83,800
	09050102005	20,950	20,950	20,950	20,950	83,800
	09070102001	20,950	20,950	20,950	20,950	83,800
	09090102001	20,950	20,950	20,950	20,950	83,800
	09110102001	20,950	20,950	20,950	20,950	83,800
	09110102002	20,950	20,950	20,950	20,950	83,800
	09120102001	20,950	20,950	20,950	20,950	83,800
	09120102002	50,000	50,000	50,000	50,000	2,00,000
	09130102001	20,950	20,950	20,950	20,950	83,800
	09140102001	20,950	20,950	20,950	20,950	83,800
	09140102002	20,950	20,950	20,950	20,950	83,800
	10010102006	50,000	50,000	50,000	50,000	2,00,000
	10010102007	2,95,000	2,95,000	2,95,000	2,95,000	11,80,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10010102008	50,000	50,000	50,000	50,000	2,00,000
	10010102009	50,000	50,000	50,000	50,000	2,00,000
	11010102002	45,000	45,000	45,000	45,000	1,80,000
	11010102003	25,000	25,000	25,000	25,000	1,00,000
	11010102004	50,000	50,000	50,000	50,000	2,00,000
	11060102001	25,000	25,000	25,000	25,000	1,00,000
	11070102001	25,000	25,000	25,000	25,000	1,00,000
	11090102001	25,000	25,000	25,000	25,000	1,00,000
	11100102001	25,000	25,000	25,000	25,000	1,00,000
	11110102003	25,000	25,000	25,000	25,000	1,00,000
	11120102003	25,000	25,000	25,000	25,000	1,00,000
	11130102003	25,000	25,000	25,000	25,000	1,00,000
	11140102001	25,000	25,000	25,000	25,000	1,00,000
	11180102005	25,000	25,000	25,000	25,000	1,00,000
	12010102003	14,000	14,000	14,000	14,000	56,000
	12010102007	50,000	50,000	50,000	50,000	2,00,000
	12010102008	1,27,000	1,27,000	1,27,000	1,27,000	5,08,000
	12020102002	14,000	14,000	14,000	14,000	56,000
	12020102003	14,000	14,000	14,000	14,000	56,000
	12050102001	14,000	14,000	14,000	14,000	56,000
	12060102002	14,000	14,000	14,000	14,000	56,000
	12070102001	14,000	14,000	14,000	14,000	56,000
	12080102002	14,000	14,000	14,000	14,000	56,000
	12090102001	14,000	14,000	14,000	14,000	56,000
	12100102001	14,000	14,000	14,000	14,000	56,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2401000010003110111VN	12110102001	14,000	14,000	14,000	14,000	56,000
	12120102002	14,000	14,000	14,000	14,000	56,000
	12140102001	14,000	14,000	14,000	14,000	56,000
	22010102001	50,000	50,000	50,000	50,000	2,00,000
	22010102003	30,000	30,000	30,000	30,000	1,20,000
	22010102005	55,000	55,000	55,000	55,000	2,20,000
	22030102001	30,000	30,000	30,000	30,000	1,20,000
	22040102001	30,000	30,000	30,000	30,000	1,20,000
	22050102001	30,000	30,000	30,000	30,000	1,20,000
	22060102001	30,000	30,000	30,000	30,000	1,20,000
	22070102001	30,000	30,000	30,000	30,000	1,20,000
	22090102001	30,000	30,000	30,000	30,000	1,20,000
	22100102001	30,000	30,000	30,000	30,000	1,20,000
	01010102001	5,000	5,000	5,000	5,000	20,000
	01010102003	12,000	12,000	12,000	12,000	48,000
	01010102004	32,000	32,000	32,000	32,000	1,28,000
	01050102001	5,000	5,000	5,000	5,000	20,000
	01060102001	5,000	5,000	5,000	5,000	20,000
	01070102001	5,000	5,000	5,000	5,000	20,000
	01080102001	5,000	5,000	5,000	5,000	20,000
	01110102001	5,000	5,000	5,000	5,000	20,000
	01120102001	5,000	5,000	5,000	5,000	20,000
	01140102001	5,000	5,000	5,000	5,000	20,000
	01150102001	5,000	5,000	5,000	5,000	20,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02010102002	49,000	49,000	49,000	49,000	1,96,000
	02010102003	4,000	4,000	4,000	4,000	16,000
	02020102001	12,000	12,000	12,000	12,000	48,000
	02020102005	4,000	4,000	4,000	4,000	16,000
	02040102001	4,000	4,000	4,000	4,000	16,000
	02050102001	4,000	4,000	4,000	4,000	16,000
	02060102001	4,000	4,000	4,000	4,000	16,000
	02070102001	4,000	4,000	4,000	4,000	16,000
	02080102001	4,000	4,000	4,000	4,000	16,000
	02110102001	4,000	4,000	4,000	4,000	16,000
	02120102001	4,000	4,000	4,000	4,000	16,000
	02130102001	4,000	4,000	4,000	4,000	16,000
	03010102004	29,500	29,500	29,500	29,500	1,18,000
	03010102006	2,500	2,500	2,500	2,500	10,000
	03010102007	2,500	2,500	2,500	2,500	10,000
	03020102001	2,500	2,500	2,500	2,500	10,000
	03030102002	2,500	2,500	2,500	2,500	10,000
	03040102003	2,500	2,500	2,500	2,500	10,000
	03060102002	2,500	2,500	2,500	2,500	10,000
	03070102003	2,500	2,500	2,500	2,500	10,000
	03080102003	12,000	12,000	12,000	12,000	48,000
	03080102005	2,500	2,500	2,500	2,500	10,000
	03080102006	2,500	2,500	2,500	2,500	10,000
	03090102002	2,500	2,500	2,500	2,500	10,000
	03120102003	2,500	2,500	2,500	2,500	10,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03130102001	2,500	2,500	2,500	2,500	10,000
	03140102001	2,500	2,500	2,500	2,500	10,000
	03160102001	2,500	2,500	2,500	2,500	10,000
	03160102002	2,500	2,500	2,500	2,500	10,000
	03170102003	2,500	2,500	2,500	2,500	10,000
	03180102001	2,500	2,500	2,500	2,500	10,000
	03190102001	2,500	2,500	2,500	2,500	10,000
	03200102001	2,500	2,500	2,500	2,500	10,000
	04010102004	12,000	12,000	12,000	12,000	48,000
	04010102005	0	3,000	3,000	3,000	9,000
	04010102006	77,000	41,000	41,000	41,000	2,00,000
	04020102001	0	2,500	2,500	2,500	7,500
	04030102001	0	2,500	2,500	2,500	7,500
	04040102001	0	3,000	3,000	3,000	9,000
	04050102001	0	3,000	3,000	3,000	9,000
	04080102001	0	3,500	3,500	3,500	10,500
	04090102001	0	2,500	2,500	2,500	7,500
	04110102001	0	2,500	2,500	2,500	7,500
	04120102001	0	3,000	3,000	3,000	9,000
	04130102001	0	4,500	4,500	4,500	13,500
	04140102001	12,000	12,000	12,000	12,000	48,000
	04140102002	12,000	12,000	12,000	12,000	48,000
	04140102005	0	3,000	3,000	3,000	9,000
	04150102003	0	3,000	3,000	3,000	9,000
	05010102001	2,500	2,500	2,500	2,500	10,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05010102002	33,000	33,000	33,000	33,000	1,32,000
	05020102001	2,500	2,500	2,500	2,500	10,000
	05040102002	2,500	2,500	2,500	2,500	10,000
	05050102001	2,500	2,500	2,500	2,500	10,000
	05060102001	2,500	2,500	2,500	2,500	10,000
	05070102001	2,500	2,500	2,500	2,500	10,000
	05080102001	2,000	2,000	2,000	2,000	8,000
	05080102002	2,000	2,000	2,000	2,000	8,000
	05090102001	1,000	1,000	1,000	1,000	4,000
	05090102002	3,000	3,000	3,000	3,000	12,000
	05100102001	3,000	3,000	3,000	3,000	12,000
	05110102001	2,500	2,500	2,500	2,500	10,000
	05120102001	2,500	2,500	2,500	2,500	10,000
	05130102001	3,000	3,000	3,000	3,000	12,000
	05140102001	2,500	2,500	2,500	2,500	10,000
	05160102004	12,000	12,000	12,000	12,000	48,000
	05160102005	5,000	5,000	5,000	5,000	20,000
	05170102001	2,500	2,500	2,500	2,500	10,000
	06010102002	77,000	53,000	53,000	53,000	2,36,000
	06010102003	12,000	12,000	12,000	12,000	48,000
	06010102004	0	2,000	2,000	2,000	6,000
	06020102001	12,000	12,000	12,000	12,000	48,000
	06020102002	12,000	12,000	12,000	12,000	48,000
	06020102004	0	2,000	2,000	2,000	6,000
	06070102001	0	2,000	2,000	2,000	6,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06080102001	0	2,000	2,000	2,000	6,000
	06100102001	0	2,000	2,000	2,000	6,000
	06120102001	0	2,000	2,000	2,000	6,000
	06140102001	0	2,000	2,000	2,000	6,000
	06150102001	0	2,000	2,000	2,000	6,000
	06150102002	0	2,000	2,000	2,000	6,000
	06160102001	0	2,000	2,000	2,000	6,000
	06170102001	0	2,000	2,000	2,000	6,000
	06180102001	0	2,000	2,000	2,000	6,000
	07010102001	53,000	29,000	29,000	29,000	1,40,000
	07010102002	2,000	4,000	4,000	4,000	14,000
	07010102005	12,000	12,000	12,000	12,000	48,000
	07020102001	2,000	4,000	4,000	4,000	14,000
	07030102001	2,000	4,000	4,000	4,000	14,000
	07030102002	2,000	4,000	4,000	4,000	14,000
	07050102001	2,000	4,000	4,000	4,000	14,000
	07060102001	2,000	4,000	4,000	4,000	14,000
	07070102001	2,000	4,000	4,000	4,000	14,000
	07070102003	2,000	4,000	4,000	4,000	14,000
	07080102001	2,000	4,000	4,000	4,000	14,000
	07090102002	2,000	4,000	4,000	4,000	14,000
	07100102001	2,000	4,000	4,000	4,000	14,000
	07130102001	2,000	4,000	4,000	4,000	14,000
	08010102001	2,500	4,000	3,500	3,500	13,500
	08010102002	47,000	29,000	35,000	35,000	1,46,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08010102008	12,000	12,000	12,000	12,000	48,000
	08030102001	2,500	4,000	3,500	3,500	13,500
	08040102001	2,500	4,000	3,500	3,500	13,500
	08050102001	2,500	4,000	3,500	3,500	13,500
	08060102001	2,500	4,000	3,500	3,500	13,500
	08070102001	2,500	4,000	3,500	3,500	13,500
	08080102001	2,500	4,000	3,500	3,500	13,500
	08100102001	2,500	4,000	3,500	3,500	13,500
	08110102001	2,500	4,000	3,500	3,500	13,500
	08120102001	2,500	4,000	3,500	3,500	13,500
	08130102001	2,500	4,000	3,500	3,500	13,500
	08150102001	2,500	4,000	3,500	3,500	13,500
	09010102001	89,000	33,000	33,000	33,000	1,88,000
	09010102004	0	5,000	5,000	5,000	15,000
	09020102002	0	4,000	4,000	4,000	12,000
	09030102001	0	5,000	5,000	5,000	15,000
	09040102001	0	5,000	5,000	5,000	15,000
	09050102001	0	4,000	4,000	4,000	12,000
	09070102001	0	5,000	5,000	5,000	15,000
	09090102001	0	5,000	5,000	5,000	15,000
	09110102001	0	4,000	4,000	4,000	12,000
	09110102002	0	2,000	2,000	2,000	6,000
	09120102001	0	5,000	5,000	5,000	15,000
	09120102002	11,000	11,000	11,000	11,000	44,000
	09130102001	0	4,000	4,000	4,000	12,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09140102001	0	4,000	4,000	4,000	12,000
	09140102002	0	4,000	4,000	4,000	12,000
	10010102002	1,500	1,500	1,500	1,500	6,000
	10010102003	1,500	1,500	1,500	1,500	6,000
	10010102006	11,000	11,000	11,000	11,000	44,000
	10010102007	57,500	57,500	57,500	57,500	2,30,000
	10010102008	12,000	12,000	12,000	12,000	48,000
	10010102009	12,000	12,000	12,000	12,000	48,000
	10030102001	1,500	1,500	1,500	1,500	6,000
	10040102001	1,500	1,500	1,500	1,500	6,000
	10060102002	1,500	1,500	1,500	1,500	6,000
	10070102003	1,500	1,500	1,500	1,500	6,000
	10080102002	1,500	1,500	1,500	1,500	6,000
	10100102001	1,500	1,500	1,500	1,500	6,000
	10120102001	1,500	1,500	1,500	1,500	6,000
	10130102001	1,500	1,500	1,500	1,500	6,000
	10140102001	1,500	1,500	1,500	1,500	6,000
	10160102001	1,500	1,500	1,500	1,500	6,000
	10170102001	1,500	1,500	1,500	1,500	6,000
	11010102002	33,000	33,000	33,000	33,000	1,32,000
	11010102003	4,000	4,000	4,000	4,000	16,000
	11010102004	12,000	12,000	12,000	12,000	48,000
	11060102001	4,000	4,000	4,000	4,000	16,000
	11070102001	4,000	4,000	4,000	4,000	16,000
	11090102001	4,000	4,000	4,000	4,000	16,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11100102001	4,000	4,000	4,000	4,000	16,000
	11110102003	4,000	4,000	4,000	4,000	16,000
	11120102003	4,000	4,000	4,000	4,000	16,000
	11130102003	4,000	4,000	4,000	4,000	16,000
	11140102001	4,000	4,000	4,000	4,000	16,000
	11160102001	4,000	4,000	4,000	4,000	16,000
	11180102005	4,000	4,000	4,000	4,000	16,000
	12010102003	0	3,000	3,000	3,000	9,000
	12010102007	11,000	11,000	11,000	11,000	44,000
	12010102008	77,000	41,000	41,000	41,000	2,00,000
	12020102002	0	3,000	3,000	3,000	9,000
	12020102003	0	3,000	3,000	3,000	9,000
	12050102001	0	3,000	3,000	3,000	9,000
	12060102002	0	3,000	3,000	3,000	9,000
	12070102001	0	3,000	3,000	3,000	9,000
	12080102002	0	3,000	3,000	3,000	9,000
	12090102001	0	3,000	3,000	3,000	9,000
	12100102001	0	3,000	3,000	3,000	9,000
	12110102001	0	3,000	3,000	3,000	9,000
	12120102002	0	3,000	3,000	3,000	9,000
	12140102001	0	3,000	3,000	3,000	9,000
	22010102001	12,000	12,000	12,000	12,000	48,000
	22010102003	5,000	5,000	5,000	5,000	20,000
	22010102005	37,000	37,000	37,000	37,000	1,48,000
	22030102001	5,000	5,000	5,000	5,000	20,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2401000010003110114VN	22040102001	5,000	5,000	5,000	5,000	20,000
	22050102001	5,000	5,000	5,000	5,000	20,000
	22060102001	5,000	5,000	5,000	5,000	20,000
	22070102001	5,000	5,000	5,000	5,000	20,000
	22090102001	5,000	5,000	5,000	5,000	20,000
	22100102001	5,000	5,000	5,000	5,000	20,000
	01010102001	8,000	8,000	8,000	8,000	32,000
	01010102003	10,500	10,500	10,500	10,500	42,000
	01050102001	7,000	7,000	7,000	7,000	28,000
	01060102001	7,000	7,000	7,000	7,000	28,000
	01070102001	8,000	8,000	8,000	8,000	32,000
	01080102001	8,000	8,000	8,000	8,000	32,000
	01110102001	7,000	7,000	7,000	7,000	28,000
	01120102001	7,000	7,000	7,000	7,000	28,000
	01140102001	8,000	8,000	8,000	8,000	32,000
	01150102001	7,000	7,000	7,000	7,000	28,000
	02010102003	8,050	8,050	8,050	8,050	32,200
	02020102001	10,500	10,500	10,500	10,500	42,000
	02020102005	8,775	8,775	8,775	8,775	35,100
	02040102001	5,000	5,000	5,000	5,000	20,000
	02050102001	7,125	7,125	7,125	7,125	28,500
	02060102001	6,625	6,625	6,625	6,625	26,500
	02070102001	8,625	8,625	8,625	8,625	34,500
	02080102001	9,225	9,225	9,225	9,225	36,900

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02110102001	8,900	8,900	8,900	8,900	35,600
	02120102001	10,175	10,175	10,175	10,175	40,700
	02130102001	5,000	5,000	5,000	5,000	20,000
	03010102006	3,650	3,650	3,650	3,650	14,600
	03010102007	4,075	4,075	4,075	4,075	16,300
	03020102001	3,200	3,200	3,200	3,200	12,800
	03030102002	3,650	3,650	3,650	3,650	14,600
	03040102003	3,650	3,650	3,650	3,650	14,600
	03060102002	3,650	3,650	3,650	3,650	14,600
	03070102003	3,650	3,650	3,650	3,650	14,600
	03080102003	10,500	10,500	10,500	10,500	42,000
	03080102005	3,650	3,650	3,650	3,650	14,600
	03090102002	3,650	3,650	3,650	3,650	14,600
	03120102003	4,075	4,075	4,075	4,075	16,300
	03130102001	3,650	3,650	3,650	3,650	14,600
	03140102001	3,650	3,650	3,650	3,650	14,600
	03160102001	3,650	3,650	3,650	3,650	14,600
	03160102002	3,650	3,650	3,650	3,650	14,600
	03170102003	4,100	4,100	4,100	4,100	16,400
	03180102001	4,100	4,100	4,100	4,100	16,400
	03190102001	3,650	3,650	3,650	3,650	14,600
	03200102001	3,650	3,650	3,650	3,650	14,600
	04010102004	10,500	10,500	10,500	10,500	42,000
	04010102005	5,600	5,600	5,600	5,600	22,400
	04020102001	4,200	4,200	4,200	4,200	16,800

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04030102001	4,200	4,200	4,200	4,200	16,800
	04040102001	5,600	5,600	5,600	5,600	22,400
	04050102001	5,600	5,600	5,600	5,600	22,400
	04080102001	7,000	7,000	7,000	7,000	28,000
	04090102001	4,200	4,200	4,200	4,200	16,800
	04110102001	4,200	4,200	4,200	4,200	16,800
	04120102001	5,600	5,600	5,600	5,600	22,400
	04130102001	9,600	9,600	9,600	9,600	38,400
	04140102001	10,500	10,500	10,500	10,500	42,000
	04140102002	10,500	10,500	10,500	10,500	42,000
	04140102005	5,600	5,600	5,600	5,600	22,400
	04150102003	5,600	5,600	5,600	5,600	22,400
	05010102001	4,000	4,000	4,000	4,000	16,000
	05020102001	4,000	4,000	4,000	4,000	16,000
	05040702002	4,000	4,000	4,000	4,000	16,000
	05050102001	4,000	4,000	4,000	4,000	16,000
	05060102001	4,000	4,000	4,000	4,000	16,000
	05070102001	4,000	4,000	4,000	4,000	16,000
	05080102001	4,000	4,000	4,000	4,000	16,000
	05080102002	4,000	4,000	4,000	4,000	16,000
	05090102002	4,000	4,000	4,000	4,000	16,000
	05100102001	4,000	4,000	4,000	4,000	16,000
	05110102001	4,000	4,000	4,000	4,000	16,000
	05120102001	4,000	4,000	4,000	4,000	16,000
	05130102001	4,000	4,000	4,000	4,000	16,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05140102001	4,000	4,000	4,000	4,000	16,000
	05160102004	10,000	10,000	10,000	10,000	40,000
	05160102005	7,000	7,000	7,000	7,000	28,000
	05170102001	4,000	4,000	4,000	4,000	16,000
	06010102002	67,000	67,000	67,000	67,000	2,68,000
	06010102003	10,500	10,500	10,500	10,500	42,000
	06020102001	10,500	10,500	10,500	10,500	42,000
	06020102002	10,000	10,000	10,000	10,000	40,000
	07010102002	5,600	5,600	5,600	5,600	22,400
	07010102005	10,000	10,000	10,000	10,000	40,000
	07020102001	5,600	5,600	5,600	5,600	22,400
	07030102001	5,500	5,500	5,500	5,500	22,000
	07030102002	5,500	5,500	5,500	5,500	22,000
	07050102001	5,700	5,700	5,700	5,700	22,800
	07060102001	5,700	5,700	5,700	5,700	22,800
	07070102001	5,500	5,500	5,500	5,500	22,000
	07070102003	5,600	5,600	5,600	5,600	22,400
	07080102001	5,800	5,800	5,800	5,800	23,200
	07090102002	5,500	5,500	5,500	5,500	22,000
	07100102001	5,500	5,500	5,500	5,500	22,000
	07130102001	5,500	5,500	5,500	5,500	22,000
	08010102001	5,000	5,000	5,000	5,000	20,000
	08010102008	10,000	10,000	10,000	10,000	40,000
	08030102001	6,000	6,000	6,000	6,000	24,000
	08040102001	5,000	5,000	5,000	5,000	20,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08050102001	5,000	5,000	5,000	5,000	20,000
	08060102001	7,000	7,000	7,000	7,000	28,000
	08070102001	7,000	7,000	7,000	7,000	28,000
	08080102001	4,000	4,000	4,000	4,000	16,000
	08100102001	6,000	6,000	6,000	6,000	24,000
	08110102001	5,000	5,000	5,000	5,000	20,000
	08120102001	6,000	6,000	6,000	6,000	24,000
	08130102001	7,000	7,000	7,000	7,000	28,000
	08150102001	4,000	4,000	4,000	4,000	16,000
	09010102004	7,046	7,044	7,046	7,045	28,181
	09020102002	7,045	7,046	7,045	7,046	28,182
	09030102001	7,046	7,045	7,046	7,045	28,182
	09040102001	7,045	7,046	7,045	7,046	28,182
	09050102001	7,045	7,046	7,045	7,046	28,182
	09070102001	7,046	7,045	7,046	7,045	28,182
	09090102001	7,045	7,046	7,045	7,046	28,182
	09110102001	7,046	7,045	7,046	7,045	28,182
	09120102001	7,046	7,045	7,046	7,045	28,182
	09120102002	10,000	10,000	10,000	10,000	40,000
	09130102001	7,045	7,046	7,045	7,045	28,181
	09140102002	7,045	7,046	7,045	7,046	28,182
	10010102003	6,500	6,500	6,500	6,500	26,000
	10010102006	10,000	10,000	10,000	10,000	40,000
	10010102008	10,500	10,500	10,500	10,500	42,000
	10010102009	10,500	10,500	10,500	10,500	42,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10030102001	6,000	6,000	6,000	6,000	24,000
	10040102001	6,000	6,000	6,000	6,000	24,000
	10060102002	6,000	6,000	6,000	6,000	24,000
	10070102003	6,500	6,500	6,500	6,500	26,000
	10080102002	6,000	6,000	6,000	6,000	24,000
	10120102001	6,000	6,000	6,000	6,000	24,000
	10130102001	6,000	6,000	6,000	6,000	24,000
	10140102001	6,000	6,000	6,000	6,000	24,000
	10160102001	6,000	6,000	6,000	6,000	24,000
	10170102001	6,000	6,000	6,000	6,000	24,000
	11010102003	8,000	8,000	8,000	8,000	32,000
	11010102004	10,000	10,000	10,000	10,000	40,000
	11060102001	7,000	7,000	7,000	7,000	28,000
	11070102001	6,000	6,000	6,000	6,000	24,000
	11090102001	7,000	7,000	7,000	7,000	28,000
	11100102001	6,000	6,000	6,000	6,000	24,000
	11110102003	6,000	6,000	6,000	6,000	24,000
	11120102003	6,000	6,000	6,000	6,000	24,000
	11130102003	4,000	4,000	4,000	4,000	16,000
	11140102001	6,000	6,000	6,000	6,000	24,000
	11160102001	6,000	6,000	6,000	6,000	24,000
	11180102005	5,000	5,000	5,000	5,000	20,000
	12010102003	5,500	5,500	5,500	5,500	22,000
	12010102007	10,000	10,000	10,000	10,000	40,000
	12020102002	5,500	5,500	5,500	5,500	22,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12020102003	6,000	6,000	6,000	6,000	24,000
	12050102001	5,500	5,500	5,500	5,500	22,000
	12060102002	6,000	6,000	6,000	6,000	24,000
	12070102001	5,500	5,500	5,500	5,500	22,000
	12080102002	5,500	5,500	5,500	5,500	22,000
	12090102001	5,500	5,500	5,500	5,500	22,000
	12100102001	5,500	5,500	5,500	5,500	22,000
	12110102001	5,500	5,500	5,500	5,500	22,000
	12120102002	5,500	5,500	5,500	5,500	22,000
	12140102001	5,500	5,500	5,500	5,500	22,000
	22010102001	10,500	10,500	10,500	10,500	42,000
	22010102003	9,850	9,850	9,850	9,850	39,400
	22030102001	9,850	9,850	9,850	9,850	39,400
	22040102001	9,850	9,850	9,850	9,850	39,400
	22050102001	7,880	7,890	7,890	7,890	31,550
	22060102001	9,850	9,850	9,850	9,850	39,400
	22070102001	5,910	5,910	5,910	5,910	23,640
	22090102001	7,900	7,890	7,890	7,890	31,570
	22100102001	5,910	5,910	5,910	5,910	23,640
2401000010003130131VN						
	01010102001	0	2,000	2,000	2,000	6,000
	01010102003	7,000	7,000	7,000	7,000	28,000
	01010102004	44,500	26,500	26,500	26,500	1,24,000
	01050102001	0	2,000	2,000	2,000	6,000
	01060102001	0	2,000	2,000	2,000	6,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01070102001	0	2,000	2,000	2,000	6,000
	01080102001	0	2,000	2,000	2,000	6,000
	01110102001	0	2,000	2,000	2,000	6,000
	01120102001	0	2,000	2,000	2,000	6,000
	01140102001	0	2,000	2,000	2,000	6,000
	01150102001	0	2,000	2,000	2,000	6,000
	02010102002	31,500	31,500	31,500	31,500	1,26,000
	02010102003	2,000	2,000	2,000	2,000	8,000
	02020102001	7,000	7,000	7,000	7,000	28,000
	02020102005	2,000	2,000	2,000	2,000	8,000
	02040102001	2,000	2,000	2,000	2,000	8,000
	02050102001	2,000	2,000	2,000	2,000	8,000
	02060102001	2,000	2,000	2,000	2,000	8,000
	02070102001	2,000	2,000	2,000	2,000	8,000
	02080102001	2,000	2,000	2,000	2,000	8,000
	02110102001	2,000	2,000	2,000	2,000	8,000
	02120102001	2,000	2,000	2,000	2,000	8,000
	02130102001	2,000	2,000	2,000	2,000	8,000
	03010102004	29,300	29,300	29,300	29,300	1,17,200
	03010102006	800	800	800	800	3,200
	03010102007	800	800	800	800	3,200
	03020102001	800	800	800	800	3,200
	03030102002	800	800	800	800	3,200
	03040102003	800	800	800	800	3,200
	03060102002	800	800	800	800	3,200

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03070102003	800	800	800	800	3,200
	03080102003	7,000	7,000	7,000	7,000	28,000
	03080102005	800	800	800	800	3,200
	03080102006	800	800	800	800	3,200
	03090102002	800	800	800	800	3,200
	03120102003	800	800	800	800	3,200
	03130102001	800	800	800	800	3,200
	03140102001	800	800	800	800	3,200
	03160102001	800	800	800	800	3,200
	03160102002	800	800	800	800	3,200
	03170102003	800	800	800	800	3,200
	03180102001	800	800	800	800	3,200
	03190102001	800	800	800	800	3,200
	03200102001	800	800	800	800	3,200
	04010102004	7,000	7,000	7,000	7,000	28,000
	04010102005	1,000	1,000	1,000	1,000	4,000
	04010102006	36,250	36,250	36,250	36,250	1,45,000
	04020102001	500	500	500	500	2,000
	04030102001	1,250	1,250	1,250	1,250	5,000
	04040102001	500	500	500	500	2,000
	04050102001	500	500	500	500	2,000
	04080102001	500	500	500	500	2,000
	04090102001	500	500	500	500	2,000
	04100102001	500	500	500	500	2,000
	04110102001	1,000	1,000	1,000	1,000	4,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04120102001	500	500	500	500	2,000
	04130102001	500	500	500	500	2,000
	04140102001	7,000	7,000	7,000	7,000	28,000
	04140102002	7,000	7,000	7,000	7,000	28,000
	04140102005	500	500	500	500	2,000
	04150102003	500	500	500	500	2,000
	05010102001	1,500	1,500	1,500	1,500	6,000
	05010102002	17,000	17,000	17,000	17,000	68,000
	05020102001	1,500	1,500	1,500	1,500	6,000
	05040102002	1,500	1,500	1,500	1,500	6,000
	05050102001	1,500	1,500	1,500	1,500	6,000
	05060102001	1,500	1,500	1,500	1,500	6,000
	05070102001	1,500	1,500	1,500	1,500	6,000
	05080102001	1,500	1,500	1,500	1,500	6,000
	05080102002	1,500	1,500	1,500	1,500	6,000
	05090102001	1,000	1,000	1,000	1,000	4,000
	05090102002	1,500	1,500	1,500	1,500	6,000
	05100102001	1,500	1,500	1,500	1,500	6,000
	05110102001	1,500	1,500	1,500	1,500	6,000
	05120102001	1,500	1,500	1,500	1,500	6,000
	05130102001	1,500	1,500	1,500	1,500	6,000
	05140102001	1,500	1,500	1,500	1,500	6,000
	05160102004	7,000	7,000	7,000	7,000	28,000
	05160102005	4,000	4,000	4,000	4,000	16,000
	05170102001	1,500	1,500	1,500	1,500	6,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06010102002	44,500	38,500	38,500	38,500	1,60,000
	06010102003	7,000	7,000	7,000	7,000	28,000
	06010102004	0	500	500	500	1,500
	06020102001	7,000	7,000	7,000	7,000	28,000
	06020102002	7,000	7,000	7,000	7,000	28,000
	06020102004	0	500	500	500	1,500
	06070102001	0	500	500	500	1,500
	06080102001	0	500	500	500	1,500
	06100102001	0	500	500	500	1,500
	06120102001	0	500	500	500	1,500
	06140102001	0	500	500	500	1,500
	06150102001	0	500	500	500	1,500
	06150102002	0	500	500	500	1,500
	06160102001	0	500	500	500	1,500
	06170102001	0	500	500	500	1,500
	06180102001	0	500	500	500	1,500
	07010102001	31,500	32,500	32,500	32,500	1,29,000
	07010102002	1,000	1,000	1,000	1,000	4,000
	07010102005	7,000	7,000	7,000	7,000	28,000
	07020102001	1,000	1,000	1,000	1,000	4,000
	07030102001	1,000	1,000	1,000	1,000	4,000
	07030102002	1,000	1,000	1,000	1,000	4,000
	07050102001	1,000	0	0	0	1,000
	07060102001	1,000	1,000	1,000	1,000	4,000
	07070102001	1,000	1,000	1,000	1,000	4,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07070102003	1,000	1,000	1,000	1,000	4,000
	07080102001	1,000	1,000	1,000	1,000	4,000
	07090102002	1,000	1,000	1,000	1,000	4,000
	07100102001	1,000	1,000	1,000	1,000	4,000
	07130102001	1,000	1,000	1,000	1,000	4,000
	08010102001	1,200	1,200	1,200	1,200	4,800
	08010102002	29,100	29,100	29,100	29,100	1,16,400
	08010102008	7,000	7,000	7,000	7,000	28,000
	08030102001	1,200	1,200	1,200	1,200	4,800
	08040102001	1,200	1,200	1,200	1,200	4,800
	08050102001	1,200	1,200	1,200	1,200	4,800
	08060102001	1,200	1,200	1,200	1,200	4,800
	08070102001	1,200	1,200	1,200	1,200	4,800
	08080102001	1,200	1,200	1,200	1,200	4,800
	08100102001	1,200	1,200	1,200	1,200	4,800
	08110102001	1,200	1,200	1,200	1,200	4,800
	08120102001	1,200	1,200	1,200	1,200	4,800
	08130102001	1,200	1,200	1,200	1,200	4,800
	08150102001	1,200	1,200	1,200	1,200	4,800
	09010102001	51,500	43,750	43,750	43,750	1,82,750
	09010102004	0	750	750	750	2,250
	09030102001	0	750	750	750	2,250
	09040102001	0	750	750	750	2,250
	09050102001	0	750	750	750	2,250
	09090102001	0	750	750	750	2,250

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09110102001	0	750	750	750	2,250
	09110102002	0	500	500	500	1,500
	09120102001	0	750	750	750	2,250
	09120102002	7,000	7,000	7,000	7,000	28,000
	09130102001	0	750	750	750	2,250
	09140102001	0	500	500	500	1,500
	09140102002	0	750	750	750	2,250
	10010102002	1,000	1,000	1,000	1,000	4,000
	10010102003	1,000	1,000	1,000	1,000	4,000
	10010102006	7,000	7,000	7,000	7,000	28,000
	10010102007	34,000	34,000	34,000	34,000	1,36,000
	10010102008	7,000	7,000	7,000	7,000	28,000
	10010102009	7,000	7,000	7,000	7,000	28,000
	10030102001	1,000	1,000	1,000	1,000	4,000
	10040102001	500	500	500	500	2,000
	10060102002	1,000	1,000	1,000	1,000	4,000
	10070102003	500	500	500	500	2,000
	10080102002	500	500	500	500	2,000
	10100102001	500	500	500	500	2,000
	10120102001	500	500	500	500	2,000
	10130102001	1,500	1,500	1,500	1,500	6,000
	10140102001	500	500	500	500	2,000
	10160102001	1,000	1,000	1,000	1,000	4,000
	10170102001	1,000	1,000	1,000	1,000	4,000
	11010102002	28,500	28,500	28,500	28,500	1,14,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11010102003	1,000	1,000	1,000	1,000	4,000
	11010102004	7,000	7,000	7,000	7,000	28,000
	11060102001	3,000	3,000	3,000	3,000	12,000
	11070102001	1,000	1,000	1,000	1,000	4,000
	11090102001	1,000	1,000	1,000	1,000	4,000
	11100102001	1,000	1,000	1,000	1,000	4,000
	11110102003	1,000	1,000	1,000	1,000	4,000
	11120102003	1,000	1,000	1,000	1,000	4,000
	11130102003	1,000	1,000	1,000	1,000	4,000
	11140102001	1,000	1,000	1,000	1,000	4,000
	11160102001	3,000	3,000	3,000	3,000	12,000
	11180102005	1,000	1,000	1,000	1,000	4,000
	12010102003	2,500	2,500	2,500	2,500	10,000
	12010102007	7,000	7,000	7,000	7,000	28,000
	12010102008	14,000	14,000	14,000	14,000	56,000
	12020102002	2,500	2,500	2,500	2,500	10,000
	12020102003	2,500	2,500	2,500	2,500	10,000
	12050102001	2,500	2,500	2,500	2,500	10,000
	12060102002	2,500	2,500	2,500	2,500	10,000
	12070102001	2,500	2,500	2,500	2,500	10,000
	12080102002	2,500	2,500	2,500	2,500	10,000
	12090102001	2,500	2,500	2,500	2,500	10,000
	12100102001	2,500	2,500	2,500	2,500	10,000
	12110102001	2,500	2,500	2,500	2,500	10,000
	12120102002	2,500	2,500	2,500	2,500	10,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2401000010003130132VN	12140102001	2,500	2,500	2,500	2,500	10,000
	22010102001	7,000	7,000	7,000	7,000	28,000
	22010102003	3,000	4,500	4,500	4,500	16,500
	22010102005	26,500	19,000	19,000	19,000	83,500
	22030102001	3,000	4,500	4,500	4,500	16,500
	22040102001	3,000	4,500	4,500	4,500	16,500
	22050102001	3,000	4,500	4,500	4,500	16,500
	22060102001	3,000	4,500	4,500	4,500	16,500
	22070102001	1,000	1,000	1,000	1,000	4,000
	22090102001	1,000	1,000	1,000	1,000	4,000
	22100102001	1,000	1,000	1,000	1,000	4,000
	01010102001	7,000	7,000	7,000	7,000	28,000
	01010102003	20,000	20,000	20,000	20,000	80,000
	01010102004	67,000	67,000	67,000	67,000	2,68,000
	01050102001	7,000	7,000	7,000	7,000	28,000
	01060102001	7,000	7,000	7,000	7,000	28,000
	01070102001	7,000	7,000	7,000	7,000	28,000
	01080102001	7,000	7,000	7,000	7,000	28,000
	01110102001	7,000	7,000	7,000	7,000	28,000
	01120102001	7,000	7,000	7,000	7,000	28,000
	01140102001	7,000	7,000	7,000	7,000	28,000
	01150102001	7,000	7,000	7,000	7,000	28,000
	02010102002	72,000	72,000	72,000	72,000	2,88,000
	02010102003	6,000	6,000	6,000	6,000	24,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02020102001	20,000	20,000	20,000	20,000	80,000
	02020102005	6,000	6,000	6,000	6,000	24,000
	02040102001	8,000	8,000	8,000	8,000	32,000
	02050102001	6,000	6,000	6,000	6,000	24,000
	02060102001	6,000	6,000	6,000	6,000	24,000
	02070102001	10,000	10,000	10,000	10,000	40,000
	02080102001	8,000	8,000	8,000	8,000	32,000
	02110102001	10,000	10,000	10,000	10,000	40,000
	02120102001	10,000	10,000	10,000	10,000	40,000
	02130102001	8,000	8,000	8,000	8,000	32,000
	03010102004	73,000	69,000	71,000	71,000	2,84,000
	03010102006	3,000	3,000	3,000	3,000	12,000
	03010102007	3,000	7,000	5,000	5,000	20,000
	03020102001	3,000	3,000	3,000	3,000	12,000
	03030102002	3,000	3,000	3,000	3,000	12,000
	03040102003	3,000	3,000	3,000	3,000	12,000
	03060102002	3,000	3,000	3,000	3,000	12,000
	03070102003	3,000	3,000	3,000	3,000	12,000
	03080102003	20,000	20,000	20,000	20,000	80,000
	03080102005	3,000	3,000	3,000	3,000	12,000
	03080102006	3,000	3,000	3,000	3,000	12,000
	03090102002	3,000	3,000	3,000	3,000	12,000
	03120102003	3,000	3,000	3,000	3,000	12,000
	03130102001	3,000	3,000	3,000	3,000	12,000
	03140102001	3,000	3,000	3,000	3,000	12,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03160102001	3,000	3,000	3,000	3,000	12,000
	03160102002	3,000	3,000	3,000	3,000	12,000
	03170102003	3,000	3,000	3,000	3,000	12,000
	03180102001	3,000	3,000	3,000	3,000	12,000
	03190102001	3,000	3,000	3,000	3,000	12,000
	03200102001	3,000	3,000	3,000	3,000	12,000
	04010102004	20,000	20,000	20,000	20,000	80,000
	04010102005	3,500	3,500	3,500	3,500	14,000
	04010102006	85,500	85,500	85,500	85,500	3,42,000
	04020102001	2,500	2,500	2,500	2,500	10,000
	04030102001	2,500	2,500	2,500	2,500	10,000
	04040102001	3,500	3,500	3,500	3,500	14,000
	04050102001	3,500	3,500	3,500	3,500	14,000
	04080102001	4,500	4,500	4,500	4,500	18,000
	04090102001	2,500	2,500	2,500	2,500	10,000
	04100102001	2,500	2,500	2,500	2,500	10,000
	04110102001	2,500	2,500	2,500	2,500	10,000
	04120102001	3,500	3,500	3,500	3,500	14,000
	04130102001	6,500	6,500	6,500	6,500	26,000
	04140102001	20,000	20,000	20,000	20,000	80,000
	04140102002	20,000	20,000	20,000	20,000	80,000
	04140102005	3,500	3,500	3,500	3,500	14,000
	04150102003	3,500	3,500	3,500	3,500	14,000
	05010102001	3,000	3,000	3,000	3,000	12,000
	05010102002	77,500	77,500	77,500	77,500	3,10,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05020102001	3,000	3,000	3,000	3,000	12,000
	05040102002	3,000	3,000	3,000	3,000	12,000
	05050102001	3,000	3,000	3,000	3,000	12,000
	05060102001	3,000	3,000	3,000	3,000	12,000
	05070102001	3,000	3,000	3,000	3,000	12,000
	05080102001	3,000	3,000	3,000	3,000	12,000
	05080102002	3,000	3,000	3,000	3,000	12,000
	05090102001	1,500	1,500	1,500	1,500	6,000
	05090102002	3,000	3,000	3,000	3,000	12,000
	05100102001	3,000	3,000	3,000	3,000	12,000
	05110102001	3,000	3,000	3,000	3,000	12,000
	05120102001	3,000	3,000	3,000	3,000	12,000
	05130102001	3,000	3,000	3,000	3,000	12,000
	05140102001	3,000	3,000	3,000	3,000	12,000
	05160102004	20,000	20,000	20,000	20,000	80,000
	05160102005	6,000	6,000	6,000	6,000	24,000
	05170102001	3,000	3,000	3,000	3,000	12,000
	06010102002	1,30,000	82,000	82,000	82,000	3,76,000
	06010102003	20,000	20,000	20,000	20,000	80,000
	06010102004	0	4,000	4,000	4,000	12,000
	06020102001	20,000	20,000	20,000	20,000	80,000
	06020102002	20,000	20,000	20,000	20,000	80,000
	06020102004	0	4,000	4,000	4,000	12,000
	06070102001	0	4,000	4,000	4,000	12,000
	06080102001	0	4,000	4,000	4,000	12,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06100102001	0	4,000	4,000	4,000	12,000
	06120102001	0	4,000	4,000	4,000	12,000
	06140102001	0	4,000	4,000	4,000	12,000
	06150102001	0	4,000	4,000	4,000	12,000
	06150102002	0	4,000	4,000	4,000	12,000
	06160102001	0	4,000	4,000	4,000	12,000
	06170102001	0	4,000	4,000	4,000	12,000
	06180102001	0	4,000	4,000	4,000	12,000
	07010102001	1,04,000	68,000	68,000	68,000	3,08,000
	07010102002	2,000	5,000	5,000	5,000	17,000
	07010102005	20,000	20,000	20,000	20,000	80,000
	07020102001	2,000	5,000	5,000	5,000	17,000
	07030102001	2,000	5,000	5,000	5,000	17,000
	07030102002	2,000	5,000	5,000	5,000	17,000
	07050102001	2,000	5,000	5,000	5,000	17,000
	07060102001	2,000	5,000	5,000	5,000	17,000
	07070102001	2,000	5,000	5,000	5,000	17,000
	07070102003	2,000	5,000	5,000	5,000	17,000
	07080102001	2,000	5,000	5,000	5,000	17,000
	07090102002	2,000	5,000	5,000	5,000	17,000
	07100102001	2,000	5,000	5,000	5,000	17,000
	07130102001	2,000	5,000	5,000	5,000	17,000
	08010102001	2,000	4,000	4,000	4,000	14,000
	08010102002	1,04,000	80,000	80,000	80,000	3,44,000
	08010102008	20,000	20,000	20,000	20,000	80,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08030102001	2,000	4,000	4,000	4,000	14,000
	08040102001	2,000	4,000	4,000	4,000	14,000
	08050102001	2,000	4,000	4,000	4,000	14,000
	08060102001	2,000	4,000	4,000	4,000	14,000
	08070102001	2,000	4,000	4,000	4,000	14,000
	08080102001	2,000	4,000	4,000	4,000	14,000
	08100102001	2,000	4,000	4,000	4,000	14,000
	08110102001	2,000	4,000	4,000	4,000	14,000
	08120102001	2,000	4,000	4,000	4,000	14,000
	08130102001	2,000	4,000	4,000	4,000	14,000
	08150102001	2,000	4,000	4,000	4,000	14,000
	09010102001	1,50,000	57,000	1,13,500	1,13,500	4,34,000
	09010102004	0	8,000	3,000	3,000	14,000
	09020102002	0	7,000	2,500	2,500	12,000
	09030102001	0	8,000	3,000	3,000	14,000
	09040102001	0	8,000	3,000	3,000	14,000
	09050102001	0	7,000	2,500	2,500	12,000
	09070102001	0	8,000	3,000	3,000	14,000
	09090102001	0	8,000	3,500	3,500	15,000
	09110102001	0	8,000	3,000	3,000	14,000
	09110102002	0	4,000	2,000	2,000	8,000
	09120102001	0	8,000	3,500	3,500	15,000
	09120102002	20,000	20,000	20,000	20,000	80,000
	09130102001	0	7,000	2,500	2,500	12,000
	09140102001	0	5,000	2,500	2,500	10,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09140102002	0	7,000	2,500	2,500	12,000
	10010102002	3,000	3,000	3,000	3,000	12,000
	10010102003	3,500	3,500	3,500	3,500	14,000
	10010102006	19,250	19,250	19,250	19,250	77,000
	10010102007	84,000	84,000	84,000	84,000	3,36,000
	10010102008	20,000	20,000	20,000	20,000	80,000
	10010102009	20,000	20,000	20,000	20,000	80,000
	10030102001	3,500	3,500	3,500	3,500	14,000
	10040102001	3,500	3,500	3,500	3,500	14,000
	10060102002	3,500	3,500	3,500	3,500	14,000
	10070102003	3,500	3,500	3,500	3,500	14,000
	10080102002	3,500	3,500	3,500	3,500	14,000
	10100102001	2,500	2,500	2,500	2,500	10,000
	10120102001	3,500	3,500	3,500	3,500	14,000
	10130102001	3,500	3,500	3,500	3,500	14,000
	10140102001	3,500	3,500	3,500	3,500	14,000
	10160102001	3,500	3,500	3,500	3,500	14,000
	10170102001	3,500	3,500	3,500	3,500	14,000
	11010102002	84,000	84,000	84,000	84,000	3,36,000
	11010102003	4,000	4,000	4,000	4,000	16,000
	11010102004	20,000	20,000	20,000	20,000	80,000
	11060102001	4,000	4,000	4,000	4,000	16,000
	11070102001	4,000	4,000	4,000	4,000	16,000
	11090102001	4,000	4,000	4,000	4,000	16,000
	11100102001	4,000	4,000	4,000	4,000	16,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11110102003	4,000	4,000	4,000	4,000	16,000
	11120102003	4,000	4,000	4,000	4,000	16,000
	11130102003	4,000	4,000	4,000	4,000	16,000
	11140102001	4,000	4,000	4,000	4,000	16,000
	11160102001	4,000	4,000	4,000	4,000	16,000
	11180102005	4,000	4,000	4,000	4,000	16,000
	12010102003	0	3,000	3,000	3,000	9,000
	12010102007	20,000	20,000	20,000	20,000	80,000
	12010102008	1,28,000	92,000	92,000	92,000	4,04,000
	12020102002	0	3,000	3,000	3,000	9,000
	12020102003	0	3,000	3,000	3,000	9,000
	12050102001	0	3,000	3,000	3,000	9,000
	12060102002	0	3,000	3,000	3,000	9,000
	12070102001	0	3,000	3,000	3,000	9,000
	12080102002	0	3,000	3,000	3,000	9,000
	12090102001	0	3,000	3,000	3,000	9,000
	12100102001	0	3,000	3,000	3,000	9,000
	12110102001	0	3,000	3,000	3,000	9,000
	12120102002	0	3,000	3,000	3,000	9,000
	12140102001	0	3,000	3,000	3,000	9,000
	22010102001	20,000	20,000	20,000	20,000	80,000
	22010102003	5,000	5,000	5,000	5,000	20,000
	22010102005	90,000	90,000	90,000	90,000	3,60,000
	22030102001	5,000	5,000	5,000	5,000	20,000
	22040102001	5,000	5,000	5,000	5,000	20,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2401000010003130133VN	22050102001	5,000	5,000	5,000	5,000	20,000
	22060102001	5,000	5,000	5,000	5,000	20,000
	22070102001	5,000	5,000	5,000	5,000	20,000
	22090102001	5,000	5,000	5,000	5,000	20,000
	22100102001	5,000	5,000	5,000	5,000	20,000
	01010102001	2,000	2,000	2,000	2,000	8,000
	01010102003	5,500	5,500	5,500	5,500	22,000
	01010102004	25,500	21,500	21,500	21,500	90,000
	01050102001	2,000	2,000	2,000	2,000	8,000
	01080102001	2,000	2,000	2,000	2,000	8,000
	01140102001	2,000	6,000	6,000	6,000	20,000
	01150102001	2,000	2,000	2,000	2,000	8,000
	02010102002	31,000	31,000	31,000	31,000	1,24,000
	02010102003	1,000	1,000	1,000	1,000	4,000
	02020102001	5,500	5,500	5,500	5,500	22,000
	02020102005	1,000	1,000	1,000	1,000	4,000
	02040102001	1,000	1,000	1,000	1,000	4,000
	02050102001	1,000	1,000	1,000	1,000	4,000
	02060102001	1,000	1,000	1,000	1,000	4,000
	02070102001	1,000	1,000	1,000	1,000	4,000
	02080102001	1,000	1,000	1,000	1,000	4,000
	02110102001	1,000	1,000	1,000	1,000	4,000
	02120102001	1,000	1,000	1,000	1,000	4,000
	02130102001	1,000	1,000	1,000	1,000	4,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03010102004	24,100	24,100	24,100	24,100	96,400
	03010102006	600	600	600	600	2,400
	03010102007	600	600	600	600	2,400
	03020102001	600	600	600	600	2,400
	03030102002	600	600	600	600	2,400
	03040102003	600	600	600	600	2,400
	03060102002	600	600	600	600	2,400
	03070102003	600	600	600	600	2,400
	03080102003	5,500	5,500	5,500	5,500	22,000
	03080102005	600	600	600	600	2,400
	03080102006	600	600	600	600	2,400
	03090102002	600	600	600	600	2,400
	03120102003	600	600	600	600	2,400
	03130102001	600	600	600	600	2,400
	03140102001	600	600	600	600	2,400
	03160102001	600	600	600	600	2,400
	03160102002	600	600	600	600	2,400
	03170102003	600	600	600	600	2,400
	03180102001	600	600	600	600	2,400
	03190102001	600	600	600	600	2,400
	03200102001	600	600	600	600	2,400
	04010102004	5,500	5,500	5,500	5,500	22,000
	04010102005	2,000	2,000	2,000	2,000	8,000
	04010102006	24,000	24,000	24,000	24,000	96,000
	04020102001	1,000	1,000	1,000	1,000	4,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04030102001	1,750	1,750	1,750	1,750	7,000
	04040102001	500	500	500	500	2,000
	04050102001	750	750	750	750	3,000
	04080102001	500	500	500	500	2,000
	04090102001	750	750	750	750	3,000
	04100102001	1,000	1,000	1,000	1,000	4,000
	04110102001	500	500	500	500	2,000
	04120102001	750	750	750	750	3,000
	04130102001	500	500	500	500	2,000
	04140102001	5,500	5,500	5,500	5,500	22,000
	04140102002	5,500	5,500	5,500	5,500	22,000
	04140102005	1,000	1,000	1,000	1,000	4,000
	04150102003	500	500	500	500	2,000
	05010102002	24,500	24,500	24,500	24,500	98,000
	05020102001	1,000	1,000	1,000	1,000	4,000
	05050102001	1,000	1,000	1,000	1,000	4,000
	05060102001	1,000	1,000	1,000	1,000	4,000
	05090102001	1,000	1,000	1,000	1,000	4,000
	05090102002	1,000	1,000	1,000	1,000	4,000
	05100102001	1,500	1,500	1,500	1,500	6,000
	05130102001	1,500	1,500	1,500	1,500	6,000
	05160102004	5,500	5,500	5,500	5,500	22,000
	05160102005	3,000	3,000	3,000	3,000	12,000
	06010102002	35,500	26,500	26,500	26,500	1,15,000
	06010102003	5,500	5,500	5,500	5,500	22,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06010102004	0	3,000	3,000	3,000	9,000
	06020102001	5,500	5,500	5,500	5,500	22,000
	06020102002	5,500	5,500	5,500	5,500	22,000
	06080102001	0	3,000	3,000	3,000	9,000
	06170102001	0	3,000	3,000	3,000	9,000
	07010102001	23,500	23,500	23,500	23,500	94,000
	07010102002	1,000	1,000	1,000	1,000	4,000
	07010102005	5,500	5,500	5,500	5,500	22,000
	07020102001	1,000	1,000	1,000	1,000	4,000
	07030102001	1,000	1,000	1,000	1,000	4,000
	07030102002	1,000	1,000	1,000	1,000	4,000
	07050102001	1,000	1,000	1,000	1,000	4,000
	07060102001	1,000	1,000	1,000	1,000	4,000
	07070102001	1,000	1,000	1,000	1,000	4,000
	07070102003	1,000	1,000	1,000	1,000	4,000
	07080102001	1,000	1,000	1,000	1,000	4,000
	07090102002	1,000	1,000	1,000	1,000	4,000
	07100102001	1,000	1,000	1,000	1,000	4,000
	07130102001	1,000	1,000	1,000	1,000	4,000
	08010102001	1,500	1,500	1,500	1,500	6,000
	08010102002	17,500	17,500	17,500	17,500	70,000
	08010102008	5,500	5,500	5,500	5,500	22,000
	08030102001	1,500	1,500	1,500	1,500	6,000
	08040102001	1,500	1,500	1,500	1,500	6,000
	08050102001	1,500	1,500	1,500	1,500	6,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08060102001	1,500	1,500	1,500	1,500	6,000
	08070102001	1,500	1,500	1,500	1,500	6,000
	08080102001	1,500	1,500	1,500	1,500	6,000
	08100102001	1,500	1,500	1,500	1,500	6,000
	08110102001	1,500	1,500	1,500	1,500	6,000
	08120102001	1,500	1,500	1,500	1,500	6,000
	08130102001	1,500	1,500	1,500	1,500	6,000
	08150102001	1,500	1,500	1,500	1,500	6,000
	09010102001	41,000	29,000	29,000	29,000	1,28,000
	09010102004	0	1,000	1,000	1,000	3,000
	09030102001	0	1,000	1,000	1,000	3,000
	09040102001	0	1,000	1,000	1,000	3,000
	09050102001	0	1,000	1,000	1,000	3,000
	09070102001	0	1,000	1,000	1,000	3,000
	09090102001	0	1,000	1,000	1,000	3,000
	09110102001	0	1,000	1,000	1,000	3,000
	09110102002	0	1,000	1,000	1,000	3,000
	09120102001	0	1,000	1,000	1,000	3,000
	09120102002	6,000	6,000	6,000	6,000	24,000
	09130102001	0	1,000	1,000	1,000	3,000
	09140102001	0	1,000	1,000	1,000	3,000
	09140102002	0	1,000	1,000	1,000	3,000
	10010102002	1,000	1,000	1,000	1,000	4,000
	10010102003	1,000	1,000	1,000	1,000	4,000
	10010102006	5,500	5,500	5,500	5,500	22,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10010102007	22,500	22,500	22,500	22,500	90,000
	10010102008	5,500	5,500	5,500	5,500	22,000
	10010102009	5,500	5,500	5,500	5,500	22,000
	10030102001	1,000	1,000	1,000	1,000	4,000
	10040102001	1,000	1,000	1,000	1,000	4,000
	10060102002	1,000	1,000	1,000	1,000	4,000
	10070102003	1,000	1,000	1,000	1,000	4,000
	10080102002	1,000	1,000	1,000	1,000	4,000
	10100102001	1,000	1,000	1,000	1,000	4,000
	10120102001	1,000	1,000	1,000	1,000	4,000
	10130102001	1,000	1,000	1,000	1,000	4,000
	10140102001	1,000	1,000	1,000	1,000	4,000
	10160102001	1,000	1,000	1,000	1,000	4,000
	10170102001	1,000	1,000	1,000	1,000	4,000
	11010102002	23,500	23,500	23,500	23,500	94,000
	11010102003	1,000	1,000	1,000	1,000	4,000
	11010102004	5,500	5,500	5,500	5,500	22,000
	11060102001	1,000	1,000	1,000	1,000	4,000
	11070102001	1,000	1,000	1,000	1,000	4,000
	11090102001	1,000	1,000	1,000	1,000	4,000
	11100102001	1,000	1,000	1,000	1,000	4,000
	11110102003	1,000	1,000	1,000	1,000	4,000
	11120102003	1,000	1,000	1,000	1,000	4,000
	11130102003	1,000	1,000	1,000	1,000	4,000
	11140102001	1,000	1,000	1,000	1,000	4,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11160102001	2,000	2,000	2,000	2,000	8,000
	11180102005	1,000	1,000	1,000	1,000	4,000
	12010102007	5,500	5,500	5,500	5,500	22,000
	12010102008	35,500	35,500	35,500	35,500	1,42,000
	22010102001	5,500	5,500	5,500	5,500	22,000
	22010102003	2,000	0	0	0	2,000
	22010102005	19,500	35,500	35,500	35,500	1,26,000
	22030102001	2,000	0	0	0	2,000
	22040102001	2,000	0	0	0	2,000
	22050102001	2,000	0	0	0	2,000
	22060102001	2,000	0	0	0	2,000
	22070102001	2,000	0	0	0	2,000
	22090102001	2,000	0	0	0	2,000
	22100102001	2,000	0	0	0	2,000
2401000010003140000VN						
	01010102001	23,000	23,000	23,000	23,000	92,000
	01010102003	11,000	11,000	11,000	11,000	44,000
	01050102001	23,000	23,000	23,000	23,000	92,000
	01140102001	23,000	23,000	23,000	23,000	92,000
	02010102002	27,504	34,304	34,304	34,304	1,30,416
	02020102001	11,000	11,000	11,000	11,000	44,000
	02050102001	17,000	10,200	10,200	10,200	47,600
	02070102001	3,276	3,276	3,276	3,276	13,104
	02080102001	24,000	24,000	24,000	24,000	96,000
	02110102001	8,220	8,220	8,220	8,220	32,880

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03040102003	0	22,641	17,076	17,076	56,793
	03080102003	11,000	11,000	11,000	11,000	44,000
	03120102003	69,000	42,420	47,985	47,985	2,07,390
	03190102001	0	3,939	3,939	3,939	11,817
	04010102004	11,000	11,000	11,000	11,000	44,000
	04010102006	50,300	50,300	50,300	50,300	2,01,200
	04030102001	6,000	6,000	6,000	6,000	24,000
	04040102001	6,000	6,000	6,000	6,000	24,000
	04090102001	6,700	6,700	6,700	6,700	26,800
	04140102001	11,000	11,000	11,000	11,000	44,000
	04140102002	11,000	11,000	11,000	11,000	44,000
	05010102002	69,000	69,000	69,000	69,000	2,76,000
	05160102004	11,000	11,000	11,000	11,000	44,000
	06010102002	69,000	0	0	0	69,000
	06010102003	11,000	11,000	11,000	11,000	44,000
	06010102004	0	30,000	30,000	30,000	90,000
	06020102001	11,000	11,000	11,000	11,000	44,000
	06020102002	11,000	11,000	11,000	11,000	44,000
	06080102001	0	9,000	9,000	9,000	27,000
	06170102001	0	30,000	30,000	30,000	90,000
	07010102001	0	12,000	12,000	12,000	36,000
	07010102002	3,000	3,000	3,000	3,000	12,000
	07010102005	11,000	11,000	11,000	11,000	44,000
	07020102001	3,000	10,000	10,000	10,000	33,000
	07030102001	5,000	8,000	8,000	8,000	29,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07030102002	3,000	3,000	3,000	3,000	12,000
	07050102001	3,000	0	0	0	3,000
	07060102001	3,000	0	0	0	3,000
	07070102001	3,000	3,000	3,000	3,000	12,000
	07070102003	3,000	0	0	0	3,000
	07080102001	33,000	20,000	20,000	20,000	93,000
	07090102002	3,000	3,000	3,000	3,000	12,000
	07100102001	3,000	3,000	3,000	3,000	12,000
	07130102001	3,000	3,000	3,000	3,000	12,000
	08010102002	68,000	68,000	68,000	68,000	2,72,000
	08010102008	11,000	11,000	11,000	11,000	44,000
	09010102001	80,000	18,000	37,000	37,000	1,72,000
	09010102004	0	5,000	3,000	3,000	11,000
	09020102002	0	5,000	3,000	3,000	11,000
	09030102001	0	5,000	3,000	3,000	11,000
	09040102001	0	5,000	3,000	3,000	11,000
	09050102001	0	3,000	3,000	3,000	9,000
	09070102001	0	5,000	3,000	3,000	11,000
	09090102001	0	5,000	3,000	3,000	11,000
	09110102001	0	5,000	3,000	3,000	11,000
	09110102002	0	5,000	3,000	3,000	11,000
	09120102001	0	5,000	3,000	3,000	11,000
	09120102002	11,000	11,000	11,000	11,000	44,000
	09130102001	0	3,000	2,000	2,000	7,000
	09140102001	0	8,000	8,000	8,000	24,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09140102002	0	3,000	3,000	3,000	9,000
	10010102006	11,000	11,000	11,000	11,000	44,000
	10010102007	54,000	54,000	54,000	54,000	2,16,000
	10010102008	11,000	11,000	11,000	11,000	44,000
	10010102009	11,000	11,000	11,000	11,000	44,000
	10160102001	15,000	15,000	15,000	15,000	60,000
	11010102002	68,500	68,500	68,500	68,500	2,74,000
	11010102004	11,000	11,000	11,000	11,000	44,000
	12010102007	11,000	11,000	11,000	11,000	44,000
	12010102008	34,000	0	0	34,000	68,000
	12050102001	35,000	0	20,000	10,000	65,000
	12080102002	0	29,000	29,000	0	58,000
	12100102001	0	20,000	10,000	20,000	50,000
	12110102001	0	20,000	0	5,000	25,000
	12120102002	0	0	10,000	0	10,000
	22010102001	11,000	11,000	11,000	11,000	44,000
	22010102005	63,000	63,000	60,000	60,000	2,46,000
	22070102001	6,000	6,000	9,000	9,000	30,000
2401000010003200000VN						
	01010102004	1,500	1,500	1,500	1,500	6,000
	02010102002	2,000	2,000	2,000	2,000	8,000
	03010102004	2,000	2,000	2,000	2,000	8,000
	04010102006	2,000	2,000	2,000	2,000	8,000
	05010102002	2,000	2,000	2,000	2,000	8,000
	06010102002	2,000	2,000	2,000	2,000	8,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2401000010003210211VN	07010102001	2,000	2,000	2,000	2,000	8,000
	08010102002	2,000	2,000	2,000	2,000	8,000
	09010102001	2,000	2,000	2,000	2,000	8,000
	10010102007	2,000	2,000	2,000	2,000	8,000
	11010102002	2,000	2,000	2,000	2,000	8,000
	12010102008	2,000	2,000	2,000	2,000	8,000
	22010102005	1,500	1,500	1,500	1,500	6,000
	01010102003	2,000	2,000	2,000	2,000	8,000
	01010102004	14,000	14,000	14,000	14,000	56,000
	02010102002	16,000	16,000	16,000	16,000	64,000
	02020102001	2,000	2,000	2,000	2,000	8,000
	03010102004	14,000	9,000	9,000	14,000	46,000
	03080102003	2,000	2,000	2,000	2,000	8,000
	03080102006	0	5,000	5,000	0	10,000
	04010102004	2,000	2,000	2,000	2,000	8,000
	04010102006	12,000	12,000	12,000	12,000	48,000
	04100102001	2,000	2,000	2,000	2,000	8,000
	04140102001	2,000	2,000	2,000	2,000	8,000
	04140102002	2,000	2,000	2,000	2,000	8,000
	05010102002	14,000	14,000	14,000	14,000	56,000
	05160102004	2,000	2,000	2,000	2,000	8,000
	06010102002	14,000	14,000	14,000	14,000	56,000
	06010102003	2,000	2,000	2,000	2,000	8,000
06020102001	2,000	2,000	2,000	2,000	8,000	

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06020102002	2,000	2,000	2,000	2,000	8,000
	07010102001	2,000	2,000	2,000	2,000	8,000
	07010102002	1,000	1,000	1,000	1,000	4,000
	07010102005	2,000	2,000	2,000	2,000	8,000
	07020102001	1,000	1,000	1,000	1,000	4,000
	07030102001	1,000	1,000	1,000	1,000	4,000
	07030102002	1,000	1,000	1,000	1,000	4,000
	07050102001	1,000	1,000	1,000	1,000	4,000
	07060102001	1,000	1,000	1,000	1,000	4,000
	07070102001	1,000	1,000	1,000	1,000	4,000
	07070102003	1,000	1,000	1,000	1,000	4,000
	07080102001	1,000	1,000	1,000	1,000	4,000
	07090102002	1,000	1,000	1,000	1,000	4,000
	07100102001	1,000	1,000	1,000	1,000	4,000
	07130102001	1,000	1,000	1,000	1,000	4,000
	08010102001	1,000	1,000	1,000	1,000	4,000
	08010102008	2,000	2,000	2,000	2,000	8,000
	08030102001	2,000	2,000	2,000	2,000	8,000
	08040102001	1,000	1,000	1,000	1,000	4,000
	08050102001	1,000	1,000	1,000	1,000	4,000
	08060102001	1,000	1,000	1,000	1,000	4,000
	08070102001	1,000	1,000	1,000	1,000	4,000
	08080102001	1,000	1,000	1,000	1,000	4,000
	08100102001	1,000	1,000	1,000	1,000	4,000
	08110102001	1,000	1,000	1,000	1,000	4,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2401000010003240000VN	08120102001	1,000	1,000	1,000	1,000	4,000
	08130102001	2,000	2,000	2,000	2,000	8,000
	08150102001	1,000	1,000	1,000	1,000	4,000
	09010102001	16,000	16,000	16,000	16,000	64,000
	09120102002	3,000	3,000	3,000	3,000	12,000
	10010102006	2,000	2,000	2,000	2,000	8,000
	10010102007	14,000	14,000	14,000	14,000	56,000
	10010102008	2,000	2,000	2,000	2,000	8,000
	10010102009	2,000	2,000	2,000	2,000	8,000
	11010102002	14,000	14,000	14,000	14,000	56,000
	11010102004	2,000	2,000	2,000	2,000	8,000
	12010102007	2,000	2,000	2,000	2,000	8,000
	12010102008	14,000	14,000	14,000	14,000	56,000
	22010102001	2,000	2,000	2,000	2,000	8,000
	22010102005	14,000	14,000	14,000	14,000	56,000
	01010102003	7,000	7,000	7,000	7,000	28,000
	01010102004	42,000	42,000	42,000	42,000	1,68,000
	02010102002	48,500	48,500	48,500	48,500	1,94,000
	02020102001	7,000	7,000	7,000	7,000	28,000
	03010102004	42,000	42,000	42,000	42,000	1,68,000
	03080102003	7,000	7,000	7,000	7,000	28,000
	04010102004	7,000	7,000	7,000	7,000	28,000
04010102006	42,000	42,000	42,000	42,000	1,68,000	
04140102001	6,500	6,500	6,500	6,500	26,000	

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04140102002	6,500	6,500	6,500	6,500	26,000
	05010102002	42,000	42,000	42,000	42,000	1,68,000
	05160102004	7,000	7,000	7,000	7,000	28,000
	06010102002	42,000	42,000	42,000	42,000	1,68,000
	06010102003	6,500	6,500	6,500	6,500	26,000
	06020102001	6,500	6,500	6,500	6,500	26,000
	06020102002	7,000	7,000	7,000	7,000	28,000
	07010102001	42,000	42,000	42,000	42,000	1,68,000
	07010102005	7,000	7,000	7,000	7,000	28,000
	08010102002	42,000	42,000	42,000	42,000	1,68,000
	08010102008	7,000	7,000	7,000	7,000	28,000
	09010102001	48,500	48,500	48,500	48,500	1,94,000
	09120102002	7,000	7,000	7,000	7,000	28,000
	10010102006	7,000	7,000	7,000	7,000	28,000
	10010102007	42,000	42,000	42,000	42,000	1,68,000
	10010102008	6,500	6,500	6,500	6,500	26,000
	10010102009	6,500	6,500	6,500	6,500	26,000
	11010102002	42,000	42,000	42,000	42,000	1,68,000
	11010102004	7,000	7,000	7,000	7,000	28,000
	12010102007	7,000	7,000	7,000	7,000	28,000
	12010102008	42,000	42,000	42,000	42,000	1,68,000
	22010102001	7,000	7,000	7,000	7,000	28,000
	22010102005	42,000	42,000	42,000	42,000	1,68,000
2401000010003280281VN	01010102004	1,231	1,231	1,231	1,231	4,924

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2401000010003280284VN	02010102002	1,231	1,231	1,231	1,231	4,924
	03010102004	1,231	1,231	1,231	1,231	4,924
	04010102006	1,231	1,231	1,231	1,231	4,924
	05010102002	1,231	1,231	1,231	1,231	4,924
	06010102002	1,231	1,231	1,231	1,231	4,924
	07010102001	1,231	1,231	1,231	1,231	4,924
	08010102002	1,231	1,231	1,231	1,231	4,924
	09010102001	1,231	1,231	1,231	1,231	4,924
	10010102007	1,231	1,231	1,231	1,231	4,924
	11010102002	1,230	1,230	1,230	1,230	4,920
	12010102008	1,230	1,230	1,230	1,230	4,920
	22010102005	1,230	1,230	1,230	1,230	4,920
	01010102004	502	502	502	502	2,008
	02010102002	502	502	502	502	2,008
	03010102004	1,298	1,298	1,298	1,298	5,192
	04010102006	586	586	586	586	2,344
	05010102002	796	796	796	796	3,184
	06010102002	544	544	544	544	2,176
	07010102001	712	712	712	712	2,848
	08010102002	628	628	628	628	2,512
	09010102001	586	586	586	586	2,344
	10010102007	670	670	670	670	2,680
	11010102002	712	712	712	712	2,848
12010102008	586	586	586	586	2,344	

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2401000010003500503VN	22010102005	378	378	378	378	1,512
	01010102004	2,000	2,000	2,000	2,000	8,000
	02010102002	2,000	2,000	2,000	2,000	8,000
	03010102004	2,000	2,000	2,000	2,000	8,000
	04010102006	2,000	2,000	2,000	2,000	8,000
	05010102002	2,000	2,000	2,000	2,000	8,000
	06010102002	2,000	2,000	2,000	2,000	8,000
	07020102001	700	700	700	700	2,800
	07070102001	600	600	600	600	2,400
	07090102002	700	700	700	700	2,800
	08010102002	2,000	2,000	2,000	2,000	8,000
	09010102001	2,000	2,000	2,000	2,000	8,000
	10010102007	2,000	2,000	2,000	2,000	8,000
	11010102002	2,000	2,000	2,000	2,000	8,000
	12010102008	2,000	2,000	2,000	2,000	8,000
	22010102005	2,000	2,000	2,000	2,000	8,000
	2401000010003510511VN	01010102003	2,500	2,500	2,500	2,500
01010102004		15,500	15,500	15,500	15,500	62,000
02010102002		18,000	18,000	18,000	18,000	72,000
02020102001		2,500	2,500	2,500	2,500	10,000
03010102004		15,500	15,500	15,500	15,500	62,000
03080102003		2,500	2,500	2,500	2,500	10,000
04010102004		2,500	2,500	2,500	2,500	10,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04010102006	15,500	15,500	15,500	15,500	62,000
	04140102001	2,500	2,500	2,500	2,500	10,000
	04140102002	2,500	2,500	2,500	2,500	10,000
	05010102002	15,500	15,500	15,500	15,500	62,000
	05160102004	2,500	2,500	2,500	2,500	10,000
	06010102002	15,500	15,500	15,500	15,500	62,000
	06010102003	2,500	2,500	2,500	2,500	10,000
	06020102001	2,500	2,500	2,500	2,500	10,000
	06020102002	2,500	2,500	2,500	2,500	10,000
	07010102001	14,500	14,500	14,500	14,500	58,000
	07010102005	2,500	2,500	2,500	2,500	10,000
	08010102002	14,500	14,500	14,500	14,500	58,000
	08010102008	2,500	2,500	2,500	2,500	10,000
	09010102001	18,000	18,000	18,000	18,000	72,000
	09120102002	2,500	2,500	2,500	2,500	10,000
	10010102006	2,500	2,500	2,500	2,500	10,000
	10010102007	14,500	14,500	14,500	14,500	58,000
	10010102008	2,500	2,500	2,500	2,500	10,000
	10010102009	2,500	2,500	2,500	2,500	10,000
	11010102002	14,500	14,500	14,500	14,500	58,000
	11010102004	2,500	2,500	2,500	2,500	10,000
	12010102007	2,500	2,500	2,500	2,500	10,000
	12010102008	15,500	15,500	15,500	15,500	62,000
	22010102001	2,500	2,500	2,500	2,500	10,000
	22010102005	15,500	15,500	15,500	15,500	62,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2401001051107330000VN						
	27030102001	12,02,44,500	12,02,44,500	12,02,44,500	12,02,44,500	48,09,78,000
2401001091111130134VN						
	01010102001	64,000	64,000	64,000	64,000	2,56,000
	01050102001	80,000	80,000	80,000	80,000	3,20,000
	01060102001	64,000	64,000	64,000	64,000	2,56,000
	01070102001	64,000	64,000	64,000	64,000	2,56,000
	01080102001	64,000	64,000	64,000	64,000	2,56,000
	01110102001	64,000	64,000	64,000	64,000	2,56,000
	01120102001	64,000	64,000	64,000	64,000	2,56,000
	01140102001	80,000	80,000	80,000	80,000	3,20,000
	01150102001	64,000	64,000	64,000	64,000	2,56,000
	02010102002	32,000	32,000	32,000	32,000	1,28,000
	02010102003	64,000	64,000	64,000	64,000	2,56,000
	02020102005	48,000	48,000	48,000	48,000	1,92,000
	02040102001	64,000	64,000	64,000	64,000	2,56,000
	02050102001	64,000	64,000	64,000	64,000	2,56,000
	02060102001	48,000	48,000	48,000	48,000	1,92,000
	02070102001	80,000	80,000	80,000	80,000	3,20,000
	02080102001	64,000	64,000	64,000	64,000	2,56,000
	02110102001	80,000	80,000	80,000	80,000	3,20,000
	02120102001	80,000	80,000	80,000	80,000	3,20,000
	02130102001	64,000	64,000	64,000	64,000	2,56,000
	03010102006	48,000	48,000	48,000	48,000	1,92,000
	03010102007	48,000	48,000	48,000	48,000	1,92,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03020102001	64,000	64,000	64,000	64,000	2,56,000
	03030102002	48,000	48,000	48,000	48,000	1,92,000
	03040102003	64,000	64,000	64,000	64,000	2,56,000
	03060102002	48,000	48,000	48,000	48,000	1,92,000
	03070102003	48,000	48,000	48,000	48,000	1,92,000
	03080102005	48,000	48,000	48,000	48,000	1,92,000
	03090102002	48,000	48,000	48,000	48,000	1,92,000
	03120102003	48,000	48,000	48,000	48,000	1,92,000
	03130102001	32,000	32,000	32,000	32,000	1,28,000
	03140102001	1,12,000	1,12,000	1,12,000	1,12,000	4,48,000
	03160102001	48,000	48,000	48,000	48,000	1,92,000
	03160102002	48,000	48,000	48,000	48,000	1,92,000
	03170102003	80,000	80,000	80,000	80,000	3,20,000
	03180102001	64,000	64,000	64,000	64,000	2,56,000
	03190102001	48,000	48,000	48,000	48,000	1,92,000
	03200102001	48,000	48,000	48,000	48,000	1,92,000
	04010102005	64,000	64,000	64,000	64,000	2,56,000
	04020102001	48,000	48,000	48,000	48,000	1,92,000
	04030102001	48,000	48,000	48,000	48,000	1,92,000
	04040102001	64,000	64,000	64,000	64,000	2,56,000
	04050102001	64,000	64,000	64,000	64,000	2,56,000
	04080102001	80,000	80,000	80,000	80,000	3,20,000
	04090102001	48,000	48,000	48,000	48,000	1,92,000
	04110102001	48,000	48,000	48,000	48,000	1,92,000
	04120102001	64,000	64,000	64,000	64,000	2,56,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04130102001	1,12,000	1,12,000	1,12,000	1,12,000	4,48,000
	04140102005	64,000	64,000	64,000	64,000	2,56,000
	04150102003	64,000	64,000	64,000	64,000	2,56,000
	05010102001	48,000	48,000	48,000	48,000	1,92,000
	05020102001	64,000	64,000	64,000	64,000	2,56,000
	05040102002	32,000	32,000	32,000	32,000	1,28,000
	05050102001	64,000	64,000	64,000	64,000	2,56,000
	05060102001	48,000	48,000	48,000	48,000	1,92,000
	05070102001	48,000	48,000	48,000	48,000	1,92,000
	05080102001	32,000	32,000	32,000	32,000	1,28,000
	05080102002	32,000	32,000	32,000	32,000	1,28,000
	05090102002	48,000	48,000	48,000	48,000	1,92,000
	05100102001	48,000	48,000	48,000	48,000	1,92,000
	05110102001	64,000	64,000	64,000	64,000	2,56,000
	05120102001	64,000	64,000	64,000	64,000	2,56,000
	05130102001	32,000	32,000	32,000	32,000	1,28,000
	05140102001	48,000	48,000	48,000	48,000	1,92,000
	05160102005	80,000	80,000	80,000	80,000	3,20,000
	05170102001	48,000	48,000	48,000	48,000	1,92,000
	06010102004	80,000	80,000	80,000	80,000	3,20,000
	06020102004	64,000	64,000	64,000	64,000	2,56,000
	06070102001	80,000	80,000	80,000	80,000	3,20,000
	06080102001	80,000	80,000	80,000	80,000	3,20,000
	06100102001	80,000	80,000	80,000	80,000	3,20,000
	06120102001	80,000	80,000	80,000	80,000	3,20,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06140102001	80,000	80,000	80,000	80,000	3,20,000
	06150102001	80,000	80,000	80,000	80,000	3,20,000
	06150102002	64,000	64,000	64,000	64,000	2,56,000
	06160102001	80,000	80,000	80,000	80,000	3,20,000
	06170102001	64,000	64,000	64,000	64,000	2,56,000
	06180102001	80,000	80,000	80,000	80,000	3,20,000
	07010102002	80,000	80,000	80,000	80,000	3,20,000
	07020102001	80,000	80,000	80,000	80,000	3,20,000
	07030102001	64,000	64,000	64,000	64,000	2,56,000
	07030102002	64,000	64,000	64,000	64,000	2,56,000
	07050102001	96,000	96,000	96,000	96,000	3,84,000
	07060102001	64,000	64,000	64,000	64,000	2,56,000
	07070102001	80,000	80,000	80,000	80,000	3,20,000
	07070102003	64,000	64,000	64,000	64,000	2,56,000
	07080102001	96,000	96,000	96,000	96,000	3,84,000
	07090102002	80,000	80,000	80,000	80,000	3,20,000
	07100102001	64,000	64,000	64,000	64,000	2,56,000
	07130102001	64,000	64,000	64,000	64,000	2,56,000
	08010102001	32,000	32,000	32,000	32,000	1,28,000
	08030102001	64,000	64,000	64,000	64,000	2,56,000
	08040102001	48,000	48,000	48,000	48,000	1,92,000
	08050102001	64,000	64,000	64,000	64,000	2,56,000
	08060102001	80,000	80,000	80,000	80,000	3,20,000
	08070102001	80,000	80,000	80,000	80,000	3,20,000
	08080102001	48,000	48,000	48,000	48,000	1,92,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08100102001	64,000	64,000	64,000	64,000	2,56,000
	08110102001	64,000	64,000	64,000	64,000	2,56,000
	08120102001	64,000	64,000	64,000	64,000	2,56,000
	08130102001	80,000	80,000	80,000	80,000	3,20,000
	08150102001	48,000	48,000	48,000	48,000	1,92,000
	09010102004	80,000	80,000	80,000	80,000	3,20,000
	09020102002	64,000	64,000	64,000	64,000	2,56,000
	09030102001	80,000	80,000	80,000	80,000	3,20,000
	09040102001	80,000	80,000	80,000	80,000	3,20,000
	09050102001	64,000	64,000	64,000	64,000	2,56,000
	09070102001	80,000	80,000	80,000	80,000	3,20,000
	09090102001	96,000	96,000	96,000	96,000	3,84,000
	09110102001	80,000	80,000	80,000	80,000	3,20,000
	09120102001	96,000	96,000	96,000	96,000	3,84,000
	09130102001	64,000	64,000	64,000	64,000	2,56,000
	09140102002	64,000	64,000	64,000	64,000	2,56,000
	10010102003	96,000	96,000	96,000	96,000	3,84,000
	10030102001	96,000	96,000	96,000	96,000	3,84,000
	10040102001	80,000	80,000	80,000	80,000	3,20,000
	10060102002	80,000	80,000	80,000	80,000	3,20,000
	10070102003	1,60,000	1,60,000	1,60,000	1,60,000	6,40,000
	10080102002	96,000	96,000	96,000	96,000	3,84,000
	10120102001	80,000	80,000	80,000	80,000	3,20,000
	10130102001	96,000	96,000	96,000	96,000	3,84,000
	10140102001	80,000	80,000	80,000	80,000	3,20,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10160102001	80,000	80,000	80,000	80,000	3,20,000
	10170102001	64,000	64,000	64,000	64,000	2,56,000
	11010102003	1,28,000	1,28,000	1,28,000	1,28,000	5,12,000
	11060102001	1,12,000	1,12,000	1,12,000	1,12,000	4,48,000
	11070102001	96,000	96,000	96,000	96,000	3,84,000
	11090102001	1,12,000	1,12,000	1,12,000	1,12,000	4,48,000
	11100102001	96,000	96,000	96,000	96,000	3,84,000
	11110102003	96,000	96,000	96,000	96,000	3,84,000
	11120102003	96,000	96,000	96,000	96,000	3,84,000
	11130102003	64,000	64,000	64,000	64,000	2,56,000
	11140102001	80,000	80,000	80,000	80,000	3,20,000
	11160102001	96,000	96,000	96,000	96,000	3,84,000
	11180102005	80,000	80,000	80,000	80,000	3,20,000
	12010102003	80,000	80,000	80,000	80,000	3,20,000
	12020102002	64,000	64,000	64,000	64,000	2,56,000
	12020102003	80,000	80,000	80,000	80,000	3,20,000
	12050102001	64,000	64,000	64,000	64,000	2,56,000
	12060102002	80,000	80,000	80,000	80,000	3,20,000
	12070102001	64,000	64,000	64,000	64,000	2,56,000
	12080102002	64,000	64,000	64,000	64,000	2,56,000
	12090102001	64,000	64,000	64,000	64,000	2,56,000
	12100102001	64,000	64,000	64,000	64,000	2,56,000
	12110102001	64,000	64,000	64,000	64,000	2,56,000
	12120102002	64,000	64,000	64,000	64,000	2,56,000
	12140102001	64,000	64,000	64,000	64,000	2,56,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22010102003	80,000	80,000	80,000	80,000	3,20,000
	22030102001	80,000	80,000	80,000	80,000	3,20,000
	22040102001	80,000	80,000	80,000	80,000	3,20,000
	22050102001	64,000	64,000	64,000	64,000	2,56,000
	22060102001	80,000	80,000	80,000	80,000	3,20,000
	22070102001	48,000	48,000	48,000	48,000	1,92,000
	22090102001	64,000	64,000	64,000	64,000	2,56,000
	22100102001	48,000	48,000	48,000	48,000	1,92,000
2401001091111160000VN						
	27000102006	20,34,900	20,34,900	17,44,200	0	58,14,000
2401001091111200000VN						
	01010102001	1,00,050	1,00,050	1,00,050	1,00,050	4,00,200
	01010102004	46,800	46,800	46,800	46,800	1,87,200
	01050102001	73,950	73,950	73,950	73,950	2,95,800
	01060102001	1,13,100	1,13,100	1,13,100	1,13,100	4,52,400
	01070102001	91,350	91,350	91,350	91,350	3,65,400
	01080102001	65,250	65,250	65,250	65,250	2,61,000
	01110102001	1,13,100	1,13,100	1,13,100	1,13,100	4,52,400
	01120102001	52,200	52,200	52,200	52,200	2,08,800
	01140102001	1,30,500	1,30,500	1,30,500	1,30,500	5,22,000
	01150102001	95,700	95,700	95,700	95,700	3,82,800
	02010102002	5,92,800	1,40,400	1,40,400	3,66,600	12,40,200
	02010102003	8,700	26,100	26,100	17,400	78,300
	02020102005	14,500	43,500	43,500	29,000	1,30,500
	02040102001	29,000	87,000	87,000	58,000	2,61,000

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02050102001	7,250	21,750	21,750	14,500	65,250
	02060102001	21,750	65,250	65,250	43,500	1,95,750
	02070102001	39,150	1,17,450	1,17,450	78,300	3,52,350
	02080102001	18,850	56,550	56,550	37,700	1,69,650
	02110102001	29,000	87,000	87,000	58,000	2,61,000
	02120102001	34,800	1,04,400	1,04,400	69,600	3,13,200
	02130102001	23,200	69,600	69,600	46,400	2,08,800
	03010102004	1,96,500	1,96,500	1,96,500	1,96,500	7,86,000
	03010102006	56,550	56,550	56,550	56,550	2,26,200
	03010102007	65,250	65,250	65,250	65,250	2,61,000
	03020102001	39,150	39,150	39,150	39,150	1,56,600
	03030102002	34,800	34,800	34,800	34,800	1,39,200
	03040102003	78,300	78,300	78,300	78,300	3,13,200
	03060102002	43,500	43,500	43,500	43,500	1,74,000
	03070102003	60,900	60,900	60,900	60,900	2,43,600
	03080102005	56,550	56,550	56,550	56,550	2,26,200
	03090102002	60,900	60,900	60,900	60,900	2,43,600
	03120102003	39,150	39,150	39,150	39,150	1,56,600
	03130102001	47,850	47,850	47,850	47,850	1,91,400
	03140102001	82,650	82,650	82,650	82,650	3,30,600
	03160102001	52,200	52,200	52,200	52,200	2,08,800
	03160102002	43,500	43,500	43,500	43,500	1,74,000
	03170102003	65,250	65,250	65,250	65,250	2,61,000
	03180102001	60,900	60,900	60,900	60,900	2,43,600
	03190102001	47,850	47,850	47,850	47,850	1,91,400

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03200102001	65,250	65,250	65,250	65,250	2,61,000
	04010102005	1,14,000	1,14,000	1,14,000	1,14,000	4,56,000
	04020102001	66,000	66,000	66,000	66,000	2,64,000
	04030102001	75,000	75,000	75,000	75,000	3,00,000
	04040102001	1,18,000	1,18,000	1,18,000	1,18,000	4,72,000
	04050102001	1,28,000	1,28,000	1,28,000	1,28,000	5,12,000
	04080102001	96,000	96,000	96,000	96,000	3,84,000
	04090102001	48,000	48,000	48,000	48,000	1,92,000
	04110102001	70,000	70,000	70,000	70,000	2,80,000
	04120102001	96,000	96,000	96,000	96,000	3,84,000
	04130102001	1,66,000	1,66,000	1,66,000	1,66,000	6,64,000
	04140102005	1,58,000	1,58,000	1,58,000	1,58,000	6,32,000
	04150102003	83,000	83,000	83,000	83,000	3,32,000
	05010102001	1,04,400	1,04,400	1,04,400	1,04,400	4,17,600
	05010102002	600	600	600	600	2,400
	05020102001	65,250	65,250	65,250	65,250	2,61,000
	05040102002	34,800	34,800	34,800	34,800	1,39,200
	05050102001	1,13,100	1,13,100	1,13,100	1,13,100	4,52,400
	05060102001	73,950	73,950	73,950	73,950	2,95,800
	05070102001	82,650	82,650	82,650	82,650	3,30,600
	05080102001	26,100	26,100	26,100	26,100	1,04,400
	05080102002	52,200	52,200	52,200	52,200	2,08,800
	05090102002	65,250	65,250	65,250	65,250	2,61,000
	05100102001	91,350	91,350	91,350	91,350	3,65,400
	05110102001	1,43,550	1,43,550	1,43,550	1,43,550	5,74,200

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05120102001	1,30,500	1,30,500	1,30,500	1,30,500	5,22,000
	05130102001	47,850	47,850	47,850	47,850	1,91,400
	05140102001	1,08,750	1,08,750	1,08,750	1,08,750	4,35,000
	05160102005	78,300	78,300	78,300	78,300	3,13,200
	05170102001	1,04,400	1,04,400	1,04,400	1,04,400	4,17,600
	06010102002	19,800	19,800	19,800	19,800	79,200
	06010102004	1,08,750	1,08,750	1,08,750	1,08,750	4,35,000
	06020102004	1,21,800	1,21,800	1,21,800	1,21,800	4,87,200
	06070102001	1,74,000	1,74,000	1,74,000	1,74,000	6,96,000
	06080102001	1,17,450	1,17,450	1,17,450	1,17,450	4,69,800
	06100102001	1,78,350	1,78,350	1,78,350	1,78,350	7,13,400
	06120102001	1,34,850	1,34,850	1,34,850	1,34,850	5,39,400
	06140102001	1,39,200	1,39,200	1,39,200	1,39,200	5,56,800
	06150102001	1,69,650	1,69,650	1,69,650	1,69,650	6,78,600
	06150102002	82,650	82,650	82,650	82,650	3,30,600
	06160102001	1,56,600	1,56,600	1,56,600	1,56,600	6,26,400
	06170102001	1,30,500	1,30,500	1,30,500	1,30,500	5,22,000
	06180102001	1,04,400	1,04,400	1,04,400	1,04,400	4,17,600
	07010102002	8,06,300	7,84,350	7,84,350	7,84,350	31,59,350
	07070102001	3,61,700	3,48,600	3,48,600	3,48,600	14,07,500
	07090102002	5,75,000	6,10,050	6,10,050	6,10,050	24,05,150
	08010102002	10,29,000	10,29,000	10,29,000	10,29,000	41,16,000
	09010102004	2,08,800	2,08,800	2,08,800	2,07,650	8,34,050
	09020102002	2,72,940	2,72,940	2,72,940	2,58,830	10,77,650
	09030102001	2,39,244	2,39,244	2,39,244	2,38,118	9,55,850

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Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09040102001	3,48,000	3,48,000	3,48,000	3,47,350	13,91,350
	09050102001	1,34,844	1,34,844	1,34,844	1,33,718	5,38,250
	09070102001	2,91,444	2,91,444	2,91,444	2,90,318	11,64,650
	09090102001	2,87,100	2,87,100	2,87,100	2,85,950	11,47,250
	09110102001	1,87,044	1,87,044	1,87,044	1,85,918	7,47,050
	09120102001	2,34,900	2,34,900	2,34,900	2,33,750	9,38,450
	09130102001	2,45,940	2,45,940	2,45,940	2,69,780	10,07,600
	09140102002	1,95,744	1,95,744	1,95,744	1,94,618	7,81,850
	10010102003	4,09,600	3,19,700	3,19,700	3,19,700	13,68,700
	10030102001	4,96,600	3,84,950	3,84,950	3,84,950	16,51,450
	10040102001	3,34,800	2,43,600	2,43,600	2,43,600	10,65,600
	10060102002	1,84,000	1,34,850	1,34,850	1,34,850	5,88,550
	10070102003	5,25,600	3,58,350	3,58,350	3,58,350	16,00,650
	10080102002	4,56,000	3,04,500	3,04,500	3,04,500	13,69,500
	10120102001	2,42,000	1,74,000	1,74,000	1,74,000	7,64,000
	10130102001	2,65,200	1,91,400	1,91,400	1,91,400	8,39,400
	10140102001	2,72,600	2,04,450	2,04,450	2,04,450	8,85,950
	10160102001	3,34,800	2,43,600	2,43,600	2,43,600	10,65,600
	10170102001	4,90,800	3,80,600	3,80,600	3,80,600	16,32,600
	11010102002	1,59,150	1,59,150	1,59,150	1,59,150	6,36,600
	11010102003	1,00,050	1,00,050	1,00,050	1,00,050	4,00,200
	11060102001	1,47,900	1,47,900	1,47,900	1,47,900	5,91,600
	11070102001	56,550	56,550	56,550	56,550	2,26,200
	11090102001	1,04,400	1,04,400	1,04,400	1,04,400	4,17,600
	11100102001	78,300	78,300	78,300	78,300	3,13,200

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11110102003	95,700	95,700	95,700	95,700	3,82,800
	11120102003	60,900	60,900	60,900	60,900	2,43,600
	11130102003	34,800	34,800	34,800	34,800	1,39,200
	11140102001	82,650	82,650	82,650	82,650	3,30,600
	11160102001	39,150	39,150	39,150	39,150	1,56,600
	11180102005	65,250	65,250	65,250	65,250	2,61,000
	12010102003	37,143	37,143	37,143	37,143	1,48,572
	12010102008	6,00,000	6,00,000	6,00,000	6,00,000	24,00,000
	12020102002	14,857	14,857	14,857	14,857	59,428
	12020102003	29,712	29,712	29,712	29,712	1,18,848
	12050102001	37,143	37,143	37,143	37,143	1,48,572
	12060102002	63,145	63,145	63,145	63,145	2,52,580
	12070102001	44,572	44,572	44,572	44,572	1,78,288
	12080102002	50,143	50,143	50,143	50,143	2,00,572
	12090102001	48,285	48,285	48,285	48,285	1,93,140
	12100102001	14,857	14,857	14,857	14,857	59,428
	12110102001	11,143	11,143	11,143	11,143	44,572
	12120102002	42,715	42,715	42,715	42,715	1,70,860
	12140102001	35,285	35,285	35,285	35,285	1,41,140
	22010102003	78,300	78,300	78,300	78,300	3,13,200
	22010102005	80,250	80,250	80,250	80,250	3,21,000
	22030102001	1,43,550	1,43,550	1,43,550	1,43,550	5,74,200
	22040102001	1,00,050	1,00,050	1,00,050	1,00,050	4,00,200
	22050102001	78,300	78,300	78,300	78,300	3,13,200
	22060102001	78,300	78,300	78,300	78,300	3,13,200

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2401001091111260000VN	22070102001	56,550	56,550	56,550	56,550	2,26,200
	22090102001	1,04,400	1,04,400	1,04,400	1,04,400	4,17,600
	22100102001	78,300	78,300	78,300	78,300	3,13,200
	27030102001	39,80,800	0	0	0	39,80,800
	01010102001	6,821	6,821	6,821	6,821	27,284
	01010102004	75,000	75,000	75,000	75,000	3,00,000
	01050102001	8,526	8,526	8,526	8,526	34,104
	01060102001	6,821	6,821	6,821	6,821	27,284
	01070102001	6,821	6,821	6,821	6,821	27,284
	01080102001	6,821	6,821	6,821	6,821	27,284
	01110102001	6,821	6,821	6,821	6,821	27,284
	01120102001	6,822	6,822	6,822	6,822	27,288
	01140102001	8,526	8,526	8,526	8,526	34,104
	01150102001	6,821	6,821	6,821	6,821	27,284
	02010102002	3,14,500	94,000	94,000	96,300	5,98,800
	02010102003	11,000	3,000	3,000	3,000	20,000
	02020102005	7,000	3,000	3,000	2,000	15,000
	02040102001	11,000	3,000	3,000	3,000	20,000
	02050102001	11,000	3,000	3,000	3,000	20,000
	02060102001	7,000	3,000	3,000	2,000	15,000
	02070102001	10,000	5,000	5,000	5,000	25,000
	02080102001	11,000	3,000	3,000	3,000	20,000
	02110102001	10,000	5,000	5,000	5,000	25,000
	02120102001	10,000	5,000	5,000	5,000	25,000

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Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02130102001	11,000	3,000	3,000	3,000	20,000
	03010102004	1,58,500	76,500	76,500	76,100	3,87,600
	03010102006	3,750	3,750	3,750	3,750	15,000
	03010102007	3,750	3,750	3,750	3,750	15,000
	03020102001	5,000	5,000	5,000	5,000	20,000
	03030102002	3,750	3,750	3,750	3,750	15,000
	03040102003	5,000	5,000	5,000	5,000	20,000
	03060102002	3,750	3,750	3,750	3,750	15,000
	03070102003	3,750	3,750	3,750	3,750	15,000
	03080102005	3,750	3,750	3,750	3,750	15,000
	03090102002	3,750	3,750	3,750	3,750	15,000
	03120102003	3,750	3,750	3,750	3,750	15,000
	03130102001	2,500	2,500	2,500	2,500	10,000
	03140102001	8,750	8,750	8,750	8,750	35,000
	03160102001	3,750	3,750	3,750	3,750	15,000
	03160102002	3,750	3,750	3,750	3,750	15,000
	03170102003	6,250	6,250	6,250	6,250	25,000
	03180102001	5,000	5,000	5,000	5,000	20,000
	03190102001	3,750	3,750	3,750	3,750	15,000
	03200102001	3,750	3,750	3,750	3,750	15,000
	04010102005	26,000	3,250	3,250	11,525	44,025
	04010102006	1,96,000	98,000	98,000	0	3,92,000
	04020102001	23,000	3,250	3,250	11,525	41,025
	04030102001	23,000	3,250	3,250	11,525	41,025
	04040102001	26,000	3,250	3,250	11,525	44,025

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04050102001	24,000	3,250	3,250	11,525	42,025
	04080102001	30,000	3,250	3,250	11,525	48,025
	04090102001	23,000	3,250	3,250	11,525	41,025
	04110102001	23,000	3,250	3,250	11,525	41,025
	04120102001	25,000	3,250	3,250	11,525	43,025
	04130102001	25,000	3,250	3,250	11,525	43,025
	04140102005	26,000	3,250	3,250	11,525	44,025
	04150102003	25,000	3,250	3,250	11,525	43,025
	05010102001	3,750	0	3,750	4,500	12,000
	05010102002	80,500	1,43,000	93,000	67,100	3,83,600
	05020102001	5,000	0	5,000	6,000	16,000
	05040102002	2,500	0	2,500	3,000	8,000
	05050102001	5,000	0	4,500	7,000	16,500
	05060102001	3,750	0	3,750	500	8,000
	05070102001	3,750	0	1,750	4,500	10,000
	05080102001	2,500	0	2,500	3,000	8,000
	05080102002	2,500	0	2,500	3,000	8,000
	05090102002	3,750	0	3,750	4,500	12,000
	05100102001	3,750	0	1,750	4,500	10,000
	05110102001	5,000	0	4,000	6,000	15,000
	05120102001	5,000	0	3,000	6,000	14,000
	05130102001	2,500	0	2,500	7,000	12,000
	05140102001	3,750	0	1,750	4,500	10,000
	05160102005	6,250	0	5,250	9,000	20,500
	05170102001	3,750	0	1,750	4,500	10,000

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Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06010102002	0	1,46,000	32,000	1,48,300	3,26,300
	06010102004	15,000	0	10,000	0	25,000
	06020102004	2,000	0	8,000	0	10,000
	06070102001	15,000	0	10,000	0	25,000
	06080102001	15,000	0	10,000	0	25,000
	06100102001	15,000	0	10,000	0	25,000
	06120102001	15,000	0	10,000	0	25,000
	06140102001	0	0	10,000	0	10,000
	06150102001	15,000	0	10,000	0	25,000
	06150102002	12,000	0	8,000	0	20,000
	06160102001	15,000	0	10,000	0	25,000
	06170102001	12,000	0	8,000	0	20,000
	06180102001	15,000	0	10,000	0	25,000
	07010102001	49,000	84,000	28,000	1,39,200	3,00,200
	07010102002	10,000	5,000	10,000	0	25,000
	07020102001	10,000	5,000	10,000	0	25,000
	07030102001	8,000	4,000	8,000	0	20,000
	07030102002	8,000	4,000	8,000	0	20,000
	07050102001	12,000	6,000	12,000	0	30,000
	07060102001	8,000	4,000	8,000	0	20,000
	07070102001	10,000	5,000	10,000	0	25,000
	07070102003	8,000	4,000	8,000	0	20,000
	07080102001	12,000	6,000	12,000	0	30,000
	07090102002	10,000	5,000	10,000	0	25,000
	07100102001	8,000	4,000	8,000	0	20,000

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07130102001	8,000	4,000	8,000	0	20,000
	08010102001	1,000	1,000	1,000	1,000	4,000
	08010102002	87,000	87,000	87,000	1,12,800	3,73,800
	08030102001	2,000	2,000	2,000	2,000	8,000
	08040102001	1,500	1,500	1,500	1,500	6,000
	08050102001	2,000	2,000	2,000	2,000	8,000
	08060102001	2,500	2,500	2,500	2,500	10,000
	08070102001	2,500	2,500	2,500	2,500	10,000
	08080102001	1,500	1,500	1,500	1,500	6,000
	08100102001	2,000	2,000	2,000	2,000	8,000
	08110102001	2,000	2,000	2,000	2,000	8,000
	08120102001	2,000	2,000	2,000	2,000	8,000
	08130102001	2,500	2,500	2,500	2,500	10,000
	08150102001	1,500	1,500	1,500	1,500	6,000
	09010102001	4,15,987	97,996	97,996	97,696	7,09,675
	09010102004	4,907	4,906	4,906	4,906	19,625
	09020102002	3,925	3,925	3,925	3,925	15,700
	09030102001	4,907	4,906	4,906	4,906	19,625
	09040102001	4,907	4,906	4,906	4,906	19,625
	09050102001	3,925	3,925	3,925	3,925	15,700
	09070102001	4,907	4,906	4,906	4,906	19,625
	09090102001	5,889	5,887	5,887	5,887	23,550
	09110102001	4,907	4,906	4,906	4,906	19,625
	09120102001	5,889	5,887	5,887	5,887	23,550
	09130102001	3,925	3,925	3,925	3,925	15,700

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09140102002	3,925	3,925	3,925	3,925	15,700
	10010102003	7,500	7,500	7,500	7,500	30,000
	10010102007	2,26,250	91,250	91,250	96,750	5,05,500
	10030102001	7,500	7,500	7,500	7,500	30,000
	10040102001	6,250	6,250	6,250	6,250	25,000
	10060102002	6,250	6,250	6,250	6,250	25,000
	10070102003	12,500	12,500	12,500	12,500	50,000
	10080102002	7,500	7,500	7,500	7,500	30,000
	10120102001	6,250	6,250	6,250	6,250	25,000
	10130102001	7,500	7,500	7,500	7,500	30,000
	10140102001	6,250	6,250	6,250	6,250	25,000
	10160102001	6,250	6,250	6,250	6,250	25,000
	10170102001	5,000	5,000	5,000	5,000	20,000
	11010102002	2,49,000	0	0	1,66,400	4,15,400
	11010102003	0	20,000	20,000	0	40,000
	11060102001	0	17,500	17,500	0	35,000
	11070102001	0	15,000	15,000	0	30,000
	11090102001	0	17,500	17,500	0	35,000
	11100102001	0	15,000	15,000	0	30,000
	11110102003	0	15,000	15,000	0	30,000
	11120102003	0	15,000	15,000	0	30,000
	11130102003	0	10,000	10,000	0	20,000
	11140102001	0	12,500	12,500	0	25,000
	11160102001	0	15,000	15,000	0	30,000
	11180102005	0	12,500	12,500	0	25,000

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2401001091111500503VN	12010102008	2,01,000	1,48,000	1,48,000	1,50,800	6,47,800
	22010102005	1,23,000	1,23,000	1,23,000	1,25,300	4,94,300
	27000102006	6,65,500	8,00,000	5,00,000	5,00,000	24,65,500
	01010102001	47,372	47,372	47,372	43,922	1,86,038
	01010102003	1,32,000	1,20,000	1,20,000	1,20,000	4,92,000
	01050102001	59,210	59,210	59,210	54,894	2,32,524
	01060102001	47,368	47,368	47,368	43,915	1,86,019
	01070102001	47,368	47,368	47,368	43,915	1,86,019
	01080102001	47,368	47,368	47,368	43,915	1,86,019
	01110102001	47,368	47,368	47,368	43,915	1,86,019
	01120102001	47,368	47,368	47,368	43,915	1,86,019
	01140102001	59,210	59,210	59,210	54,894	2,32,524
	01150102001	47,368	47,368	47,368	43,915	1,86,019
	02010102002	9,100	20,900	0	63,100	93,100
	02010102003	72,600	49,000	45,000	45,000	2,11,600
	02020102001	1,02,000	1,14,000	1,14,000	1,14,000	4,44,000
	02020102005	53,700	36,000	34,000	35,000	1,58,700
	02040102001	0	0	23,600	0	23,600
	02050102001	72,600	49,000	45,000	45,000	2,11,600
	02060102001	0	0	17,700	24,000	41,700
	02070102001	61,000	90,500	57,000	56,000	2,64,500
	02080102001	49,000	72,600	45,000	45,000	2,11,600
	02110102001	61,000	61,000	86,200	56,000	2,64,200
02120102001	61,000	61,000	86,500	56,000	2,64,500	

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02130102001	0	0	0	23,600	23,600
	03010102006	41,925	41,925	41,925	41,925	1,67,700
	03010102007	41,925	41,925	41,925	41,925	1,67,700
	03020102001	55,900	55,900	55,900	55,900	2,23,600
	03030102002	41,925	41,925	41,925	41,925	1,67,700
	03040102003	55,900	55,900	55,900	55,900	2,23,600
	03060102002	28,325	28,325	28,325	28,325	1,13,300
	03070102003	41,925	41,925	41,925	41,925	1,67,700
	03080102003	1,02,000	1,14,000	1,14,000	1,14,000	4,44,000
	03080102005	41,925	41,925	41,925	41,925	1,67,700
	03090102002	41,925	41,925	41,925	41,925	1,67,700
	03120102003	41,925	41,925	41,925	41,925	1,67,700
	03130102001	27,950	27,950	27,950	27,950	1,11,800
	03140102001	36,475	36,475	36,475	36,475	1,45,900
	03160102001	28,325	28,325	28,325	28,325	1,13,300
	03160102002	28,325	28,325	28,325	28,325	1,13,300
	03170102003	69,175	69,175	69,175	71,975	2,79,500
	03180102001	55,900	55,900	55,900	55,900	2,23,600
	03190102001	28,325	28,325	28,325	28,325	1,13,300
	03200102001	41,925	41,925	41,925	41,925	1,67,700
	04010102004	1,08,000	1,14,000	1,14,000	1,14,000	4,50,000
	04010102005	46,740	46,740	46,740	49,325	1,89,545
	04020102001	34,900	34,900	34,900	36,735	1,41,435
	04030102001	34,980	34,980	34,980	36,725	1,41,665
	04040102001	46,740	46,740	46,740	49,170	1,89,390

DDO Annexure

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04050102001	46,740	46,740	46,740	49,170	1,89,390
	04080102001	58,200	58,200	58,200	61,240	2,35,840
	04090102001	34,980	34,980	34,980	36,725	1,41,665
	04110102001	34,980	34,980	34,980	36,725	1,41,665
	04120102001	46,740	46,740	46,740	49,170	1,89,390
	04130102001	81,620	81,620	81,620	85,875	3,30,735
	04140102005	46,740	46,740	46,740	49,170	1,89,390
	04150102003	46,640	46,640	46,640	49,170	1,89,090
	05010102001	36,375	36,675	37,425	37,225	1,47,700
	05010102002	37,300	35,700	36,450	38,250	1,47,700
	05020102001	49,700	49,600	50,350	53,950	2,03,600
	05040102002	22,188	22,388	23,138	24,086	91,800
	05050102001	47,937	54,337	55,187	46,139	2,03,600
	05060102001	18,450	18,650	19,400	25,300	81,800
	05070102001	35,400	35,700	40,350	36,250	1,47,700
	05080102001	28,100	25,300	26,050	27,350	1,06,800
	05080102002	25,100	25,300	26,050	27,350	1,03,800
	05090102002	39,400	33,100	36,850	38,350	1,47,700
	05100102001	33,400	33,700	34,450	34,150	1,35,700
	05110102001	52,200	47,600	44,850	47,950	1,92,600
	05120102001	47,200	47,600	48,350	55,450	1,98,600
	05140102001	28,375	28,675	29,425	29,225	1,15,700
	05160102004	1,14,000	1,14,000	1,14,000	1,14,000	4,56,000
	05160102005	68,000	74,500	59,750	62,250	2,64,500
	05170102001	30,875	31,175	31,925	31,725	1,25,700

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06010102004	71,750	68,000	60,900	68,000	2,68,650
	06020102002	1,02,000	1,14,000	1,14,000	1,14,000	4,44,000
	06020102004	57,400	54,400	57,400	32,500	2,01,700
	06070102001	37,750	42,000	37,750	68,000	1,85,500
	06080102001	71,750	68,000	71,750	68,000	2,79,500
	06100102001	71,750	68,000	71,750	68,000	2,79,500
	06120102001	37,750	68,000	37,750	68,000	2,11,500
	06140102001	35,800	32,800	46,650	0	1,15,250
	06150102001	71,750	68,000	71,750	68,000	2,79,500
	06150102002	57,400	54,400	57,400	54,400	2,23,600
	06160102001	37,750	34,000	37,750	68,000	1,77,500
	06170102001	57,400	54,400	57,400	54,400	2,23,600
	06180102001	71,750	68,000	71,750	68,000	2,79,500
	07010102002	59,000	59,000	59,000	59,000	2,36,000
	07010102005	1,02,000	1,08,000	1,08,000	1,08,000	4,26,000
	07020102001	59,000	59,000	59,000	59,000	2,36,000
	07030102001	47,200	47,200	47,200	46,800	1,88,400
	07030102002	47,200	47,200	47,200	47,200	1,88,800
	07050102001	70,800	70,800	70,800	70,800	2,83,200
	07060102001	47,200	47,200	47,200	47,200	1,88,800
	07070102001	59,000	59,000	59,000	59,000	2,36,000
	07070102003	47,200	47,200	47,200	47,200	1,88,800
	07080102001	70,000	70,000	70,000	70,800	2,80,800
	07090102002	59,000	59,000	59,000	59,000	2,36,000
	07100102001	47,200	47,200	47,200	47,200	1,88,800

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07130102001	47,200	47,200	47,200	47,200	1,88,800
	08010102001	20,652	20,652	20,652	20,756	82,712
	08010102008	1,02,000	96,000	96,000	96,000	3,90,000
	08030102001	41,305	41,305	41,305	41,513	1,65,428
	08040102001	30,978	30,978	30,978	31,135	1,24,069
	08050102001	41,305	41,305	41,305	41,513	1,65,428
	08060102001	51,630	51,630	51,630	51,891	2,06,781
	08070102001	51,630	51,630	51,630	51,891	2,06,781
	08080102001	30,978	30,978	30,978	31,135	1,24,069
	08100102001	41,304	41,304	41,304	41,513	1,65,425
	08110102001	41,305	41,305	41,305	41,514	1,65,429
	08120102001	41,305	41,305	41,305	41,513	1,65,428
	08130102001	51,630	51,630	51,630	51,891	2,06,781
	08150102001	30,978	30,978	30,978	31,135	1,24,069
	09010102004	61,525	61,525	61,525	61,525	2,46,100
	09020102002	49,220	49,220	49,220	49,220	1,96,880
	09030102001	61,525	61,525	61,525	61,525	2,46,100
	09040102001	61,525	61,525	61,525	61,525	2,46,100
	09050102001	49,220	49,220	49,220	49,220	1,96,880
	09070102001	61,525	61,525	61,525	61,525	2,46,100
	09090102001	73,830	73,830	73,830	73,830	2,95,320
	09110102001	61,525	61,525	61,525	61,525	2,46,100
	09120102001	71,655	71,655	71,655	80,355	2,95,320
	09120102002	1,08,000	1,20,000	1,20,000	1,20,000	4,68,000
	09130102001	49,230	49,230	49,230	49,230	1,96,920

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09140102002	49,220	49,220	49,220	49,220	1,96,880
	10010102003	76,190	76,190	76,190	80,448	3,09,018
	10010102006	1,32,000	1,20,000	1,20,000	1,20,000	4,92,000
	10030102001	76,190	76,190	76,190	80,448	3,09,018
	10040102001	63,492	63,492	63,492	67,040	2,57,516
	10060102002	63,492	63,492	63,492	67,040	2,57,516
	10070102003	1,26,985	1,26,985	1,26,985	1,34,078	5,15,033
	10080102002	76,190	76,190	76,190	80,448	3,09,018
	10120102001	63,492	63,492	63,492	67,040	2,57,516
	10130102001	76,190	76,190	76,190	80,448	3,09,018
	10140102001	63,492	63,492	63,492	67,040	2,57,516
	10160102001	63,492	63,492	63,492	67,040	2,57,516
	10170102001	50,795	50,795	50,795	53,630	2,06,015
	11010102003	1,08,800	1,08,800	1,08,800	1,08,800	4,35,200
	11010102004	1,20,000	1,20,000	1,20,000	1,20,000	4,80,000
	11060102001	24,600	24,600	24,600	25,000	98,800
	11070102001	81,600	81,600	81,600	81,600	3,26,400
	11090102001	95,200	95,200	95,200	95,200	3,80,800
	11100102001	81,600	81,600	81,600	81,600	3,26,400
	11110102003	81,600	81,600	81,600	81,600	3,26,400
	11120102003	81,600	81,600	81,600	81,600	3,26,400
	11130102003	54,400	54,400	54,400	54,400	2,17,600
	11140102001	68,000	68,000	68,000	68,000	2,72,000
	11160102001	81,600	81,600	81,600	81,600	3,26,400
	11180102005	68,000	68,000	68,000	68,000	2,72,000

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12010102003	61,630	61,630	61,630	62,110	2,47,000
	12010102007	1,20,000	1,20,000	1,20,000	1,20,000	4,80,000
	12020102002	48,380	48,380	48,380	48,860	1,94,000
	12020102003	61,630	61,630	61,630	62,110	2,47,000
	12050102001	48,380	48,380	48,380	48,860	1,94,000
	12060102002	61,630	61,630	61,630	62,110	2,47,000
	12070102001	48,380	48,380	48,380	48,860	1,94,000
	12080102002	48,380	48,380	48,380	48,860	1,94,000
	12090102001	48,380	48,380	48,380	48,860	1,94,000
	12100102001	48,380	48,380	48,380	48,860	1,94,000
	12110102001	48,070	48,070	48,070	48,690	1,92,900
	12120102002	48,380	48,380	48,380	48,860	1,94,000
	12140102001	48,380	48,380	48,380	48,860	1,94,000
	22010102001	1,02,000	1,20,000	1,20,000	1,20,000	4,62,000
	22010102003	50,000	46,750	46,750	51,000	1,94,500
	22010102005	0	22,100	22,100	18,800	63,000
	22030102001	50,000	46,750	46,750	51,000	1,94,500
	22040102001	50,000	46,750	46,750	51,000	1,94,500
	22050102001	40,000	37,400	37,400	40,800	1,55,600
	22060102001	50,000	46,750	46,750	51,000	1,94,500
	22070102001	30,000	28,050	28,050	30,600	1,16,700
	22090102001	40,000	37,400	37,400	40,800	1,55,600
	22100102001	30,000	28,050	28,050	30,600	1,16,700
	27000102006	11,16,700	0	0	0	11,16,700
2401001131108330000VN						

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01010102004	1,55,67,673	1,55,67,673	1,55,67,673	1,55,67,673	6,22,70,692
	02010102002	73,00,027	73,00,027	73,00,027	73,00,027	2,92,00,108
	03010102004	2,02,66,791	2,02,66,791	2,02,66,791	2,02,66,791	8,10,67,164
	04010102006	2,61,06,813	2,61,06,813	2,61,06,813	2,61,06,813	10,44,27,252
	05010102002	1,74,38,122	1,74,38,122	1,74,38,122	1,74,38,122	6,97,52,488
	06010102002	2,42,45,397	2,42,45,397	2,42,45,397	2,42,45,397	9,69,81,588
	07010102001	1,44,04,778	1,44,04,778	1,44,04,778	1,44,04,778	5,76,19,112
	08010102002	1,65,94,787	1,65,94,787	1,65,94,787	1,65,94,787	6,63,79,148
	09010102001	2,50,92,750	2,50,92,750	2,50,92,750	2,50,92,750	10,03,71,000
	10010102007	3,17,89,519	3,17,89,519	3,17,89,519	3,17,89,519	12,71,58,076
	11010102002	3,18,35,372	3,18,35,372	3,18,35,372	3,18,35,372	12,73,41,488
	12010102008	2,77,71,721	2,77,71,721	2,77,71,721	2,77,71,721	11,10,86,884
	22010102005	91,89,000	91,89,000	91,89,000	91,89,000	3,67,56,000
2401001151112310312VN						
	27030102001	98,50,000	98,50,000	98,50,000	98,50,000	3,94,00,000
2401007891104330000VN						
	27030102001	2,47,40,500	2,47,40,500	2,47,40,500	2,47,40,500	9,89,62,000
2401007891107330000VN						
	01070102001	7,144	7,144	7,144	7,144	28,576
	01150102001	21,432	21,432	21,432	21,432	85,728
	02010102002	0	0	0	384	384
	02020102005	0	10,896	192	10,512	21,600
	02050102001	10,896	0	10,704	0	21,600
	03010102004	31,859	31,859	31,859	31,859	1,27,436
	04050102001	7,371	0	0	0	7,371

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04110102001	0	7,371	7,371	7,371	22,113
	05010102002	70,854	70,854	70,854	70,854	2,83,416
	06010102002	0	16,363	71,381	71,381	1,59,125
	06010102004	16,500	16,500	0	0	33,000
	06020102004	3,633	0	0	0	3,633
	06070102001	10,982	5,518	0	0	16,500
	06080102001	16,500	0	0	0	16,500
	06150102002	16,500	0	0	0	16,500
	06160102001	3,633	16,500	0	0	20,133
	06170102001	3,633	16,500	0	0	20,133
	07010102001	77,459	77,459	77,459	77,459	3,09,836
	08010102001	5,400	6,000	6,000	6,000	23,400
	08030102001	7,034	2,500	2,500	2,500	14,534
	08050102001	0	6,000	6,000	6,000	18,000
	08060102001	2,145	0	0	0	2,145
	08110102001	0	6,509	6,509	6,509	19,527
	08130102001	2,145	0	0	0	2,145
	08150102001	4,285	0	0	0	4,285
	09010102004	20,993	20,993	20,993	20,993	83,972
	09020102002	13,490	13,490	13,490	13,490	53,960
	09040102001	13,490	13,490	13,490	13,490	53,960
	09050102001	26,420	26,420	26,420	26,420	1,05,680
	09070102001	15,000	15,000	15,000	15,000	60,000
	09130102001	20,990	20,990	20,990	20,990	83,960
	10040102001	27,600	27,600	27,600	27,600	1,10,400

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10120102001	13,875	13,875	13,875	13,875	55,500
	10140102001	41,400	41,400	41,400	41,400	1,65,600
	11010102002	24,982	24,982	24,982	24,982	99,928
	12010102003	0	0	9,000	0	9,000
	12010102008	30,049	21,049	12,049	30,049	93,196
	12020102003	0	9,000	0	0	9,000
	12080102002	0	0	9,000	0	9,000
	22010102003	4,632	4,632	4,632	11,554	25,450
	22010102005	0	0	0	384	384
	22030102001	9,264	9,264	9,264	1,308	29,100
	22040102001	18,528	18,528	18,528	11,286	66,870
	22100102001	4,632	4,632	4,632	12,524	26,420
2401007891108160000VN						
	27000102006	4,55,000	4,55,000	3,90,000	0	13,00,000
2401007891108260000VN						
	01010102001	1,900	1,900	1,900	2,000	7,700
	01050102001	2,368	2,368	2,368	2,500	9,604
	01060102001	1,894	1,894	1,894	2,000	7,682
	01070102001	1,894	1,894	1,894	2,000	7,682
	01080102001	1,894	1,894	1,894	2,000	7,682
	01110102001	1,894	1,894	1,894	2,000	7,682
	01120102001	1,894	1,894	1,894	2,000	7,682
	01140102001	2,368	2,368	2,368	2,500	9,604
	01150102001	1,894	1,894	1,894	2,000	7,682
	02010102002	15,000	15,000	15,000	14,200	59,200

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03010102004	35,000	35,000	35,000	36,600	1,41,600
	04010102005	1,350	1,355	1,355	1,288	5,348
	04010102006	23,750	23,750	23,750	23,750	95,000
	04020102001	1,350	1,355	1,355	1,288	5,348
	04030102001	1,355	1,355	1,355	1,288	5,353
	04040102001	1,355	1,350	1,355	1,288	5,348
	04050102001	1,355	1,350	1,355	1,288	5,348
	04080102001	1,355	1,355	1,350	1,288	5,348
	04090102001	1,355	1,355	1,350	1,288	5,348
	04110102001	1,355	1,355	1,355	1,285	5,350
	04120102001	1,355	1,355	1,355	1,285	5,350
	04130102001	1,355	1,355	1,355	1,288	5,353
	04140102005	1,355	1,355	1,355	1,288	5,353
	04150102003	1,355	1,355	1,355	1,288	5,353
	05010102001	0	1,500	0	1,500	3,000
	05010102002	37,000	12,000	37,000	15,402	1,01,402
	05020102001	0	2,000	0	2,000	4,000
	05040102002	0	1,000	0	1,000	2,000
	05050102001	0	2,000	0	1,000	3,000
	05060102001	0	1,500	0	500	2,000
	05070102001	0	1,500	0	1,500	3,000
	05080102001	0	1,000	0	1,000	2,000
	05080102002	0	1,000	0	1,000	2,000
	05090102002	0	1,500	0	1,500	3,000
	05100102001	0	1,500	0	1,500	3,000

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05110102001	0	2,000	0	1,998	3,998
	05120102001	0	2,000	0	2,000	4,000
	05130102001	0	1,000	0	2,000	3,000
	05140102001	0	1,500	0	1,500	3,000
	05160102005	0	2,500	0	1,000	3,500
	05170102001	0	1,500	0	1,500	3,000
	06010102002	13,000	38,000	38,000	37,200	1,26,200
	06020102004	10,000	0	0	0	10,000
	06140102001	15,000	0	0	0	15,000
	07010102001	45,000	45,000	45,000	44,000	1,79,000
	08010102001	1,000	1,000	1,000	1,000	4,000
	08010102002	20,000	20,000	20,000	21,500	81,500
	08030102001	2,000	2,000	2,000	2,000	8,000
	08040102001	1,500	1,500	1,500	1,500	6,000
	08050102001	2,000	2,000	2,000	2,000	8,000
	08060102001	2,500	2,500	2,500	2,500	10,000
	08070102001	2,500	2,500	2,500	2,500	10,000
	08080102001	1,500	1,500	1,500	1,500	6,000
	08100102001	2,000	2,000	2,000	2,000	8,000
	08110102001	2,000	2,000	2,000	2,000	8,000
	08120102001	2,000	2,000	2,000	2,000	8,000
	08130102001	2,500	2,500	2,500	2,500	10,000
	08150102001	1,500	1,500	1,500	1,500	6,000
	09010102001	22,865	22,880	22,880	23,480	92,105
	09010102004	1,146	1,143	1,143	1,143	4,575

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09020102002	915	915	915	915	3,660
	09030102001	1,146	1,143	1,143	1,143	4,575
	09040102001	1,146	1,143	1,143	1,143	4,575
	09050102001	915	915	915	915	3,660
	09070102001	1,146	1,143	1,143	1,143	4,575
	09090102001	1,374	1,372	1,372	1,372	5,490
	09110102001	1,143	1,144	1,144	1,144	4,575
	09120102001	1,374	1,372	1,372	1,372	5,490
	09130102001	915	915	915	915	3,660
	09140102002	915	915	915	915	3,660
	10010102007	27,000	27,000	27,000	29,300	1,10,300
	11010102002	33,000	33,000	33,000	33,800	1,32,800
	12010102008	31,000	31,000	31,000	31,700	1,24,700
	22010102003	2,500	2,500	2,500	2,500	10,000
	22010102005	3,000	3,000	3,000	4,000	13,000
	22030102001	2,500	2,500	2,500	2,500	10,000
	22040102001	2,500	2,500	2,500	2,500	10,000
	22050102001	2,000	2,000	2,000	2,000	8,000
	22060102001	2,500	2,500	2,500	2,500	10,000
	22070102001	1,500	1,500	1,500	1,500	6,000
	22090102001	2,000	2,000	2,000	2,000	8,000
	22100102001	1,500	1,500	1,500	1,500	6,000
	27000102006	3,00,000	3,00,000	2,50,000	0	8,50,000
2401007891108500503VN	01010102001	3,579	3,478	3,478	3,478	14,013

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01010102003	18,000	12,000	18,000	12,000	60,000
	01050102001	4,473	4,342	4,342	4,342	17,499
	01060102001	3,580	3,473	3,473	3,473	13,999
	01070102001	3,579	3,473	3,473	3,473	13,998
	01080102001	3,579	3,473	3,473	3,473	13,998
	01110102001	3,579	3,473	3,473	3,473	13,998
	01120102001	3,579	3,473	3,473	3,473	13,998
	01140102001	4,473	4,342	4,342	4,342	17,499
	01150102001	3,579	3,473	3,473	3,473	13,998
	02010102002	4,000	3,000	7,000	5,000	19,000
	02010102003	3,000	3,000	3,000	3,000	12,000
	02020102001	12,000	12,000	12,000	12,000	48,000
	02020102005	3,000	3,000	2,000	1,000	9,000
	02050102001	3,000	3,000	3,000	3,000	12,000
	02070102001	4,000	4,000	3,000	4,000	15,000
	02080102001	3,000	3,000	3,000	3,000	12,000
	02110102001	4,000	4,000	3,000	4,000	15,000
	02120102001	4,000	4,000	3,000	4,000	15,000
	03060102002	13,600	13,600	13,600	13,600	54,400
	03080102003	30,000	30,000	30,000	24,000	1,14,000
	03140102001	11,600	9,600	9,600	9,600	40,400
	03160102001	13,600	13,600	13,600	13,600	54,400
	03160102002	13,600	13,600	13,600	13,600	54,400
	03190102001	13,600	13,600	13,600	13,600	54,400
	04010102004	30,000	30,000	30,000	36,000	1,26,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04010102005	6,088	6,088	6,088	6,088	24,352
	04020102001	4,562	4,562	4,562	4,562	18,248
	04030102001	4,562	4,562	4,562	4,562	18,248
	04040102001	6,083	6,083	6,083	6,083	24,332
	04050102001	6,083	6,083	6,083	6,083	24,332
	04080102001	7,604	7,604	7,604	7,604	30,416
	04090102001	4,562	4,562	4,562	4,562	18,248
	04110102001	4,562	4,562	4,562	4,562	18,248
	04120102001	6,083	6,083	6,083	6,083	24,332
	04130102001	10,645	10,645	10,645	10,645	42,580
	04140102005	6,083	6,083	6,083	6,083	24,332
	04150102003	6,083	6,083	6,083	6,083	24,332
	05010102001	5,000	5,000	5,000	5,000	20,000
	05020102001	5,000	5,000	5,000	5,000	20,000
	05040102002	5,000	5,000	5,000	5,000	20,000
	05050102001	3,000	3,000	3,000	1,000	10,000
	05060102001	5,000	5,000	5,000	15,000	30,000
	05070102001	3,000	3,000	3,000	1,000	10,000
	05080102001	3,000	500	500	1,000	5,000
	05080102002	3,000	1,500	1,500	2,000	8,000
	05090102002	5,000	5,000	5,000	5,000	20,000
	05100102001	5,000	5,000	0	0	10,000
	05110102001	7,000	9,000	7,000	7,000	30,000
	05120102001	3,000	3,000	3,000	1,000	10,000
	05130102001	3,000	6,000	6,000	5,000	20,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05140102001	5,000	3,000	11,000	11,000	30,000
	05160102004	30,000	30,000	30,000	30,000	1,20,000
	05160102005	5,000	5,000	0	0	10,000
	05170102001	4,000	4,000	8,000	4,000	20,000
	06020102002	30,000	30,000	30,000	30,000	1,20,000
	06020102004	0	0	0	21,900	21,900
	06070102001	33,000	26,000	34,000	0	93,000
	06120102001	34,000	0	34,000	0	68,000
	06140102001	0	10,000	2,000	48,100	60,100
	06160102001	0	34,000	0	0	34,000
	07010102002	7,250	7,250	7,500	7,250	29,250
	07010102005	36,000	36,000	36,000	36,000	1,44,000
	07020102001	7,250	7,250	7,500	7,250	29,250
	07030102001	6,600	6,600	4,000	6,600	23,800
	07030102002	5,800	5,800	6,000	5,800	23,400
	07050102001	8,700	8,700	9,000	8,700	35,100
	07060102001	5,800	5,800	6,000	5,800	23,400
	07070102001	7,250	7,250	7,500	7,250	29,250
	07070102003	5,800	5,800	6,000	5,800	23,400
	07080102001	8,700	8,700	9,000	8,700	35,100
	07090102002	7,250	7,250	7,500	7,250	29,250
	07100102001	5,800	5,800	6,000	5,800	23,400
	07130102001	5,800	5,800	6,000	5,800	23,400
	08010102001	3,348	3,478	3,478	3,478	13,782
	08010102008	36,000	36,000	36,000	30,000	1,38,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08030102001	6,695	6,957	6,957	6,957	27,566
	08040102001	5,022	5,217	5,217	5,217	20,673
	08050102001	6,695	6,957	6,957	6,957	27,566
	08060102001	8,370	8,695	8,695	8,695	34,455
	08070102001	8,370	8,695	8,695	8,695	34,455
	08080102001	5,022	5,218	5,218	5,218	20,676
	08100102001	6,696	6,957	6,957	6,957	27,567
	08110102001	6,695	6,957	6,957	6,957	27,566
	08120102001	6,695	6,957	6,957	6,957	27,566
	08130102001	8,370	8,695	8,695	8,695	34,455
	08150102001	5,022	5,217	5,217	5,217	20,673
	09010102004	6,083	6,084	6,084	6,084	24,335
	09020102002	4,867	4,867	4,867	4,867	19,468
	09030102001	6,083	6,084	6,084	6,084	24,335
	09040102001	6,083	6,084	6,084	6,084	24,335
	09050102001	4,867	4,867	4,867	4,867	19,468
	09070102001	6,083	6,084	6,084	6,084	24,335
	09090102001	6,553	7,549	7,550	7,550	29,202
	09110102001	6,083	6,084	6,084	6,084	24,335
	09120102001	6,552	7,550	7,550	7,550	29,202
	09120102002	30,000	30,000	30,000	24,000	1,14,000
	09130102001	4,879	4,880	4,879	4,879	19,517
	09140102002	4,867	4,867	4,867	4,867	19,468
	10010102003	4,952	4,762	4,762	4,762	19,238
	10010102006	24,000	24,000	24,000	18,000	90,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10030102001	4,952	4,762	4,762	4,762	19,238
	10040102001	4,127	3,968	3,968	3,968	16,031
	10060102002	4,127	3,968	3,968	3,968	16,031
	10070102003	8,255	7,936	7,936	7,936	32,063
	10080102002	4,952	4,762	4,762	4,762	19,238
	10120102001	4,127	3,968	3,968	3,968	16,031
	10130102001	4,952	4,762	4,762	4,762	19,238
	10140102001	4,127	3,968	3,968	3,968	16,031
	10160102001	4,127	3,968	3,968	3,968	16,031
	10170102001	3,302	3,176	3,176	3,176	12,830
	11010102002	62,000	60,000	60,000	60,000	2,42,000
	11010102004	24,000	24,000	24,000	18,000	90,000
	12010102003	5,500	5,500	5,500	5,500	22,000
	12010102007	24,000	24,000	24,000	24,000	96,000
	12020102002	4,500	4,500	4,500	4,500	18,000
	12020102003	5,500	5,500	5,500	5,500	22,000
	12050102001	4,500	4,500	4,500	4,500	18,000
	12060102002	5,500	5,500	5,500	5,500	22,000
	12070102001	4,500	4,500	4,500	4,500	18,000
	12080102002	4,500	4,500	4,500	4,500	18,000
	12090102001	4,500	4,500	4,500	4,500	18,000
	12100102001	4,500	4,500	4,500	4,500	18,000
	12110102001	4,500	4,500	4,500	4,500	18,000
	12120102002	4,500	4,500	4,500	4,500	18,000
	12140102001	4,500	4,500	4,500	4,500	18,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22010102001	24,000	12,000	18,000	12,000	66,000
	22010102003	4,250	4,250	4,250	4,250	17,000
	22010102005	9,100	8,100	8,100	8,100	33,400
	22030102001	4,250	4,250	4,250	4,250	17,000
	22040102001	4,250	4,250	4,250	4,250	17,000
	22050102001	3,400	3,400	3,400	3,400	13,600
	22060102001	4,250	4,250	4,250	4,250	17,000
	22070102001	2,550	2,550	2,550	2,550	10,200
	22090102001	3,400	3,400	3,400	3,400	13,600
	22100102001	2,550	2,550	2,550	2,550	10,200
2401007891128310312VN						
	27030102001	20,00,000	20,00,000	20,00,000	20,00,000	80,00,000
2401007891132330000VN						
	01010102004	2,70,000	2,70,000	2,70,000	2,70,000	10,80,000
	02050102001	33,750	33,750	33,750	33,750	1,35,000
	02070102001	11,250	11,250	11,250	11,250	45,000
	02120102001	67,500	67,500	67,500	67,500	2,70,000
	03010102004	5,51,250	5,51,250	5,51,250	5,51,250	22,05,000
	04010102006	5,17,500	5,17,500	5,17,500	5,17,500	20,70,000
	05010102002	5,28,750	5,28,750	5,28,750	5,28,750	21,15,000
	06010102002	10	10	5	0	25
	06010102004	54,843	54,843	41,063	29,250	1,79,999
	06020102004	73,124	73,124	80,999	87,750	3,14,997
	06070102001	54,843	54,843	41,063	29,250	1,79,999
	06080102001	54,843	54,843	72,561	87,750	2,69,997

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06100102001	73,124	73,124	65,250	58,500	2,69,998
	06120102001	36,562	36,562	48,374	58,500	1,79,998
	06140102001	54,843	54,843	72,561	87,750	2,69,997
	06150102001	54,843	54,843	56,812	58,500	2,24,998
	06150102002	18,281	18,281	8,438	0	45,000
	06160102001	1,46,248	1,46,248	1,30,500	1,17,000	5,39,996
	06170102001	91,405	91,405	89,437	87,750	3,59,997
	06180102001	18,281	18,281	24,187	29,250	89,999
	07010102001	7,08,750	7,08,750	7,08,750	7,08,750	28,35,000
	08010102002	3,60,000	3,60,000	3,60,000	3,60,000	14,40,000
	09010102001	50	50	50	50	200
	09010102004	88,400	88,400	88,400	88,400	3,53,600
	09020102002	70,700	70,700	70,700	70,700	2,82,800
	09030102001	70,700	70,700	70,700	70,700	2,82,800
	09040102001	88,400	88,400	88,400	88,400	3,53,600
	09050102001	70,700	70,700	70,700	70,700	2,82,800
	09070102001	88,400	88,400	88,400	88,400	3,53,600
	09090102001	70,700	70,700	70,700	70,700	2,82,800
	09110102001	88,400	88,400	88,400	88,400	3,53,600
	09120102001	88,400	88,400	88,400	88,400	3,53,600
	09130102001	70,700	70,700	70,700	70,700	2,82,800
	09140102002	70,700	70,700	70,700	70,700	2,82,800
	10010102003	80,357	80,357	80,357	80,357	3,21,428
	10030102001	80,357	80,357	80,357	80,357	3,21,428
	10040102001	57,857	57,857	57,857	57,857	2,31,428

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10060102002	67,500	67,500	67,500	67,500	2,70,000
	10070102003	1,31,786	1,31,786	1,31,786	1,31,786	5,27,144
	10080102002	54,643	54,643	54,643	54,643	2,18,572
	10120102001	57,857	57,857	57,857	57,857	2,31,428
	10130102001	80,357	80,357	80,357	80,357	3,21,428
	10140102001	67,500	67,500	67,500	67,500	2,70,000
	10160102001	67,500	67,500	67,500	67,500	2,70,000
	10170102001	41,786	41,786	41,786	41,786	1,67,144
	11010102002	5,06,250	5,06,250	5,06,250	5,06,250	20,25,000
	12010102008	4,38,750	4,38,750	4,38,750	4,38,750	17,55,000
	22010102003	56,250	56,250	56,250	56,250	2,25,000
	22030102001	67,500	67,500	67,500	67,500	2,70,000
	22040102001	56,250	56,250	56,250	56,250	2,25,000
	22050102001	56,250	56,250	56,250	56,250	2,25,000
	22060102001	56,250	56,250	56,250	56,250	2,25,000
	22090102001	45,000	45,000	45,000	45,000	1,80,000
	22100102001	11,250	11,250	11,250	11,250	45,000
2401007891132500503VN						
	01010102001	0	4,461	4,461	3,828	12,750
	01010102004	0	7,447	7,447	6,376	21,270
	01060102001	0	2,974	2,974	2,552	8,500
	01070102001	0	1,487	1,487	1,276	4,250
	01080102001	0	2,974	2,974	2,552	8,500
	01110102001	0	4,461	4,461	3,828	12,750
	01120102001	0	1,487	1,487	1,276	4,250

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01140102001	0	8,922	8,922	7,656	25,500
	01150102001	0	1,487	1,487	1,276	4,250
	02050102001	0	4,461	4,461	3,830	12,752
	02070102001	0	1,487	1,487	1,277	4,251
	02120102001	0	8,922	8,922	7,661	25,505
	03010102006	0	4,257	4,257	3,649	12,163
	03010102007	0	4,257	4,257	3,649	12,163
	03030102002	0	4,257	4,257	3,649	12,163
	03040102003	0	5,853	5,853	5,017	16,723
	03060102002	0	4,257	4,257	3,649	12,163
	03070102003	0	4,257	4,257	3,649	12,163
	03080102005	0	4,257	4,257	3,649	12,163
	03090102002	0	4,257	4,257	3,649	12,163
	03120102003	0	4,257	4,257	3,649	12,163
	03130102001	0	3,193	3,193	2,737	9,123
	03160102001	0	4,257	4,257	3,649	12,163
	03160102002	0	4,257	4,257	3,649	12,163
	03170102003	0	6,917	6,917	5,932	19,766
	03180102001	0	5,853	5,853	5,017	16,723
	03190102001	0	4,257	4,257	3,649	12,163
	03200102001	0	4,257	4,257	3,649	12,163
	04010102005	0	5,680	5,680	4,900	16,260
	04020102001	0	5,355	5,355	4,590	15,300
	04030102001	0	4,820	4,820	4,130	13,770
	04040102001	0	5,690	5,690	4,880	16,260

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04050102001	0	5,085	5,085	4,360	14,530
	04080102001	0	6,725	6,725	5,760	19,210
	04090102001	0	5,355	5,355	4,590	15,300
	04110102001	0	5,355	5,355	4,590	15,300
	04120102001	0	5,620	5,620	4,820	16,060
	04130102001	0	7,770	7,770	6,649	22,189
	04140102005	0	5,085	5,085	4,360	14,530
	04150102003	0	5,890	5,890	5,050	16,830
	05010102002	0	69,920	69,920	59,949	1,99,789
	06010102002	0	20	20	15	55
	06010102004	0	7,251	7,251	3,548	18,050
	06020102004	0	9,668	9,668	9,814	29,150
	06070102001	0	7,251	7,251	3,548	18,050
	06080102001	0	7,251	7,251	9,648	24,150
	06100102001	0	9,668	9,668	6,764	26,100
	06120102001	0	4,834	4,834	6,432	16,100
	06140102001	0	7,251	7,251	9,648	24,150
	06150102001	0	7,251	7,251	6,598	21,100
	06150102002	0	2,417	2,417	166	5,000
	06160102001	0	19,336	19,336	13,528	52,200
	06170102001	0	12,085	12,085	9,980	34,150
	06180102001	0	2,417	2,417	3,216	8,050
	07010102002	0	0	2,730	18,270	21,000
	07020102001	0	0	0	21,270	21,270
	07030102001	0	0	0	20,000	20,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07030102002	0	0	20,000	0	20,000
	07050102001	0	0	30,000	0	30,000
	07060102001	0	21,730	0	0	21,730
	07070102001	0	0	21,000	0	21,000
	07070102003	0	0	20,000	0	20,000
	07080102001	0	30,000	0	0	30,000
	07090102002	0	22,000	0	0	22,000
	07100102001	0	0	0	20,803	20,803
	07130102001	0	20,000	0	0	20,000
	08010102001	0	2,974	2,974	2,550	8,498
	08030102001	0	4,463	4,463	3,828	12,754
	08040102001	0	4,463	4,463	3,829	12,755
	08050102001	0	2,974	2,974	2,550	8,498
	08060102001	0	4,463	4,463	3,829	12,755
	08070102001	0	4,463	4,463	3,829	12,755
	08080102001	0	2,974	2,974	2,550	8,498
	08100102001	0	2,974	2,974	2,550	8,498
	08110102001	0	4,463	4,463	3,829	12,755
	08120102001	0	4,465	4,465	3,828	12,758
	08130102001	0	5,950	5,950	5,103	17,003
	08150102001	0	2,974	2,974	2,550	8,498
	09010102004	0	11,478	11,478	11,052	34,008
	09020102002	0	9,352	9,352	6,799	25,503
	09030102001	0	9,352	9,352	6,802	25,506
	09040102001	0	11,477	11,477	11,052	34,006

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09050102001	0	9,352	9,352	6,802	25,506
	09070102001	0	11,477	11,477	11,052	34,006
	09090102001	0	10,414	10,414	8,930	29,758
	09110102001	0	11,477	11,477	11,052	34,006
	09120102001	0	11,477	11,477	11,052	34,006
	09130102001	0	9,352	9,352	6,802	25,506
	09140102002	0	9,352	9,352	6,799	25,503
	10010102003	0	10,687	10,687	9,162	30,536
	10030102001	0	10,687	10,687	9,162	30,536
	10040102001	0	7,705	7,705	6,605	22,015
	10060102002	0	8,948	8,948	7,671	25,567
	10070102003	0	17,149	17,149	14,703	49,001
	10080102002	0	7,208	7,208	6,179	20,595
	10120102001	0	7,705	7,705	6,605	22,015
	10130102001	0	10,687	10,687	9,162	30,536
	10140102001	0	8,948	8,948	7,671	25,567
	10160102001	0	8,948	8,948	7,671	25,567
	10170102001	0	5,468	5,468	4,688	15,624
	11010102003	0	22,230	0	0	22,230
	11060102001	0	7,100	22,825	0	29,925
	11070102001	0	0	0	13,450	13,450
	11090102001	0	0	8,127	18,378	26,505
	11100102001	0	15,390	0	0	15,390
	11110102003	0	0	21,375	0	21,375
	11120102003	0	0	14,623	0	14,623

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11130102003	0	0	0	12,780	12,780
	11140102001	0	0	0	12,780	12,780
	11160102001	0	8,550	0	0	8,550
	11180102005	0	13,680	0	0	13,680
	12010102003	0	7,500	7,500	3,553	18,553
	12010102008	0	520	520	0	1,040
	12020102002	0	2,500	2,500	3,553	8,553
	12020102003	0	5,000	5,000	3,553	13,553
	12050102001	0	7,500	7,500	3,553	18,553
	12060102002	0	7,500	7,500	7,107	22,107
	12070102001	0	5,000	5,000	3,553	13,553
	12080102002	0	5,000	5,000	3,553	13,553
	12090102001	0	5,000	5,000	3,553	13,553
	12100102001	0	0	0	3,553	3,553
	12110102001	0	0	0	3,553	3,553
	12120102002	0	7,500	7,500	3,553	18,553
	12140102001	0	5,000	5,000	7,106	17,106
	22010102003	0	7,435	7,435	6,380	21,250
	22010102005	0	3	3	20	26
	22030102001	0	8,922	8,922	7,656	25,500
	22040102001	0	7,435	7,435	6,380	21,250
	22050102001	0	7,435	7,435	6,380	21,250
	22060102001	0	7,435	7,435	6,380	21,250
	22090102001	0	5,948	5,948	5,104	17,000
	22100102001	0	1,487	1,487	1,276	4,250

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2401007891133330000VN	07090102001	3,33,250	3,33,250	3,33,250	3,33,250	13,33,000
	07120102001	3,33,250	3,33,250	3,33,250	3,33,250	13,33,000
	08010102012	3,34,250	3,34,250	3,34,250	3,34,250	13,37,000
	09010102005	3,33,250	3,33,250	3,33,250	3,33,250	13,33,000
	09020102003	3,33,250	3,33,250	3,33,250	3,33,250	13,33,000
	09070102002	3,33,250	3,33,250	3,33,250	3,33,250	13,33,000
	10060102001	3,33,250	3,33,250	3,33,250	3,33,250	13,33,000
	10080102001	3,33,250	3,33,250	3,33,250	3,33,250	13,33,000
	11060102002	3,33,250	3,33,250	3,33,250	3,33,250	13,33,000
	11110102001	3,33,250	3,33,250	3,33,250	3,33,250	13,33,000
	12010102001	3,33,250	3,33,250	3,33,250	3,33,250	13,33,000
	12120102001	3,33,250	3,33,250	3,33,250	3,33,250	13,33,000
2401007891161330000VN	01010102004	42,65,068	42,65,068	42,65,068	42,65,068	1,70,60,272
	02010102002	19,99,985	19,99,985	19,99,985	19,99,985	79,99,940
	03010102004	55,52,483	55,52,483	55,52,483	55,52,483	2,22,09,932
	04010102006	71,52,471	71,52,471	71,52,471	71,52,471	2,86,09,884
	05010102002	47,77,514	47,77,514	47,77,514	47,77,514	1,91,10,056
	06010102002	66,42,500	66,42,500	66,42,500	66,42,500	2,65,70,000
	07010102001	39,46,470	39,46,470	39,46,470	39,46,470	1,57,85,880
	08010102002	45,46,466	45,46,466	45,46,466	45,46,466	1,81,85,864
	09010102001	68,74,648	68,74,648	68,74,648	68,74,648	2,74,98,592
	10010102007	87,09,360	87,09,360	87,09,360	87,09,360	3,48,37,440
	11010102002	87,21,924	87,21,924	87,21,924	87,21,924	3,48,87,696

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12010102008	76,08,605	76,08,605	76,08,605	76,08,605	3,04,34,420
	22010102005	25,17,506	25,17,506	25,17,506	25,17,506	1,00,70,024
2401007961112310312VN						
	27030102001	6,50,000	6,50,000	6,50,000	6,50,000	26,00,000
2401007961132330000VN						
	01010102004	67,500	67,500	67,500	67,500	2,70,000
	02040102001	1,12,500	1,12,500	1,12,500	1,12,500	4,50,000
	02060102001	90,000	90,000	90,000	90,000	3,60,000
	02130102001	1,12,500	1,12,500	1,12,500	1,12,500	4,50,000
	03010102004	1,46,250	1,46,250	1,46,250	1,46,250	5,85,000
	04010102006	1,23,750	1,23,750	1,23,750	1,23,750	4,95,000
	05010102002	1,46,250	1,46,250	1,46,250	1,46,250	5,85,000
	06010102002	6	6	4	0	16
	06010102004	17,812	17,812	23,838	30,538	90,000
	06070102001	53,436	53,436	42,590	30,538	1,80,000
	06120102001	53,436	53,436	42,590	30,538	1,80,000
	06140102001	17,812	17,812	23,838	30,522	89,984
	06150102001	17,812	17,812	9,376	0	45,000
	06150102002	17,812	17,812	23,838	30,538	90,000
	06180102001	35,624	35,624	47,676	61,076	1,80,000
	07010102001	1,91,250	1,91,250	1,91,250	1,91,250	7,65,000
	08010102002	1,01,250	1,01,250	1,01,250	1,01,250	4,05,000
	09010102004	23,625	23,625	23,625	23,625	94,500
	09030102001	23,625	23,625	23,625	23,625	94,500
	09040102001	23,625	23,625	23,625	23,625	94,500

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09050102001	23,625	23,625	23,625	23,625	94,500
	09070102001	23,625	23,625	23,625	23,625	94,500
	09090102001	23,625	23,625	23,625	23,625	94,500
	09110102001	23,625	23,625	23,625	23,625	94,500
	09120102001	23,625	23,625	23,625	23,625	94,500
	09130102001	23,625	23,625	23,625	23,625	94,500
	09140102002	23,625	23,625	23,625	23,625	94,500
	10010102003	20,663	20,663	20,663	20,663	82,652
	10030102001	20,663	20,663	20,663	20,663	82,652
	10040102001	14,878	14,878	14,878	14,878	59,512
	10060102002	17,357	17,357	17,357	17,357	69,428
	10070102003	33,888	33,888	33,888	33,888	1,35,552
	10080102002	14,051	14,051	14,051	14,051	56,204
	10120102001	14,878	14,878	14,878	14,878	59,512
	10130102001	20,663	20,663	20,663	20,663	82,652
	10140102001	17,357	17,357	17,357	17,357	69,428
	10160102001	17,357	17,357	17,357	17,357	69,428
	10170102001	10,745	10,745	10,745	10,745	42,980
	11010102002	1,46,250	1,46,250	1,46,250	1,46,250	5,85,000
	12010102008	1,23,750	1,23,750	1,23,750	1,23,750	4,95,000
	22050102001	11,250	11,250	11,250	11,250	45,000
	22070102001	45,000	45,000	45,000	45,000	1,80,000
	22090102001	11,250	11,250	11,250	11,250	45,000
	22100102001	22,500	22,500	22,500	22,500	90,000
2401007961132500503VN						

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Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01010102004	0	1,490	1,485	1,278	4,253
	01050102001	0	2,972	2,974	2,556	8,502
	01060102001	0	2,972	2,974	2,556	8,502
	01070102001	0	1,486	1,487	1,278	4,251
	02040102001	0	14,879	14,879	12,756	42,514
	02060102001	0	11,902	11,902	10,206	34,010
	02130102001	0	14,879	14,879	12,756	42,514
	03020102001	0	8,537	8,537	7,322	24,396
	03140102001	0	10,803	10,803	9,265	30,871
	04050102001	0	3,490	3,490	3,020	10,000
	04130102001	0	12,870	12,870	11,025	36,765
	05010102002	0	19,340	19,340	16,587	55,267
	06010102004	0	2,356	2,356	3,256	7,968
	06070102001	0	7,068	7,068	3,832	17,968
	06120102001	0	7,068	7,068	3,832	17,968
	06140102001	0	2,354	2,354	3,259	7,967
	06150102001	0	2,356	2,356	288	5,000
	06150102002	0	2,356	2,356	3,256	7,968
	06180102001	0	4,712	4,712	6,512	15,936
	07010102002	0	0	1,290	6,710	8,000
	07020102001	0	0	0	4,000	4,000
	07030102001	0	0	0	4,000	4,000
	07030102002	0	0	4,000	0	4,000
	07050102001	0	0	8,000	0	8,000
	07060102001	0	0	4,000	0	4,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07070102001	0	0	4,000	0	4,000
	07070102003	0	0	4,000	0	4,000
	07080102001	0	10,000	0	0	10,000
	07090102002	0	8,000	0	0	8,000
	07100102001	0	0	0	4,273	4,273
	07130102001	0	7,290	0	2,710	10,000
	08030102001	0	1,488	1,487	1,276	4,251
	08040102001	0	1,487	1,488	1,276	4,251
	08050102001	0	1,488	1,488	1,275	4,251
	08060102001	0	1,488	1,488	1,276	4,252
	08070102001	0	1,488	1,488	1,275	4,251
	08100102001	0	1,488	1,488	1,275	4,251
	08110102001	0	1,487	1,488	1,276	4,251
	08120102001	0	1,488	1,488	1,276	4,252
	08150102001	0	1,488	1,487	1,276	4,251
	09010102004	0	2,840	2,983	2,680	8,503
	09020102002	0	2,840	1,411	0	4,251
	09030102001	0	2,840	2,983	2,680	8,503
	09040102001	0	2,840	2,983	2,680	8,503
	09050102001	0	2,840	2,983	2,679	8,502
	09070102001	0	2,840	2,983	2,680	8,503
	09090102001	0	2,840	2,983	2,680	8,503
	09110102001	0	2,840	2,983	2,680	8,503
	09120102001	0	2,840	2,983	2,680	8,503
	09130102001	0	2,840	2,983	2,679	8,502

DDO Annexure

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09140102002	0	2,840	2,982	2,680	8,502
	10010102003	0	2,777	2,777	2,381	7,935
	10030102001	0	2,777	2,777	2,381	7,935
	10040102001	0	1,984	1,984	1,701	5,669
	10060102002	0	2,380	2,380	2,041	6,801
	10070102003	0	4,167	4,167	3,574	11,908
	10080102002	0	1,785	1,785	1,531	5,101
	10120102001	0	1,984	1,984	1,701	5,669
	10130102001	0	2,777	2,777	2,381	7,935
	10140102001	0	2,380	2,380	2,041	6,801
	10160102001	0	2,380	2,380	2,041	6,801
	10170102001	0	1,389	1,389	1,191	3,969
	11010102002	0	19,340	19,340	0	38,680
	11010102003	0	0	0	7,189	7,189
	11090102001	0	0	0	4,147	4,147
	11110102003	0	0	0	5,251	5,251
	12010102003	0	2,337	2,337	0	4,674
	12020102003	0	0	0	2,809	2,809
	12050102001	0	2,338	2,338	0	4,676
	12060102002	0	4,674	4,674	0	9,348
	12070102001	0	2,337	2,337	2,809	7,483
	12080102002	0	0	0	2,809	2,809
	12090102001	0	2,337	2,337	0	4,674
	12110102001	0	0	0	2,809	2,809
	12120102002	0	2,337	2,337	0	4,674

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12140102001	0	0	0	2,809	2,809
	22010102005	0	4	4	4	12
	22050102001	0	1,487	1,487	1,276	4,250
	22070102001	0	5,948	5,948	5,104	17,000
	22090102001	0	1,487	1,487	1,276	4,250
	22100102001	0	2,974	2,974	2,552	8,500
2401007961133330000VN						
	07090102001	1,66,500	1,66,500	1,66,500	1,66,500	6,66,000
	07120102001	1,66,500	1,66,500	1,66,500	1,66,500	6,66,000
	08010102012	1,68,500	1,68,500	1,68,500	1,68,500	6,74,000
	09010102005	1,66,500	1,66,500	1,66,500	1,66,500	6,66,000
	09020102003	1,66,500	1,66,500	1,66,500	1,66,500	6,66,000
	09070102002	1,66,500	1,66,500	1,66,500	1,66,500	6,66,000
	10060102001	1,66,500	1,66,500	1,66,500	1,66,500	6,66,000
	10080102001	1,66,500	1,66,500	1,66,500	1,66,500	6,66,000
	11060102002	1,66,500	1,66,500	1,66,500	1,66,500	6,66,000
	11110102001	1,66,500	1,66,500	1,66,500	1,66,500	6,66,000
	12010102001	1,66,500	1,66,500	1,66,500	1,66,500	6,66,000
	12120102001	1,66,500	1,66,500	1,66,500	1,66,500	6,66,000
2401007961160330000VN						
	27030102001	73,00,000	73,00,000	73,00,000	73,00,000	2,92,00,000
2401007961161330000VN						
	01010102004	14,92,759	14,92,759	14,92,759	14,92,759	59,71,036
	02010102002	6,99,988	6,99,988	6,99,988	6,99,988	27,99,952
	03010102004	19,43,350	19,43,350	19,43,350	19,43,350	77,73,400

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04010102006	25,03,341	25,03,341	25,03,341	25,03,341	1,00,13,364
	05010102002	16,72,114	16,72,114	16,72,114	16,72,114	66,88,456
	06010102002	23,24,852	23,24,852	23,24,852	23,24,852	92,99,408
	07010102001	13,81,250	13,81,250	13,81,250	13,81,250	55,25,000
	08010102002	15,91,248	15,91,248	15,91,248	15,91,248	63,64,992
	09010102001	24,06,104	24,06,104	24,06,104	24,06,104	96,24,416
	10010102007	30,48,246	30,48,246	30,48,246	30,48,246	1,21,92,984
	11010102002	30,52,643	30,52,643	30,52,643	30,52,643	1,22,10,572
	12010102008	26,62,986	26,62,986	26,62,986	26,62,986	1,06,51,944
	22010102005	8,81,119	8,81,119	8,81,119	8,81,119	35,24,476
2401007961163330000VN						
	01050102001	8,480	8,480	8,480	8,480	33,920
	02040102001	24,420	0	0	0	24,420
	02060102001	0	4,636	5,272	29,056	38,964
	02130102001	4,636	24,420	23,784	0	52,840
	03010102004	13,303	13,303	13,303	13,303	53,212
	04080102001	0	11,763	1,926	11,763	25,452
	04130102001	11,763	0	9,837	0	21,600
	05010102002	20,578	20,578	20,578	20,578	82,312
	06010102002	0	0	18,937	26,940	45,877
	06120102001	16,500	0	0	0	16,500
	06140102001	10,440	10,440	8,003	0	28,883
	06180102001	0	16,500	0	0	16,500
	07010102001	14,600	14,600	14,600	14,600	58,400
	08010102001	5,400	5,400	5,400	5,400	21,600

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09040102001	7,500	7,500	7,500	7,500	30,000
	09110102001	14,000	14,000	14,000	14,000	56,000
	10130102001	10,355	10,355	10,355	10,355	41,420
	11010102002	9,150	9,150	9,150	9,150	36,600
	12010102008	3,750	3,750	3,750	3,750	15,000
	22090102001	4,157	4,157	4,157	12,609	25,080
	22100102001	12,468	12,468	12,468	4,016	41,420
2401007961164160000VN						
	27000102006	1,87,600	1,87,600	1,60,800	0	5,36,000
2401007961164260000VN						
	01010102001	1,478	1,478	1,478	1,664	6,098
	01050102001	1,842	1,842	1,842	2,079	7,605
	01060102001	1,473	1,473	1,473	1,663	6,082
	01070102001	1,473	1,473	1,473	1,663	6,082
	01080102001	1,473	1,473	1,473	1,663	6,082
	01110102001	1,473	1,473	1,473	1,663	6,082
	01120102001	1,473	1,473	1,473	1,663	6,082
	01140102001	1,842	1,842	1,842	2,079	7,605
	01150102001	1,473	1,473	1,473	1,663	6,082
	02010102002	33,000	33,000	33,000	36,500	1,35,500
	03010102004	13,000	13,000	13,000	13,800	52,800
	04010102006	4,000	4,000	5,000	0	13,000
	04050102001	1,000	1,000	1,000	0	3,000
	04130102001	3,000	3,000	2,000	7,500	15,500
	05010102002	3,650	3,650	3,650	4,050	15,000

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Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05050102001	150	150	150	50	500
	05070102001	500	500	500	500	2,000
	05100102001	500	500	500	500	2,000
	05110102001	250	250	250	250	1,000
	05120102001	500	500	500	500	2,000
	05140102001	500	500	500	500	2,000
	05160102005	250	250	250	250	1,000
	05170102001	500	500	500	500	2,000
	06010102002	12,000	12,000	12,000	11,500	47,500
	07010102001	10,000	10,000	9,000	0	29,000
	07010102002	0	0	0	1,050	1,050
	07020102001	0	0	0	1,050	1,050
	07030102001	0	0	0	840	840
	07030102002	0	0	0	840	840
	07050102001	0	0	1,000	1,260	2,260
	07060102001	0	0	0	850	850
	07070102001	0	0	0	1,050	1,050
	07070102003	0	0	0	850	850
	07080102001	0	0	0	1,260	1,260
	07090102002	0	0	0	1,050	1,050
	07100102001	0	0	0	850	850
	07130102001	0	0	0	850	850
	08010102001	500	500	500	500	2,000
	08010102002	10,500	10,500	10,500	13,200	44,700
	08030102001	1,000	1,000	1,000	1,000	4,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08040102001	750	750	750	750	3,000
	08050102001	1,000	1,000	1,000	1,000	4,000
	08060102001	1,250	1,250	1,250	1,250	5,000
	08070102001	1,250	1,250	1,250	1,250	5,000
	08080102001	750	750	750	750	3,000
	08100102001	1,000	1,000	1,000	1,000	4,000
	08110102001	1,000	1,000	1,000	1,000	4,000
	08120102001	1,000	1,000	1,000	1,000	4,000
	08130102001	1,250	1,250	1,250	1,250	5,000
	08150102001	750	750	750	750	3,000
	09010102001	3,880	3,880	3,880	4,580	16,220
	09010102004	200	200	200	200	800
	09020102002	160	160	160	160	640
	09030102001	200	200	200	200	800
	09040102001	200	200	200	200	800
	09050102001	160	160	160	160	640
	09070102001	200	200	200	200	800
	09090102001	240	240	240	240	960
	09110102001	200	200	200	200	800
	09120102001	240	240	240	240	960
	09130102001	160	160	160	160	640
	09140102002	160	160	160	160	640
	10010102007	4,800	4,800	4,800	4,800	19,200
	11010102002	9,000	9,000	9,000	8,800	35,800
	12010102008	8,800	8,800	8,800	9,100	35,500

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Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2401007961164500503VN	22010102003	2,500	2,500	0	0	5,000
	22010102005	6,000	6,000	23,000	25,700	60,700
	22030102001	2,500	2,500	0	0	5,000
	22040102001	2,500	2,500	0	0	5,000
	22050102001	2,000	2,000	0	0	4,000
	22060102001	2,500	2,500	0	0	5,000
	22070102001	1,500	1,500	0	0	3,000
	22090102001	2,000	2,000	0	0	4,000
	22100102001	1,500	1,500	0	0	3,000
	27000102006	1,50,000	1,50,000	50,000	0	3,50,000
	01010102001	5,900	5,900	5,900	5,900	23,600
	01010102003	12,000	12,000	12,000	12,000	48,000
	01050102001	7,368	7,368	7,368	7,368	29,472
	01060102001	5,894	5,894	5,894	5,894	23,576
	01070102001	5,894	5,894	5,894	5,894	23,576
	01080102001	5,894	5,894	5,894	5,894	23,576
	01110102001	5,894	5,894	5,894	5,894	23,576
	01120102001	5,894	5,894	5,894	5,894	23,576
	01140102001	7,368	7,368	7,368	7,368	29,472
	01150102001	5,894	5,894	5,894	5,894	23,576
	02020102001	24,000	30,000	30,000	24,000	1,08,000
	02040102001	48,000	47,000	47,000	47,000	1,89,000
	02060102001	37,000	37,000	37,000	37,000	1,48,000
	02130102001	48,000	47,000	47,000	47,000	1,89,000

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Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03080102003	12,000	12,000	12,000	6,000	42,000
	03140102001	52,000	51,000	51,000	51,000	2,05,000
	04010102004	6,000	6,000	6,000	6,000	24,000
	04050102001	2,000	0	0	0	2,000
	04130102001	30,000	30,000	30,000	30,000	1,20,000
	05050102001	2,500	2,500	2,500	2,500	10,000
	05070102001	3,000	3,000	3,000	1,000	10,000
	05100102001	7,000	5,000	5,000	5,000	22,000
	05110102001	1,000	0	0	0	1,000
	05120102001	4,000	3,000	3,000	5,000	15,000
	05140102001	5,000	4,000	6,000	7,000	22,000
	05160102004	6,000	6,000	6,000	6,000	24,000
	05160102005	1,500	1,500	1,500	500	5,000
	05170102001	5,000	7,000	5,000	5,000	22,000
	06010102004	0	10,850	0	0	10,850
	06020102002	12,000	12,000	12,000	0	36,000
	06070102001	1,000	0	0	0	1,000
	06140102001	11,000	35,150	12,000	46,000	1,04,150
	06160102001	34,000	0	34,000	0	68,000
	07010102002	3,750	3,500	3,500	3,500	14,250
	07010102005	6,000	12,000	6,000	6,000	30,000
	07020102001	3,750	3,500	3,500	3,500	14,250
	07030102001	3,000	2,800	2,800	2,800	11,400
	07030102002	3,000	2,800	2,800	2,800	11,400
	07050102001	4,500	4,200	4,200	4,200	17,100

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Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07060102001	3,000	2,800	2,800	2,800	11,400
	07070102001	3,750	3,500	3,500	3,500	14,250
	07070102003	3,000	2,800	2,800	2,800	11,400
	07080102001	4,500	5,000	5,000	5,000	19,500
	07090102002	3,750	3,500	3,500	3,500	14,250
	07100102001	3,000	2,800	2,800	2,800	11,400
	07130102001	3,000	2,800	2,800	2,800	11,400
	08010102001	3,826	3,826	3,826	3,826	15,304
	08010102008	18,000	18,000	18,000	18,000	72,000
	08030102001	7,652	7,652	7,652	7,652	30,608
	08040102001	5,740	5,740	5,740	5,740	22,960
	08050102001	7,652	7,652	7,652	7,652	30,608
	08060102001	9,565	9,565	9,565	9,565	38,260
	08070102001	9,565	9,565	9,565	9,565	38,260
	08080102001	5,739	5,739	5,739	5,739	22,956
	08100102001	7,652	7,652	7,652	7,652	30,608
	08110102001	7,652	7,652	7,652	7,652	30,608
	08120102001	7,652	7,652	7,652	7,652	30,608
	08130102001	9,565	9,565	9,565	9,565	38,260
	08150102001	5,740	5,740	5,740	5,740	22,960
	09010102004	2,263	2,263	2,262	2,262	9,050
	09020102002	1,810	1,810	1,810	1,810	7,240
	09030102001	2,263	2,263	2,262	2,262	9,050
	09040102001	2,263	2,263	2,262	2,262	9,050
	09050102001	1,807	1,807	1,813	1,813	7,240

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Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09070102001	2,263	2,263	2,262	2,262	9,050
	09090102001	2,715	2,715	2,715	2,715	10,860
	09110102001	2,263	2,263	2,262	2,262	9,050
	09120102001	2,715	2,715	2,715	2,715	10,860
	09120102002	6,000	6,000	6,000	0	18,000
	09130102001	1,828	1,828	1,827	1,827	7,310
	09140102002	1,810	1,810	1,810	1,810	7,240
	10010102003	2,000	1,714	1,714	1,714	7,142
	10010102006	6,000	6,000	6,000	0	18,000
	10030102001	2,000	1,714	1,714	1,714	7,142
	10040102001	1,666	1,429	1,429	1,429	5,953
	10060102002	1,666	1,429	1,429	1,429	5,953
	10070102003	3,337	2,857	2,857	2,857	11,908
	10080102002	2,000	1,714	1,714	1,714	7,142
	10120102001	1,666	1,429	1,429	1,429	5,953
	10130102001	2,000	1,714	1,714	1,714	7,142
	10140102001	1,666	1,429	1,429	1,429	5,953
	10160102001	1,666	1,429	1,429	1,429	5,953
	10170102001	1,333	1,142	1,142	1,142	4,759
	11010102002	37,000	34,000	34,000	34,000	1,39,000
	11010102004	12,000	6,000	6,000	6,000	30,000
	12010102003	2,685	2,605	2,605	2,605	10,500
	12010102007	6,000	6,000	6,000	6,000	24,000
	12020102002	2,990	2,870	2,870	2,870	11,600
	12020102003	2,685	2,605	2,605	2,605	10,500

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Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12050102001	2,960	2,880	2,880	2,880	11,600
	12060102002	2,685	2,605	2,605	2,605	10,500
	12070102001	2,960	2,880	2,880	2,880	11,600
	12080102002	2,960	2,880	2,880	2,880	11,600
	12090102001	2,960	2,880	2,880	2,880	11,600
	12100102001	2,960	2,880	2,880	2,880	11,600
	12110102001	3,235	3,155	3,155	3,155	12,700
	12120102002	2,960	2,880	2,880	2,880	11,600
	12140102001	2,960	2,880	2,880	2,880	11,600
	22010102001	18,000	18,000	18,000	18,000	72,000
	22010102003	12,750	12,750	12,750	12,750	51,000
	22010102005	3,300	5,300	5,300	5,300	19,200
	22030102001	12,750	12,750	12,750	12,750	51,000
	22040102001	12,750	12,750	12,750	12,750	51,000
	22050102001	10,200	10,200	10,200	10,200	40,800
	22060102001	12,750	12,750	12,750	12,750	51,000
	22070102001	7,650	7,650	7,650	7,650	30,600
	22090102001	10,200	10,200	10,200	10,200	40,800
	22100102001	7,650	7,650	7,650	7,650	30,600
2401008000018310312VN						
	27030102001	0	12,60,00,00,000	12,60,00,00,000	10,80,00,00,000	36,00,00,00,000
2401008000030310312VN						
	27030102001	43,00,00,000	43,00,00,000	43,00,00,000	43,00,00,000	1,72,00,00,000
2401008001110200000VN						
	01010102001	2,565	2,565	2,199	0	7,329

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01060102001	3,420	3,420	2,932	0	9,772
	01110102001	3,420	3,420	2,932	0	9,772
	01120102001	1,710	1,710	1,466	0	4,886
	01150102001	5,145	5,145	4,411	0	14,701
	02010102002	17,580	17,580	15,080	0	50,240
	03010102006	2,212	2,214	2,214	0	6,640
	03010102007	5,012	5,008	3,260	0	13,280
	03030102002	2,212	2,214	2,214	0	6,640
	03040102003	2,212	2,214	2,214	0	6,640
	03060102002	2,212	2,214	2,214	0	6,640
	03130102001	0	0	1,220	0	1,220
	03160102001	5,012	5,008	3,260	0	13,280
	03160102002	2,212	2,214	2,214	0	6,640
	03180102001	5,014	5,010	3,256	0	13,280
	03200102001	2,212	2,214	2,214	0	6,640
	04010102006	26,110	26,110	22,380	0	74,600
	05010102002	29,120	29,120	24,970	0	83,210
	06010102002	40,580	40,580	34,810	0	1,15,970
	07010102001	37,570	37,570	32,220	0	1,07,360
	08010102002	21,540	21,540	18,490	0	61,570
	09010102001	49,480	49,480	42,420	0	1,41,380
	10010102007	50,730	50,730	43,490	0	1,44,950
	11010102002	26,550	26,550	22,760	0	75,860
	12010102008	24,120	24,120	20,690	0	68,930
	22010102003	3,604	3,604	3,092	0	10,300

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2401008001110260000VN	22010102005	17	17	11	0	45
	22030102001	2,703	2,703	2,319	0	7,725
	22040102001	4,505	4,505	3,865	0	12,875
	22050102001	1,802	1,802	1,546	0	5,150
	22060102001	901	901	773	0	2,575
	22090102001	3,604	3,604	3,092	0	10,300
	22100102001	3,604	3,604	3,092	0	10,300
	27000102006	48,750	48,750	41,800	0	1,39,300
	01010102004	11,550	11,550	9,900	0	33,000
	02010102002	11,550	11,550	9,900	0	33,000
	03010102004	11,550	11,550	9,900	0	33,000
	04010102006	11,550	11,550	9,900	0	33,000
	05010102002	11,550	11,550	9,900	0	33,000
	06010102002	11,550	11,550	9,900	0	33,000
	07010102001	11,550	11,550	9,900	0	33,000
	08010102002	11,550	11,550	9,900	0	33,000
	09010102001	11,900	11,900	10,200	0	34,000
	10010102007	11,550	11,550	9,900	0	33,000
	11010102002	11,550	11,550	9,900	0	33,000
	12010102008	11,550	11,550	9,900	0	33,000
	22010102003	2,008	2,008	1,720	0	5,736
	22010102005	4	4	10	0	18
	22030102001	1,506	1,506	1,290	0	4,302
	22040102001	2,510	2,510	2,150	0	7,170

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2401008001110330000VN	22050102001	1,004	1,004	860	0	2,868
	22060102001	502	502	430	0	1,434
	22090102001	2,008	2,008	1,720	0	5,736
	22100102001	2,008	2,008	1,720	0	5,736
	01010102001	22,174	22,174	22,174	22,174	88,696
	01060102001	29,564	29,564	29,564	29,564	1,18,256
	01110102001	29,564	29,564	29,564	29,564	1,18,256
	01120102001	14,782	14,782	14,782	14,782	59,128
	01150102001	44,346	44,346	44,346	44,346	1,77,384
	02010102003	0	0	25,450	0	25,450
	02020102005	0	0	32,950	0	32,950
	02040102001	19,165	33,465	210	820	53,660
	02050102001	0	0	7,500	0	7,500
	02070102001	25,450	15,000	7,805	22,195	70,450
	02080102001	0	0	0	25,450	25,450
	02110102001	0	25,450	0	25,450	50,900
	02120102001	50,900	21,600	0	21,600	94,100
	02130102001	0	0	21,600	0	21,600
	03010102004	1,02,110	1,02,110	1,02,110	1,02,110	4,08,440
	03080102005	4,980	4,980	4,980	4,980	19,920
	03090102002	4,980	4,980	4,980	4,980	19,920
	03130102001	5,263	5,263	5,263	5,263	21,052
	03170102003	4,980	4,980	4,980	4,980	19,920
	03190102001	3,320	3,320	3,320	3,320	13,280

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04010102005	8,321	8,321	4,958	0	21,600
	04020102001	8,321	8,321	4,958	0	21,600
	04030102001	8,321	8,321	4,958	0	21,600
	04040102001	8,321	8,321	8,321	18,237	43,200
	04050102001	24,958	24,958	29,344	41,002	1,20,262
	04080102001	8,321	8,321	8,808	0	25,450
	04090102001	8,321	8,321	4,958	0	21,600
	04110102001	0	0	9,145	12,455	21,600
	04120102001	8,321	8,321	8,321	18,237	43,200
	04130102001	8,321	8,321	11,118	0	27,760
	04140102005	8,321	8,321	4,958	0	21,600
	04150102003	8,321	8,321	8,321	18,237	43,200
	05010102002	2,06,845	2,06,845	2,06,845	2,06,845	8,27,380
	06010102002	43,706	0	1,45,002	2,90,653	4,79,361
	06010102004	33,000	15,500	17,500	0	66,000
	06020102004	7,266	17,500	38,152	0	62,918
	06070102001	31,000	35,000	0	0	66,000
	06080102001	33,000	7,750	8,750	0	49,500
	06100102001	23,250	34,000	8,750	0	66,000
	06120102001	23,250	26,250	0	0	49,500
	06140102001	7,266	17,500	38,152	0	62,918
	06150102001	31,000	35,000	0	0	66,000
	06150102002	16,500	0	0	0	16,500
	06160102001	10,899	41,750	17,500	0	70,149
	06170102001	7,266	34,153	16,847	0	58,266

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06180102001	23,250	26,250	0	0	49,500
	07010102001	2,24,280	2,24,280	2,24,280	2,24,280	8,97,120
	08030102001	0	9,800	9,800	9,800	29,400
	08040102001	0	10,000	10,000	10,000	30,000
	08050102001	14,872	2,500	2,500	2,500	22,372
	08060102001	11,729	9,000	9,000	9,000	38,729
	08070102001	17,600	19,600	19,600	19,600	76,400
	08080102001	0	2,500	2,500	2,500	7,500
	08100102001	8,484	14,000	14,000	14,000	50,484
	08110102001	17,600	15,758	15,758	15,758	64,874
	08120102001	17,730	9,800	9,800	9,800	47,130
	08130102001	12,498	7,200	7,200	7,200	34,098
	08150102001	2,145	2,500	2,500	2,500	9,645
	09010102004	92,600	92,600	92,600	92,600	3,70,400
	09020102002	15,000	15,000	15,000	15,000	60,000
	09030102001	42,500	42,500	42,500	42,500	1,70,000
	09040102001	45,000	45,000	45,000	45,000	1,80,000
	09050102001	84,200	84,200	84,200	84,200	3,36,800
	09070102001	65,900	65,900	65,900	65,900	2,63,600
	09090102001	22,500	22,500	22,500	22,500	90,000
	09110102001	91,145	91,145	91,145	91,145	3,64,580
	09120102001	84,200	84,200	84,200	84,200	3,36,800
	09130102001	30,000	30,000	30,000	30,000	1,20,000
	09140102002	22,500	22,500	22,500	22,500	90,000
	10010102007	1	1	1	1	4

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Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10040102001	30,280	30,280	30,280	30,280	1,21,120
	10060102002	75,700	75,700	75,700	75,700	3,02,800
	10070102003	15,140	15,140	15,140	15,140	60,560
	10120102001	45,420	45,420	45,420	45,420	1,81,680
	10130102001	15,162	15,162	15,162	15,162	60,648
	10140102001	60,560	60,560	60,560	60,560	2,42,240
	10170102001	15,140	15,140	15,140	15,140	60,560
	11010102002	1,63,670	1,63,670	1,63,670	1,63,670	6,54,680
	12010102003	18,000	0	0	0	18,000
	12010102008	1,37,385	92,385	83,385	1,55,385	4,68,540
	12020102003	0	18,000	0	0	18,000
	12050102001	0	0	18,000	0	18,000
	12060102002	0	18,000	0	0	18,000
	12070102001	0	0	9,000	0	9,000
	12080102002	0	9,000	18,000	0	27,000
	12090102001	0	0	9,000	0	9,000
	12120102002	0	9,000	0	0	9,000
	12140102001	0	9,000	18,000	0	27,000
	22010102003	20,545	20,545	20,545	20,545	82,180
	22010102005	26,535	26,535	26,535	26,535	1,06,140
	22030102001	17,610	17,610	17,610	17,610	70,440
	22040102001	41,090	41,090	41,090	41,090	1,64,360
	22050102001	11,740	11,740	11,740	11,740	46,960
	22060102001	2,935	2,935	2,935	2,935	11,740
	22090102001	8,805	8,805	8,805	8,805	35,220

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2401008001110500503VN	22100102001	8,805	8,805	8,805	8,805	35,220
	01010102001	786	786	672	0	2,244
	01060102001	1,048	1,048	903	0	2,999
	01110102001	1,050	1,050	903	0	3,003
	01120102001	524	524	448	0	1,496
	01150102001	1,572	1,572	1,344	0	4,488
	02010102002	3,600	3,600	3,110	0	10,310
	03010102004	92	0	0	0	92
	03130102001	1,806	2,014	1,600	0	5,420
	03140102001	1,952	1,836	1,720	0	5,508
	04010102006	3,360	3,360	2,880	0	9,600
	05010102002	6,470	6,470	5,560	0	18,500
	06010102002	8,050	8,050	6,900	0	23,000
	07010102001	7,590	7,590	6,520	0	21,700
	08010102002	3,360	3,360	2,880	0	9,600
	09010102001	19,420	19,420	16,660	0	55,500
	10010102007	12,980	12,980	11,140	0	37,100
	11010102002	7,140	7,140	6,120	0	20,400
	12010102008	6,730	6,730	5,790	0	19,250
	22010102003	1,080	1,080	928	0	3,088
	22010102005	10	10	14	0	34
22030102001	810	810	696	0	2,316	
22040102001	1,350	1,350	1,160	0	3,860	
22050102001	540	540	464	0	1,544	

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2401008001132330000VN	22060102001	270	270	232	0	772
	22090102001	1,080	1,080	928	0	3,088
	22100102001	1,080	1,080	928	0	3,088
	01010102004	11,70,000	11,70,000	11,70,000	11,70,000	46,80,000
	02010102003	1,68,750	1,68,750	1,68,750	1,68,750	6,75,000
	02020102005	1,68,750	1,68,750	1,68,750	1,68,750	6,75,000
	02040102001	1,35,000	1,35,000	1,35,000	1,35,000	5,40,000
	02070102001	2,92,500	2,92,500	2,92,500	2,92,500	11,70,000
	02080102001	2,36,250	2,36,250	2,36,250	2,36,250	9,45,000
	02110102001	2,70,000	2,70,000	2,70,000	2,70,000	10,80,000
	02120102001	2,25,000	2,25,000	2,25,000	2,25,000	9,00,000
	03010102004	25,20,000	25,20,000	25,20,000	25,20,000	1,00,80,000
	04010102006	22,27,500	22,27,500	22,27,500	22,27,500	89,10,000
	05010102002	23,17,500	23,17,500	23,17,500	23,17,500	92,70,000
	06010102002	46	46	31	99	222
	06010102004	3,82,746	3,82,746	2,88,757	2,05,737	12,59,986
	06020102004	2,00,486	2,00,486	2,50,098	2,93,910	9,44,980
	06070102001	2,73,390	2,73,390	2,06,255	1,46,955	8,99,990
	06080102001	2,73,390	2,73,390	2,53,076	2,35,128	10,34,984
	06100102001	3,64,520	3,64,520	2,80,209	2,05,737	12,14,986
	06120102001	2,55,164	2,55,164	2,75,742	2,93,910	10,79,980
	06140102001	3,46,294	3,46,294	4,27,731	4,99,647	16,19,966
	06150102001	2,55,164	2,55,164	2,60,135	2,64,519	10,34,982
06150102002	91,130	91,130	89,561	88,173	3,59,994	

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Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06160102001	3,28,068	3,28,068	3,72,362	4,11,474	14,39,972
	06170102001	3,28,068	3,28,068	2,78,720	2,35,128	11,69,984
	06180102001	1,64,034	1,64,034	2,79,823	3,82,083	9,89,974
	07010102001	30,15,000	30,15,000	30,15,000	30,15,000	1,20,60,000
	08010102002	16,20,000	16,20,000	16,20,000	16,20,000	64,80,000
	09010102004	3,45,700	3,45,700	3,45,700	3,45,700	13,82,800
	09020102002	3,45,700	3,45,700	3,45,700	3,45,700	13,82,800
	09030102001	3,45,700	3,45,700	3,45,700	3,45,700	13,82,800
	09040102001	3,45,600	3,45,600	3,45,600	3,45,600	13,82,400
	09050102001	3,45,700	3,45,700	3,45,700	3,45,700	13,82,800
	09070102001	3,45,700	3,45,700	3,45,700	3,45,700	13,82,800
	09090102001	3,45,700	3,45,700	3,45,700	3,45,700	13,82,800
	09110102001	3,45,700	3,45,700	3,45,700	3,45,700	13,82,800
	09120102001	3,45,700	3,45,700	3,45,700	3,45,700	13,82,800
	09130102001	3,45,600	3,45,600	3,45,600	3,45,600	13,82,400
	09140102002	3,45,700	3,45,700	3,45,700	3,45,700	13,82,800
	10010102003	3,54,719	3,54,719	3,54,719	3,54,719	14,18,876
	10030102001	3,54,719	3,54,719	3,54,719	3,54,719	14,18,876
	10040102001	2,55,398	2,55,398	2,55,398	2,55,398	10,21,592
	10060102002	2,97,964	2,97,964	2,97,964	2,97,964	11,91,856
	10070102003	5,81,740	5,81,740	5,81,740	5,81,740	23,26,960
	10080102002	2,41,209	2,41,209	2,41,209	2,41,209	9,64,836
	10120102001	2,55,398	2,55,398	2,55,398	2,55,398	10,21,592
	10130102001	3,54,719	3,54,719	3,54,719	3,54,719	14,18,876
	10140102001	2,97,964	2,97,964	2,97,964	2,97,964	11,91,856

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10160102001	2,97,964	2,97,964	2,97,964	2,97,964	11,91,856
	10170102001	1,84,456	1,84,456	1,84,456	1,84,456	7,37,824
	11010102002	22,27,500	22,27,500	22,27,500	22,27,500	89,10,000
	12010102008	19,23,750	19,23,750	19,23,750	19,23,750	76,95,000
	22010102003	2,13,750	2,13,750	2,13,750	2,13,750	8,55,000
	22030102001	2,13,750	2,13,750	2,13,750	2,13,750	8,55,000
	22040102001	2,25,000	2,25,000	2,25,000	2,25,000	9,00,000
	22050102001	1,68,750	1,68,750	1,68,750	1,68,750	6,75,000
	22060102001	2,25,000	2,25,000	2,25,000	2,25,000	9,00,000
	22070102001	1,35,000	1,35,000	1,35,000	1,35,000	5,40,000
	22090102001	1,57,500	1,57,500	1,57,500	1,57,500	6,30,000
	22100102001	1,46,250	1,46,250	1,46,250	1,46,250	5,85,000
2401008001132500503VN						
	01010102001	0	11,896	11,896	10,200	33,992
	01010102004	0	20,870	20,870	17,860	59,600
	01050102001	0	13,383	13,383	11,475	38,241
	01060102001	0	16,357	16,357	14,025	46,739
	01070102001	0	14,870	14,870	12,750	42,490
	01080102001	0	17,844	17,844	15,300	50,988
	01110102001	0	11,896	11,896	10,200	33,992
	01120102001	0	14,870	14,870	12,750	42,490
	01140102001	0	19,331	19,331	16,575	55,237
	01150102001	0	13,383	13,383	11,475	38,241
	02010102003	0	22,313	22,313	19,126	63,752
	02020102005	0	22,313	22,313	19,126	63,752

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02050102001	0	17,850	17,850	15,301	51,001
	02070102001	0	38,675	38,675	33,152	1,10,502
	02080102001	0	31,239	31,239	26,774	89,252
	02110102001	0	35,700	35,700	30,602	1,02,002
	02120102001	0	29,750	29,750	25,502	85,002
	03010102006	0	15,379	15,379	13,183	43,941
	03010102007	0	15,379	15,379	13,183	43,941
	03020102001	0	23,354	23,354	20,019	66,727
	03030102002	0	15,379	15,379	13,183	43,941
	03040102003	0	21,146	21,146	18,127	60,419
	03060102002	0	15,379	15,379	13,183	43,941
	03070102003	0	15,379	15,379	13,183	43,941
	03080102005	0	15,379	15,379	13,183	43,941
	03090102002	0	15,379	15,379	13,183	43,941
	03120102003	0	15,379	15,379	13,183	43,941
	03130102001	0	11,535	11,535	9,888	32,958
	03140102001	0	46,480	46,480	39,843	1,32,803
	03160102001	0	15,379	15,379	13,183	43,941
	03160102002	0	15,379	15,379	13,183	43,941
	03170102003	0	24,991	24,991	21,422	71,404
	03180102001	0	21,146	21,146	18,127	60,419
	03190102001	0	15,379	15,379	13,183	43,941
	03200102001	0	15,379	15,379	13,183	43,941
	04010102005	0	25,200	25,250	21,850	72,300
	04020102001	0	24,100	24,100	20,800	69,000

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Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04030102001	0	21,900	22,000	18,500	62,400
	04040102001	0	25,300	25,200	21,800	72,300
	04050102001	0	20,800	20,800	17,100	58,700
	04080102001	0	29,100	29,100	26,300	84,500
	04090102001	0	24,100	24,000	20,900	69,000
	04110102001	0	24,100	24,000	20,900	69,000
	04120102001	0	24,900	24,800	21,600	71,300
	04130102001	0	26,990	27,050	21,680	75,720
	04140102005	0	22,700	22,850	19,150	64,700
	04150102003	0	25,340	25,380	21,880	72,600
	05010102002	0	3,06,430	3,06,430	2,62,661	8,75,521
	06010102002	0	0	0	109	109
	06010102004	0	50,610	50,610	25,060	1,26,280
	06020102004	0	26,510	26,510	32,380	85,400
	06070102001	0	36,150	36,150	17,900	90,200
	06080102001	0	36,150	36,150	27,020	99,320
	06100102001	0	48,200	48,200	24,880	1,21,280
	06120102001	0	33,740	33,740	32,920	1,00,400
	06140102001	0	45,780	45,780	55,100	1,46,660
	06150102001	0	33,740	33,740	29,880	97,360
	06150102002	0	12,050	12,050	10,020	34,120
	06160102001	0	43,380	43,380	45,800	1,32,560
	06170102001	0	43,380	43,380	27,560	1,14,320
	06180102001	0	21,690	21,690	41,140	84,520
	07010102002	0	0	24,300	75,700	1,00,000

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07020102001	0	0	0	1,00,000	1,00,000
	07030102001	0	0	0	85,000	85,000
	07030102002	0	5,650	74,350	0	80,000
	07050102001	0	0	1,30,000	0	1,30,000
	07060102001	0	90,000	0	0	90,000
	07070102001	0	0	95,000	0	95,000
	07070102003	0	0	75,000	0	75,000
	07080102001	0	1,45,000	0	0	1,45,000
	07090102002	0	90,000	0	0	90,000
	07100102001	0	0	0	81,027	81,027
	07130102001	0	68,000	0	0	68,000
	08010102001	0	11,900	11,900	10,200	34,000
	08030102001	0	14,875	14,875	12,750	42,500
	08040102001	0	16,360	16,360	14,025	46,745
	08050102001	0	22,310	22,310	19,132	63,752
	08060102001	0	25,288	25,288	21,674	72,250
	08070102001	0	28,262	28,262	24,226	80,750
	08080102001	0	7,438	7,438	6,374	21,250
	08100102001	0	14,875	14,875	12,750	42,500
	08110102001	0	23,800	23,800	20,402	68,002
	08120102001	0	17,850	17,850	15,305	51,005
	08130102001	0	16,367	16,367	14,026	46,760
	08150102001	0	14,875	14,875	12,750	42,500
	09010102001	0	0	0	4,30,974	4,30,974
	09010102004	0	46,288	46,288	0	92,576

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09020102002	0	44,163	44,163	0	88,326
	09030102001	0	46,288	46,288	0	92,576
	09040102001	0	46,277	46,277	0	92,554
	09050102001	0	44,163	44,163	0	88,326
	09070102001	0	46,288	46,288	0	92,576
	09090102001	0	46,287	46,287	0	92,574
	09110102001	0	46,288	46,288	0	92,576
	09120102001	0	46,287	46,287	0	92,574
	09130102001	0	44,163	44,163	0	88,326
	09140102002	0	46,288	46,288	0	92,576
	10010102003	0	46,788	46,788	40,107	1,33,683
	10030102001	0	46,788	46,788	40,107	1,33,683
	10040102001	0	33,697	33,697	28,885	96,279
	10060102002	0	39,273	39,273	33,665	1,12,211
	10070102003	0	77,578	77,578	66,497	2,21,653
	10080102002	0	32,000	32,000	27,430	91,430
	10120102001	0	33,697	33,697	28,885	96,279
	10130102001	0	46,788	46,788	40,107	1,33,683
	10140102001	0	39,273	39,273	33,665	1,12,211
	10160102001	0	39,273	39,273	33,665	1,12,211
	10170102001	0	24,485	24,485	20,988	69,958
	11010102003	0	1,00,581	0	0	1,00,581
	11060102001	0	0	1,35,397	0	1,35,397
	11070102001	0	23,735	19,341	0	43,076
	11090102001	0	0	1,19,923	0	1,19,923

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11100102001	0	69,633	0	0	69,633
	11110102003	0	0	0	96,712	96,712
	11120102003	0	0	0	66,151	66,151
	11130102003	0	0	0	58,027	58,027
	11140102001	0	0	19,869	31,570	51,439
	11160102001	0	38,685	0	0	38,685
	11180102005	0	61,896	0	0	61,896
	12010102003	0	26,647	26,647	16,271	69,565
	12020102002	0	9,690	9,690	19,524	38,904
	12020102003	0	21,803	21,803	19,525	63,131
	12050102001	0	24,225	24,225	16,271	64,721
	12060102002	0	31,492	31,492	16,271	79,255
	12070102001	0	21,802	21,802	16,271	59,875
	12080102002	0	21,802	21,802	22,779	66,383
	12090102001	0	26,647	26,647	13,016	66,310
	12100102001	0	12,112	12,112	19,524	43,748
	12110102001	0	12,113	12,113	22,779	47,005
	12120102002	0	26,647	26,647	13,016	66,310
	12140102001	0	19,380	19,380	22,779	61,539
	22010102003	0	28,253	28,253	24,225	80,731
	22010102005	0	66	66	13	145
	22030102001	0	28,253	28,253	24,225	80,731
	22040102001	0	29,740	29,740	25,500	84,980
	22050102001	0	22,305	22,305	19,125	63,735
	22060102001	0	29,740	29,740	25,500	84,980

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2401008001133330000VN	22070102001	0	17,844	17,844	15,300	50,988
	22090102001	0	20,818	20,818	17,850	59,486
	22100102001	0	19,331	19,331	16,575	55,237
	07090102001	14,58,250	14,58,250	14,58,250	14,58,250	58,33,000
	07120102001	14,58,250	14,58,250	14,58,250	14,58,250	58,33,000
	08010102012	14,59,250	14,59,250	14,59,250	14,59,250	58,37,000
	09010102005	14,58,250	14,58,250	14,58,250	14,58,250	58,33,000
	09020102003	14,58,250	14,58,250	14,58,250	14,58,250	58,33,000
	09070102002	14,58,250	14,58,250	14,58,250	14,58,250	58,33,000
	10060102001	14,58,250	14,58,250	14,58,250	14,58,250	58,33,000
	10080102001	14,58,250	14,58,250	14,58,250	14,58,250	58,33,000
	11060102002	14,58,250	14,58,250	14,58,250	14,58,250	58,33,000
	11110102001	14,58,250	14,58,250	14,58,250	14,58,250	58,33,000
	12010102001	14,58,250	14,58,250	14,58,250	14,58,250	58,33,000
	12120102001	14,58,250	14,58,250	14,58,250	14,58,250	58,33,000
2401008001133500503VN	07090102001	1,06,250	1,06,250	1,06,250	1,06,250	4,25,000
	07120102001	1,06,250	1,06,250	1,06,250	1,06,250	4,25,000
	08010102012	1,06,250	1,06,250	1,06,250	1,06,250	4,25,000
	09010102005	1,06,250	1,06,250	1,06,250	1,06,250	4,25,000
	09020102003	1,06,250	1,06,250	1,06,250	1,06,250	4,25,000
	09070102002	1,06,250	1,06,250	1,06,250	1,06,250	4,25,000
	10060102001	1,06,250	1,06,250	1,06,250	1,06,250	4,25,000
	10080102001	1,06,250	1,06,250	1,06,250	1,06,250	4,25,000

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2401008001134130131VN	11060102002	1,06,250	1,06,250	1,06,250	1,06,250	4,25,000
	11110102001	1,06,250	1,06,250	1,06,250	1,06,250	4,25,000
	12010102001	1,06,250	1,06,250	1,06,250	1,06,250	4,25,000
	12120102001	1,06,250	1,06,250	1,06,250	1,06,250	4,25,000
	01010102004	2,73,612	2,73,612	2,73,612	2,73,612	10,94,448
	02010102002	2,74,381	2,74,381	2,74,381	2,74,381	10,97,524
	03010102004	3,95,816	3,95,816	3,95,816	3,95,816	15,83,264
	04010102006	3,28,181	3,28,181	3,28,181	3,28,181	13,12,724
	05010102001	7,650	7,650	7,650	7,650	30,600
	05010102002	2,14,515	2,14,515	2,14,515	2,14,515	8,58,060
	05020102001	10,200	10,200	10,200	10,200	40,800
	05040102002	5,100	5,100	5,100	5,100	20,400
	05050102001	10,200	10,200	10,200	10,200	40,800
	05060102001	7,650	7,650	7,650	7,650	30,600
	05070102001	7,650	7,650	7,650	7,650	30,600
	05080102001	5,100	5,100	5,100	5,100	20,400
	05080102002	5,100	5,100	5,100	5,100	20,400
	05090102002	7,650	7,650	7,650	7,650	30,600
	05100102001	7,650	7,650	7,650	7,650	30,600
	05110102001	10,200	10,200	10,200	10,200	40,800
	05120102001	10,200	10,200	10,200	10,200	40,800
	05130102001	5,100	5,100	5,100	5,100	20,400
	05140102001	7,650	7,650	7,650	7,650	30,600
	05160102005	12,750	12,750	12,750	12,750	51,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05170102001	7,650	7,650	7,650	7,650	30,600
	06010102002	3,84,287	3,84,287	3,84,287	3,84,287	15,37,148
	07010102001	3,84,287	3,84,287	3,84,287	3,84,287	15,37,148
	08010102002	2,97,438	2,97,438	2,97,438	2,97,438	11,89,752
	09010102001	3,53,544	3,53,544	3,53,544	3,53,544	14,14,176
	10010102007	6,18,702	6,18,702	6,18,702	6,18,702	24,74,808
	11010102002	3,42,015	3,42,015	3,42,015	3,42,015	13,68,060
	12010102008	2,82,067	2,82,067	2,82,067	2,82,067	11,28,268
	22010102005	2,23,655	2,23,655	2,23,655	2,23,655	8,94,620
2401008001134130132VN						
	27030102001	75,97,750	75,97,750	75,97,750	75,97,750	3,03,91,000
2402001010004010018VN						
	01020102001	77,306	77,306	77,306	77,306	3,09,224
	02010102001	77,306	77,306	77,306	77,306	3,09,224
	02020102004	77,306	77,306	77,306	77,306	3,09,224
	03080102004	77,306	77,306	77,306	77,306	3,09,224
	04140102003	77,306	77,306	77,306	77,306	3,09,224
	05160102006	77,302	77,302	77,302	77,302	3,09,208
	06010102001	77,306	77,306	77,306	77,306	3,09,224
	06020102003	77,306	77,306	77,306	77,306	3,09,224
	06020102005	77,306	77,306	77,306	77,306	3,09,224
	07010102003	77,306	77,306	77,306	77,306	3,09,224
	08010102004	77,306	77,306	77,306	77,306	3,09,224
	09140102004	77,306	77,306	77,306	77,306	3,09,224
	10010102004	77,302	77,302	77,302	77,302	3,09,208

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2402001010004010019VN	11160102003	77,306	77,306	77,306	77,306	3,09,224
	12010102002	77,306	77,306	77,306	77,306	3,09,224
	12010102005	77,306	77,306	77,306	77,306	3,09,224
	22010102002	77,306	77,306	77,306	77,306	3,09,224
	27000101001	77,306	77,306	77,306	77,306	3,09,224
	01020102001	9,667	9,667	9,667	9,667	38,668
	02010102001	9,661	9,661	9,661	9,661	38,644
	02020102004	9,667	9,667	9,667	9,667	38,668
	03080102004	9,667	9,667	9,667	9,667	38,668
	04140102003	9,667	9,667	9,667	9,667	38,668
	05160102006	9,667	9,667	9,667	9,667	38,668
	06010102001	9,667	9,667	9,667	9,667	38,668
	06020102003	9,667	9,667	9,667	9,667	38,668
	06020102005	9,667	9,667	9,667	9,667	38,668
	07010102003	9,667	9,667	9,667	9,667	38,668
	08010102004	9,667	9,667	9,667	9,667	38,668
	09140102004	9,667	9,667	9,667	9,667	38,668
	10010102004	9,667	9,667	9,667	9,667	38,668
	11160102003	9,667	9,667	9,667	9,667	38,668
	12010102002	9,667	9,667	9,667	9,667	38,668
12010102005	9,667	9,667	9,667	9,667	38,668	
22010102002	9,667	9,667	9,667	9,667	38,668	
27000101001	9,667	9,667	9,667	9,667	38,668	
2402001010004110111VN						

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Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01020102001	5,000	5,000	5,000	5,000	20,000
	02010102001	5,000	5,000	5,000	5,000	20,000
	02020102004	5,000	5,000	5,000	5,000	20,000
	03080102004	5,000	5,000	5,000	5,000	20,000
	04140102003	5,000	5,000	5,000	5,000	20,000
	05160102006	5,000	5,000	5,000	5,000	20,000
	06010102001	5,000	5,000	5,000	5,000	20,000
	06020102003	5,000	5,000	5,000	5,000	20,000
	06020102005	5,000	5,000	5,000	5,000	20,000
	07010102003	5,000	5,000	5,000	5,000	20,000
	08010102004	5,000	5,000	5,000	5,000	20,000
	09140102004	5,000	5,000	5,000	5,000	20,000
	10010102004	5,000	5,000	5,000	5,000	20,000
	11160102003	5,000	5,000	5,000	5,000	20,000
	12010102002	5,000	5,000	5,000	5,000	20,000
	12010102005	5,000	5,000	5,000	5,000	20,000
	22010102002	5,000	5,000	5,000	5,000	20,000
	27000101001	21,000	21,000	21,000	21,000	84,000
2402001010004130131VN						
	01020102001	2,200	2,200	2,200	2,200	8,800
	02010102001	2,200	2,200	2,200	2,200	8,800
	02020102004	2,500	2,500	2,500	2,500	10,000
	03080102004	2,200	2,200	2,200	2,200	8,800
	04140102003	2,200	2,200	2,200	2,200	8,800
	05160102006	2,200	2,200	2,200	2,200	8,800

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2402001010004130132VN	06010102001	2,200	2,200	2,200	2,200	8,800
	06020102003	2,200	2,200	2,200	2,200	8,800
	06020102005	2,200	2,200	2,200	2,200	8,800
	07010102003	2,200	2,200	2,200	2,200	8,800
	08010102004	2,200	2,200	2,200	2,200	8,800
	09140102004	2,400	2,400	2,400	2,400	9,600
	10010102004	2,500	2,500	2,500	2,500	10,000
	11160102003	2,200	2,200	2,200	2,200	8,800
	12010102002	2,200	2,200	2,200	2,200	8,800
	12010102005	2,200	2,200	2,200	2,200	8,800
	22010102002	2,500	2,500	2,500	2,500	10,000
	01020102001	700	700	700	700	2,800
	02010102001	700	700	700	700	2,800
	02020102004	700	700	700	700	2,800
	03080102004	700	700	700	700	2,800
	04140102003	700	700	700	700	2,800
	05160102006	700	700	700	700	2,800
	06010102001	700	700	700	700	2,800
	06020102003	700	700	700	700	2,800
	06020102005	700	700	700	700	2,800
	07010102003	700	700	700	700	2,800
	08010102004	700	700	700	700	2,800
09140102004	700	700	700	700	2,800	
10010102004	700	700	700	700	2,800	

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2402001010004130133VN	11160102003	700	700	700	700	2,800
	12010102002	700	700	700	700	2,800
	12010102005	700	700	700	700	2,800
	22010102002	700	700	700	700	2,800
	27000101001	4,600	4,600	4,600	4,600	18,400
	01020102001	3,000	3,000	3,000	3,000	12,000
	02010102001	3,000	3,000	3,000	3,000	12,000
	02020102004	3,000	3,000	3,000	3,000	12,000
	03080102004	3,000	3,000	3,000	3,000	12,000
	04140102003	3,000	3,000	3,000	3,000	12,000
	05160102006	3,000	3,000	3,000	3,000	12,000
	06010102001	3,500	3,500	3,500	3,500	14,000
	06020102003	3,000	3,000	3,000	3,000	12,000
	06020102005	3,000	3,000	3,000	3,000	12,000
	07010102003	3,000	3,000	3,000	3,000	12,000
	08010102004	3,000	3,000	3,000	3,000	12,000
	09140102004	3,000	3,000	3,000	3,000	12,000
	10010102004	3,000	3,000	3,000	3,000	12,000
	11160102003	3,000	3,000	3,000	3,000	12,000
	2402001010004140000VN	12010102002	3,000	3,000	3,000	3,000
12010102005		3,000	3,000	3,000	3,000	12,000
22010102002		3,000	3,000	3,000	3,000	12,000
	01020102001	2,700	2,700	2,700	2,700	10,800

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Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2402001010004210211VN	02010102001	2,700	2,700	2,700	2,700	10,800
	02020102004	2,700	2,700	2,700	2,700	10,800
	03080102004	2,700	2,700	2,700	2,700	10,800
	04140102003	2,700	2,700	2,700	2,700	10,800
	05160102006	2,700	2,700	2,700	2,700	10,800
	06010102001	3,050	3,050	3,050	3,050	12,200
	06020102003	2,700	2,700	2,700	2,700	10,800
	06020102005	2,700	2,700	2,700	2,700	10,800
	07010102003	2,700	2,700	2,700	2,700	10,800
	08010102004	2,700	2,700	2,700	2,700	10,800
	09140102004	2,700	2,700	2,700	2,700	10,800
	10010102004	2,700	2,700	2,700	2,700	10,800
	11160102003	2,700	2,700	2,700	2,700	10,800
	12010102002	2,700	2,700	2,700	2,700	10,800
	12010102005	2,700	2,700	2,700	2,700	10,800
	22010102002	2,700	2,700	2,700	2,700	10,800
	01020102001	1,100	1,100	1,100	1,100	4,400
	02010102001	1,100	1,100	1,100	1,100	4,400
	02020102004	1,100	1,100	1,100	1,100	4,400
	03080102004	1,100	1,100	1,100	1,100	4,400
04140102003	1,100	1,100	1,100	1,100	4,400	
05160102006	1,100	1,100	1,100	1,100	4,400	
06010102001	1,100	1,100	1,100	1,100	4,400	
06020102003	1,100	1,100	1,100	1,100	4,400	

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Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06020102005	1,100	1,100	1,100	1,100	4,400
	07010102003	1,100	1,100	1,100	1,100	4,400
	08010102004	1,100	1,100	1,100	1,100	4,400
	09140102004	1,100	1,100	1,100	1,100	4,400
	10010102004	1,100	1,100	1,100	1,100	4,400
	11160102003	1,100	1,100	1,100	1,100	4,400
	12010102002	1,100	1,100	1,100	1,100	4,400
	12010102005	1,100	1,100	1,100	1,100	4,400
	22010102002	1,100	1,100	1,100	1,100	4,400
	27000101001	5,550	5,550	5,550	5,550	22,200
2402001010004240000VN						
	01020102001	9,000	9,000	9,000	9,000	36,000
	04140102003	9,000	9,000	9,000	9,000	36,000
	06020102003	9,750	9,750	9,750	9,750	39,000
	07010102003	9,000	9,000	9,000	9,000	36,000
	11160102003	9,000	9,000	9,000	9,000	36,000
2402001010004510511VN						
	06020102003	6,250	6,250	6,250	6,250	25,000
2402001020005010018VN						
	01010102002	93,054	93,054	93,054	93,054	3,72,216
	02020102002	93,042	93,042	93,042	93,042	3,72,168
	02020102003	93,054	93,054	93,054	93,054	3,72,216
	03140102002	93,054	93,054	93,054	93,054	3,72,216
	07010102004	93,054	93,054	93,054	93,054	3,72,216
	07090102001	93,054	93,054	93,054	93,054	3,72,216

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07120102001	93,054	93,054	93,054	93,054	3,72,216
	08010102012	93,054	93,054	93,054	93,054	3,72,216
	09010102005	93,054	93,054	93,054	93,054	3,72,216
	09010102006	93,054	93,054	93,054	93,054	3,72,216
	09020102003	93,054	93,054	93,054	93,054	3,72,216
	09070102002	93,054	93,054	93,054	93,054	3,72,216
	10010102001	93,054	93,054	93,054	93,054	3,72,216
	10010102005	93,054	93,054	93,054	93,054	3,72,216
	10060102001	93,054	93,054	93,054	93,054	3,72,216
	10070102001	93,054	93,054	93,054	93,054	3,72,216
	10080102001	93,054	93,054	93,054	93,054	3,72,216
	11010102005	93,054	93,054	93,054	93,054	3,72,216
	11010102006	93,054	93,054	93,054	93,054	3,72,216
	11060102002	93,054	93,054	93,054	93,054	3,72,216
	11110102001	93,054	93,054	93,054	93,054	3,72,216
	11160102002	93,054	93,054	93,054	93,054	3,72,216
	12010102001	93,054	93,054	93,054	93,054	3,72,216
	12010102006	93,054	93,054	93,054	93,054	3,72,216
	12020102001	93,054	93,054	93,054	93,054	3,72,216
	12060102001	93,054	93,054	93,054	93,054	3,72,216
	12120102001	93,054	93,054	93,054	93,054	3,72,216
	22030102002	93,054	93,054	93,054	93,054	3,72,216
2402001020005010019VN						
	01010102002	46,520	46,520	46,520	46,520	1,86,080
	02020102002	46,520	46,520	46,520	46,520	1,86,080

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2402001020005110111VN	02020102003	23,310	23,310	23,310	23,310	93,240
	03140102002	46,520	46,520	46,520	46,520	1,86,080
	07010102004	23,320	23,320	23,320	23,320	93,280
	07090102001	46,520	46,520	46,520	46,520	1,86,080
	07120102001	46,520	46,520	46,520	46,520	1,86,080
	22030102002	46,520	46,520	46,520	46,520	1,86,080
	01010102002	8,929	8,929	8,929	8,929	35,716
	02020102002	8,917	8,917	8,917	8,917	35,668
	02020102003	8,929	8,929	8,929	8,929	35,716
	03140102002	8,929	8,929	8,929	8,929	35,716
	07010102004	8,929	8,929	8,929	8,929	35,716
	07090102001	8,929	8,929	8,929	8,929	35,716
	07120102001	8,929	8,929	8,929	8,929	35,716
	08010102012	8,929	8,929	8,929	8,929	35,716
	09010102005	8,929	8,929	8,929	8,929	35,716
	09010102006	8,929	8,929	8,929	8,929	35,716
	09020102003	8,929	8,929	8,929	8,929	35,716
	09070102002	8,929	8,929	8,929	8,929	35,716
	10010102001	8,929	8,929	8,929	8,929	35,716
	10010102005	8,929	8,929	8,929	8,929	35,716
	10060102001	8,929	8,929	8,929	8,929	35,716
	10070102001	8,929	8,929	8,929	8,929	35,716
	10080102001	8,929	8,929	8,929	8,929	35,716
11010102005	8,929	8,929	8,929	8,929	35,716	

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2402001020005110114VN	11010102006	8,929	8,929	8,929	8,929	35,716
	11060102002	8,929	8,929	8,929	8,929	35,716
	11110102001	8,929	8,929	8,929	8,929	35,716
	11160102002	8,929	8,929	8,929	8,929	35,716
	12010102001	8,929	8,929	8,929	8,929	35,716
	12010102006	8,929	8,929	8,929	8,929	35,716
	12020102001	8,929	8,929	8,929	8,929	35,716
	12060102001	8,929	8,929	8,929	8,929	35,716
	12120102001	8,929	8,929	8,929	8,929	35,716
	22030102002	8,929	8,929	8,929	8,929	35,716
2402001020005130131VN	01010102002	10,000	10,000	10,000	10,000	40,000
	02020102002	10,000	10,000	10,000	10,000	40,000
	02020102003	10,000	10,000	10,000	10,000	40,000
	03140102002	10,000	10,000	10,000	10,000	40,000
	07010102004	10,000	10,000	10,000	10,000	40,000
	07120102001	9,500	9,500	9,500	9,500	38,000
	22030102002	10,000	10,000	10,000	10,000	40,000
	01010102002	2,214	2,214	2,214	2,214	8,856
02020102002	2,214	2,214	2,214	2,214	8,856	
02020102003	2,214	2,214	2,214	2,214	8,856	
03140102002	2,214	2,214	2,214	2,214	8,856	
07010102004	2,214	2,214	2,214	2,214	8,856	
07090102001	2,214	2,214	2,214	2,214	8,856	

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07120102001	2,214	2,214	2,214	2,214	8,856
	08010102012	2,214	2,214	2,214	2,214	8,856
	09010102005	2,214	2,214	2,214	2,214	8,856
	09010102006	2,214	2,214	2,214	2,214	8,856
	09020102003	2,214	2,214	2,214	2,214	8,856
	09070102002	2,214	2,214	2,214	2,214	8,856
	10010102001	2,214	2,214	2,214	2,214	8,856
	10010102005	2,214	2,214	2,214	2,214	8,856
	10060102001	2,214	2,214	2,214	2,214	8,856
	10070102001	2,222	2,222	2,222	2,222	8,888
	10080102001	2,214	2,214	2,214	2,214	8,856
	11010102005	2,214	2,214	2,214	2,214	8,856
	11010102006	2,214	2,214	2,214	2,214	8,856
	11060102002	2,214	2,214	2,214	2,214	8,856
	11110102001	2,214	2,214	2,214	2,214	8,856
	11160102002	2,214	2,214	2,214	2,214	8,856
	12010102001	2,214	2,214	2,214	2,214	8,856
	12010102006	2,214	2,214	2,214	2,214	8,856
	12020102001	2,214	2,214	2,214	2,214	8,856
	12060102001	2,214	2,214	2,214	2,214	8,856
	12120102001	2,214	2,214	2,214	2,214	8,856
	22030102002	2,214	2,214	2,214	2,214	8,856
2402001020005130132VN						
	01010102002	2,063	2,063	2,063	2,063	8,252
	02020102002	2,049	2,049	2,049	2,049	8,196

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02020102003	2,063	2,063	2,063	2,063	8,252
	03140102002	2,063	2,063	2,063	2,063	8,252
	07010102004	2,063	2,063	2,063	2,063	8,252
	07090102001	2,063	2,063	2,063	2,063	8,252
	07120102001	2,063	2,063	2,063	2,063	8,252
	08010102012	2,063	2,063	2,063	2,063	8,252
	09010102005	2,063	2,063	2,063	2,063	8,252
	09010102006	2,063	2,063	2,063	2,063	8,252
	09020102003	2,063	2,063	2,063	2,063	8,252
	09070102002	2,063	2,063	2,063	2,063	8,252
	10010102001	2,063	2,063	2,063	2,063	8,252
	10010102005	2,063	2,063	2,063	2,063	8,252
	10060102001	2,063	2,063	2,063	2,063	8,252
	10070102001	2,063	2,063	2,063	2,063	8,252
	10080102001	2,063	2,063	2,063	2,063	8,252
	11010102005	2,063	2,063	2,063	2,063	8,252
	11010102006	2,063	2,063	2,063	2,063	8,252
	11060102002	2,063	2,063	2,063	2,063	8,252
	11110102001	2,063	2,063	2,063	2,063	8,252
	11160102002	2,063	2,063	2,063	2,063	8,252
	12010102001	2,063	2,063	2,063	2,063	8,252
	12010102006	2,063	2,063	2,063	2,063	8,252
	12020102001	2,063	2,063	2,063	2,063	8,252
	12060102001	2,063	2,063	2,063	2,063	8,252
	12120102001	2,063	2,063	2,063	2,063	8,252

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2402001020005130133VN	22030102002	2,063	2,063	2,063	2,063	8,252
	07010102004	3,700	3,700	3,700	3,700	14,800
	07120102001	3,700	3,700	3,700	3,700	14,800
	09020102003	3,600	3,600	3,600	3,600	14,400
	09070102002	3,700	3,700	3,700	3,700	14,800
	10060102001	3,700	3,700	3,700	3,700	14,800
	10070102001	3,700	3,700	3,700	3,700	14,800
	10080102001	3,700	3,700	3,700	3,700	14,800
	11110102001	3,700	3,700	3,700	3,700	14,800
	11160102002	3,700	3,700	3,700	3,700	14,800
	12010102006	3,700	3,700	3,700	3,700	14,800
	12020102001	3,700	3,700	3,700	3,700	14,800
	12060102001	3,700	3,700	3,700	3,700	14,800
	22030102002	3,700	3,700	3,700	3,700	14,800
2402001020005140000VN	07010102004	22,500	22,500	22,500	22,500	90,000
	07120102001	27,750	27,750	27,750	27,750	1,11,000
	09020102003	40,000	40,000	40,000	40,000	1,60,000
	09070102002	22,500	22,500	22,500	22,500	90,000
	10060102001	22,500	22,500	22,500	22,500	90,000
	10070102001	22,500	22,500	22,500	22,500	90,000
	10080102001	22,500	22,500	22,500	22,500	90,000
	11110102001	22,500	22,500	22,500	22,500	90,000
	11160102002	22,500	22,500	22,500	22,500	90,000

DDO Annexure

Department: AGRICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12010102006	22,500	22,500	22,500	22,500	90,000
	12020102001	22,500	22,500	22,500	22,500	90,000
	12060102001	22,500	22,500	22,500	22,500	90,000
	22030102002	22,500	22,500	22,500	22,500	90,000
2402001020005210211VN						
	02020102003	1,750	1,750	1,750	1,750	7,000
2402001020005240000VN						
	02020102003	24,250	24,250	24,250	24,250	97,000
	10010102001	20,000	20,000	20,000	20,000	80,000
	11010102005	25,000	25,000	25,000	25,000	1,00,000
	12010102006	20,000	20,000	20,000	20,000	80,000
	12020102001	20,000	20,000	20,000	20,000	80,000
	22030102002	20,000	20,000	20,000	20,000	80,000
2402001020005510511VN						
	02020102003	6,000	6,000	6,000	6,000	24,000
	10010102001	4,000	4,000	4,000	4,000	16,000
	11010102005	7,500	7,500	7,500	7,500	30,000
	12010102006	4,000	4,000	4,000	4,000	16,000
	12020102001	4,000	4,000	4,000	4,000	16,000
	22030102002	4,000	4,000	4,000	4,000	16,000
2408021951106310312VN						
	27000102006	1,75,00,000	1,75,00,000	1,50,00,000	0	5,00,00,000
		1,18,07,41,690	13,77,85,97,590	13,77,51,74,020	11,95,63,57,700	40,69,08,71,000