

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Thirty Seven Crores Ninety Six Lakhs Sixty Four Thousands Only
(Rs.37,96,64,000/-) - Apportionment of Approved Budget for the Andhra Pradesh Public Service Commission - Orders - Issued.

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FINANCE (FMU-GAD-1) DEPARTMENT

G.O.Rt.No.: 1537

Dated: 04-07-2017

Read the following:-

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Andhra Pradesh Public Service Commission for an amount of Rs.37,96,64,000 /- (Rupees Thirty Seven Crores Ninety Six Lakhs Sixty Four Thousands for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Prl. Secretary Andhra Pradesh Public Service Commission is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government (Expr)

To
The Spl. Chief Secretary, General Administration Department, A.P. Secretariat, Velagapudi
The Prl. Secretary, Andhra Pradesh Public Service Commission
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapudi
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department : ANDHRA PRADESH PUBLIC SERVICE COMMISSION

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2051 Public Service Commission							
M.H.102 State Public Service Commission							
S.H.(04) Andhra Pradesh Public Service Commission							
010 Salaries							
018 Encashment of Earned Leave	93,63,000	32,77,050	23,40,750	18,72,600	18,72,600	93,63,000	0
019 Leave Travel Concession	11,70,000	2,92,500	2,92,500	2,92,500	2,92,500	11,70,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	7,83,000	2,74,050	1,95,750	1,56,600	1,56,600	7,83,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	45,72,000	16,00,200	11,43,000	9,14,400	9,14,400	45,72,000	0
132 Other Office Expenses	37,80,000	37,80,000	0	0	0	37,80,000	0
133 Water and Electricity Charges	17,39,000	6,08,650	4,34,750	3,47,800	3,47,800	17,39,000	0
134 Hiring of Private Vehicles	3,00,000	3,00,000	0	0	0	3,00,000	0
140 Rents, Rates and Taxes	1,54,35,000	1,54,35,000	0	0	0	1,54,35,000	0
160 Publications	8,50,000	2,97,500	2,12,500	1,70,000	1,70,000	8,50,000	0
200 Other Administrative Expenses	90,000	31,500	22,500	18,000	18,000	90,000	0
240 Petrol, Oil and Lubricants	8,40,000	8,40,000	0	0	0	8,40,000	0
260 Advertisements, Sales and Publicity Expenses	2,00,00,000	2,00,00,000	0	0	0	2,00,00,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
270 Minor Works							
272 Maintenance	2,42,000	84,700	60,500	48,400	48,400	2,42,000	0
280 Professional Services							
281 Pleaders Fees	54,00,000	18,90,000	13,50,000	10,80,000	10,80,000	54,00,000	0
284 Other Payments	25,00,00,000	25,00,00,000	0	0	0	25,00,00,000	0
410 Secret Service Expenditure	3,50,00,000	3,50,00,000	0	0	0	3,50,00,000	0
500 Other Charges							
503 Other Expenditure	3,00,00,000	3,00,00,000	0	0	0	3,00,00,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	1,00,000	35,000	25,000	20,000	20,000	1,00,000	0
Total	37,96,64,000	36,37,46,150	60,77,250	49,20,300	49,20,300	37,96,64,000	0

DDO Annexure

Department: ANDHRA PRADESH PUBLIC SERVICE COMMISSION

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2051001020004010018CN	27000803001	32,77,050	23,40,750	18,72,600	18,72,600	93,63,000
2051001020004010019CN	27000803001	2,92,500	2,92,500	2,92,500	2,92,500	11,70,000
2051001020004110111CN	27000803001	2,74,050	1,95,750	1,56,600	1,56,600	7,83,000
2051001020004130131CN	27000803001	16,00,200	11,43,000	9,14,400	9,14,400	45,72,000
2051001020004130132CN	27000803001	37,80,000	0	0	0	37,80,000
2051001020004130133CN	27000803001	6,08,650	4,34,750	3,47,800	3,47,800	17,39,000
2051001020004130134CN	27000803001	3,00,000	0	0	0	3,00,000
2051001020004140000CN	27000803001	1,54,35,000	0	0	0	1,54,35,000
2051001020004160000CN	27000803001	2,97,500	2,12,500	1,70,000	1,70,000	8,50,000
2051001020004200000CN	27000803001	31,500	22,500	18,000	18,000	90,000
2051001020004240000CN	27000803001	8,40,000	0	0	0	8,40,000

DDO Annexure

Department: ANDHRA PRADESH PUBLIC SERVICE COMMISSION

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2051001020004260000CN	27000803001	2,00,00,000	0	0	0	2,00,00,000
2051001020004270272CN	27000803001	84,700	60,500	48,400	48,400	2,42,000
2051001020004280281CN	27000803001	18,90,000	13,50,000	10,80,000	10,80,000	54,00,000
2051001020004280284CN	27000803001	25,00,00,000	0	0	0	25,00,00,000
2051001020004410000CN	27000803001	3,50,00,000	0	0	0	3,50,00,000
2051001020004500503CN	27000803001	3,00,00,000	0	0	0	3,00,00,000
2051001020004510511CN	27000803001	35,000	25,000	20,000	20,000	1,00,000
		36,37,46,150	60,77,250	49,20,300	49,20,300	37,96,64,000