

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Twenty Three Crores Three Lakhs Forty Seven Thousands Only
(Rs.23,03,47,000/-) - Apportionment of Approved Budget for the Director General of State Disaster Response and Fire Services - Orders - Issued.

FINANCE (FMU-ENY,HOME AND COURTS) DEPARTMENT

G.O.Rt.No.: 1532

Dated: 01-07-2017

Read the following:-

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Director General of State Disaster Response and Fire Services for an amount of Rs. 23,03,47,000 /-(Rupees Twenty Three Crores Three Lakhs Forty Seven Thousands for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Director General of State Disaster Response and Fire Services is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government (Expr)

To
The Principal Secretary, Home Secretariat Dept.,AP., Velagapudi
The Director General of State Disaster Response and Fire Services,A.P.
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapaudi
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department : DRCTR GNRL ST DISASTER RESPONSE&FIRE SVS

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2070 Other Administrative Services							
M.H.108 Protection and Control							
S.H.(01) Headquarters Office							
010 Salaries							
018 Encashment of Earned Leave	12,24,000	3,06,000	3,06,000	3,06,000	3,06,000	12,24,000	0
019 Leave Travel Concession	1,53,000	38,250	38,250	38,250	38,250	1,53,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	14,76,000	5,16,600	5,16,600	4,42,800	0	14,76,000	0
112 Bus Warrants	19,50,000	6,82,500	6,82,500	5,85,000	0	19,50,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	3,00,000	1,05,000	1,05,000	90,000	0	3,00,000	0
132 Other Office Expenses	7,62,000	2,66,700	2,66,700	2,28,600	0	7,62,000	0
133 Water and Electricity Charges	3,39,000	1,18,650	1,18,650	1,01,700	0	3,39,000	0
134 Hiring of Private Vehicles	7,50,000	2,62,500	2,62,500	2,25,000	0	7,50,000	0
200 Other Administrative Expenses	3,00,000	1,05,000	1,05,000	90,000	0	3,00,000	0
210 Supplies and Materials							
211 Materials and Supplies	57,20,000	20,02,000	20,02,000	17,16,000	0	57,20,000	0
230 Cost of Ration Diet Charges	2,42,000	84,700	84,700	72,600	0	2,42,000	0
240 Petrol, Oil and Lubricants	5,09,000	1,78,150	1,78,150	1,52,700	0	5,09,000	0
250 Clothing, Tentage and Store	29,25,000	10,23,750	10,23,750	8,77,500	0	29,25,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
260 Advertisements, Sales and Publicity Expenses	8,50,000	2,97,500	2,97,500	2,55,000	0	8,50,000	0
270 Minor Works							
272 Maintenance	60,26,000	21,09,100	21,09,100	18,07,800	0	60,26,000	0
280 Professional Services							
281 Pleaders Fees	54,000	18,900	18,900	16,200	0	54,000	0
284 Other Payments	7,000	2,450	2,450	2,100	0	7,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	5,55,000	1,94,250	1,94,250	1,66,500	0	5,55,000	0
800 User Charges							
801 Other Expenditure	20,00,000	7,00,000	7,00,000	6,00,000	0	20,00,000	0
S.H.(03) District Offices							
010 Salaries							
018 Encashment of Earned Leave	8,33,76,000	2,91,81,600	2,50,12,800	2,08,44,000	83,37,600	8,33,76,000	0
019 Leave Travel Concession	1,04,22,000	36,47,700	31,26,600	26,05,500	10,42,200	1,04,22,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	51,19,000	17,91,650	15,35,700	12,79,750	5,11,900	51,19,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	22,03,000	7,71,050	6,60,900	5,50,750	2,20,300	22,03,000	0
132 Other Office Expenses	22,97,000	8,03,950	6,89,100	5,74,250	2,29,700	22,97,000	0
133 Water and Electricity Charges	50,04,000	17,51,400	15,01,200	12,51,000	5,00,400	50,04,000	0
140 Rents, Rates and Taxes	26,00,000	7,52,000	7,80,000	6,50,000	4,18,000	26,00,000	0
200 Other Administrative Expenses	2,84,000	99,400	85,200	71,000	28,400	2,84,000	0
240 Petrol, Oil and Lubricants	3,00,00,000	1,05,00,000	90,00,000	75,00,000	30,00,000	3,00,00,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
280 Professional Services							
282 Payments to Home Guards	5,00,00,000	1,75,00,000	1,50,00,000	1,25,00,000	50,00,000	5,00,00,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	30,00,000	10,76,250	8,77,500	7,23,750	3,22,500	30,00,000	0
G.H.11 State Development Schemes							
S.H.(01) Headquarters Office							
200 Other Administrative Expenses	99,00,000	34,65,000	34,65,000	29,70,000	0	99,00,000	0
Total	23,03,47,000	8,03,52,000	7,07,46,000	5,92,93,750	1,99,55,250	23,03,47,000	0

DDO Annexure

Department: DRCTR GNRL ST DISASTER RESPONSE&FIRE SVS

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2070001080001010018VN	27001005001	3,06,000	3,06,000	3,06,000	3,06,000	12,24,000
2070001080001010019VN	27001005001	38,250	38,250	38,250	38,250	1,53,000
2070001080001110111VN	27001005001	5,16,600	5,16,600	4,42,800	0	14,76,000
2070001080001110112VN	27001005001	6,82,500	6,82,500	5,85,000	0	19,50,000
2070001080001130131VN	27001005001	1,05,000	1,05,000	90,000	0	3,00,000
2070001080001130132VN	27001005001	2,66,700	2,66,700	2,28,600	0	7,62,000
2070001080001130133VN	27001005001	1,18,650	1,18,650	1,01,700	0	3,39,000
2070001080001130134VN	27001005001	2,62,500	2,62,500	2,25,000	0	7,50,000
2070001080001200000VN	27001005001	1,05,000	1,05,000	90,000	0	3,00,000
2070001080001210211VN	27001005001	20,02,000	20,02,000	17,16,000	0	57,20,000
2070001080001230000VN	27001005001	84,700	84,700	72,600	0	2,42,000

DDO Annexure

Department: DRCTR GNRL ST DISASTER RESPONSE&FIRE SVS

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2070001080001240000VN	27001005001	1,78,150	1,78,150	1,52,700	0	5,09,000
2070001080001250000VN	27001005001	10,23,750	10,23,750	8,77,500	0	29,25,000
2070001080001260000VN	27001005001	2,97,500	2,97,500	2,55,000	0	8,50,000
2070001080001270272VN	02010705008	3,00,000	3,00,000	4,00,000	0	10,00,000
	05151008001	8,00,000	1,15,065	4,00,000	0	13,15,065
	05151008002	7,70,000	2,00,000	4,00,000	0	13,70,000
	08011001022	0	3,00,000	4,00,000	0	7,00,000
	12011218052	2,39,100	11,94,035	2,07,800	0	16,40,935
2070001080001280281VN	27001005001	18,900	18,900	16,200	0	54,000
2070001080001280284VN	27001005001	2,450	2,450	2,100	0	7,000
2070001080001510511VN	27001005001	1,94,250	1,94,250	1,66,500	0	5,55,000
2070001080001800801VN	27001005001	7,00,000	7,00,000	6,00,000	0	20,00,000
2070001080003010018VN	01011005001	4,05,000	1,90,000	1,95,000	4,30,000	12,20,000
	01021005001	1,00,000	1,00,000	80,000	0	2,80,000
	01031005001	1,00,000	1,00,000	80,000	0	2,80,000
	01041005001	1,00,000	1,00,000	80,000	0	2,80,000

DDO Annexure

Department: DRCTR GNRL ST DISASTER RESPONSE&FIRE SVS

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01051005001	1,00,000	1,00,000	80,000	0	2,80,000
	01061005001	1,00,000	1,00,000	80,000	0	2,80,000
	01071005001	1,00,000	1,00,000	80,000	0	2,80,000
	01081005001	1,00,000	1,00,000	80,000	0	2,80,000
	01111005001	1,00,000	1,00,000	80,000	0	2,80,000
	01121005001	1,00,000	1,00,000	80,000	0	2,80,000
	01141005001	1,00,000	1,00,000	80,000	0	2,80,000
	01151005001	1,00,000	1,00,000	80,000	0	2,80,000
	02011005001	3,00,000	0	85,552	80,000	4,65,552
	02011005002	3,50,000	1,50,000	0	0	5,00,000
	02011005003	3,50,000	1,50,000	0	50,000	5,50,000
	02011005006	0	2,00,000	5,05,547	50,000	7,55,547
	02021005001	0	0	7,00,000	0	7,00,000
	02021005002	1,27,142	1,60,000	40,018	60,000	3,87,160
	02051005001	1,27,143	1,60,000	0	60,000	3,47,143
	02071005001	1,27,143	1,60,000	0	60,000	3,47,143
	02081005001	1,27,143	1,60,000	0	60,000	3,47,143
	02101005001	1,27,143	1,60,000	0	60,000	3,47,143
	02121005001	1,27,143	1,60,000	0	60,000	3,47,143
	02131005001	1,27,143	1,60,000	18,883	0	3,06,026
	03011005001	89,000	75,050	61,200	25,000	2,50,250
	03011005002	2,72,000	3,00,000	2,48,000	1,00,000	9,20,000
	03011005003	2,30,000	2,47,000	2,04,600	82,500	7,64,100
	03031005001	93,000	66,500	62,000	20,000	2,41,500
	03041005001	1,07,000	1,25,000	1,05,400	42,000	3,79,400

DDO Annexure

Department: DRCTR GNRL ST DISASTER RESPONSE&FIRE SVS

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03061005001	1,21,000	1,03,500	86,800	34,500	3,45,800
	03071005001	1,05,000	76,500	64,000	25,500	2,71,000
	03081005001	2,11,000	1,07,000	89,000	36,000	4,43,000
	03091005001	86,000	1,02,200	85,000	34,000	3,07,200
	03101005001	96,000	92,500	77,000	31,000	2,96,500
	03121005002	3,01,000	2,26,000	1,88,000	76,000	7,91,000
	03131005001	95,000	87,500	72,500	29,000	2,84,000
	03141005001	1,01,000	63,750	53,000	22,000	2,39,750
	03161005001	1,41,000	53,500	45,000	18,000	2,57,500
	03171005001	1,21,000	1,05,500	86,000	35,000	3,47,500
	03181005001	66,000	1,26,000	1,04,500	42,000	3,38,500
	03201005001	1,45,000	82,500	68,000	27,500	3,23,000
	04011005001	23,86,300	20,45,400	17,04,500	6,81,800	68,18,000
	05161005001	26,99,550	23,13,900	19,28,250	7,71,300	77,13,000
	06011005001	11,49,287	5,76,690	5,19,673	6,20,000	28,65,650
	06021005001	1,81,711	1,12,810	92,691	0	3,87,212
	06031005001	1,18,266	88,800	68,808	0	2,75,874
	06071005001	0	1,63,700	1,43,701	0	3,07,401
	06081005001	1,31,574	97,500	77,587	0	3,06,661
	06101005001	85,522	82,600	62,625	0	2,30,747
	06121005001	0	1,25,000	1,02,000	0	2,27,000
	06141005001	98,521	80,400	50,409	0	2,29,330
	06151005001	0	1,29,000	99,000	0	2,28,000
	06161005001	2,36,316	1,61,400	1,41,401	0	5,39,117
	06171005001	1,68,803	1,18,600	98,608	0	3,86,011

DDO Annexure

Department: DRCTR GNRL ST DISASTER RESPONSE&FIRE SVS

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06181005001	0	1,23,500	93,497	0	2,16,997
	07011005001	1,56,180	0	15,000	1,70,000	3,41,180
	07011005002	0	2,68,000	0	0	2,68,000
	07011005003	0	4,16,600	0	1,20,000	5,36,600
	07021005001	0	1,20,000	0	2,00,000	3,20,000
	07031005001	5,50,000	0	0	0	5,50,000
	07041005001	0	1,00,000	1,50,000	0	2,50,000
	07061005001	0	1,29,000	1,00,000	0	2,29,000
	07071005001	10,08,820	1,98,000	1,00,000	0	13,06,820
	07071005002	0	1,00,000	1,30,000	0	2,30,000
	07081005001	0	0	1,80,000	0	1,80,000
	07091005001	0	0	2,50,000	0	2,50,000
	07091005002	0	78,400	60,000	0	1,38,400
	07131005001	0	60,000	2,40,000	0	3,00,000
	08011005001	94,800	50,160	1,76,400	11,160	3,32,520
	08011005002	5,56,200	2,83,500	70,100	4,690	9,14,490
	08031005001	3,29,600	1,68,000	3,96,900	25,110	9,19,610
	08041005001	1,64,800	6,84,000	2,35,200	8,64,880	19,48,880
	08041005002	2,47,200	1,26,000	1,47,000	9,300	5,29,500
	08051005001	3,29,600	1,68,000	1,17,600	7,440	6,22,640
	08071005001	2,06,000	1,05,000	2,35,200	14,880	5,61,080
	08081005001	2,06,000	1,05,000	1,47,000	9,300	4,67,300
	08101005001	1,85,400	94,500	1,47,000	9,300	4,36,200
	08111005001	2,47,200	1,26,000	1,32,300	8,370	5,13,870
	08121005001	2,67,800	1,36,500	1,76,400	11,160	5,91,860

DDO Annexure

Department: DRCTR GNRL ST DISASTER RESPONSE&FIRE SVS

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08131005001	2,47,200	1,26,000	1,91,100	12,090	5,76,390
	08141005001	2,47,200	7,52,340	1,76,400	11,160	11,87,100
	08161005001	2,06,000	1,05,000	1,76,400	11,160	4,98,560
	09011005001	83,469	32,406	86,871	89,532	2,92,278
	09011005002	5,18,990	5,21,668	2,66,050	0	13,06,708
	09021005001	0	1,39,487	2,95,297	0	4,34,784
	09031005001	5,29,091	0	19,199	0	5,48,290
	09051005001	6,53,450	60,633	1,38,465	0	8,52,548
	09081005001	0	0	0	4,20,468	4,20,468
	09121005001	0	1,82,352	2,71,125	0	4,53,477
	09141005001	0	0	97,963	0	97,963
	09151005001	0	5,93,454	1,00,030	0	6,93,484
	10011005001	57,896	34,127	4,35,556	5,18,063	10,45,642
	10011005003	2,78,735	3,25,707	0	0	6,04,442
	10031005001	1,37,696	1,79,554	0	0	3,17,250
	10051005001	1,83,711	2,99,304	0	0	4,83,015
	10061005001	59,557	1,60,637	0	0	2,20,194
	10071005001	90,099	1,58,278	0	0	2,48,377
	10081005001	2,26,726	0	1,30,141	0	3,56,867
	10111005001	2,80,642	0	3,91,560	0	6,72,202
	10121005001	1,08,788	0	93,554	0	2,02,342
	10131005001	93,343	0	1,42,219	0	2,35,562
	10141005001	96,874	1,42,624	0	0	2,39,498
	10161005001	53,123	2,53,959	0	0	3,07,082
	10171005001	1,46,031	0	1,02,128	0	2,48,159

DDO Annexure

Department: DRCTR GNRL ST DISASTER RESPONSE&FIRE SVS

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11011005001	0	1,15,000	2,19,800	0	3,34,800
	11011005002	2,01,000	1,16,500	2,90,500	0	6,08,000
	11051005001	91,000	1,40,500	0	0	2,31,500
	11061005001	84,000	1,60,000	0	0	2,44,000
	11071005001	1,82,500	75,000	1,05,500	0	3,63,000
	11081005001	1,10,000	6,50,000	2,67,982	6,50,000	16,77,982
	11091005001	1,18,000	60,000	1,57,500	0	3,35,500
	11101005001	6,43,500	2,09,000	0	0	8,52,500
	11111005001	1,65,000	1,25,000	7,53,000	0	10,43,000
	11121005001	1,84,500	1,16,500	0	1,70,500	4,71,500
	11131005001	1,86,800	1,25,000	0	1,06,113	4,17,913
	11141005001	1,50,500	1,16,338	1,52,000	0	4,18,838
	11151005001	59,000	1,16,500	1,79,000	0	3,54,500
	11161005001	3,86,000	1,10,000	2,56,000	0	7,52,000
	11161005002	1,84,000	1,00,000	1,66,500	0	4,50,500
	11181005001	8,21,094	7,22,000	0	92,500	16,35,594
	12011005001	18,55,000	5,38,300	34,000	5,30,000	29,57,300
	12011005002	0	1,42,000	4,60,000	0	6,02,000
	12021005001	0	61,700	2,00,000	0	2,61,700
	12021005002	0	54,000	1,10,000	0	1,64,000
	12041005001	0	1,14,000	1,70,000	0	2,84,000
	12051005001	0	1,44,000	1,40,000	0	2,84,000
	12061005001	0	79,000	0	0	79,000
	12081005001	0	1,71,000	2,11,000	0	3,82,000
	12091005001	0	59,000	0	0	59,000

DDO Annexure

Department: DRCTR GNRL ST DISASTER RESPONSE&FIRE SVS

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12101005001	0	50,000	0	0	50,000
	12111005001	0	59,000	0	0	59,000
	12121005001	0	58,000	0	0	58,000
	12141005001	0	60,000	0	0	60,000
	22011005001	0	50,000	50,000	50,000	1,50,000
	22011005002	1,95,000	2,00,000	2,00,000	98,000	6,93,000
	22031005001	1,50,000	1,00,000	1,00,000	62,000	4,12,000
	22041005001	1,65,000	1,00,000	25,000	25,000	3,15,000
	22051005001	1,65,000	75,000	1,00,000	25,000	3,65,000
	22061005001	1,50,000	1,55,000	70,000	25,000	4,00,000
	22071005001	70,000	1,50,000	50,000	25,000	2,95,000
	22091005001	1,50,000	1,25,000	1,00,000	25,000	4,00,000
	22101005001	1,50,000	75,000	50,000	25,000	3,00,000
	22111005001	1,40,000	2,00,000	1,00,000	25,000	4,65,000
	22121005001	1,00,000	0	1,80,000	25,000	3,05,000
	27001005002	4,45,635	3,81,972	3,18,310	1,27,324	12,73,241
2070001080003010019VN						
	01011005001	1,00,000	20,000	40,000	60,000	2,20,000
	01021005001	10,000	15,000	10,000	0	35,000
	01031005001	10,000	10,000	10,000	0	30,000
	01041005001	10,000	15,000	10,000	0	35,000
	01051005001	10,000	15,000	10,000	0	35,000
	01061005001	10,000	15,000	10,000	0	35,000
	01071005001	10,000	15,000	10,000	0	35,000
	01081005001	10,000	15,000	10,000	0	35,000

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01111005001	10,000	15,000	10,000	0	35,000
	01121005001	10,000	15,000	10,000	0	35,000
	01141005001	10,000	15,000	10,000	0	35,000
	01151005001	10,000	15,000	10,000	0	35,000
	02011005001	28,176	24,148	0	8,046	60,370
	02011005002	28,170	24,146	21,951	8,049	82,316
	02011005003	28,170	24,146	21,951	8,049	82,316
	02011005006	28,170	24,146	21,952	8,049	82,317
	02021005001	28,170	24,146	21,951	8,049	82,316
	02021005002	28,170	24,146	21,951	8,049	82,316
	02051005001	28,170	24,146	21,951	8,049	82,316
	02071005001	28,170	24,146	21,951	8,049	82,316
	02081005001	28,170	24,146	21,951	8,049	82,316
	02101005001	28,170	24,146	21,951	8,049	82,316
	02121005001	28,170	24,146	21,951	8,049	82,316
	02131005001	28,170	24,146	21,951	8,049	82,316
	03011005001	10,000	8,500	10,000	4,000	32,500
	03011005002	44,000	35,000	29,500	13,000	1,21,500
	03011005003	40,000	35,000	27,500	11,000	1,13,500
	03031005001	14,000	12,000	10,500	4,000	40,500
	03041005001	18,000	16,000	13,000	4,000	51,000
	03061005001	17,000	15,000	12,000	5,000	49,000
	03071005001	17,000	14,000	12,000	5,000	48,000
	03081005001	18,000	16,000	13,500	5,000	52,500
	03091005001	17,000	14,500	12,000	5,000	48,500

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03101005001	15,000	14,000	11,000	5,000	45,000
	03121005002	48,000	40,000	30,000	13,000	1,31,000
	03131005001	17,000	14,500	12,000	5,000	48,500
	03141005001	17,000	14,500	13,000	4,000	48,500
	03161005001	13,000	11,000	10,000	4,000	38,000
	03171005001	17,000	14,000	12,000	5,000	48,000
	03181005001	14,000	13,000	11,000	4,000	42,000
	03201005001	14,000	13,000	11,000	4,000	42,000
	04011005001	36,667	60,000	80,000	44,000	2,20,667
	04021005001	20,000	15,000	10,000	3,000	48,000
	04031005001	20,000	15,000	10,000	3,000	48,000
	04041005001	20,000	15,000	10,000	3,000	48,000
	04051005001	20,000	15,000	10,000	3,000	48,000
	04071005001	20,000	15,000	10,000	3,000	48,000
	04081005001	20,000	15,000	10,000	3,000	48,000
	04091005001	20,000	15,000	10,000	3,000	48,000
	04101005001	20,000	15,000	10,000	3,000	48,000
	04111005001	23,333	15,000	10,000	3,000	51,333
	04141005001	20,000	15,000	10,000	3,000	48,000
	04151005001	20,000	15,000	10,000	3,000	48,000
	04151005002	20,000	15,000	10,000	3,000	48,000
	05161005001	3,50,000	3,00,000	2,50,000	1,00,000	10,00,000
	06011005001	1,54,364	66,500	80,000	35,000	3,35,864
	06021005001	18,564	22,000	17,000	5,500	63,064
	06031005001	12,852	16,300	14,000	5,500	48,652

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06071005001	17,136	20,500	15,000	5,500	58,136
	06081005001	12,852	16,300	13,000	10,000	52,152
	06101005001	15,708	19,200	16,000	5,500	56,408
	06121005001	18,564	22,000	15,000	5,500	61,064
	06141005001	15,708	19,200	16,000	5,500	56,408
	06151005001	15,708	19,200	15,000	5,500	55,408
	06161005001	32,844	36,300	18,000	5,500	92,644
	06171005001	18,564	22,000	16,000	5,500	62,064
	06181005001	17,136	20,500	15,000	5,500	58,136
	07011005001	2,45,000	2,10,000	1,75,000	70,000	7,00,000
	08011005001	5,856	4,924	4,159	1,697	16,636
	08011005002	38,664	33,156	27,621	11,043	1,10,484
	08031005001	22,912	19,648	16,368	6,544	65,472
	08041005001	11,456	9,824	8,184	3,272	32,736
	08041005002	17,184	14,736	12,276	4,908	49,104
	08051005001	22,912	19,648	16,368	6,544	65,472
	08071005001	14,320	12,280	10,230	4,090	40,920
	08081005001	14,320	12,280	10,230	4,090	40,920
	08101005001	12,888	11,052	9,207	3,681	36,828
	08111005001	17,184	14,736	12,276	4,908	49,104
	08121005001	18,616	15,964	13,299	5,317	53,196
	08131005001	17,184	14,736	12,276	4,908	49,104
	08141005001	17,184	14,736	12,276	4,908	49,104
	08161005001	14,320	12,280	10,230	4,090	40,920
	09011005001	10,000	10,000	10,000	10,000	40,000

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09011005002	40,000	40,000	20,000	5,000	1,05,000
	09021005001	25,000	25,000	20,000	5,000	75,000
	09031005001	20,000	15,000	15,000	5,000	55,000
	09041005001	15,000	10,000	10,000	5,000	40,000
	09051005001	15,000	15,000	15,000	5,000	50,000
	09061005001	20,000	10,000	10,000	5,000	45,000
	09071005001	15,000	10,000	10,000	5,000	40,000
	09081005001	15,000	10,000	10,000	5,000	40,000
	09121005001	30,000	30,000	20,000	5,000	85,000
	09131005001	15,000	10,000	10,000	5,000	40,000
	09141005001	15,000	15,000	15,000	5,000	50,000
	09151005001	10,000	10,000	10,000	5,000	35,000
	10011005001	20,000	14,448	0	0	34,448
	10011005003	20,000	20,000	15,000	5,837	60,837
	10031005001	18,000	20,000	14,375	5,833	58,208
	10051005001	20,000	20,000	15,000	5,833	60,833
	10061005001	18,000	14,444	14,375	5,833	52,652
	10071005001	18,000	14,444	14,375	5,833	52,652
	10081005001	18,000	14,444	14,375	5,833	52,652
	10111005001	23,000	20,000	15,000	5,833	63,833
	10121005001	18,000	14,444	14,375	5,833	52,652
	10131005001	18,000	14,444	14,375	5,833	52,652
	10141005001	18,000	14,444	14,375	5,833	52,652
	10161005001	18,000	14,444	15,000	5,833	53,277
	10171005001	18,000	14,444	14,375	5,833	52,652

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11011005001	20,000	2,000	1,000	0	23,000
	11011005002	20,000	20,000	20,000	5,000	65,000
	11051005001	10,000	10,000	10,000	4,000	34,000
	11061005001	10,000	15,000	10,000	4,000	39,000
	11071005001	15,000	18,000	10,000	4,000	47,000
	11081005001	15,000	15,000	10,000	4,000	44,000
	11091005001	15,000	10,000	10,000	5,000	40,000
	11101005001	15,000	15,000	10,000	4,000	44,000
	11111005001	15,000	15,000	10,000	5,000	45,000
	11121005001	15,000	10,000	10,000	5,000	40,000
	11131005001	15,000	15,000	15,000	5,000	50,000
	11141005001	15,000	10,000	10,000	5,000	40,000
	11151005001	15,000	15,000	10,000	5,000	45,000
	11161005001	20,000	20,000	19,000	5,000	64,000
	11161005002	15,000	10,000	10,000	5,000	40,000
	11181005001	15,000	10,000	10,000	5,000	40,000
	12011005001	45,000	10,000	30,000	10,000	95,000
	12011005002	29,600	29,600	21,400	9,600	90,200
	12021005001	14,200	14,200	10,300	4,200	42,900
	12021005002	14,200	14,200	10,300	4,200	42,900
	12041005001	14,200	14,200	10,300	4,200	42,900
	12051005001	14,200	14,200	10,300	4,200	42,900
	12061005001	14,200	14,200	10,300	4,200	42,900
	12081005001	28,400	28,400	20,600	8,400	85,800
	12091005001	14,200	14,200	10,300	4,200	42,900

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12101005001	14,200	14,200	10,300	4,200	42,900
	12111005001	14,200	14,200	10,300	4,200	42,900
	12121005001	14,200	14,200	10,300	4,200	42,900
	12141005001	14,200	14,200	10,300	4,200	42,900
	22011005001	0	30,000	0	0	30,000
	22011005002	21,000	15,000	15,000	6,000	57,000
	22031005001	21,000	15,000	15,000	6,000	57,000
	22041005001	21,000	15,000	15,000	6,000	57,000
	22051005001	21,000	15,000	15,000	6,000	57,000
	22061005001	21,000	15,000	15,000	6,000	57,000
	22071005001	21,000	15,000	15,000	6,000	57,000
	22091005001	21,000	15,000	15,000	6,000	57,000
	22101005001	21,000	15,000	15,000	6,000	57,000
	22111005001	21,000	15,000	15,000	6,000	57,000
	22121005001	21,000	15,000	15,000	6,000	57,000
	27001005002	89,654	76,846	64,038	25,615	2,56,153
2070001080003110111VN						
	01011005001	6,170	361	5,520	600	12,651
	01021005001	1,000	5,651	0	0	6,651
	01041005001	2,798	5,348	0	0	8,146
	01061005001	7,330	7,300	0	9,400	24,030
	01111005001	0	0	14,410	0	14,410
	01121005001	1,237	0	0	0	1,237
	01141005001	12,540	0	0	0	12,540
	01151005001	3,925	11,340	5,070	0	20,335

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02011005001	21,989	20,000	33,500	13,400	88,889
	02011005002	2,500	2,000	0	0	4,500
	02011005003	2,500	2,000	0	0	4,500
	02011005006	4,000	3,000	0	0	7,000
	02021005001	1,989	1,743	0	0	3,732
	02021005002	1,989	1,743	0	0	3,732
	02051005001	1,989	1,743	0	0	3,732
	02071005001	1,989	1,743	0	0	3,732
	02081005001	1,989	1,743	0	0	3,732
	02101005001	1,989	1,743	0	0	3,732
	02121005001	1,989	1,742	0	0	3,731
	02131005001	1,988	1,000	0	0	2,988
	03011005001	13,074	4,000	3,000	1,000	21,074
	03011005002	6,000	4,700	4,000	3,000	17,700
	03011005003	4,720	3,000	4,000	2,000	13,720
	03031005001	3,280	3,000	4,000	2,000	12,280
	03041005001	20,000	17,800	14,000	3,000	54,800
	03061005001	4,000	3,500	3,000	2,000	12,500
	03071005001	0	4,000	4,000	2,000	10,000
	03081005001	6,000	5,000	4,000	2,000	17,000
	03091005001	0	4,000	3,000	2,000	9,000
	03101005001	7,000	6,000	4,000	2,000	19,000
	03121005002	21,500	20,000	15,500	2,000	59,000
	03131005001	10,000	9,000	6,000	2,000	27,000
	03141005001	4,000	3,000	0	0	7,000

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03161005001	4,000	3,000	5,000	2,000	14,000
	03171005001	7,926	3,000	2,000	2,000	14,926
	03181005001	0	3,000	4,000	2,000	9,000
	03201005001	4,000	3,000	3,000	2,000	12,000
	04011005001	35,031	26,277	0	6,500	67,808
	04031005001	7,438	0	30,000	10,000	47,438
	04051005001	0	0	1,500	0	1,500
	04071005001	0	10,125	0	0	10,125
	04091005001	7,350	0	0	0	7,350
	04101005001	45,756	42,894	29,750	10,000	1,28,400
	04111005001	32,175	30,204	30,000	10,000	1,02,379
	05161005001	2,10,000	1,80,000	1,50,000	60,000	6,00,000
	06011005001	1,32,899	55,148	46,891	70,000	3,04,938
	06021005001	7,846	20,170	20,231	0	48,247
	06031005001	11,961	6,879	4,266	0	23,106
	06071005001	9,044	14,169	13,511	0	36,724
	06081005001	11,538	23,172	15,252	0	49,962
	06101005001	5,018	10,519	11,240	0	26,777
	06121005001	14,185	11,273	8,448	0	33,906
	06141005001	5,018	14,645	10,090	0	29,753
	06151005001	9,268	15,770	13,382	0	38,420
	06161005001	16,205	23,221	19,529	0	58,955
	06171005001	18,633	8,476	4,268	0	31,377
	06181005001	3,385	6,558	7,892	0	17,835
	07011005001	41,890	0	23,000	8,000	72,890

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07011005002	4,795	8,739	4,000	2,000	19,534
	07011005003	6,870	16,875	10,000	8,000	41,745
	07021005001	285	1,500	4,000	2,000	7,785
	07031005001	22,498	20,413	10,000	10,000	62,911
	07041005001	0	15,257	3,000	0	18,257
	07061005001	0	2,925	3,000	0	5,925
	07071005001	0	3,000	3,000	0	6,000
	07071005002	2,025	3,000	3,000	0	8,025
	07081005001	7,875	3,000	3,000	0	13,875
	07091005001	4,110	3,000	3,000	0	10,110
	07091005002	14,652	591	3,000	0	18,243
	07131005001	0	11,700	3,000	0	14,700
	08011005001	11,955	25,422	17,116	15,764	70,257
	08011005002	36,994	28,775	31,242	7,910	1,04,921
	08031005001	20,148	17,663	9,779	3,344	50,934
	08041005001	10,765	8,015	6,174	4,920	29,874
	08041005002	11,050	8,295	6,688	1,438	27,471
	08051005001	19,126	11,404	8,922	3,580	43,032
	08071005001	8,070	9,700	6,703	2,592	27,065
	08081005001	13,410	10,490	9,459	1,340	34,699
	08101005001	16,621	8,470	8,979	4,478	38,548
	08111005001	8,579	9,348	7,304	3,130	28,361
	08121005001	10,205	11,989	8,144	3,130	33,468
	08131005001	14,550	9,660	4,845	1,350	30,405
	08141005001	7,790	4,396	5,951	1,350	19,487

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08161005001	8,487	5,873	9,944	2,174	26,478
	09011005001	5,182	14	0	23,000	28,196
	09011005002	33,430	54,585	24,865	0	1,12,880
	09021005001	45,615	48,639	29,112	0	1,23,366
	09031005001	10,545	5,146	15,145	0	30,836
	09041005001	0	9,633	14,576	0	24,209
	09051005001	5,950	15,475	4,665	16,500	42,590
	09061005001	45,551	10,241	17,419	26,500	99,711
	09071005001	10,760	8,649	15,761	0	35,170
	09081005001	12,592	16,122	0	0	28,714
	09121005001	19,697	17,121	23,252	0	60,070
	09131005001	7,650	7,425	5,850	0	20,925
	09141005001	5,569	4,950	8,736	0	19,255
	09151005001	28,459	0	5,619	0	34,078
	10011005003	24,300	27,300	29,400	0	81,000
	10031005001	18,300	16,708	12,668	0	47,676
	10051005001	16,478	20,008	20,145	12,340	68,971
	10061005001	10,655	3,900	0	0	14,555
	10071005001	12,310	7,800	7,200	0	27,310
	10081005001	6,697	0	0	3,719	10,416
	10111005001	26,740	41,134	19,237	28,941	1,16,052
	10121005001	8,100	0	10,200	0	18,300
	10131005001	10,800	10,200	3,150	0	24,150
	10141005001	12,000	3,600	7,800	0	23,400
	10161005001	3,430	0	0	0	3,430

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10171005001	7,690	4,350	2,700	0	14,740
	11011005001	50,750	32,000	15,000	2,500	1,00,250
	11011005002	10,000	10,500	10,000	5,000	35,500
	11051005001	5,000	5,000	5,000	2,000	17,000
	11061005001	5,000	5,000	5,000	2,000	17,000
	11071005001	5,000	5,000	5,000	2,000	17,000
	11081005001	3,000	3,000	3,000	2,000	11,000
	11091005001	5,000	5,000	5,000	2,000	17,000
	11101005001	5,000	5,000	5,000	2,000	17,000
	11111005001	5,000	5,000	5,000	2,000	17,000
	11121005001	8,000	5,000	5,000	2,000	20,000
	11131005001	5,000	5,000	4,000	2,000	16,000
	11141005001	3,000	3,000	3,000	2,000	11,000
	11151005001	5,000	5,000	5,000	2,000	17,000
	11161005001	10,000	10,000	10,000	3,000	33,000
	11161005002	0	3,000	3,250	2,000	8,250
	11181005001	3,000	3,000	3,000	2,000	11,000
	12011005001	70,000	31,000	19,000	0	1,20,000
	12011005002	10,000	14,000	11,000	5,000	40,000
	12021005001	5,000	6,000	6,000	3,000	20,000
	12021005002	5,000	6,000	6,000	3,000	20,000
	12041005001	5,000	6,000	6,000	3,000	20,000
	12051005001	5,000	6,000	6,000	3,000	20,000
	12061005001	5,000	7,000	5,000	3,000	20,000
	12081005001	10,000	14,000	11,000	5,000	40,000

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Department: DRCTR GNRL ST DISASTER RESPONSE&FIRE SVS

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12091005001	5,000	6,000	6,000	3,000	20,000
	12101005001	5,000	6,000	6,000	3,000	20,000
	12111005001	5,000	6,000	6,000	3,000	20,000
	12121005001	5,000	6,000	6,000	3,000	20,000
	12141005001	5,000	6,000	6,000	3,000	20,000
	22011005001	27,000	20,000	4,000	5,000	56,000
	22011005002	6,000	5,000	6,000	3,000	20,000
	22031005001	2,000	3,000	1,000	1,000	7,000
	22041005001	2,000	3,000	1,000	1,000	7,000
	22051005001	2,500	3,000	1,000	1,000	7,500
	22061005001	2,000	3,000	1,000	1,500	7,500
	22071005001	2,000	0	0	0	2,000
	22091005001	3,000	2,000	1,500	1,500	8,000
	22101005001	2,000	2,000	2,000	1,000	7,000
	22111005001	4,000	4,000	0	0	8,000
	22121005001	0	0	20,000	0	20,000
2070001080003130131VN						
	01011005001	16,740	7,500	6,250	2,500	32,990
	01021005001	688	2,800	1,700	680	5,868
	01031005001	1,421	2,000	1,700	680	5,801
	01041005001	1,940	2,000	1,700	680	6,320
	01051005001	636	1,900	1,700	680	4,916
	01061005001	558	1,000	1,700	680	3,938
	01071005001	2,841	1,900	1,700	680	7,121
	01081005001	3,363	3,500	1,700	680	9,243

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Department: DRCTR GNRL ST DISASTER RESPONSE&FIRE SVS

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01111005001	2,173	2,000	1,750	700	6,623
	01121005001	1,694	1,800	1,700	680	5,874
	01141005001	276	1,800	1,700	680	4,456
	01151005001	2,670	1,800	1,700	680	6,850
	02011005001	12,500	10,000	20,266	4,000	46,766
	02011005002	3,000	3,000	1,635	1,200	8,835
	02011005003	4,000	3,500	1,269	1,500	10,269
	02011005006	6,000	4,000	3,729	2,000	15,729
	02021005001	2,936	2,714	0	600	6,250
	02021005002	2,936	2,714	627	600	6,877
	02051005001	2,936	2,714	1,610	600	7,860
	02071005001	2,936	2,714	1,027	600	7,277
	02081005001	2,935	2,715	587	600	6,837
	02101005001	2,936	2,714	817	600	7,067
	02121005001	2,935	2,715	1,373	600	7,623
	02131005001	1,200	1,000	810	600	3,610
	03011005001	10,481	11,000	12,000	3,400	36,881
	03011005002	6,836	4,400	3,350	2,000	16,586
	03011005003	2,586	2,000	2,000	1,000	7,586
	03031005001	1,329	1,300	1,000	600	4,229
	03041005001	2,762	2,400	1,300	800	7,262
	03061005001	2,215	2,000	1,000	500	5,715
	03071005001	2,500	1,200	1,000	500	5,200
	03081005001	2,516	2,000	1,500	500	6,516
	03091005001	1,956	2,000	1,000	500	5,456

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Department: DRCTR GNRL ST DISASTER RESPONSE&FIRE SVS

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03101005001	2,120	2,500	1,300	500	6,420
	03121005002	9,480	5,000	5,000	1,000	20,480
	03131005001	2,891	1,500	1,000	1,000	6,391
	03141005001	674	2,000	1,000	600	4,274
	03161005001	2,092	2,000	2,000	600	6,692
	03171005001	1,950	1,700	2,000	1,000	6,650
	03181005001	600	1,500	1,000	500	3,600
	03201005001	1,262	2,000	1,300	500	5,062
	04011005001	17,687	5,530	4,800	7,000	35,017
	04021005001	3,278	5,078	2,800	1,000	12,156
	04031005001	3,351	3,574	2,800	800	10,525
	04041005001	1,306	2,569	2,800	600	7,275
	04051005001	3,843	3,783	2,800	600	11,026
	04071005001	6,294	4,798	3,200	1,000	15,292
	04081005001	4,286	2,469	2,800	600	10,155
	04091005001	2,624	3,512	2,800	600	9,536
	04101005001	3,144	4,280	3,400	600	11,424
	04111005001	1,309	2,878	3,200	1,000	8,387
	04141005001	4,748	4,582	3,400	1,000	13,730
	04151005001	928	2,125	2,200	500	5,753
	04151005002	3,202	2,822	3,000	700	9,724
	05011005001	6,000	4,200	5,500	2,000	17,700
	05021005001	2,000	1,800	3,900	900	8,600
	05041005001	2,000	1,800	3,900	1,200	8,900
	05051005001	2,000	1,900	4,200	1,000	9,100

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Department: DRCTR GNRL ST DISASTER RESPONSE&FIRE SVS

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05061005001	3,000	1,800	4,200	1,200	10,200
	05071005001	2,500	1,900	4,300	1,000	9,700
	05081005001	1,800	1,700	3,800	900	8,200
	05091005001	1,800	1,600	2,100	1,000	6,500
	05101005001	2,000	1,600	3,750	1,000	8,350
	05111005001	2,000	1,500	3,750	900	8,150
	05121005001	4,000	3,500	7,600	1,799	16,899
	05131005001	2,000	1,800	3,750	1,000	8,550
	05141005001	2,000	1,500	3,750	1,000	8,250
	05161005001	83,400	74,700	23,300	17,101	1,98,501
	05171005001	1,500	1,000	3,800	1,000	7,300
	05181005001	3,000	1,500	3,800	1,000	9,300
	05191005001	1,500	1,200	2,100	1,000	5,800
	06011005001	44,658	18,200	16,000	4,800	83,658
	06021005001	1,409	3,600	2,000	1,200	8,209
	06031005001	1,154	2,600	2,000	1,200	6,954
	06071005001	0	3,000	2,500	1,200	6,700
	06081005001	3,852	3,600	3,500	1,200	12,152
	06101005001	1,200	3,600	2,000	1,200	8,000
	06121005001	1,623	3,000	2,500	1,200	8,323
	06141005001	2,712	3,600	3,000	1,200	10,512
	06151005001	627	3,000	2,500	1,200	7,327
	06161005001	764	3,600	3,000	1,200	8,564
	06171005001	1,028	3,600	3,000	1,200	8,828
	06181005001	3,973	2,600	3,000	1,200	10,773

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07011005001	23,410	15,000	13,000	8,000	59,410
	07011005002	2,984	2,000	1,500	500	6,984
	07011005003	1,457	3,000	2,000	500	6,957
	07021005001	2,042	2,500	2,000	500	7,042
	07031005001	1,495	3,000	2,000	500	6,995
	07041005001	2,535	1,500	1,500	500	6,035
	07061005001	2,170	1,500	1,500	500	5,670
	07071005001	977	1,500	1,000	0	3,477
	07071005002	1,682	2,000	2,000	500	6,182
	07081005001	2,495	2,000	1,500	500	6,495
	07091005001	1,464	2,500	2,000	500	6,464
	07091005002	1,515	1,000	1,000	0	3,515
	07131005001	1,274	1,500	1,500	500	4,774
	08011005001	12,389	9,750	7,500	6,750	36,389
	08011005002	5,768	4,500	3,500	1,250	15,018
	08031005001	3,514	3,000	2,500	500	9,514
	08041005001	841	1,500	1,500	500	4,341
	08041005002	811	1,500	1,500	500	4,311
	08051005001	4,038	3,000	2,500	500	10,038
	08071005001	2,973	2,500	2,000	500	7,973
	08081005001	2,089	2,500	2,000	500	7,089
	08101005001	2,018	2,500	2,000	500	7,018
	08111005001	3,051	2,300	2,000	500	7,851
	08121005001	2,777	2,300	2,000	500	7,577
	08131005001	2,254	2,300	2,000	500	7,054

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08141005001	3,051	2,200	2,000	500	7,751
	08161005001	3,426	2,150	2,000	500	8,076
	09011005001	13,250	9,500	9,750	5,000	37,500
	09011005002	3,000	3,000	2,500	1,000	9,500
	09021005001	3,500	3,000	2,500	1,000	10,000
	09031005001	3,000	3,000	2,000	500	8,500
	09041005001	2,000	2,000	1,500	500	6,000
	09051005001	1,500	2,000	1,500	500	5,500
	09061005001	2,000	2,000	1,500	500	6,000
	09071005001	3,000	2,000	1,500	500	7,000
	09081005001	2,000	2,000	1,500	500	6,000
	09121005001	4,000	3,000	2,500	1,000	10,500
	09131005001	2,000	2,000	1,500	500	6,000
	09141005001	3,000	2,000	1,500	500	7,000
	09151005001	1,500	2,000	1,500	500	5,500
	10011005001	63,000	54,000	45,000	18,000	1,80,000
	11011005001	20,000	10,850	6,700	1,800	39,350
	11011005002	5,100	5,100	4,100	2,000	16,300
	11051005001	3,000	3,000	2,000	500	8,500
	11061005001	2,500	2,500	2,000	1,000	8,000
	11071005001	2,500	2,500	2,000	1,000	8,000
	11081005001	2,500	2,500	2,000	500	7,500
	11091005001	2,500	2,500	2,000	1,000	8,000
	11101005001	2,700	2,700	2,700	1,000	9,100
	11111005001	2,500	2,500	2,500	1,000	8,500

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11121005001	2,500	2,500	2,500	500	8,000
	11131005001	2,500	2,500	2,500	1,000	8,500
	11141005001	2,500	2,500	2,500	2,500	10,000
	11151005001	3,000	3,000	2,000	1,000	9,000
	11161005001	5,250	5,250	5,250	2,000	17,750
	11161005002	2,500	2,500	2,500	1,000	8,500
	11181005001	2,500	2,500	2,500	500	8,000
	12011005001	33,500	7,000	12,500	0	53,000
	12011005002	5,000	8,000	5,000	2,000	20,000
	12021005001	3,000	4,000	3,000	2,000	12,000
	12021005002	3,000	4,000	3,000	1,000	11,000
	12041005001	3,000	4,000	3,000	2,000	12,000
	12051005001	3,000	4,000	3,000	2,000	12,000
	12061005001	3,000	4,000	3,000	1,000	11,000
	12081005001	5,000	8,000	5,000	2,000	20,000
	12091005001	3,000	4,000	3,000	2,000	12,000
	12101005001	3,000	4,000	3,000	1,000	11,000
	12111005001	3,000	4,000	3,000	2,000	12,000
	12121005001	3,000	4,000	3,000	2,000	12,000
	12141005001	3,000	4,000	3,000	2,000	12,000
	22011005001	17,250	14,000	11,750	5,000	48,000
	22011005002	3,000	3,000	3,000	1,000	10,000
	22031005001	2,500	2,500	2,000	750	7,750
	22041005001	2,000	3,000	2,000	750	7,750
	22051005001	3,000	2,500	1,000	750	7,250

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2070001080003130132VN	22061005001	2,500	2,500	2,000	750	7,750
	22071005001	2,000	0	1,500	500	4,000
	22091005001	3,000	2,500	2,000	750	8,250
	22101005001	2,500	2,500	2,000	750	7,750
	22111005001	3,500	2,500	2,000	750	8,750
	22121005001	2,500	2,500	2,000	750	7,750
	27001005002	10,500	9,000	7,500	3,000	30,000
	01011005001	39,200	33,600	27,000	12,200	1,12,000
	02011005001	87,500	76,000	67,500	19,000	2,50,000
	03011005001	40,689	46,000	47,500	16,700	1,50,889
	03011005002	8,426	0	0	0	8,426
	03041005001	585	0	0	0	585
	03061005001	1,600	0	0	0	1,600
	03091005001	1,200	0	0	0	1,200
	04011005001	48,300	45,000	40,500	12,000	1,45,800
	04111005001	1,500	0	0	0	1,500
	04151005001	2,700	0	0	0	2,700
	05161005001	70,000	60,000	49,000	21,000	2,00,000
	06011005001	72,100	62,800	49,000	21,600	2,05,500
	07011005001	57,340	37,100	26,750	15,000	1,36,190
	07011005002	0	1,000	1,000	0	2,000
	07011005003	0	2,000	2,000	0	4,000
	07021005001	0	1,000	1,000	0	2,000
07031005001	0	2,000	2,000	0	4,000	

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07041005001	1,110	1,000	1,000	0	3,110
	07061005001	0	1,000	1,000	0	2,000
	07071005001	0	1,000	1,000	0	2,000
	07071005002	0	1,000	1,000	0	2,000
	07081005001	0	1,000	1,000	0	2,000
	07091005001	0	1,000	1,000	0	2,000
	07091005002	0	1,000	1,000	0	2,000
	07131005001	0	1,000	1,000	0	2,000
	08011005001	36,881	50,000	48,000	10,000	1,44,881
	08011005002	16,714	10,000	0	0	26,714
	08031005001	6,140	500	0	0	6,640
	08041005001	800	500	0	0	1,300
	08041005002	0	500	0	0	500
	08051005001	300	500	0	0	800
	08071005001	0	500	0	0	500
	08081005001	2,675	500	0	0	3,175
	08101005001	3,470	500	0	0	3,970
	08111005001	3,020	500	0	0	3,520
	08121005001	0	500	0	0	500
	08131005001	0	500	0	0	500
	08141005001	0	500	0	0	500
	08161005001	0	500	0	0	500
	09011005001	63,179	66,000	50,000	14,000	1,93,179
	09011005002	6,821	0	0	0	6,821
	10011005001	56,754	36,100	16,000	24,900	1,33,754

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10011005003	0	15,000	25,000	0	40,000
	10071005001	6,000	0	0	0	6,000
	10111005001	246	0	0	0	246
	11011005001	48,140	32,000	35,000	29,000	1,44,140
	11011005002	4,420	6,000	6,000	1,000	17,420
	11051005001	585	0	0	0	585
	11061005001	800	0	0	0	800
	11071005001	6,055	0	0	0	6,055
	11161005001	3,000	3,000	3,000	1,000	10,000
	12011005001	42,000	11,000	13,000	3,000	69,000
	12011005002	5,000	15,000	8,000	4,000	32,000
	12021005001	1,000	3,000	1,000	1,000	6,000
	12021005002	1,000	1,000	1,000	1,000	4,000
	12041005001	1,000	2,000	3,000	1,000	7,000
	12051005001	1,000	2,000	1,000	1,000	5,000
	12061005001	1,000	1,000	1,000	1,000	4,000
	12081005001	3,000	8,000	3,000	4,000	18,000
	12091005001	2,000	2,000	3,000	1,000	8,000
	12101005001	1,000	1,000	1,000	1,000	4,000
	12111005001	2,000	2,000	3,000	1,000	8,000
	12121005001	2,000	2,000	3,000	1,000	8,000
	12141005001	1,000	1,000	1,000	1,000	4,000
	22011005001	8,200	10,500	10,300	9,800	38,800
	22011005002	12,000	11,000	8,200	1,000	32,200
	22031005001	2,000	1,500	1,000	500	5,000

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22041005001	2,000	1,500	1,500	0	5,000
	22051005001	2,000	1,500	1,500	0	5,000
	22061005001	2,000	1,500	1,500	0	5,000
	22071005001	2,000	1,000	0	0	3,000
	22091005001	2,000	2,000	1,000	0	5,000
	22101005001	2,000	1,000	1,000	0	4,000
	22111005001	3,000	2,000	1,000	0	6,000
	22121005001	2,000	1,000	1,000	0	4,000
	27001005002	3,500	5,000	0	0	8,500
2070001080003130133VN						
	01011005001	15,029	12,300	10,250	4,100	41,679
	01021005001	2,361	3,000	2,795	1,230	9,386
	01031005001	3,041	1,244	2,795	0	7,080
	01041005001	8,438	3,000	2,795	1,230	15,463
	01051005001	4,349	2,000	2,795	1,230	10,374
	01061005001	3,764	4,285	2,795	1,230	12,074
	01071005001	4,573	1,463	2,795	1,230	10,061
	01081005001	5,036	8,764	2,795	1,230	17,825
	01111005001	2,898	2,205	2,800	1,230	9,133
	01121005001	1,590	2,068	2,795	1,230	7,683
	01141005001	1,853	2,000	2,795	1,230	7,878
	01151005001	4,468	6,871	2,795	1,230	15,364
	02011005001	50,000	45,000	25,000	9,000	1,29,000
	02011005002	15,000	10,000	10,000	4,500	39,500
	02011005003	20,000	10,000	25,000	4,500	59,500

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02011005006	10,000	8,000	0	3,000	21,000
	02021005001	5,625	6,500	5,000	1,750	18,875
	02021005002	5,625	6,500	5,000	1,750	18,875
	02051005001	5,625	6,500	5,000	1,750	18,875
	02071005001	5,625	6,500	5,000	1,750	18,875
	02081005001	5,625	6,500	5,000	1,750	18,875
	02101005001	5,625	6,500	5,000	1,750	18,875
	02121005001	5,625	6,500	5,000	1,750	18,875
	02131005001	5,625	6,500	5,000	1,750	18,875
	03011005001	25,000	20,500	16,000	6,000	67,500
	03011005002	15,000	13,000	10,000	4,000	42,000
	03011005003	10,000	8,000	8,000	4,000	30,000
	03031005001	5,000	6,000	5,000	2,000	18,000
	03041005001	5,000	7,000	5,000	2,000	19,000
	03061005001	6,000	6,000	5,000	2,000	19,000
	03071005001	6,000	5,000	5,000	2,000	18,000
	03081005001	5,000	6,000	5,000	2,000	18,000
	03091005001	8,000	7,000	5,000	2,000	22,000
	03101005001	5,000	5,000	5,000	2,000	17,000
	03121005002	40,000	17,000	10,000	5,000	72,000
	03131005001	4,000	4,000	4,000	2,000	14,000
	03141005001	4,000	9,500	10,000	2,000	25,500
	03161005001	4,000	5,000	4,000	2,000	15,000
	03171005001	5,000	6,000	4,500	2,000	17,500
	03181005001	3,000	5,000	6,000	2,000	16,000

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Department: DRCTR GNRL ST DISASTER RESPONSE&FIRE SVS

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03201005001	7,500	5,000	5,000	2,000	19,500
	04011005001	26,659	14,987	14,400	25,000	81,046
	04021005001	5,839	5,688	4,000	0	15,527
	04031005001	1,571	2,625	2,000	0	6,196
	04041005001	4,949	3,500	4,000	0	12,449
	04051005001	5,402	5,710	4,600	0	15,712
	04071005001	5,903	4,350	3,000	0	13,253
	04081005001	4,198	6,036	4,500	0	14,734
	04091005001	3,019	2,000	2,000	0	7,019
	04101005001	4,488	4,500	5,000	0	13,988
	04111005001	3,502	7,677	5,500	0	16,679
	04141005001	6,906	4,000	5,000	0	15,906
	04151005001	8,389	7,241	4,000	0	19,630
	04151005002	6,675	6,686	4,500	0	17,861
	05011005001	4,000	4,800	7,500	3,200	19,500
	05021005001	3,000	3,500	5,400	2,000	13,900
	05041005001	3,800	3,400	5,200	2,100	14,500
	05051005001	3,800	3,600	6,100	2,000	15,500
	05061005001	4,000	3,000	7,500	2,800	17,300
	05071005001	3,000	2,700	6,700	2,800	15,200
	05081005001	4,000	3,000	5,000	2,000	14,000
	05091005001	2,900	3,000	5,200	1,800	12,900
	05101005001	4,500	3,600	5,100	1,800	15,000
	05111005001	4,600	3,800	5,100	1,900	15,400
	05121005001	6,000	7,800	11,400	4,000	29,200

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Department: DRCTR GNRL ST DISASTER RESPONSE&FIRE SVS

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05131005001	4,800	3,900	5,300	1,800	15,800
	05141005001	4,800	3,600	5,200	1,800	15,400
	05161005001	1,78,500	1,50,700	78,900	35,200	4,43,300
	05171005001	4,000	3,000	5,100	1,500	13,600
	05181005001	4,800	3,600	5,200	1,800	15,400
	05191005001	4,500	3,000	5,100	1,500	14,100
	06011005001	96,293	45,807	35,039	11,300	1,88,439
	06021005001	4,822	11,591	2,000	3,700	22,113
	06031005001	6,125	12,904	2,000	3,700	24,729
	06071005001	25,083	2,049	2,500	3,700	33,332
	06081005001	10,708	14,371	20,338	3,700	49,117
	06101005001	4,907	8,736	23,896	3,700	41,239
	06121005001	4,575	6,424	6,252	3,700	20,951
	06141005001	5,477	13,853	2,500	3,700	25,530
	06151005001	2,805	4,291	2,000	3,700	12,796
	06161005001	13,976	16,588	28,475	3,700	62,739
	06171005001	4,118	13,284	2,500	3,700	23,602
	06181005001	3,111	6,102	2,500	3,700	15,413
	07011005002	4,439	7,055	6,222	5,733	23,449
	07011005003	95,392	37,578	34,025	13,870	1,80,865
	07031005001	6,501	10,824	10,173	4,029	31,527
	07041005001	1,625	7,939	5,700	0	15,264
	07061005001	2,142	10,079	4,202	0	16,423
	07071005001	3,087	4,793	3,978	1,663	13,521
	07071005002	3,399	5,345	4,617	3,440	16,801

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07081005001	3,108	6,358	6,777	0	16,243
	07091005001	3,761	4,425	3,921	3,201	15,308
	07091005002	5,355	10,564	8,864	6,064	30,847
	07131005001	4,191	9,040	6,521	0	19,752
	08011005002	45,639	48,000	30,000	15,000	1,38,639
	08031005001	12,953	13,000	11,000	2,500	39,453
	08041005001	11,010	8,500	7,000	2,500	29,010
	08041005002	13,172	10,000	8,000	2,500	33,672
	08051005001	11,621	5,500	5,500	2,500	25,121
	08071005001	8,870	6,100	6,100	2,500	23,570
	08081005001	6,543	8,500	8,500	2,500	26,043
	08101005001	8,642	6,400	6,400	2,500	23,942
	08111005001	8,201	5,800	5,800	2,500	22,301
	08121005001	9,872	7,000	7,000	2,500	26,372
	08131005001	6,792	6,100	6,100	2,500	21,492
	08141005001	4,354	4,000	5,000	2,500	15,854
	08161005001	9,831	6,100	6,100	2,500	24,531
	09011005001	16,056	9,000	10,000	9,000	44,056
	09011005002	12,972	5,000	7,000	4,000	28,972
	09021005001	1,629	6,000	4,500	4,000	16,129
	09031005001	2,420	5,000	4,500	1,000	12,920
	09041005001	4,557	5,000	3,500	1,000	14,057
	09051005001	7,665	6,000	5,500	1,000	20,165
	09061005001	2,000	5,000	3,500	1,000	11,500
	09071005001	8,500	5,000	4,500	1,000	19,000

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09081005001	7,500	5,000	3,500	1,000	17,000
	09121005001	6,800	6,000	5,500	4,000	22,300
	09131005001	9,000	4,000	3,500	1,000	17,500
	09141005001	2,000	5,000	4,500	1,000	12,500
	09151005001	6,401	4,000	2,500	1,000	13,901
	10011005001	1,40,000	1,20,000	1,00,000	40,000	4,00,000
	11011005002	71,492	61,279	51,066	20,427	2,04,264
	11061005001	10,888	9,333	7,777	3,112	31,110
	11071005001	8,558	7,335	6,113	2,444	24,450
	11081005001	6,300	5,400	4,500	1,800	18,000
	11091005001	3,500	3,000	2,500	1,000	10,000
	11101005001	6,300	5,400	2,500	1,800	16,000
	11111005001	3,850	3,300	4,500	1,100	12,750
	11121005001	14,000	12,000	2,750	4,000	32,750
	11131005001	3,500	3,000	10,000	1,000	17,500
	11141005001	7,000	6,000	5,000	2,000	20,000
	11151005001	6,362	5,453	5,044	1,817	18,676
	11161005001	22,050	18,900	5,000	6,300	52,250
	11161005002	7,700	6,600	15,750	2,200	32,250
	12011005001	67,500	24,000	500	0	92,000
	12011005002	10,000	10,000	15,000	5,000	40,000
	12021005001	4,000	7,000	4,000	1,000	16,000
	12021005002	4,000	4,000	4,000	4,000	16,000
	12041005001	5,000	5,000	10,000	3,000	23,000
	12051005001	0	8,000	4,000	0	12,000

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12061005001	4,000	4,000	6,000	0	14,000
	12081005001	5,000	15,000	5,000	0	25,000
	12091005001	5,000	5,000	15,000	5,000	30,000
	12101005001	4,000	4,000	4,000	4,000	16,000
	12111005001	5,000	5,000	5,000	5,000	20,000
	12121005001	5,000	10,000	5,000	5,000	25,000
	12141005001	4,000	4,000	10,000	3,000	21,000
	22011005001	15,900	10,000	10,500	4,000	40,400
	22011005002	12,000	9,000	9,000	2,000	32,000
	22031005001	2,500	3,000	2,000	1,500	9,000
	22041005001	2,100	3,000	2,500	1,000	8,600
	22051005001	2,000	1,500	1,500	1,000	6,000
	22061005001	4,000	5,500	4,000	1,500	15,000
	22071005001	4,000	4,000	3,000	1,000	12,000
	22091005001	8,500	8,000	5,500	2,000	24,000
	22101005001	9,000	6,000	3,000	2,000	20,000
	22111005001	7,000	6,000	4,000	2,000	19,000
	22121005001	3,000	4,000	5,000	2,000	14,000
2070001080003140000VN						
	01011005001	0	0	5,449	0	5,449
	01021005001	0	0	0	1,000	1,000
	01031005001	19,131	19,239	0	0	38,370
	01041005001	0	10,761	19,551	1,000	31,312
	01051005001	9,270	0	0	1,000	10,270
	01061005001	0	0	0	1,000	1,000

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01071005001	660	0	0	1,000	1,660
	01081005001	0	0	0	1,000	1,000
	01111005001	0	0	0	1,000	1,000
	01121005001	2,920	0	0	1,000	3,920
	01141005001	3,019	0	0	1,000	4,019
	01151005001	0	0	0	1,000	1,000
	02011005001	0	15,000	47,613	0	62,613
	02011005002	10,000	10,000	0	0	20,000
	02011005003	10,000	10,000	0	0	20,000
	02021005001	20,000	9,000	0	0	29,000
	02021005002	0	5,000	2,387	0	7,387
	02051005001	4,800	6,000	0	0	10,800
	02071005001	4,800	0	0	5,000	9,800
	02081005001	4,800	0	0	5,000	9,800
	02101005001	6,000	5,000	0	0	11,000
	02121005001	4,800	0	0	5,000	9,800
	02131005001	4,800	0	0	5,000	9,800
	03011005001	5,000	0	0	0	5,000
	03011005002	20,000	0	0	10,000	30,000
	03011005003	20,000	8,000	20,000	10,000	58,000
	03041005001	0	15,000	0	0	15,000
	03061005001	0	5,000	0	0	5,000
	03071005001	1,785	0	0	0	1,785
	03081005001	0	10,000	5,000	0	15,000
	03091005001	0	5,000	0	0	5,000

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03101005001	0	5,000	0	0	5,000
	03121005002	13,255	0	15,000	0	28,255
	03131005001	1,960	0	0	0	1,960
	03161005001	0	5,000	0	0	5,000
	03171005001	0	7,000	0	0	7,000
	03181005001	0	0	5,000	0	5,000
	03201005001	8,000	0	5,000	0	13,000
	04011005001	10,078	14,925	19,500	20,000	64,503
	04031005001	0	15,406	10,000	0	25,406
	04041005001	4,675	4,675	0	0	9,350
	04081005001	18,864	0	0	0	18,864
	04091005001	0	23,000	0	0	23,000
	04101005001	24,499	0	0	0	24,499
	04111005001	0	0	20,500	0	20,500
	04141005001	1,994	1,994	0	0	3,988
	04151005002	9,890	0	0	0	9,890
	05011005001	0	35,000	0	1,000	36,000
	05021005001	0	8,000	8,000	3,000	19,000
	05041005001	0	0	8,000	2,500	10,500
	05051005001	0	0	3,000	2,000	5,000
	05061005001	15,871	5,000	3,000	0	23,871
	05071005001	0	35,000	0	2,000	37,000
	05081005001	0	0	10,000	3,000	13,000
	05091005001	0	0	3,000	2,000	5,000
	05101005001	0	0	12,000	4,000	16,000

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05111005001	0	0	5,000	2,000	7,000
	05121005001	1,685	0	5,000	1,000	7,685
	05131005001	0	0	2,000	2,500	4,500
	05141005001	0	0	9,000	1,000	10,000
	05161005001	57,444	11,000	14,000	5,000	87,444
	05171005001	0	0	5,000	1,000	6,000
	05181005001	0	20,000	1,000	1,000	22,000
	05191005001	0	0	7,000	5,000	12,000
	06011005001	3,630	74,480	19,000	50,000	1,47,110
	06071005001	0	14,636	16,000	0	30,636
	06081005001	34,940	0	31,000	0	65,940
	06141005001	560	13,808	14,000	0	28,368
	06151005001	0	17,344	19,000	0	36,344
	06161005001	35,870	0	0	0	35,870
	06171005001	0	29,732	26,000	0	55,732
	07011005001	12,605	0	0	0	12,605
	07011005002	0	11,800	0	0	11,800
	07011005003	22,395	0	0	0	22,395
	07031005001	0	0	12,000	0	12,000
	07041005001	0	0	0	6,000	6,000
	07061005001	0	8,200	0	0	8,200
	07071005001	0	0	0	4,000	4,000
	07071005002	0	0	2,000	0	2,000
	07081005001	0	0	11,000	0	11,000
	07091005001	0	10,000	0	0	10,000

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08011005002	7,853	16,469	15,000	6,000	45,322
	08031005001	6,484	0	6,000	0	12,484
	08041005001	0	9,531	0	0	9,531
	08051005001	10,474	0	6,000	6,000	22,474
	08081005001	8,212	0	3,000	0	11,212
	08101005001	0	10,000	0	0	10,000
	08131005001	2,326	0	0	0	2,326
	08141005001	6,651	0	0	0	6,651
	09011005001	13,188	6,270	35,500	10,688	65,646
	09011005002	22,000	11,000	0	0	33,000
	09021005001	2,500	2,500	0	2,500	7,500
	09031005001	0	10,422	0	5,000	15,422
	09041005001	0	7,000	7,000	5,000	19,000
	09051005001	5,804	5,804	0	5,804	17,412
	09061005001	0	0	0	5,000	5,000
	09071005001	0	0	0	5,000	5,000
	09081005001	0	0	0	5,000	5,000
	09121005001	16,008	8,004	0	16,008	40,020
	09131005001	0	0	0	5,000	5,000
	09141005001	0	0	0	5,000	5,000
	10011005001	20,104	5,550	20,500	69,000	1,15,154
	10011005003	0	0	2,000	0	2,000
	10031005001	0	42,450	2,000	0	44,450
	10051005001	2,275	3,000	2,000	0	7,275
	10061005001	955	0	2,000	0	2,955

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10071005001	5,000	0	2,000	0	7,000
	10111005001	0	0	2,000	0	2,000
	10121005001	0	0	2,000	0	2,000
	10131005001	11,690	0	2,000	0	13,690
	10141005001	19,476	0	2,000	0	21,476
	10161005001	0	0	2,000	0	2,000
	10171005001	0	0	2,000	0	2,000
	11011005002	8,500	7,000	10,000	10,000	35,500
	11061005001	6,000	3,000	5,000	8,000	22,000
	11071005001	5,000	8,000	5,000	10,000	28,000
	11091005001	6,000	5,000	4,000	9,000	24,000
	11101005001	5,000	4,000	7,000	2,000	18,000
	11111005001	6,000	4,000	4,000	8,000	22,000
	11121005001	6,000	4,000	0	8,000	18,000
	11131005001	5,000	4,000	4,000	2,000	15,000
	11141005001	4,000	3,000	3,500	8,000	18,500
	11161005001	8,000	9,000	0	5,000	22,000
	12011005001	13,000	4,000	2,000	10,000	29,000
	12011005002	28,000	0	26,000	0	54,000
	12041005001	6,000	0	6,000	0	12,000
	12051005001	0	6,000	0	0	6,000
	12081005001	15,000	10,000	5,000	10,000	40,000
	12091005001	5,000	0	5,000	0	10,000
	12111005001	0	40,000	3,000	0	43,000
	12121005001	3,000	0	3,000	0	6,000

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2070001080003200000VN	22011005002	24,600	0	0	0	24,600
	22031005001	0	4,900	0	0	4,900
	22041005001	6,900	5,700	0	0	12,600
	22051005001	0	5,000	0	0	5,000
	22091005001	0	600	22,500	0	23,100
	22101005001	0	8,800	0	9,000	17,800
	22111005001	0	2,000	0	0	2,000
	01011005001	700	600	500	200	2,000
	02011005001	2,100	1,800	1,500	600	6,000
	03011005001	8,050	6,900	5,750	2,300	23,000
	04011005001	4,200	3,600	3,000	1,200	12,000
	05161005001	14,000	12,000	10,000	4,000	40,000
	06011005001	8,750	7,500	6,250	2,500	25,000
	07011005001	3,500	3,000	2,500	1,000	10,000
	08011005001	4,900	4,200	3,500	1,400	14,000
	09011005001	10,000	13,500	11,250	4,500	39,250
	09011005002	5,750	0	0	0	5,750
	10011005001	4,900	4,200	3,500	1,400	14,000
	11011005001	12,750	10,500	8,250	3,500	35,000
	11011005002	1,500	1,500	1,500	500	5,000
	11161005001	1,500	1,500	1,500	500	5,000
	12011005001	7,000	6,000	5,000	2,000	20,000
	22011005001	5,300	4,400	4,500	1,800	16,000
22011005002	1,000	1,000	0	0	2,000	

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2070001080003240000VN	27001005002	3,500	3,000	2,500	1,000	10,000
	01011005001	2,76,341	1,23,000	1,00,250	54,100	5,53,691
	01021005001	30,630	33,500	30,000	10,000	1,04,130
	01031005001	13,897	33,500	20,000	10,000	77,397
	01041005001	28,791	33,500	30,000	10,000	1,02,291
	01051005001	28,784	33,500	20,000	10,000	92,284
	01061005001	19,982	33,500	20,000	10,000	83,482
	01071005001	12,764	33,500	40,000	10,000	96,264
	01081005001	29,355	33,500	30,000	10,000	1,02,855
	01111005001	32,865	37,800	50,000	10,000	1,30,665
	01121005001	30,967	33,500	20,000	10,000	94,467
	01141005001	50,000	33,500	20,000	10,000	1,13,500
	01151005001	19,974	30,000	30,000	10,000	89,974
	02011005002	75,000	60,000	86,855	20,000	2,41,855
	02011005003	1,40,000	1,15,000	1,14,164	35,000	4,04,164
	02011005006	1,40,000	1,15,000	1,04,579	35,000	3,94,579
	02021005001	42,150	38,050	36,020	12,386	1,28,606
	02021005002	35,000	30,000	6,259	12,386	83,645
	02051005001	42,150	38,000	35,274	12,386	1,27,810
	02071005001	41,000	32,000	0	12,385	85,385
	02081005001	36,000	38,050	864	12,386	87,300
	02101005001	30,000	32,000	21,585	12,386	95,971
	02121005001	42,150	40,000	35,110	12,385	1,29,645
02131005001	16,000	10,000	16,040	6,000	48,040	

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Department: DRCTR GNRL ST DISASTER RESPONSE&FIRE SVS

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03011005002	1,20,000	80,000	70,000	25,000	2,95,000
	03011005003	45,000	40,000	30,000	15,000	1,30,000
	03031005001	25,000	30,000	30,000	15,000	1,00,000
	03041005001	30,000	30,000	25,000	10,000	95,000
	03061005001	40,000	40,000	30,000	15,000	1,25,000
	03071005001	30,000	30,000	25,000	10,000	95,000
	03081005001	30,000	30,000	30,000	15,000	1,05,000
	03091005001	30,000	30,000	30,000	15,000	1,05,000
	03101005001	30,000	30,000	30,000	10,000	1,00,000
	03121005002	1,80,000	90,000	75,000	20,000	3,65,000
	03131005001	25,000	30,000	25,000	10,000	90,000
	03141005001	25,000	50,000	25,000	10,000	1,10,000
	03161005001	50,000	30,000	25,000	10,000	1,15,000
	03171005001	25,000	30,000	25,000	10,000	90,000
	03181005001	25,000	30,000	25,000	10,000	90,000
	03201005001	25,000	30,000	25,000	10,000	90,000
	04011005001	2,15,099	90,000	2,05,000	45,000	5,55,099
	04021005001	12,000	25,000	10,000	0	47,000
	04031005001	45,546	70,000	40,000	30,000	1,85,546
	04041005001	22,248	25,000	15,000	10,000	72,248
	04051005001	58,229	50,000	50,000	30,000	1,88,229
	04071005001	1,08,723	70,000	50,000	30,000	2,58,723
	04081005001	37,502	25,000	15,000	10,000	87,502
	04091005001	12,756	25,000	10,000	0	47,756
	04101005001	57,336	70,000	40,000	20,000	1,87,336

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Department: DRCTR GNRL ST DISASTER RESPONSE&FIRE SVS

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04111005001	27,873	60,000	25,000	10,000	1,22,873
	04141005001	70,984	70,000	40,000	15,000	1,95,984
	04151005001	30,901	25,000	10,000	0	65,901
	04151005002	35,803	25,000	15,000	10,000	85,803
	05011005001	80,000	30,000	60,000	20,000	1,90,000
	05021005001	50,000	30,000	30,000	20,000	1,30,000
	05041005001	50,000	20,000	30,000	10,000	1,10,000
	05051005001	60,000	30,000	40,000	20,000	1,50,000
	05061005001	70,000	40,000	60,000	20,000	1,90,000
	05071005001	50,000	40,000	40,000	20,000	1,50,000
	05081005001	50,000	30,000	40,000	10,000	1,30,000
	05091005001	50,000	20,000	40,000	20,000	1,30,000
	05101005001	60,000	20,000	40,000	10,000	1,30,000
	05111005001	50,000	30,000	40,000	10,000	1,30,000
	05121005001	10,000	70,000	1,00,000	30,000	2,10,000
	05131005001	50,000	20,000	40,000	10,000	1,20,000
	05141005001	40,000	30,000	40,000	10,000	1,20,000
	05161005001	7,65,000	8,70,000	4,05,000	2,10,000	22,50,000
	05171005001	40,000	20,000	30,000	10,000	1,00,000
	05181005001	60,000	30,000	60,000	10,000	1,60,000
	05191005001	40,000	20,000	30,000	10,000	1,00,000
	06011005001	8,89,950	3,94,618	2,25,000	80,000	15,89,568
	06021005001	27,803	66,913	50,000	25,000	1,69,716
	06031005001	24,210	41,068	50,000	25,000	1,40,278
	06071005001	12,984	70,445	50,000	25,000	1,58,429

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Department: DRCTR GNRL ST DISASTER RESPONSE&FIRE SVS

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06081005001	1,25,770	81,092	1,00,000	50,000	3,56,862
	06101005001	57,538	97,492	75,000	25,000	2,55,030
	06121005001	50,050	66,631	50,000	25,000	1,91,681
	06141005001	95,698	66,800	50,000	25,000	2,37,498
	06151005001	32,276	1,36,893	1,00,000	75,000	3,44,169
	06161005001	82,149	1,03,795	1,50,000	25,000	3,60,944
	06171005001	45,075	73,363	1,00,000	25,000	2,43,438
	06181005001	61,497	90,890	75,000	25,000	2,52,387
	07011005002	45,000	40,000	30,000	10,000	1,25,000
	07011005003	1,90,000	1,10,000	1,00,000	70,000	4,70,000
	07021005001	55,000	50,000	30,000	10,000	1,45,000
	07031005001	55,000	80,000	50,000	20,000	2,05,000
	07041005001	40,000	30,000	25,000	10,000	1,05,000
	07061005001	25,000	30,000	30,000	10,000	95,000
	07071005001	25,000	20,000	20,000	5,000	70,000
	07071005002	60,000	40,000	40,000	10,000	1,50,000
	07081005001	50,000	40,000	40,000	10,000	1,40,000
	07091005001	30,000	40,000	40,000	10,000	1,20,000
	07091005002	35,000	30,000	20,000	5,000	90,000
	07131005001	20,000	30,000	25,000	10,000	85,000
	08011005002	3,36,563	3,00,000	2,50,000	1,35,000	10,21,563
	08031005001	53,742	55,000	45,000	10,000	1,63,742
	08041005001	36,000	35,000	30,000	10,000	1,11,000
	08041005002	48,600	30,000	24,000	10,000	1,12,600
	08051005001	53,590	55,000	45,000	10,000	1,63,590

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08071005001	35,000	35,000	30,000	9,000	1,09,000
	08081005001	40,000	35,000	30,000	9,000	1,14,000
	08101005001	38,000	35,000	30,000	8,000	1,11,000
	08111005001	49,878	35,000	30,000	10,000	1,24,878
	08121005001	42,000	30,000	24,000	9,000	1,05,000
	08131005001	48,000	35,000	29,000	10,000	1,22,000
	08141005001	52,627	35,000	29,000	10,000	1,26,627
	08161005001	41,000	35,000	29,000	10,000	1,15,000
	09011005001	39,260	70,000	50,000	50,000	2,09,260
	09011005002	1,85,000	90,000	90,000	25,000	3,90,000
	09021005001	92,000	70,000	52,500	20,000	2,34,500
	09031005001	30,000	50,000	40,000	10,000	1,30,000
	09041005001	32,090	25,000	20,000	10,000	87,090
	09051005001	20,000	40,000	30,000	10,000	1,00,000
	09061005001	30,000	45,000	40,000	10,000	1,25,000
	09071005001	40,000	35,000	30,000	10,000	1,15,000
	09081005001	25,750	25,000	20,000	10,000	80,750
	09121005001	1,45,000	90,000	70,000	20,000	3,25,000
	09131005001	20,000	25,000	20,000	10,000	75,000
	09141005001	49,000	40,000	30,000	10,000	1,29,000
	09151005001	9,400	10,000	20,000	10,000	49,400
	10011005001	4,03,900	3,46,200	2,88,500	1,15,400	11,54,000
	11011005002	2,40,100	2,05,800	1,71,500	68,600	6,86,000
	11051005001	24,500	21,000	17,500	7,000	70,000
	11061005001	35,000	30,000	25,000	10,000	1,00,000

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Department: DRCTR GNRL ST DISASTER RESPONSE&FIRE SVS

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11071005001	31,500	27,000	22,500	9,000	90,000
	11081005001	15,750	13,500	11,250	4,500	45,000
	11091005001	29,400	25,200	21,000	8,400	84,000
	11101005001	26,250	22,500	18,750	7,500	75,000
	11111005001	35,000	30,000	25,000	10,000	1,00,000
	11121005001	31,500	27,000	22,500	9,000	90,000
	11131005001	21,000	18,000	15,000	6,000	60,000
	11141005001	52,500	45,000	37,500	15,000	1,50,000
	11151005001	17,500	15,000	12,500	5,000	50,000
	11161005001	1,26,000	1,08,000	90,000	36,000	3,60,000
	11161005002	15,750	13,500	11,250	4,500	45,000
	11181005001	15,750	13,500	11,250	4,500	45,000
	12011005002	2,20,000	1,96,800	2,00,000	20,000	6,36,800
	12021005001	46,000	30,000	30,000	20,000	1,26,000
	12021005002	46,000	30,000	30,000	20,000	1,26,000
	12041005001	46,000	40,000	30,000	10,000	1,26,000
	12051005001	46,000	30,000	30,000	20,000	1,26,000
	12061005001	36,000	20,000	19,000	15,600	90,600
	12081005001	1,50,000	1,80,000	1,00,000	20,000	4,50,000
	12091005001	46,000	30,000	30,000	20,000	1,26,000
	12101005001	46,600	30,000	30,000	20,000	1,26,600
	12111005001	46,000	40,000	30,000	30,000	1,46,000
	12121005001	48,000	40,000	30,000	20,000	1,38,000
	12141005001	48,000	40,000	30,000	20,000	1,38,000
	22011005002	1,50,000	1,46,600	1,17,200	42,200	4,56,000

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22031005001	35,000	20,000	25,000	10,000	90,000
	22041005001	40,000	30,000	30,000	10,000	1,10,000
	22051005001	40,000	35,000	25,000	10,000	1,10,000
	22061005001	35,000	30,000	25,000	10,000	1,00,000
	22071005001	20,000	20,000	10,000	10,000	60,000
	22091005001	50,000	35,000	35,000	20,000	1,40,000
	22101005001	47,700	35,000	25,300	10,000	1,18,000
	22111005001	40,000	30,000	28,000	10,000	1,08,000
	22121005001	40,000	45,000	35,000	10,000	1,30,000
	27001005002	70,000	60,000	50,000	20,000	2,00,000
2070001080003280282VN						
	01011005001	17,12,746	14,68,070	12,23,390	4,89,356	48,93,562
	02011005002	1,35,940	86,180	49,360	37,620	3,09,100
	02011005003	74,440	49,360	73,640	25,080	2,22,520
	02011005006	1,11,660	1,11,660	1,10,460	0	3,33,780
	02021005001	37,220	36,820	23,061	12,540	1,09,641
	02021005002	1,11,660	1,10,460	74,040	37,620	3,33,780
	02051005001	36,033	26,474	24,679	16,695	1,03,881
	02071005001	98,720	49,360	49,360	25,080	2,22,520
	02081005001	26,140	36,820	35,753	12,540	1,11,253
	02121005001	1,48,880	1,47,280	98,320	50,160	4,44,640
	02131005001	1,11,660	1,10,460	98,720	37,620	3,58,460
	03011005001	6,31,339	5,41,147	4,50,956	1,80,383	18,03,825
	04011005001	11,24,104	9,63,518	8,02,932	3,21,173	32,11,727
	05161005001	23,16,533	19,85,600	16,54,667	6,61,867	66,18,667

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06011005001	8,54,387	7,40,903	6,17,420	2,46,968	24,59,678
	07011005001	13,84,490	11,86,706	9,88,922	3,95,569	39,55,687
	08011005001	12,76,057	10,93,763	9,11,470	3,64,588	36,45,878
	09011005001	16,60,050	14,22,900	11,85,750	4,74,300	47,43,000
	10011005001	17,73,596	15,20,225	12,66,854	5,06,742	50,67,417
	11011005001	8,14,406	6,98,062	5,81,719	2,32,688	23,26,875
	12011005001	20,36,015	17,45,156	14,54,297	5,81,719	58,17,187
	22011005002	1,54,244	1,41,916	98,720	50,160	4,45,040
	22031005001	49,360	24,680	37,220	8,982	1,20,242
	22041005001	1,10,460	1,11,660	74,040	37,620	3,33,780
	22051005001	1,68,500	1,81,800	1,23,400	62,700	5,36,400
	22061005001	49,360	12,540	49,360	0	1,11,260
	22071005001	1,47,280	1,48,880	98,720	50,160	4,45,040
	22091005001	98,720	49,360	74,440	12,540	2,35,060
	22101005001	73,640	74,440	49,360	25,080	2,22,520
	22111005001	61,900	12,140	44,930	4,830	1,23,800
	22121005001	1,10,460	1,11,660	74,040	37,620	3,33,780
2070001080003510511VN						
	01011005001	6,554	23,896	34,790	12,000	77,240
	01021005001	0	10,000	0	0	10,000
	01031005001	11,700	5,204	0	0	16,904
	01041005001	0	5,000	0	0	5,000
	01051005001	27,296	0	0	0	27,296
	01061005001	0	0	5,000	0	5,000
	01071005001	0	5,000	0	0	5,000

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01081005001	11,800	0	5,000	0	16,800
	01111005001	0	5,000	0	0	5,000
	01121005001	0	5,000	0	0	5,000
	01141005001	0	0	4,460	0	4,460
	01151005001	11,600	0	0	7,700	19,300
	02011005001	0	0	0	20,000	20,000
	02011005002	10,800	0	0	0	10,800
	02011005003	0	40,000	38,721	0	78,721
	02011005006	48,700	12,000	11,279	0	71,979
	02021005001	0	8,000	0	0	8,000
	02051005001	10,500	0	0	0	10,500
	03011005001	78,750	67,500	56,250	22,500	2,25,000
	04011005001	95,000	65,000	40,000	25,000	2,25,000
	05161005001	1,09,550	93,900	78,250	31,300	3,13,000
	06011005001	89,236	34,784	90,000	60,000	2,74,020
	06101005001	0	16,400	0	0	16,400
	06141005001	0	11,700	0	0	11,700
	06151005001	0	27,693	0	0	27,693
	06161005001	21,790	0	0	0	21,790
	06171005001	38,974	9,423	0	0	48,397
	07011005001	19,719	29,620	14,200	1,925	65,464
	07011005003	0	3,300	0	660	3,960
	07021005001	0	0	19,900	0	19,900
	07031005001	6,500	8,000	0	0	14,500
	07071005002	21,521	0	0	2,270	23,791

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07081005001	0	0	0	560	560
	07091005001	0	0	0	8,225	8,225
	08011005002	65,180	0	45,000	20,000	1,30,180
	08031005001	1,900	0	20,350	5,000	27,250
	08041005001	0	0	1,000	0	1,000
	08041005002	0	24,783	2,959	1,000	28,742
	08051005001	0	0	0	2,000	2,000
	08071005001	0	0	1,000	1,000	2,000
	08081005001	6,000	21,383	1,200	1,000	29,583
	08101005001	10,689	0	5,000	0	15,689
	08111005001	10,731	25,605	0	0	36,336
	08121005001	35,000	14,515	2,000	0	51,515
	08131005001	0	5,009	8,991	1,000	15,000
	08141005001	0	7,060	5,000	1,000	13,060
	08161005001	0	12,645	0	5,000	17,645
	09011005001	17,768	13,400	19,000	8,000	58,168
	09011005002	5,100	30,000	5,500	3,400	44,000
	09021005001	22,473	0	0	2,500	24,973
	09031005001	7,700	0	0	600	8,300
	09041005001	0	0	0	600	600
	09051005001	1,070	0	0	600	1,670
	09061005001	0	0	30,000	600	30,600
	09071005001	0	0	0	600	600
	09081005001	2,150	0	0	600	2,750
	09121005001	16,369	22,000	0	2,500	40,869

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09131005001	0	0	0	600	600
	09141005001	0	0	0	600	600
	09151005001	3,670	0	0	600	4,270
	10011005001	8,947	7,792	29,861	19,400	66,000
	10011005003	4,010	13,800	0	0	17,810
	10031005001	11,400	18,818	0	0	30,218
	10051005001	28,170	0	0	0	28,170
	10061005001	2,603	1,580	0	0	4,183
	10111005001	9,810	0	8,439	0	18,249
	10121005001	0	5,500	0	0	5,500
	10131005001	660	0	0	0	660
	10141005001	820	0	0	0	820
	10161005001	0	10,710	0	0	10,710
	10171005001	1,480	0	10,200	0	11,680
	11011005002	38,872	18,479	21,210	8,000	86,561
	11061005001	0	4,980	4,990	3,000	12,970
	11071005001	5,330	13,385	8,800	0	27,515
	11161005001	0	0	0	5,000	5,000
	11161005002	11,798	11,156	5,000	0	27,954
	12011005001	59,500	51,000	42,500	17,000	1,70,000
	22011005002	0	10,700	26,720	14,000	51,420
	22071005001	0	31,300	0	0	31,300
	22091005001	24,625	0	8,280	0	32,905
	22101005001	13,975	0	0	0	13,975
	22111005001	10,400	0	0	0	10,400

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2070001081101200000VN	27001005002	18,060	15,480	12,900	5,160	51,600
	27001005001	34,65,000	34,65,000	29,70,000	0	99,00,000
		8,03,52,000	7,07,46,000	5,92,93,750	1,99,55,250	23,03,47,000