

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Sixty Nine Crores Thirty Four Lakhs Ninety One Thousands Only
(Rs.69,34,91,000/-) - Apportionment of Approved Budget for the Excise Department - Orders - Issued.

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FINANCE (FMU-REV,INDS-COM) DEPARTMENT

G.O.Rt.No.: 1521

Dated: 30-06-2017

Read the following:-

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Excise Department for an amount of Rs.69,34,91,000 /-(Rupees Sixty Nine Crores Thirty Four Lakhs Ninety One Thousands for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Commissioner Excise Department is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government (Expr)

To
The Special Chief Secretary, Revenue Secretariat Dept., AP.,Velagapudi
The Commissioner of Excise Department
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapaudi
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department : EXCISE DEPARTMENT

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2039 State Excise							
M.H.001 Direction and Administration							
S.H.(01) Headquarters Office							
010 Salaries							
018 Encashment of Earned Leave	38,29,000	9,57,250	13,40,150	11,48,700	3,82,900	38,29,000	0
019 Leave Travel Concession	4,79,000	1,19,750	1,67,650	1,43,700	47,900	4,79,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	42,00,000	10,50,000	14,70,000	12,60,000	4,20,000	42,00,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	4,85,000	1,21,250	1,69,750	1,45,500	48,500	4,85,000	0
132 Other Office Expenses	10,60,000	2,65,000	3,71,000	3,18,000	1,06,000	10,60,000	0
133 Water and Electricity Charges	20,96,000	5,24,000	7,33,600	6,28,800	2,09,600	20,96,000	0
134 Hiring of Private Vehicles	54,00,000	13,50,000	18,90,000	16,20,000	5,40,000	54,00,000	0
140 Rents, Rates and Taxes	66,24,000	16,56,000	23,18,400	19,87,200	6,62,400	66,24,000	0
200 Other Administrative Expenses	1,00,000	25,000	35,000	30,000	10,000	1,00,000	0
240 Petrol, Oil and Lubricants	8,00,000	2,00,000	2,80,000	2,40,000	80,000	8,00,000	0
280 Professional Services							
281 Pleaders Fees	30,000	7,500	10,500	9,000	3,000	30,000	0
410 Secret Service Expenditure	10,00,000	2,50,000	3,50,000	3,00,000	1,00,000	10,00,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
510 Motor Vehicles							
511 Maintenance of Office Vehicles	21,35,000	5,33,750	7,47,250	6,40,500	2,13,500	21,35,000	0
S.H.(03) District Offices							
010 Salaries							
018 Encashment of Earned Leave	16,82,31,000	4,20,57,750	5,88,80,850	5,04,69,300	1,68,23,100	16,82,31,000	0
019 Leave Travel Concession	2,10,29,000	52,57,250	73,60,150	63,08,700	21,02,900	2,10,29,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	25,00,00,000	6,25,00,000	7,50,00,000	6,25,00,000	2,50,00,000	22,50,00,000	2,50,00,000
112 Bus Warrants	6,50,000	1,62,500	2,27,500	1,95,000	65,000	6,50,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	69,30,000	17,32,500	24,25,500	20,79,000	6,93,000	69,30,000	0
132 Other Office Expenses	45,06,000	11,26,500	15,77,100	13,51,800	4,50,600	45,06,000	0
133 Water and Electricity Charges	83,01,000	20,75,250	29,05,350	24,90,300	8,30,100	83,01,000	0
134 Hiring of Private Vehicles	14,00,00,000	3,50,00,000	4,20,00,000	3,50,00,000	1,40,00,000	12,60,00,000	1,40,00,000
140 Rents, Rates and Taxes	3,00,00,000	75,00,000	90,00,000	75,00,000	30,00,000	2,70,00,000	30,00,000
230 Cost of Ration Diet Charges	5,00,000	1,25,000	1,75,000	1,50,000	50,000	5,00,000	0
240 Petrol, Oil and Lubricants	2,00,000	50,000	70,000	60,000	20,000	2,00,000	0
260 Advertisements, Sales and Publicity Expenses	54,000	13,500	18,900	16,200	5,400	54,000	0
280 Professional Services							
281 Pleaders Fees	30,000	7,500	10,500	9,000	3,000	30,000	0
500 Other Charges							
503 Other Expenditure	21,000	5,250	7,350	6,300	2,100	21,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	50,000	12,500	17,500	15,000	5,000	50,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
800 User Charges							
801 Other Expenditure	5,00,00,000	1,24,97,500	1,24,97,500	1,24,97,500	1,25,07,500	5,00,00,000	0
S.H.(70) Training Colleges							
010 Salaries							
018 Encashment of Earned Leave	2,89,000	72,250	1,01,150	86,700	28,900	2,89,000	0
019 Leave Travel Concession	36,000	9,000	12,600	10,800	3,600	36,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	20,000	5,000	7,000	6,000	2,000	20,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	66,000	16,500	23,100	19,800	6,600	66,000	0
132 Other Office Expenses	5,00,000	1,25,000	1,75,000	1,50,000	50,000	5,00,000	0
133 Water and Electricity Charges	1,00,000	25,000	35,000	30,000	10,000	1,00,000	0
134 Hiring of Private Vehicles	3,00,000	75,000	1,05,000	90,000	30,000	3,00,000	0
M.H.800 Other Expenditure							
S.H.(04) Ex gratia payment to Toddy Tappers							
310 Grants-in-Aid							
312 Other Grants-in-Aid	1,38,69,000	34,67,250	48,54,150	31,18,600	000	1,14,40,000	24,29,000
S.H.(07) Campaign on Adverse effects of Consumption of Alcohol							
260 Advertisements, Sales and Publicity Expenses	1,40,00,000	35,00,000	35,00,000	35,00,000	35,00,000	1,40,00,000	0
Total	73,79,20,000	18,44,77,500	23,08,69,500	19,61,31,400	8,20,12,600	69,34,91,000	4,44,29,000

DDO Annexure

Department: EXCISE DEPARTMENT

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2039000010001010018VN	27002304001	6,00,000	5,36,000	4,48,700	82,900	16,67,600
	27002304002	3,57,250	8,04,150	7,00,000	3,00,000	21,61,400
2039000010001010019VN	27002304001	79,750	67,650	43,700	17,900	2,09,000
	27002304002	40,000	1,00,000	1,00,000	30,000	2,70,000
2039000010001110111VN	27002304001	2,50,000	2,00,000	1,60,000	20,000	6,30,000
	27002304002	8,00,000	12,70,000	11,00,000	4,00,000	35,70,000
2039000010001130131VN	27002304001	50,000	69,750	45,500	28,500	1,93,750
	27002304002	71,250	1,00,000	1,00,000	20,000	2,91,250
2039000010001130132VN	27002304001	2,00,000	1,71,000	2,00,000	26,000	5,97,000
	27002304002	65,000	2,00,000	1,18,000	80,000	4,63,000
2039000010001130133VN	27002304001	5,24,000	7,33,600	6,28,800	2,09,600	20,96,000
2039000010001130134VN	27002304001	3,25,000	6,00,000	4,00,000	1,40,000	14,65,000
	27002304002	10,25,000	12,90,000	12,20,000	4,00,000	39,35,000
2039000010001140000VN	27002304001	16,56,000	23,18,400	19,87,200	6,62,400	66,24,000

DDO Annexure

Department: EXCISE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2039000010001200000VN	27002304001	25,000	35,000	30,000	10,000	1,00,000
2039000010001240000VN	27002304001	1,00,000	1,40,000	1,40,000	40,000	4,20,000
	27002304002	1,00,000	1,40,000	1,00,000	40,000	3,80,000
2039000010001280281VN	27002304001	7,500	10,500	9,000	3,000	30,000
2039000010001410000VN	27002304002	2,50,000	3,50,000	3,00,000	1,00,000	10,00,000
2039000010001510511VN	27002304001	2,33,750	3,73,625	3,00,000	1,13,500	10,20,875
	27002304002	3,00,000	3,73,625	3,40,500	1,00,000	11,14,125
2039000010003010018VN	01012304001	5,80,000	6,00,000	6,50,000	3,00,000	21,30,000
	01012304002	11,00,000	17,00,000	16,00,000	5,00,000	49,00,000
	01012304004	1,50,000	1,80,000	1,60,000	50,000	5,40,000
	01082304001	11,00,000	15,00,000	12,00,000	4,00,000	42,00,000
	02012304001	5,80,000	6,00,000	6,50,000	1,00,000	19,30,000
	02012304002	10,00,000	17,00,000	12,00,000	5,00,000	44,00,000
	02012304003	1,50,000	1,80,000	1,60,000	50,000	5,40,000
	02012304006	10,00,000	15,00,000	12,00,000	4,00,000	41,00,000
	02022304001	11,00,000	17,00,000	16,00,000	5,00,000	49,00,000
	03012304001	1,50,000	1,80,000	1,60,000	50,000	5,40,000
	03012304002	11,00,000	15,00,000	14,00,000	7,00,000	47,00,000
	03012304003	5,80,000	6,00,000	6,50,000	1,00,000	19,30,000

DDO Annexure

Department: EXCISE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03012304004	6,00,000	6,00,000	6,00,000	2,00,000	20,00,000
	03042304001	10,00,000	17,00,000	12,00,000	4,00,000	43,00,000
	03122304001	11,00,000	15,00,000	14,00,000	4,00,000	44,00,000
	04012304001	11,00,000	19,40,850	14,00,000	5,00,000	49,40,850
	04012304002	1,50,000	1,80,000	1,60,000	50,000	5,40,000
	04012304003	5,80,000	6,00,000	6,50,000	1,00,000	19,30,000
	04032304001	10,00,000	15,00,000	12,00,000	4,00,000	41,00,000
	05012304001	11,00,000	17,00,000	14,00,000	6,00,000	48,00,000
	05162304001	11,00,000	17,00,000	14,00,000	5,00,000	47,00,000
	05162314001	5,80,000	6,00,000	6,50,000	1,00,000	19,30,000
	05162314002	6,00,000	6,00,000	6,00,000	2,00,000	20,00,000
	05162314003	1,50,000	1,80,000	1,60,000	50,000	5,40,000
	06012304001	1,50,000	1,80,000	1,60,000	50,000	5,40,000
	06012304002	10,00,000	15,00,000	12,00,000	4,00,000	41,00,000
	06012304004	5,80,000	6,00,000	6,50,000	1,00,000	19,30,000
	06102304001	11,00,000	17,00,000	14,00,000	5,73,100	47,73,100
	06162304002	10,00,000	15,00,000	12,00,000	4,00,000	41,00,000
	07012304001	10,00,000	17,00,000	12,00,000	5,00,000	44,00,000
	07012304002	1,50,000	1,80,000	1,60,000	50,000	5,40,000
	07012304003	5,80,000	6,00,000	6,50,000	1,00,000	19,30,000
	07092304001	11,00,000	17,00,000	14,00,000	5,00,000	47,00,000
	08012304002	11,00,000	17,00,000	14,00,000	7,00,000	49,00,000
	08012304003	5,80,000	6,00,000	6,50,000	1,00,000	19,30,000
	08012304004	1,50,000	1,80,000	1,60,000	50,000	5,40,000
	08032304001	10,00,000	15,00,000	12,00,000	4,00,000	41,00,000

DDO Annexure

Department: EXCISE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09012304001	1,50,000	1,80,000	1,60,000	50,000	5,40,000
	09012304002	5,80,000	6,00,000	6,50,000	1,00,000	19,30,000
	09012304004	11,00,000	17,00,000	14,00,000	7,00,000	49,00,000
	09122304001	10,00,000	15,00,000	10,00,000	4,00,000	39,00,000
	10012304002	10,00,000	15,00,000	13,39,300	5,00,000	43,39,300
	10012304003	1,50,000	1,80,000	1,60,000	50,000	5,40,000
	10012304004	5,80,000	6,00,000	6,50,000	1,00,000	19,30,000
	10132304001	12,67,750	17,00,000	14,00,000	6,00,000	49,67,750
	11012304001	5,80,000	6,00,000	6,50,000	1,00,000	19,30,000
	11012304002	11,00,000	17,00,000	14,00,000	5,00,000	47,00,000
	11012304005	1,50,000	1,80,000	1,60,000	50,000	5,40,000
	11162304001	6,00,000	6,00,000	6,00,000	2,00,000	20,00,000
	11162304006	10,00,000	15,00,000	12,00,000	4,00,000	41,00,000
	12012304001	11,00,000	15,00,000	14,00,000	4,00,000	44,00,000
	12012304003	5,80,000	6,00,000	6,50,000	1,00,000	19,30,000
	12012304004	1,50,000	1,80,000	1,60,000	50,000	5,40,000
	12082304001	10,00,000	17,00,000	12,00,000	4,00,000	43,00,000
	22012304001	1,50,000	1,80,000	1,60,000	50,000	5,40,000
	22012304002	5,80,000	6,00,000	6,50,000	1,00,000	19,30,000
	22012304003	11,00,000	17,00,000	14,00,000	5,00,000	47,00,000
	22092304001	10,00,000	15,00,000	12,00,000	4,00,000	41,00,000
2039000010003010019VN						
	01012304001	40,000	60,000	40,000	8,000	1,48,000
	01012304002	1,80,000	2,50,000	2,20,000	80,000	7,30,000
	01012304004	10,000	12,000	12,000	5,000	39,000

DDO Annexure

Department: EXCISE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01082304001	1,80,000	2,00,000	1,80,000	50,000	6,10,000
	02012304001	40,000	60,000	40,000	8,000	1,48,000
	02012304002	1,20,000	2,50,000	1,90,000	50,000	6,10,000
	02012304003	10,000	12,000	12,000	5,000	39,000
	02012304006	1,20,000	2,00,000	1,60,000	50,000	5,30,000
	02022304001	1,80,000	2,50,000	1,50,000	1,10,000	6,90,000
	03012304001	10,000	12,000	12,000	5,000	39,000
	03012304002	1,80,000	2,50,000	2,20,000	80,000	7,30,000
	03012304003	40,000	60,000	40,000	8,000	1,48,000
	03012304004	40,000	50,000	40,000	8,000	1,38,000
	03042304001	1,20,000	2,00,000	1,80,000	50,000	5,50,000
	03122304001	1,80,000	2,00,000	1,80,000	50,000	6,10,000
	04012304001	2,27,250	2,50,000	2,50,000	80,000	8,07,250
	04012304002	10,000	12,000	12,000	5,000	39,000
	04012304003	40,000	60,000	40,000	8,000	1,48,000
	04032304001	1,20,000	2,00,000	1,60,000	50,000	5,30,000
	05012304001	1,80,000	2,00,000	1,80,000	89,900	6,49,900
	05162304001	1,80,000	2,00,000	2,00,000	50,000	6,30,000
	05162314001	40,000	60,000	40,000	8,000	1,48,000
	05162314002	40,000	50,000	40,000	8,000	1,38,000
	05162314003	10,000	12,000	12,000	5,000	39,000
	06012304001	10,000	12,000	12,000	5,000	39,000
	06012304002	1,20,000	2,00,000	1,80,000	50,000	5,50,000
	06012304004	40,000	50,000	40,000	8,000	1,38,000
	06102304001	1,80,000	2,50,000	2,20,000	80,000	7,30,000

DDO Annexure

Department: EXCISE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06162304002	1,20,000	2,00,000	1,80,000	50,000	5,50,000
	07012304001	1,20,000	2,00,000	1,90,000	80,000	5,90,000
	07012304002	10,000	12,000	12,000	5,000	39,000
	07012304003	40,000	60,000	40,000	8,000	1,48,000
	07092304001	1,80,000	2,50,000	1,60,000	80,000	6,70,000
	08012304002	1,80,000	2,50,000	1,90,000	80,000	7,00,000
	08012304003	40,000	60,000	40,000	8,000	1,48,000
	08012304004	10,000	12,000	12,000	5,000	39,000
	08032304001	1,20,000	2,00,000	1,60,000	50,000	5,30,000
	09012304001	10,000	12,000	12,000	5,000	39,000
	09012304002	40,000	60,000	40,000	8,000	1,48,000
	09012304004	1,80,000	2,50,000	2,20,000	80,000	7,30,000
	09122304001	1,20,000	2,00,000	1,60,000	50,000	5,30,000
	10012304002	1,20,000	2,00,000	1,80,000	50,000	5,50,000
	10012304003	10,000	12,000	12,000	5,000	39,000
	10012304004	40,000	60,000	40,000	8,000	1,48,000
	10132304001	1,80,000	2,50,000	2,20,000	80,000	7,30,000
	11012304001	40,000	44,150	40,000	8,000	1,32,150
	11012304002	1,80,000	2,00,000	2,50,000	80,000	7,10,000
	11012304005	10,000	12,000	12,000	5,000	39,000
	11162304001	40,000	50,000	40,000	8,000	1,38,000
	11162304006	1,20,000	2,00,000	2,00,000	50,000	5,70,000
	12012304001	1,80,000	2,00,000	1,82,700	80,000	6,42,700
	12012304003	40,000	60,000	40,000	8,000	1,48,000
	12012304004	10,000	12,000	12,000	5,000	39,000

DDO Annexure

Department: EXCISE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2039000010003110111VN	12082304001	1,20,000	2,00,000	1,90,000	50,000	5,60,000
	22012304001	10,000	12,000	12,000	5,000	39,000
	22012304002	40,000	60,000	40,000	8,000	1,48,000
	22012304003	1,80,000	2,00,000	1,80,000	80,000	6,40,000
	22092304001	1,20,000	2,00,000	1,80,000	50,000	5,50,000
	01012304001	2,00,000	6,00,000	5,00,000	3,00,000	16,00,000
	01012304002	21,00,000	27,00,000	30,00,000	5,00,000	83,00,000
	01012304004	10,000	35,000	25,000	15,000	85,000
	01082304001	19,00,000	32,00,000	32,00,000	7,00,000	90,00,000
	02012304001	2,00,000	6,00,000	5,00,000	1,00,000	14,00,000
	02012304002	3,00,000	3,00,000	3,00,000	2,00,000	11,00,000
	02012304003	10,000	35,000	25,000	15,000	85,000
	02012304006	3,00,000	4,00,000	4,00,000	3,00,000	14,00,000
	02022304001	18,00,000	30,00,000	25,00,000	7,00,000	80,00,000
	03012304001	10,000	35,000	25,000	15,000	85,000
	03012304002	28,00,000	35,00,000	30,00,000	8,00,000	1,01,00,000
	03012304003	5,08,000	6,00,000	5,00,000	1,50,000	17,58,000
	03012304004	50,000	1,00,000	1,00,000	80,000	3,30,000
	03042304001	15,00,000	20,00,000	15,00,000	8,00,000	58,00,000
	03122304001	20,00,000	20,00,000	15,00,000	8,00,000	63,00,000
	04012304001	33,00,000	21,40,000	15,00,000	14,00,000	83,40,000
	04012304002	30,000	35,000	25,000	5,000	95,000
	04012304003	2,00,000	6,00,000	6,00,000	2,00,000	16,00,000
	04032304001	18,00,000	20,00,000	20,00,000	8,00,000	66,00,000

DDO Annexure

Department: EXCISE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05012304001	34,00,000	30,00,000	15,00,000	8,00,000	87,00,000
	05162304001	35,00,000	38,00,000	25,00,000	15,00,000	1,13,00,000
	05162314001	2,00,000	6,00,000	6,00,000	2,00,000	16,00,000
	05162314002	1,00,000	4,00,000	2,00,000	1,00,000	8,00,000
	05162314003	10,000	35,000	25,000	15,000	85,000
	06012304001	10,000	35,000	25,000	15,000	85,000
	06012304002	17,00,000	20,00,000	6,00,000	5,00,000	48,00,000
	06012304004	2,00,000	4,00,000	2,00,000	1,00,000	9,00,000
	06102304001	17,00,000	15,00,000	15,00,000	8,00,000	55,00,000
	06162304002	17,00,000	15,00,000	13,00,000	8,00,000	53,00,000
	07012304001	20,00,000	20,00,000	15,00,000	8,00,000	63,00,000
	07012304002	10,000	35,000	25,000	15,000	85,000
	07012304003	2,00,000	6,00,000	4,00,000	1,00,000	13,00,000
	07092304001	33,00,000	25,00,000	25,00,000	8,00,000	91,00,000
	08012304002	25,00,000	25,00,000	25,00,000	8,00,000	83,00,000
	08012304003	4,50,000	6,00,000	2,00,000	1,00,000	13,50,000
	08012304004	10,000	35,000	25,000	15,000	85,000
	08032304001	20,00,000	20,00,000	20,00,000	8,00,000	68,00,000
	09012304001	10,000	35,000	25,000	15,000	85,000
	09012304002	2,00,000	6,00,000	8,00,000	2,00,000	18,00,000
	09012304004	24,00,000	20,00,000	22,00,000	8,00,000	74,00,000
	09122304001	24,00,000	20,00,000	20,00,000	5,00,000	69,00,000
	10012304002	18,00,000	30,00,000	30,00,000	8,00,000	86,00,000
	10012304003	52,000	40,000	40,000	30,000	1,62,000
	10012304004	8,00,000	6,00,000	8,00,000	2,00,000	24,00,000

DDO Annexure

Department: EXCISE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10132304001	18,00,000	30,00,000	30,40,000	11,00,000	89,40,000
	11012304001	2,00,000	5,00,000	5,00,000	2,00,000	14,00,000
	11012304002	20,00,000	20,00,000	15,00,000	8,00,000	63,00,000
	11012304005	10,000	35,000	25,000	15,000	85,000
	11162304001	1,00,000	4,00,000	20,000	20,000	5,40,000
	11162304006	15,00,000	18,00,000	18,00,000	8,00,000	59,00,000
	12012304001	16,00,000	25,00,000	11,00,000	8,00,000	60,00,000
	12012304003	2,00,000	6,00,000	6,00,000	2,00,000	16,00,000
	12012304004	10,000	35,000	25,000	15,000	85,000
	12082304001	16,00,000	20,00,000	20,00,000	8,00,000	64,00,000
	22012304001	10,000	35,000	25,000	15,000	85,000
	22012304002	2,00,000	6,00,000	1,00,000	50,000	9,50,000
	22012304003	15,00,000	30,00,000	20,00,000	7,00,000	72,00,000
	22092304001	12,00,000	20,00,000	15,00,000	5,00,000	52,00,000
	27002304006	9,00,000	8,00,000	6,00,000	3,00,000	26,00,000
2039000010003110112VN						
	01012304001	8,000	5,000	5,000	5,000	23,000
	01012304002	5,000	4,000	5,000	2,000	16,000
	01082304001	12,000	11,000	10,000	4,000	37,000
	02012304002	3,000	3,000	2,000	0	8,000
	02012304003	2,000	0	0	0	2,000
	02012304006	3,000	0	0	0	3,000
	02022304001	4,000	4,000	5,000	1,000	14,000
	03012304002	2,000	6,000	12,000	4,000	24,000
	03122304001	2,000	2,000	4,000	0	8,000

DDO Annexure

Department: EXCISE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04012304001	24,500	26,000	15,000	5,000	70,500
	04032304001	2,000	2,000	2,000	1,000	7,000
	05012304001	0	19,000	20,000	5,000	44,000
	05162304001	5,000	5,000	5,000	3,000	18,000
	06102304001	5,000	4,000	4,000	0	13,000
	07012304001	5,000	5,000	4,000	0	14,000
	07092304001	0	11,000	10,000	3,000	24,000
	08012304002	22,000	27,000	25,000	6,000	80,000
	08032304001	2,500	2,500	2,500	2,000	9,500
	09012304004	5,000	5,000	4,000	4,000	18,000
	09122304001	0	8,000	4,000	4,000	16,000
	10012304002	15,000	29,000	22,000	5,000	71,000
	10012304004	500	500	0	0	1,000
	10132304001	15,000	29,000	20,000	5,000	69,000
	11012304002	10,000	16,000	12,000	6,000	44,000
	11162304006	2,000	2,500	2,500	0	7,000
	12012304001	5,000	0	0	0	5,000
	22092304001	3,000	1,000	0	0	4,000
2039000010003130131VN						
	01012304001	15,000	75,000	65,000	8,000	1,63,000
	01012304002	45,000	60,000	55,000	30,000	1,90,000
	01012304004	12,000	18,000	18,000	6,000	54,000
	01082304001	45,000	70,000	85,000	35,000	2,35,000
	02012304001	15,000	28,000	20,000	8,000	71,000
	02012304002	45,000	40,000	35,000	8,000	1,28,000

DDO Annexure

Department: EXCISE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02012304003	14,000	18,000	18,000	4,000	54,000
	02012304006	40,000	20,000	20,000	6,000	86,000
	02022304001	45,000	70,000	80,000	15,000	2,10,000
	03012304001	12,000	30,000	30,000	6,000	78,000
	03012304002	48,000	75,000	85,000	35,000	2,43,000
	03012304003	15,000	25,000	15,000	8,000	63,000
	03012304004	20,000	60,000	61,500	10,000	1,51,500
	03042304001	40,000	45,000	25,000	8,500	1,18,500
	03122304001	45,000	45,000	20,000	8,000	1,18,000
	04012304001	49,000	68,500	60,000	15,000	1,92,500
	04012304002	18,000	18,000	18,000	6,000	60,000
	04012304003	15,000	25,000	10,000	8,000	58,000
	04032304001	45,000	55,000	35,000	19,000	1,54,000
	05012304001	45,000	55,000	20,000	19,000	1,39,000
	05162304001	45,000	55,000	25,000	20,000	1,45,000
	05162314001	15,000	15,000	8,000	5,000	43,000
	05162314002	11,000	45,000	20,000	8,000	84,000
	05162314003	10,000	18,000	8,000	6,000	42,000
	06012304001	12,000	22,000	25,000	6,000	65,000
	06012304002	45,000	55,000	35,000	18,000	1,53,000
	06012304004	15,000	25,000	35,000	8,000	83,000
	06102304001	48,000	75,000	80,000	35,000	2,38,000
	06162304002	45,000	75,000	65,000	25,000	2,10,000
	07012304001	48,000	45,000	15,000	10,000	1,18,000
	07012304002	10,000	18,000	18,000	6,000	52,000

DDO Annexure

Department: EXCISE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07012304003	15,000	25,000	15,000	8,000	63,000
	07092304001	48,000	55,000	25,000	15,000	1,43,000
	08012304002	48,000	75,000	75,000	20,000	2,18,000
	08012304003	15,000	35,000	35,000	8,000	93,000
	08012304004	12,000	5,000	5,000	2,000	24,000
	08032304001	48,000	60,000	45,000	10,000	1,63,000
	09012304001	15,000	18,000	18,000	6,000	57,000
	09012304002	15,000	40,000	35,000	8,000	98,000
	09012304004	45,000	45,000	40,000	10,000	1,40,000
	09122304001	45,000	45,000	40,000	10,000	1,40,000
	10012304002	50,000	75,000	72,000	20,000	2,17,000
	10012304003	12,000	18,000	20,000	6,000	56,000
	10012304004	15,000	35,000	30,000	8,000	88,000
	10132304001	48,000	60,000	65,000	20,000	1,93,000
	11012304001	15,000	55,000	55,000	8,000	1,33,000
	11012304002	45,000	55,000	35,000	10,000	1,45,000
	11012304005	14,500	25,000	18,000	6,000	63,500
	11162304001	15,000	55,000	35,000	10,000	1,15,000
	11162304006	45,000	45,000	55,000	15,000	1,60,000
	12012304001	48,000	45,000	55,000	15,000	1,63,000
	12012304003	15,000	25,000	15,000	8,000	63,000
	12012304004	10,000	15,000	8,500	6,000	39,500
	12082304001	45,000	50,000	50,000	15,000	1,60,000
	22012304001	12,000	18,000	18,000	6,000	54,000
	22012304002	15,000	10,000	10,000	3,500	38,500

DDO Annexure

Department: EXCISE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2039000010003130132VN	22012304003	45,000	48,000	60,000	20,000	1,73,000
	22092304001	45,000	40,000	35,000	10,000	1,30,000
	01012304001	14,000	23,000	15,000	8,000	60,000
	01012304002	21,000	30,000	25,000	8,000	84,000
	01012304004	16,000	18,000	18,000	7,000	59,000
	01082304001	22,000	30,000	25,000	10,000	87,000
	02012304001	14,000	20,000	15,000	8,000	57,000
	02012304002	21,000	32,000	30,000	6,000	89,000
	02012304003	18,000	18,000	18,000	5,000	59,000
	02012304006	23,000	30,000	25,000	6,000	84,000
	02022304001	25,000	40,000	25,000	10,000	1,00,000
	03012304001	12,000	18,000	18,000	6,000	54,000
	03012304002	23,000	45,000	30,000	8,000	1,06,000
	03012304003	14,000	25,000	5,000	3,000	47,000
	03012304004	14,000	22,000	10,000	10,000	56,000
	03042304001	29,000	45,000	38,000	10,000	1,22,000
	03122304001	29,000	42,000	38,000	10,000	1,19,000
	04012304001	31,000	46,000	40,000	12,000	1,29,000
	04012304002	15,000	22,000	18,000	7,000	62,000
	04012304003	14,000	24,000	9,800	5,000	52,800
	04032304001	29,000	45,000	25,000	6,000	1,05,000
05012304001	30,000	45,000	45,000	9,000	1,29,000	
05162304001	25,000	36,000	50,000	9,000	1,20,000	
05162314001	14,000	22,000	5,000	3,000	44,000	

DDO Annexure

Department: EXCISE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05162314002	12,500	19,000	15,000	7,500	54,000
	05162314003	10,000	18,000	5,000	4,000	37,000
	06012304001	11,000	18,000	18,000	6,000	53,000
	06012304002	24,000	30,000	20,000	9,000	83,000
	06012304004	14,000	17,000	15,000	8,000	54,000
	06102304001	30,000	45,000	35,000	12,000	1,22,000
	06162304002	30,000	38,000	35,000	9,000	1,12,000
	07012304001	25,000	25,000	23,000	9,000	82,000
	07012304002	12,000	18,000	18,000	6,000	54,000
	07012304003	14,000	22,000	20,000	10,000	66,000
	07092304001	24,000	30,000	35,000	10,000	99,000
	08012304002	25,000	35,000	40,000	9,000	1,09,000
	08012304003	14,000	21,000	20,000	10,000	65,000
	08012304004	13,000	18,000	18,000	6,000	55,000
	08032304001	25,000	30,000	32,000	9,000	96,000
	09012304001	18,000	18,000	18,000	6,000	60,000
	09012304002	14,000	25,000	10,000	8,000	57,000
	09012304004	25,000	28,000	35,000	9,000	97,000
	09122304001	23,000	16,000	20,000	8,000	67,000
	10012304002	22,500	32,000	45,000	9,000	1,08,500
	10012304003	12,000	22,000	18,000	7,000	59,000
	10012304004	14,000	21,000	20,000	15,000	70,000
	10132304001	23,000	22,000	30,000	9,000	84,000
	11012304001	14,000	21,100	15,000	7,100	57,200
	11012304002	26,000	35,000	45,000	10,000	1,16,000

DDO Annexure

Department: EXCISE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2039000010003130133VN	11012304005	15,000	18,000	18,000	6,000	57,000
	11162304001	14,000	11,000	6,000	2,000	33,000
	11162304006	22,000	32,000	30,000	8,000	92,000
	12012304001	23,000	35,000	30,000	10,000	98,000
	12012304003	14,000	20,000	2,000	2,000	38,000
	12012304004	12,000	18,000	18,000	7,000	55,000
	12082304001	23,000	28,000	25,000	8,000	84,000
	22012304001	15,000	18,000	18,000	6,000	57,000
	22012304002	14,500	20,000	10,000	4,000	48,500
	22012304003	23,000	40,000	40,000	11,000	1,14,000
	22092304001	23,000	35,000	22,000	8,000	88,000
	01012304001	14,000	15,000	8,000	8,000	45,000
	01012304002	44,000	60,000	40,000	12,000	1,56,000
	01012304004	12,500	18,000	12,000	7,500	50,000
	01082304001	44,000	55,000	40,000	12,000	1,51,000
	02012304001	20,500	15,000	25,000	22,000	82,500
	02012304002	46,000	75,000	40,000	12,000	1,73,000
	02012304003	23,000	25,000	22,000	21,700	91,700
	02012304006	30,000	40,000	20,000	5,000	95,000
	02022304001	64,000	80,000	80,000	12,000	2,36,000
	03012304001	18,000	42,000	45,000	45,000	1,50,000
	03012304002	67,000	80,000	85,000	12,000	2,44,000
	03012304003	17,000	12,000	18,000	18,000	65,000
	03012304004	12,000	15,000	10,000	7,000	44,000

DDO Annexure

Department: EXCISE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03042304001	40,000	45,000	30,000	12,000	1,27,000
	03122304001	38,000	45,000	30,000	12,000	1,25,000
	04012304001	45,000	70,000	39,900	12,000	1,66,900
	04012304003	10,000	8,000	11,000	11,000	40,000
	04032304001	45,000	70,000	30,000	12,000	1,57,000
	05012304001	40,000	1,80,000	1,50,000	18,000	3,88,000
	05162304001	47,250	1,80,000	1,30,000	15,000	3,72,250
	05162314002	0	15,000	13,000	10,500	38,500
	06012304001	23,000	40,000	25,000	15,000	1,03,000
	06012304002	44,000	60,000	40,000	10,000	1,54,000
	06012304004	30,000	10,000	39,000	25,000	1,04,000
	06102304001	80,000	75,000	95,000	20,000	2,70,000
	06162304002	91,000	1,20,000	98,000	25,000	3,34,000
	07012304001	67,000	1,50,000	35,000	18,000	2,70,000
	07012304002	25,000	25,000	25,000	25,000	1,00,000
	07092304001	50,000	50,000	30,000	10,000	1,40,000
	08012304002	1,00,000	2,50,000	2,50,000	15,000	6,15,000
	08012304003	35,000	10,000	40,000	39,000	1,24,000
	08012304004	20,000	15,000	18,500	26,000	79,500
	08032304001	1,00,000	1,00,000	80,000	35,400	3,15,400
	09012304001	9,000	10,000	12,000	5,000	36,000
	09012304004	60,000	60,000	60,000	22,000	2,02,000
	09122304001	50,000	50,000	40,000	15,000	1,55,000
	10012304002	65,000	50,000	50,000	22,000	1,87,000
	10012304003	22,000	18,000	10,500	15,000	65,500

DDO Annexure

Department: EXCISE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10012304004	20,000	15,000	8,000	7,000	50,000
	10132304001	80,000	90,000	95,000	18,000	2,83,000
	11012304001	20,000	40,000	40,000	40,000	1,40,000
	11012304002	98,000	2,00,000	2,00,000	22,000	5,20,000
	11162304001	12,000	5,000	1,400	1,000	19,400
	11162304006	60,000	80,000	85,000	15,000	2,40,000
	12012304001	50,000	40,000	40,000	10,000	1,40,000
	12012304003	16,000	10,000	18,000	20,000	64,000
	12012304004	12,000	15,000	15,000	23,000	65,000
	12082304001	45,000	50,000	40,000	10,000	1,45,000
	22012304001	13,000	0	0	0	13,000
	22012304002	6,000	6,000	1,000	0	13,000
	22012304003	60,000	80,000	85,000	15,000	2,40,000
	22092304001	35,000	36,350	35,000	10,000	1,16,350
2039000010003130134VN						
	01012304001	2,88,000	2,16,000	3,84,000	3,84,000	12,72,000
	01012304002	19,00,200	6,49,000	6,48,000	4,32,000	36,29,200
	01012304004	1,20,000	72,000	96,000	96,000	3,84,000
	01082304001	6,72,000	6,72,000	6,72,000	3,36,000	23,52,000
	02012304001	3,00,000	2,00,000	4,00,000	3,00,000	12,00,000
	02012304002	10,50,000	14,00,000	10,00,000	3,42,500	37,92,500
	02012304003	75,000	75,000	1,00,000	50,000	3,00,000
	02012304006	7,85,000	5,19,000	13,07,032	1,73,000	27,84,032
	02022304001	7,68,000	46,08,000	11,52,000	12,00,000	77,28,000
	03012304001	75,000	75,000	1,44,000	1,65,000	4,59,000

DDO Annexure

Department: EXCISE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03012304002	11,52,000	12,96,000	10,08,000	2,88,000	37,44,000
	03012304003	2,16,000	1,44,000	2,16,000	2,16,000	7,92,000
	03012304004	1,20,000	72,000	72,000	48,000	3,12,000
	03042304001	6,48,000	11,04,000	12,72,000	2,16,000	32,40,000
	03122304001	28,08,000	11,04,000	11,52,000	2,16,000	52,80,000
	04012304001	9,60,000	7,20,000	9,60,000	2,40,000	28,80,000
	04012304002	96,000	72,000	48,000	48,000	2,64,000
	04012304003	2,88,000	1,92,000	3,84,000	2,88,000	11,52,000
	04032304001	9,36,000	6,48,000	8,88,000	2,16,000	26,88,000
	05012304001	9,36,000	2,94,000	11,76,000	2,94,000	27,00,000
	05162304001	6,86,000	23,04,000	15,24,000	2,88,000	48,02,000
	05162314001	3,00,000	2,00,000	3,50,000	3,00,000	11,50,000
	05162314002	1,20,000	75,000	65,000	40,000	3,00,000
	05162314003	75,000	1,00,000	1,00,000	1,50,000	4,25,000
	06012304001	75,000	1,00,000	1,00,000	1,00,000	3,75,000
	06012304002	7,88,000	12,57,000	3,44,000	1,72,000	25,61,000
	06012304004	2,16,000	1,44,000	3,84,000	2,16,000	9,60,000
	06102304001	5,76,000	14,16,000	9,36,000	8,16,000	37,44,000
	06162304002	7,68,000	7,92,000	9,84,000	2,16,000	27,60,000
	07012304001	5,76,000	8,64,000	10,56,000	1,92,000	26,88,000
	07012304002	1,20,000	72,000	1,20,000	96,000	4,08,000
	07012304003	2,88,000	1,92,000	2,88,000	72,000	8,40,000
	07092304001	8,64,000	18,48,000	7,20,000	6,00,000	40,32,000
	08012304002	5,76,000	15,36,000	13,44,000	2,88,000	37,44,000
	08012304003	5,04,000	1,44,000	48,000	24,000	7,20,000

DDO Annexure

Department: EXCISE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08012304004	72,000	72,000	96,000	48,000	2,88,000
	08032304001	27,88,000	19,44,000	4,32,000	2,16,000	53,80,000
	09012304001	72,000	72,000	72,000	48,000	2,64,000
	09012304002	2,88,000	1,92,000	3,84,000	3,84,000	12,48,000
	09012304004	8,64,000	17,04,000	16,32,000	2,88,000	44,88,000
	09122304001	8,64,000	14,40,000	8,64,000	2,16,000	33,84,000
	10012304002	5,28,000	14,64,000	11,52,000	2,88,000	34,32,000
	10012304003	96,000	72,000	96,000	72,000	3,36,000
	10012304004	3,84,000	1,92,000	2,88,000	1,92,000	10,56,000
	10132304001	6,72,000	17,28,000	11,52,000	2,88,000	38,40,000
	11012304001	2,16,000	1,92,000	3,84,000	3,84,000	11,76,000
	11012304002	6,72,000	28,80,000	10,80,000	3,60,000	49,92,000
	11012304005	72,000	72,000	72,000	24,000	2,40,000
	11162304001	1,20,000	72,000	72,000	48,000	3,12,000
	11162304006	9,36,000	7,92,000	12,24,000	2,64,000	32,16,000
	12012304001	5,76,000	7,68,000	16,80,000	1,92,000	32,16,000
	12012304003	2,16,000	1,92,000	2,88,000	2,16,000	9,12,000
	12012304004	72,000	72,000	72,000	48,000	2,64,000
	12082304001	19,20,000	14,40,000	9,60,000	2,40,000	45,60,000
	22012304001	72,000	72,000	96,000	48,000	2,88,000
	22012304002	3,26,800	2,88,000	2,88,000	2,16,000	11,18,800
	22012304003	15,84,000	5,28,000	5,28,000	6,09,500	32,49,500
	22092304001	8,64,000	5,76,000	6,45,968	1,92,000	22,77,968
2039000010003140000VN	01012304001	98,500	80,000	2,50,000	1,24,000	5,52,500

DDO Annexure

Department: EXCISE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01012304002	6,00,000	3,20,000	3,00,000	60,000	12,80,000
	01012304004	1,10,195	1,10,000	1,10,000	1,10,000	4,40,195
	01082304001	2,00,000	2,00,000	2,00,000	60,000	6,60,000
	02012304002	3,50,000	5,60,000	3,80,000	90,000	13,80,000
	02012304003	2,80,000	3,00,000	1,80,000	2,00,000	9,60,000
	02012304006	2,00,000	2,00,000	2,00,000	50,000	6,50,000
	02022304001	2,30,000	2,00,000	2,00,000	80,000	7,10,000
	03012304001	1,00,000	0	0	0	1,00,000
	03012304002	3,00,000	3,00,000	2,20,000	63,820	8,83,820
	03012304003	33,000	10,000	45,000	44,000	1,32,000
	03012304004	30,000	30,000	15,000	15,000	90,000
	03042304001	80,000	80,000	80,000	44,000	2,84,000
	03122304001	1,80,000	60,000	38,000	20,000	2,98,000
	04012304001	3,00,000	4,00,000	3,00,000	65,000	10,65,000
	04032304001	2,50,000	4,00,000	2,33,000	1,36,000	10,19,000
	05012304001	2,00,000	4,00,000	4,50,000	44,000	10,94,000
	05162304001	90,000	3,00,000	3,09,600	2,00,000	8,99,600
	05162314002	0	40,000	23,000	20,000	83,000
	06012304001	1,00,000	1,50,000	2,00,000	2,00,000	6,50,000
	06012304002	1,00,000	1,80,000	20,000	77,000	3,77,000
	06102304001	1,80,000	3,00,000	2,60,000	50,000	7,90,000
	06162304002	1,73,782	2,00,000	1,00,000	40,000	5,13,782
	07012304001	1,00,000	2,00,000	1,00,000	32,000	4,32,000
	07012304002	1,00,000	1,00,000	1,00,000	1,70,000	4,70,000
	07092304001	2,00,000	3,00,000	3,00,000	66,000	8,66,000

DDO Annexure

Department: EXCISE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08012304002	2,00,000	3,00,000	80,000	20,000	6,00,000
	08012304003	15,000	10,000	5,000	0	30,000
	08032304001	5,00,000	3,00,000	1,00,000	17,000	9,17,000
	09012304001	25,000	20,000	40,000	20,000	1,05,000
	09012304004	90,000	1,00,000	1,00,000	70,000	3,60,000
	09122304001	1,00,000	1,50,000	2,30,000	80,000	5,60,000
	10012304002	2,00,000	4,00,000	4,00,000	1,60,000	11,60,000
	10012304003	2,35,412	1,50,000	1,50,000	40,000	5,75,412
	10012304004	57,000	80,000	1,50,000	1,20,000	4,07,000
	10132304001	2,00,000	5,00,000	4,36,400	1,00,000	12,36,400
	11012304002	2,50,000	80,000	20,000	0	3,50,000
	11162304001	30,000	30,000	50,000	52,000	1,62,000
	11162304006	1,00,000	1,50,000	4,00,000	91,500	7,41,500
	12012304001	1,50,000	3,50,000	3,00,000	43,680	8,43,680
	12012304004	12,111	0	0	0	12,111
	12082304001	2,00,000	3,50,000	1,00,000	50,000	7,00,000
	22012304001	1,10,000	0	0	0	1,10,000
	22012304002	40,000	10,000	25,000	30,000	1,05,000
	22012304003	1,50,000	2,00,000	1,00,000	25,000	4,75,000
	22092304001	2,50,000	4,00,000	2,00,000	20,000	8,70,000
2039000010003230000VN						
	02022304001	10,000	10,000	15,000	14,500	49,500
	03012304002	18,000	20,000	10,000	2,000	50,000
	03122304001	18,000	12,000	15,000	15,000	60,000
	05012304001	0	15,000	16,500	18,500	50,000

DDO Annexure

Department: EXCISE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05162304001	15,000	15,000	10,000	0	40,000
	07092304001	10,000	0	0	0	10,000
	09012304004	12,000	50,000	38,000	0	1,00,000
	10012304002	10,000	10,000	5,000	0	25,000
	11012304002	12,000	15,000	25,000	0	52,000
	11162304006	10,000	18,000	2,000	0	30,000
	22092304001	10,000	10,000	13,500	0	33,500
2039000010003240000VN						
	03012304003	50,000	10,000	30,000	10,000	1,00,000
	10012304002	0	60,000	30,000	10,000	1,00,000
2039000010003260000VN						
	05012304001	0	18,900	0	5,400	24,300
	10012304002	13,500	0	16,200	0	29,700
2039000010003280281VN						
	05012304001	0	10,500	9,000	3,000	22,500
	05162304001	7,500	0	0	0	7,500
2039000010003500503VN						
	04032304001	0	0	3,150	0	3,150
	05012304001	2,625	3,675	3,150	1,050	10,500
	05162304001	2,625	3,675	0	1,050	7,350
2039000010003510511VN						
	03012304003	6,250	10,000	10,000	3,750	30,000
	10012304002	6,250	7,500	5,000	1,250	20,000
2039000010003800801VN						
	01012304001	87,500	87,500	87,500	87,500	3,50,000

DDO Annexure

Department: EXCISE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01012304002	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000
	01012304004	20,000	20,000	20,000	20,000	80,000
	01082304001	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000
	02012304001	87,500	87,500	87,500	87,500	3,50,000
	02012304002	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000
	02012304003	20,000	20,000	20,000	20,000	80,000
	02012304006	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000
	02022304001	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000
	03012304001	20,000	20,000	20,000	20,000	80,000
	03012304002	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000
	03012304003	87,500	87,500	87,500	87,500	3,50,000
	03012304004	75,000	75,000	75,000	75,000	3,00,000
	03042304001	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000
	03122304001	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000
	04012304001	3,75,000	3,75,000	3,75,000	3,85,000	15,10,000
	04012304002	20,000	20,000	20,000	20,000	80,000
	04012304003	87,500	87,500	87,500	87,500	3,50,000
	04032304001	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000
	05012304001	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000
	05162304001	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000
	05162314001	87,500	87,500	87,500	87,500	3,50,000
	05162314002	75,000	75,000	75,000	75,000	3,00,000
	05162314003	20,000	20,000	20,000	20,000	80,000
	06012304001	20,000	20,000	20,000	20,000	80,000
	06012304002	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000

DDO Annexure

Department: EXCISE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06012304004	87,500	87,500	87,500	87,500	3,50,000
	06102304001	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000
	06162304002	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000
	07012304001	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000
	07012304002	20,000	20,000	20,000	20,000	80,000
	07012304003	87,500	87,500	87,500	87,500	3,50,000
	07092304001	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000
	08012304002	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000
	08012304003	87,500	87,500	87,500	87,500	3,50,000
	08012304004	20,000	20,000	20,000	20,000	80,000
	08032304001	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000
	09012304001	20,000	20,000	20,000	20,000	80,000
	09012304002	87,500	87,500	87,500	87,500	3,50,000
	09012304004	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000
	09122304001	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000
	10012304002	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000
	10012304003	20,000	20,000	20,000	20,000	80,000
	10012304004	87,500	87,500	87,500	87,500	3,50,000
	10132304001	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000
	11012304001	87,500	87,500	87,500	87,500	3,50,000
	11012304002	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000
	11012304005	20,000	20,000	20,000	20,000	80,000
	11162304001	75,000	75,000	75,000	75,000	3,00,000
	11162304006	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000
	12012304001	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000

DDO Annexure

Department: EXCISE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12012304003	87,500	87,500	87,500	87,500	3,50,000
	12012304004	20,000	20,000	20,000	20,000	80,000
	12082304001	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000
	22012304001	20,000	20,000	20,000	20,000	80,000
	22012304002	87,500	87,500	87,500	87,500	3,50,000
	22012304003	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000
	22092304001	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000
2039000010070010018VN						
	27002304007	72,250	1,01,150	86,700	28,900	2,89,000
2039000010070010019VN						
	27002304007	9,000	12,600	10,800	3,600	36,000
2039000010070110111VN						
	27002304007	5,000	7,000	6,000	2,000	20,000
2039000010070130131VN						
	27002304007	16,500	23,100	19,800	6,600	66,000
2039000010070130132VN						
	27002304007	1,25,000	1,75,000	1,50,000	50,000	5,00,000
2039000010070130133VN						
	27002304007	25,000	35,000	30,000	10,000	1,00,000
2039000010070130134VN						
	27002304007	75,000	1,05,000	90,000	30,000	3,00,000
2039008000004310312VN						
	01012304002	2,00,000	0	0	0	2,00,000
	01082304001	0	20,000	0	0	20,000
	02012304006	2,00,000	3,80,000	2,00,000	0	7,80,000

DDO Annexure

Department: EXCISE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02022304001	4,00,000	2,00,000	2,70,000	0	8,70,000
	03012304002	2,00,000	4,00,000	3,00,000	0	9,00,000
	03042304001	2,00,000	5,00,000	5,00,000	0	12,00,000
	03122304001	2,00,000	2,00,000	50,000	0	4,50,000
	04012304001	4,00,000	2,50,000	3,00,000	0	9,50,000
	04032304001	0	30,000	1,00,000	0	1,30,000
	05012304001	2,00,000	0	60,000	0	2,60,000
	05162304001	4,00,000	2,50,000	0	0	6,50,000
	06012304002	0	0	50,000	0	50,000
	06162304002	2,00,000	2,60,000	2,00,000	0	6,60,000
	07092304001	0	0	50,000	0	50,000
	08012304002	0	3,00,000	90,000	0	3,90,000
	08032304001	4,67,250	6,64,150	8,48,600	0	19,80,000
	11012304002	0	8,00,000	50,000	0	8,50,000
	22012304003	4,00,000	6,00,000	0	0	10,00,000
	22092304001	0	0	50,000	0	50,000
2039008000007260000VN						
	01012304004	2,25,000	2,25,000	2,25,000	2,25,000	9,00,000
	02012304003	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000
	03012304001	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000
	04012304002	2,25,000	2,25,000	2,25,000	2,25,000	9,00,000
	05162314003	2,25,000	2,25,000	2,25,000	2,25,000	9,00,000
	06012304001	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
	07012304002	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	08012304004	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000

DDO Annexure

Department: EXCISE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09012304001	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000
	10012304003	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000
	11012304005	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000
	12012304004	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
	22012304001	2,25,000	2,25,000	2,25,000	2,25,000	9,00,000
	27002304001	5,00,000	5,00,000	5,00,000	5,00,000	20,00,000
		18,44,77,500	23,08,69,500	19,61,31,400	8,20,12,600	69,34,91,000