

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Three Hundred Sixty Five Crores Ninety Two Lakhs Thirty Two Thousands Only (Rs.365,92,32,000/-) - Apportionment of Approved Budget for the Weaker Section Housing - Orders - Issued.

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FINANCE (FMU-WD,CW,DW,SC,LETF,HSG) DEPARTMENT

G.O.Rt.No.: 1533

Dated: 01-07-2017

Read the following:-

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Weaker Section Housing for an amount of Rs.365,92,32,000 /-(Rupees Three Hundred Sixty Five Crores Ninety Two Lakhs Thirty Two Thousands for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Commissioner Weaker Section Housing is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government (Expr)

To
The Secretary, Housing Secretariat Department A.P.Velagapudi
The Commissioner, Weaker Section Housing,A.P.Vijayawada.
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapaudi
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department : WEAKER SECTION HOUSING

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2216 Housing							
03 Rural Housing							
M.H.101 Weaker Section Housing Programme							
S.H.(04) Weaker Section Housing Programme							
010 Salaries							
018 Encashment of Earned Leave	1,40,000	35,000	35,000	35,000	35,000	1,40,000	0
019 Leave Travel Concession	17,000	4,250	4,250	4,250	4,250	17,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	12,000	3,000	3,000	3,000	3,000	12,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	18,000	4,500	4,500	4,500	4,500	18,000	0
132 Other Office Expenses	25,000	6,250	6,250	6,250	6,250	25,000	0
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	110,00,00,000	27,50,00,000	27,50,00,000	27,50,00,000	27,50,00,000	110,00,00,000	0
G.H.11 State Development Schemes							
S.H.(05) Weaker Section Housing under NTR Housing Programme							
310 Grants-in-Aid							
312 Other Grants-in-Aid	70,00,00,000	17,50,00,000	17,50,00,000	17,50,00,000	17,50,00,000	70,00,00,000	0
M.H.789 Special Component Plan for Scheduled Castes							
G.H.11 State Development Schemes							
S.H.(05) Weaker Section Housing under NTR Housing Programme							
310 Grants-in-Aid							
312 Other Grants-in-Aid	87,83,00,000	21,95,75,000	21,95,75,000	21,95,75,000	21,95,75,000	87,83,00,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
M.H.796 Tribal Areas Sub-Plan							
G.H.11 State Development Schemes							
S.H.(05) Weaker Section Housing under NTR Housing Programme							
310 Grants-in-Aid							
312 Other Grants-in-Aid	98,07,20,000	24,51,80,000	24,51,80,000	24,51,80,000	24,51,80,000	98,07,20,000	0
Total	365,92,32,000	91,48,08,000	91,48,08,000	91,48,08,000	91,48,08,000	365,92,32,000	0

DDO Annexure

Department: WEAKER SECTION HOUSING

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2216031010004010018VN	27001102001	35,000	35,000	35,000	35,000	1,40,000
2216031010004010019VN	27001102001	4,250	4,250	4,250	4,250	17,000
2216031010004110111VN	27001102001	3,000	3,000	3,000	3,000	12,000
2216031010004130131VN	27001102001	4,500	4,500	4,500	4,500	18,000
2216031010004130132VN	27001102001	6,250	6,250	6,250	6,250	25,000
2216031010004310311VN	27021102001	27,50,00,000	27,50,00,000	27,50,00,000	27,50,00,000	1,10,00,00,000
2216031011105310312VN	27021102001	17,50,00,000	17,50,00,000	17,50,00,000	17,50,00,000	70,00,00,000
2216037891105310312VN	27021102001	21,95,75,000	21,95,75,000	21,95,75,000	21,95,75,000	87,83,00,000
2216037961105310312VN	27021102001	24,51,80,000	24,51,80,000	24,51,80,000	24,51,80,000	98,07,20,000
		91,48,08,000	91,48,08,000	91,48,08,000	91,48,08,000	3,65,92,32,000