

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Seventy Nine Lakhs Forty One Thousands Only (Rs.79,41,000/-) -
Apportionment of Approved Budget for the Andhra Pradesh State Administrative Tribunal - Orders - Issued.

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FINANCE (FMU-GAD-1) DEPARTMENT

G.O.Rt.No.: 1531

Dated: 01-07-2017

Read the following:-

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Andhra Pradesh State Administrative Tribunal for an amount of Rs.79,41,000 /-(Rupees Seventy Nine Lakhs Forty One Thousands for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Chairman Andhra Pradesh State Administrative Tribunal is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government (Expr)

To
The Spl. Chief Secretary, General Administration Department, A.P. Secretariat, Velagapudi
The Chairman, Andhra Pradesh State Administrative Tribunal
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapudi
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department : AP STATE ADMINISTRATIVE TRIBUNAL

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2014 Administration of Justice							
M.H.116 State Administrative Tribunals							
S.H.(04) Andhra Pradesh Administrative Tribunal							
010 Salaries							
018 Encashment of Earned Leave	47,96,000	11,99,000	11,99,000	11,99,000	11,99,000	47,96,000	0
019 Leave Travel Concession	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	0
110 Domestic Travel Expenses							
115 Conveyance Allowance	2,21,000	2,21,000	0	0	0	2,21,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	2,31,000	2,31,000	0	0	0	2,31,000	0
132 Other Office Expenses	1,76,000	1,76,000	0	0	0	1,76,000	0
133 Water and Electricity Charges	5,78,000	5,78,000	0	0	0	5,78,000	0
240 Petrol, Oil and Lubricants	10,27,000	2,56,750	2,56,750	2,56,750	2,56,750	10,27,000	0
270 Minor Works							
272 Maintenance	3,06,000	76,500	76,500	76,500	76,500	3,06,000	0
280 Professional Services							
281 Pleaders Fees	6,000	1,500	1,500	1,500	1,500	6,000	0
Total	79,41,000	28,89,750	16,83,750	16,83,750	16,83,750	79,41,000	0

DDO Annexure

Department: AP STATE ADMINISTRATIVE TRIBUNAL

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014001160004010018VN	27001014002	11,99,000	11,99,000	11,99,000	11,99,000	47,96,000
2014001160004010019VN	27001014002	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
2014001160004110115VN	27001014002	2,21,000	0	0	0	2,21,000
2014001160004130131VN	27001014002	2,31,000	0	0	0	2,31,000
2014001160004130132VN	27001014002	1,76,000	0	0	0	1,76,000
2014001160004130133VN	27001014002	5,78,000	0	0	0	5,78,000
2014001160004240000VN	27001014002	2,56,750	2,56,750	2,56,750	2,56,750	10,27,000
2014001160004270272VN	27001014002	76,500	76,500	76,500	76,500	3,06,000
2014001160004280281VN	27001014002	1,500	1,500	1,500	1,500	6,000
		28,89,750	16,83,750	16,83,750	16,83,750	79,41,000