GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Eighty Two Crores Twenty Nine Lakhs Fifty Thousands Six Hundred Only (Rs.82,29,50,600/-) - Apportionment of Approved Budget for the Commercial Taxes Department - Orders - Issued.

FINANCE ( FMU-REV,INDS-COM ) DEPARTMENT

ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Commercial Taxes Department for an amount of Rs.82,29,50,600 /-(Rupees Eighty Two Crores Twenty Nine Lakhs Fifty Thousands Six Hundred for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Commissioner Commercial Taxes Department is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government (Expr)

To

The Special Chief Secretary, Revenue Secretariat Dept., AP., Velagapudi
The Commissioner of Commercial Taxes Department
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapudi
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.
Annexure for CBRO
Department: COMMERCIAL TAXES DEPARTMENT

(All Values are in Rupees)

<table>
<thead>
<tr>
<th>Major, Minor, Sub and Detailed Head of Account</th>
<th>BE 2017-2018</th>
<th>Q1</th>
<th>Q2</th>
<th>Q3</th>
<th>Q4</th>
<th>Q1+Q2+Q3+Q4</th>
<th>Reserve</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>2040 Taxes on Sales, Trade etc.,</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>M.H.001 Direction and Administration</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>S.H.(01) Headquarters Office</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>010 Salaries</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>018 Encashment of Earned Leave</td>
<td>89,58,000</td>
<td>26,87,400</td>
<td>26,87,400</td>
<td>17,91,600</td>
<td>000</td>
<td>71,66,400</td>
<td>17,91,600</td>
</tr>
<tr>
<td>019 Leave Travel Concession</td>
<td>11,20,000</td>
<td>2,80,000</td>
<td>2,80,000</td>
<td>2,80,000</td>
<td>56,000</td>
<td>8,96,000</td>
<td>2,24,000</td>
</tr>
<tr>
<td>050 Rewards</td>
<td>10,00,000</td>
<td>3,50,000</td>
<td>3,50,000</td>
<td>3,00,000</td>
<td>000</td>
<td>10,00,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>110 Domestic Travel Expenses</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>111 Travelling Allowance</td>
<td>6,10,000</td>
<td>2,13,500</td>
<td>2,13,500</td>
<td>61,000</td>
<td>000</td>
<td>4,88,000</td>
<td>1,22,000</td>
</tr>
<tr>
<td><strong>120 Foreign Travel Expenses</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>121 Foreign Travel Expenses</td>
<td>5,00,000</td>
<td>1,25,000</td>
<td>1,25,000</td>
<td>1,25,000</td>
<td>1,25,000</td>
<td>5,00,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>130 Office Expenses</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>131 Service Postage, Telegram and Telephone Charges</td>
<td>15,00,000</td>
<td>3,75,000</td>
<td>3,75,000</td>
<td>3,75,000</td>
<td>3,75,000</td>
<td>15,00,000</td>
<td>0</td>
</tr>
<tr>
<td>132 Other Office Expenses</td>
<td>13,21,00,000</td>
<td>4,62,35,000</td>
<td>4,62,35,000</td>
<td>3,96,30,000</td>
<td>000</td>
<td>13,21,00,000</td>
<td>0</td>
</tr>
<tr>
<td>133 Water and Electricity Charges</td>
<td>40,00,000</td>
<td>10,00,000</td>
<td>10,00,000</td>
<td>10,00,000</td>
<td>10,00,000</td>
<td>40,00,000</td>
<td>0</td>
</tr>
<tr>
<td>134 Hiring of Private Vehicles</td>
<td>1,08,00,000</td>
<td>37,80,000</td>
<td>37,80,000</td>
<td>32,40,000</td>
<td>000</td>
<td>1,08,00,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>140 Rents, Rates and Taxes</strong></td>
<td>75,36,000</td>
<td>18,84,000</td>
<td>18,84,000</td>
<td>18,84,000</td>
<td>18,84,000</td>
<td>75,36,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>200 Other Administrative Expenses</strong></td>
<td>1,00,000</td>
<td>35,000</td>
<td>35,000</td>
<td>10,000</td>
<td>000</td>
<td>80,000</td>
<td>20,000</td>
</tr>
<tr>
<td><strong>240 Petrol, Oil and Lubricants</strong></td>
<td>4,72,000</td>
<td>1,18,000</td>
<td>1,18,000</td>
<td>1,18,000</td>
<td>1,18,000</td>
<td>4,72,000</td>
<td>0</td>
</tr>
<tr>
<td>Major, Minor, Sub and Detailed Head of Account</td>
<td>BE 2017-2018</td>
<td>Q1</td>
<td>Q2</td>
<td>Q3</td>
<td>Q4</td>
<td>Q1+Q2+Q3+Q4</td>
<td>Reserve</td>
</tr>
<tr>
<td>-----------------------------------------------</td>
<td>--------------</td>
<td>----------</td>
<td>----------</td>
<td>----------</td>
<td>----------</td>
<td>-------------</td>
<td>---------</td>
</tr>
<tr>
<td>260 Advertisements, Sales and Publicity Expenses</td>
<td>5,000</td>
<td>1,250</td>
<td>1,250</td>
<td>1,250</td>
<td>1,250</td>
<td>5,000</td>
<td>0</td>
</tr>
<tr>
<td>280 Professional Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>281 Pleaders Fees</td>
<td>70,00,000</td>
<td>17,50,000</td>
<td>17,50,000</td>
<td>17,50,000</td>
<td>17,50,000</td>
<td>70,00,000</td>
<td>0</td>
</tr>
<tr>
<td>284 Other Payments</td>
<td>9,18,00,000</td>
<td>3,21,30,000</td>
<td>3,21,30,000</td>
<td>2,75,40,000</td>
<td>000</td>
<td>9,18,00,000</td>
<td>0</td>
</tr>
<tr>
<td>410 Secret Service Expenditure</td>
<td>1,00,00,000</td>
<td>35,00,000</td>
<td>35,00,000</td>
<td>30,00,000</td>
<td>000</td>
<td>1,00,00,000</td>
<td>0</td>
</tr>
<tr>
<td>510 Motor Vehicles</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>511 Maintenance of Office Vehicles</td>
<td>5,00,000</td>
<td>1,25,000</td>
<td>1,25,000</td>
<td>1,25,000</td>
<td>1,25,000</td>
<td>5,00,000</td>
<td>0</td>
</tr>
<tr>
<td>800 User Charges</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>801 Other Expenditure</td>
<td>2,50,00,000</td>
<td>87,50,000</td>
<td>87,50,000</td>
<td>75,00,000</td>
<td>000</td>
<td>2,50,00,000</td>
<td>0</td>
</tr>
<tr>
<td>S.H.(03) District Offices</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>010 Salaries</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>018 Encashment of Earned Leave</td>
<td>14,24,16,000</td>
<td>2,84,83,200</td>
<td>2,84,83,200</td>
<td>2,84,83,200</td>
<td>2,84,83,200</td>
<td>11,39,32,800</td>
<td>2,84,83,200</td>
</tr>
<tr>
<td>019 Leave Travel Concession</td>
<td>1,78,02,000</td>
<td>35,60,400</td>
<td>35,60,400</td>
<td>35,60,400</td>
<td>35,60,400</td>
<td>1,42,41,600</td>
<td>35,60,400</td>
</tr>
<tr>
<td>110 Domestic Travel Expenses</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>111 Travelling Allowance</td>
<td>50,00,000</td>
<td>12,50,000</td>
<td>17,50,000</td>
<td>10,00,000</td>
<td>000</td>
<td>40,00,000</td>
<td>10,00,000</td>
</tr>
<tr>
<td>130 Office Expenses</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>131 Service Postage, Telegram and Telephone Charges</td>
<td>2,00,00,000</td>
<td>50,00,000</td>
<td>70,00,000</td>
<td>40,00,000</td>
<td>000</td>
<td>1,60,00,000</td>
<td>40,00,000</td>
</tr>
<tr>
<td>132 Other Office Expenses</td>
<td>4,79,00,000</td>
<td>1,19,75,000</td>
<td>1,67,65,000</td>
<td>95,80,000</td>
<td>000</td>
<td>3,83,20,000</td>
<td>95,80,000</td>
</tr>
<tr>
<td>133 Water and Electricity Charges</td>
<td>3,21,00,000</td>
<td>80,25,000</td>
<td>1,12,35,000</td>
<td>64,20,000</td>
<td>000</td>
<td>2,56,80,000</td>
<td>64,20,000</td>
</tr>
<tr>
<td>134 Hiring of Private Vehicles</td>
<td>11,94,00,000</td>
<td>2,98,50,000</td>
<td>4,17,90,000</td>
<td>2,38,80,000</td>
<td>000</td>
<td>9,55,20,000</td>
<td>2,38,80,000</td>
</tr>
<tr>
<td>140 Rents, Rates and Taxes</td>
<td>11,82,64,000</td>
<td>2,95,66,000</td>
<td>4,13,92,400</td>
<td>2,36,52,800</td>
<td>000</td>
<td>9,46,11,200</td>
<td>2,36,52,800</td>
</tr>
<tr>
<td>240 Petrol, Oil and Lubricants</td>
<td>33,08,000</td>
<td>8,27,000</td>
<td>11,57,800</td>
<td>6,61,600</td>
<td>000</td>
<td>26,46,400</td>
<td>6,61,600</td>
</tr>
<tr>
<td>260 Advertisements, Sales and Publicity Expenses</td>
<td>20,000</td>
<td>5,000</td>
<td>5,000</td>
<td>5,000</td>
<td>5,000</td>
<td>20,000</td>
<td>0</td>
</tr>
<tr>
<td>Major, Minor, Sub and Detailed Head of Account</td>
<td>BE 2017-2018</td>
<td>Q1</td>
<td>Q2</td>
<td>Q3</td>
<td>Q4</td>
<td>Q1+Q2+Q3+Q4</td>
<td>Reserve</td>
</tr>
<tr>
<td>-----------------------------------------------</td>
<td>--------------</td>
<td>----------</td>
<td>----------</td>
<td>----------</td>
<td>----------</td>
<td>-------------</td>
<td>---------</td>
</tr>
<tr>
<td>280 Professional Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>281 Pleaders Fees</td>
<td>5,00,000</td>
<td>1,25,000</td>
<td>1,75,000</td>
<td>1,00,000</td>
<td>000</td>
<td>4,00,000</td>
<td>1,00,000</td>
</tr>
<tr>
<td>284 Other Payments</td>
<td>55,00,000</td>
<td>13,75,000</td>
<td>13,75,000</td>
<td>16,50,000</td>
<td>000</td>
<td>44,00,000</td>
<td>11,00,000</td>
</tr>
<tr>
<td>510 Motor Vehicles</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>511 Maintenance of Office Vehicles</td>
<td>5,00,000</td>
<td>1,25,000</td>
<td>1,75,000</td>
<td>1,00,000</td>
<td>000</td>
<td>4,00,000</td>
<td>1,00,000</td>
</tr>
<tr>
<td>S.H.(08) Integrated Check Posts</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>010 Salaries</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>018 Encashment of Earned Leave</td>
<td>48,35,000</td>
<td>12,08,750</td>
<td>9,67,000</td>
<td>9,67,000</td>
<td>7,25,250</td>
<td>38,68,000</td>
<td>9,67,000</td>
</tr>
<tr>
<td>019 Leave Travel Concession</td>
<td>6,04,000</td>
<td>1,51,000</td>
<td>1,20,800</td>
<td>1,20,800</td>
<td>90,600</td>
<td>4,83,200</td>
<td>1,20,800</td>
</tr>
<tr>
<td>110 Domestic Travel Expenses</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>111 Travelling Allowance</td>
<td>1,00,000</td>
<td>25,000</td>
<td>35,000</td>
<td>20,000</td>
<td>20,000</td>
<td>1,00,000</td>
<td>0</td>
</tr>
<tr>
<td>130 Office Expenses</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>131 Service Postage, Telegram and Telephone Charges</td>
<td>1,20,000</td>
<td>30,000</td>
<td>42,000</td>
<td>24,000</td>
<td>24,000</td>
<td>1,20,000</td>
<td>0</td>
</tr>
<tr>
<td>132 Other Office Expenses</td>
<td>25,00,000</td>
<td>6,25,000</td>
<td>8,75,000</td>
<td>5,00,000</td>
<td>000</td>
<td>20,00,000</td>
<td>5,00,000</td>
</tr>
<tr>
<td>133 Water and Electricity Charges</td>
<td>25,80,000</td>
<td>6,45,000</td>
<td>9,03,000</td>
<td>5,16,000</td>
<td>000</td>
<td>20,64,000</td>
<td>5,16,000</td>
</tr>
<tr>
<td>140 Rents, Rates and Taxes</td>
<td>1,00,000</td>
<td>25,000</td>
<td>35,000</td>
<td>20,000</td>
<td>20,000</td>
<td>1,00,000</td>
<td>0</td>
</tr>
<tr>
<td>280 Professional Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>284 Other Payments</td>
<td>40,00,000</td>
<td>10,00,000</td>
<td>14,00,000</td>
<td>8,00,000</td>
<td>000</td>
<td>32,00,000</td>
<td>8,00,000</td>
</tr>
<tr>
<td>3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>M.H.103 Entertainment Tax</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>S.H.(04) Assignments to Local Authorities</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>310 Grants-in-Aid</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>312 Other Grants-in-Aid</td>
<td>10,00,000</td>
<td>2,50,000</td>
<td>2,50,000</td>
<td>2,50,000</td>
<td>2,50,000</td>
<td>10,00,000</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>93,05,50,000</td>
<td>25,22,15,500</td>
<td>28,75,80,750</td>
<td>21,97,91,650</td>
<td>6,33,62,700</td>
<td>82,29,50,600</td>
<td>10,75,99,400</td>
</tr>
<tr>
<td>HOA</td>
<td>DDO</td>
<td>Q1</td>
<td>Q2</td>
<td>Q3</td>
<td>Q4</td>
<td>Q1+Q2+Q3+Q4</td>
<td></td>
</tr>
<tr>
<td>----------------------------</td>
<td>--------------</td>
<td>--------</td>
<td>--------</td>
<td>--------</td>
<td>------</td>
<td>-------------</td>
<td></td>
</tr>
<tr>
<td>2040000010001010018VN</td>
<td>27002303001</td>
<td>26,87,400</td>
<td>26,87,400</td>
<td>17,91,600</td>
<td>0</td>
<td>71,66,400</td>
<td></td>
</tr>
<tr>
<td>2040000010001010019VN</td>
<td>27002303001</td>
<td>2,80,000</td>
<td>2,80,000</td>
<td>2,80,000</td>
<td>56,000</td>
<td>8,96,000</td>
<td></td>
</tr>
<tr>
<td>2040000010001050000VN</td>
<td>27002303001</td>
<td>3,50,000</td>
<td>3,50,000</td>
<td>3,00,000</td>
<td>0</td>
<td>10,00,000</td>
<td></td>
</tr>
<tr>
<td>2040000010001110111VN</td>
<td>27002303001</td>
<td>2,13,500</td>
<td>2,13,500</td>
<td>61,000</td>
<td>0</td>
<td>4,88,000</td>
<td></td>
</tr>
<tr>
<td>2040000010001120121VN</td>
<td>27002303001</td>
<td>1,25,000</td>
<td>1,25,000</td>
<td>1,25,000</td>
<td>1,25,000</td>
<td>5,00,000</td>
<td></td>
</tr>
<tr>
<td>2040000010001130131VN</td>
<td>27002303001</td>
<td>3,75,000</td>
<td>3,75,000</td>
<td>3,75,000</td>
<td>3,75,000</td>
<td>15,00,000</td>
<td></td>
</tr>
<tr>
<td>2040000010001130132VN</td>
<td>27002303001</td>
<td>4,62,35,000</td>
<td>4,62,35,000</td>
<td>3,96,30,000</td>
<td>0</td>
<td>13,21,00,000</td>
<td></td>
</tr>
<tr>
<td>2040000010001130133VN</td>
<td>27002303001</td>
<td>10,00,000</td>
<td>10,00,000</td>
<td>10,00,000</td>
<td>10,00,000</td>
<td>40,00,000</td>
<td></td>
</tr>
<tr>
<td>2040000010001130134VN</td>
<td>27002303001</td>
<td>37,80,000</td>
<td>37,80,000</td>
<td>32,40,000</td>
<td>0</td>
<td>1,08,00,000</td>
<td></td>
</tr>
<tr>
<td>2040000010001140000VN</td>
<td>27002303001</td>
<td>18,84,000</td>
<td>18,84,000</td>
<td>18,84,000</td>
<td>18,84,000</td>
<td>75,36,000</td>
<td></td>
</tr>
<tr>
<td>2040000010001200000VN</td>
<td>27002303001</td>
<td>35,000</td>
<td>35,000</td>
<td>10,000</td>
<td>0</td>
<td>80,000</td>
<td></td>
</tr>
</tbody>
</table>

(All Values are in Rupees)
## DDO Annexure

Department: COMMERCIAL TAXES DEPARTMENT

<table>
<thead>
<tr>
<th>HOA</th>
<th>DDO</th>
<th>Q1</th>
<th>Q2</th>
<th>Q3</th>
<th>Q4</th>
<th>Q1+Q2+Q3+Q4</th>
</tr>
</thead>
<tbody>
<tr>
<td>2040000010001240000VN</td>
<td>27002303001</td>
<td>1,18,000</td>
<td>1,18,000</td>
<td>1,18,000</td>
<td>1,18,000</td>
<td>4,72,000</td>
</tr>
<tr>
<td>2040000010001260000VN</td>
<td>27002303001</td>
<td>1,250</td>
<td>1,250</td>
<td>1,250</td>
<td>1,250</td>
<td>5,000</td>
</tr>
<tr>
<td>2040000010001280281VN</td>
<td>27002303001</td>
<td>17,50,000</td>
<td>17,50,000</td>
<td>17,50,000</td>
<td>17,50,000</td>
<td>70,00,000</td>
</tr>
<tr>
<td>2040000010001280284VN</td>
<td>27002303001</td>
<td>3,21,30,000</td>
<td>3,21,30,000</td>
<td>2,75,40,000</td>
<td>0</td>
<td>9,18,00,000</td>
</tr>
<tr>
<td>2040000010001280021VN</td>
<td>27002303001</td>
<td>35,00,000</td>
<td>35,00,000</td>
<td>30,00,000</td>
<td>0</td>
<td>1,00,00,000</td>
</tr>
<tr>
<td>2040000010001505111VN</td>
<td>27002303001</td>
<td>1,25,000</td>
<td>1,25,000</td>
<td>1,25,000</td>
<td>1,25,000</td>
<td>5,00,000</td>
</tr>
<tr>
<td>2040000010001505801VN</td>
<td>27002303001</td>
<td>87,50,000</td>
<td>87,50,000</td>
<td>75,00,000</td>
<td>0</td>
<td>2,50,00,000</td>
</tr>
<tr>
<td>01012303001</td>
<td>2,29,731</td>
<td>2,29,731</td>
<td>2,29,731</td>
<td>2,29,731</td>
<td>2,29,731</td>
<td>9,18,924</td>
</tr>
<tr>
<td>01062303001</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>01082303001</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>01112303001</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>02012303001</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>02012303003</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>02012303004</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>02012303005</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>02012303006</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>02012303007</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>HOA</td>
<td>DDO</td>
<td>Q1</td>
<td>Q2</td>
<td>Q3</td>
<td>Q4</td>
<td>Q1+Q2+Q3+Q4</td>
</tr>
<tr>
<td>----------------</td>
<td>---------</td>
<td>----------</td>
<td>----------</td>
<td>----------</td>
<td>----------</td>
<td>-------------</td>
</tr>
<tr>
<td>02012303008</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
</tr>
<tr>
<td>02012303010</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
</tr>
<tr>
<td>02012303016</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
</tr>
<tr>
<td>02022303001</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
</tr>
<tr>
<td>03012303019</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
</tr>
<tr>
<td>03012303020</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
</tr>
<tr>
<td>03012303021</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
</tr>
<tr>
<td>03012303022</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
</tr>
<tr>
<td>03012303023</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
</tr>
<tr>
<td>03022303001</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
</tr>
<tr>
<td>03032303001</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
</tr>
<tr>
<td>03032303002</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
</tr>
<tr>
<td>03042303003</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
</tr>
<tr>
<td>03082303002</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
</tr>
<tr>
<td>03112303006</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
</tr>
<tr>
<td>03122303007</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
</tr>
<tr>
<td>03122303008</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
</tr>
<tr>
<td>03132303001</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
</tr>
<tr>
<td>03172303002</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
</tr>
<tr>
<td>04012303001</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
</tr>
<tr>
<td>04012303002</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
</tr>
<tr>
<td>04022303002</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
</tr>
<tr>
<td>04032303002</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
</tr>
<tr>
<td>04092303001</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
</tr>
<tr>
<td>04102303004</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
</tr>
<tr>
<td>04112303001</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
</tr>
<tr>
<td>04142303001</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
</tr>
<tr>
<td>04152303001</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
</tr>
<tr>
<td>HOA</td>
<td>DDO</td>
<td>Q1</td>
<td>Q2</td>
<td>Q3</td>
<td>Q4</td>
<td>Q1+Q2+Q3+Q4</td>
</tr>
<tr>
<td>-----------</td>
<td>--------------</td>
<td>------</td>
<td>------</td>
<td>------</td>
<td>-------</td>
<td>--------------</td>
</tr>
<tr>
<td>04152303007</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>05012303001</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>05012303002</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>05012303003</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>05012303004</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>05012303005</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>05012303006</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>05012303007</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>05012303008</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>05012303009</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>05012303010</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>05012303011</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>05012303012</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>05012303013</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>05012303014</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>05012303015</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>05012303016</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>05012303017</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>05012303018</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>05012303019</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>05012303020</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>05012303021</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>05012303022</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>05012303023</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>05012303024</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>05012303025</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>05012303026</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>05012303027</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>05012303028</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>05012303029</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>HOA</td>
<td>DDO</td>
<td>Q1</td>
<td>Q2</td>
<td>Q3</td>
<td>Q4</td>
<td>Q1+Q2+Q3+Q4</td>
</tr>
<tr>
<td>-----------</td>
<td>---------</td>
<td>-------</td>
<td>-------</td>
<td>-------</td>
<td>-------</td>
<td>-------------</td>
</tr>
<tr>
<td>06012303015</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>06012303018</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>06012303019</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>06022303001</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>06032303001</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>06072303003</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>06082303003</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>06102303001</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>06122303001</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>06152303004</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>06162303001</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>06162303002</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>06182303001</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>07012303001</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>07012303002</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>07022303001</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>07032303001</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>07092303001</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>08012303003</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>08012303004</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>08012303005</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>08012303020</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>08032303001</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>08052303001</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>09012303001</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
</tbody>
</table>
# DDO Annexure

**Department:** COMMERCIAL TAXES DEPARTMENT  
**HOA**  

<table>
<thead>
<tr>
<th>HOA</th>
<th>DDO</th>
<th>Q1</th>
<th>Q2</th>
<th>Q3</th>
<th>Q4</th>
<th>Q1+Q2+Q3+Q4</th>
</tr>
</thead>
<tbody>
<tr>
<td>09012303003</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>09012303004</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>09012303006</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>09022303001</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>09022303002</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>09122303001</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>09122303002</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>10012303001</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>10012303002</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>10023003003</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>10032303001</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>10052303001</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>10062303001</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>10062303002</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>10062303003</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>10162303004</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>11012303001</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>11012303003</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>11012303004</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>11012303008</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>11062303001</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>11072303001</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>11092303002</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>11122303001</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
<tr>
<td>11132303002</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
</tr>
</tbody>
</table>
## DDO Annexure

**Department:** COMMERCIAL TAXES DEPARTMENT

<table>
<thead>
<tr>
<th>HOA</th>
<th>DDO</th>
<th>Q1</th>
<th>Q2</th>
<th>Q3</th>
<th>Q4</th>
<th>Q1+Q2+Q3+Q4</th>
</tr>
</thead>
<tbody>
<tr>
<td>11162303001</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
<td></td>
</tr>
<tr>
<td>11162303004</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
<td></td>
</tr>
<tr>
<td>11162303005</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
<td></td>
</tr>
<tr>
<td>12012303001</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
<td></td>
</tr>
<tr>
<td>12012303002</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
<td></td>
</tr>
<tr>
<td>12012303003</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
<td></td>
</tr>
<tr>
<td>12082303001</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
<td></td>
</tr>
<tr>
<td>12082303002</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
<td></td>
</tr>
<tr>
<td>12112303001</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
<td></td>
</tr>
<tr>
<td>22012303001</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
<td></td>
</tr>
<tr>
<td>22012303002</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
<td></td>
</tr>
<tr>
<td>22012303003</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
<td></td>
</tr>
<tr>
<td>22012303004</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
<td></td>
</tr>
<tr>
<td>22012303005</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
<td></td>
</tr>
<tr>
<td>22012303006</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
<td></td>
</tr>
<tr>
<td>22012303007</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>2,29,703</td>
<td>9,18,812</td>
<td></td>
</tr>
<tr>
<td>01012303001</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>01062303001</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>01082303001</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>01112303001</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>02012303001</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>02012303003</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>02012303004</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>02012303005</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>02012303006</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>02012303007</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>HOA</th>
<th>DDO</th>
<th>Q1</th>
<th>Q2</th>
<th>Q3</th>
<th>Q4</th>
<th>Q1+Q2+Q3+Q4</th>
</tr>
</thead>
<tbody>
<tr>
<td>01012303001</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>01062303001</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>01082303001</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>01112303001</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>02012303001</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>02012303003</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>02012303004</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>02012303005</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>02012303006</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>02012303007</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>HOA</td>
<td>DDO</td>
<td>Q1</td>
<td>Q2</td>
<td>Q3</td>
<td>Q4</td>
<td>Q1+Q2+Q3+Q4</td>
</tr>
<tr>
<td>--------------</td>
<td>--------------</td>
<td>-----</td>
<td>-----</td>
<td>-----</td>
<td>-----</td>
<td>-------------</td>
</tr>
<tr>
<td>02012303008</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>02012303010</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>02012303016</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>02022303001</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>03012303019</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>03012303020</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>03012303021</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>03032303001</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>03042303002</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>03042303003</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>03082303002</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>03122303006</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>03122303007</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>03122303008</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>03132303001</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>03172303002</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>04012303001</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>04012303002</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>04022303002</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>04032303002</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>04092303001</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>04102303004</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>04112303001</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>04142303001</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>04142303002</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
</tbody>
</table>
### DDO Annexure

**Department:** COMMERCIAL TAXES DEPARTMENT  
**HOA**  

<table>
<thead>
<tr>
<th>HOA</th>
<th>DDO</th>
<th>Q1</th>
<th>Q2</th>
<th>Q3</th>
<th>Q4</th>
<th>Q1+Q2+Q3+Q4</th>
</tr>
</thead>
<tbody>
<tr>
<td>04152303001</td>
<td></td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
</tr>
<tr>
<td>04152303007</td>
<td></td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
</tr>
<tr>
<td>05012303001</td>
<td></td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
</tr>
<tr>
<td>05062303001</td>
<td></td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
</tr>
<tr>
<td>05112303001</td>
<td></td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
</tr>
<tr>
<td>05122303002</td>
<td></td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
</tr>
<tr>
<td>05162303001</td>
<td></td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
</tr>
<tr>
<td>05162303003</td>
<td></td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
</tr>
<tr>
<td>05162303004</td>
<td></td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
</tr>
<tr>
<td>05162303005</td>
<td></td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
</tr>
<tr>
<td>05162303006</td>
<td></td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
</tr>
<tr>
<td>05162303007</td>
<td></td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
</tr>
<tr>
<td>05162303010</td>
<td></td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
</tr>
<tr>
<td>05162303012</td>
<td></td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
</tr>
<tr>
<td>05162303015</td>
<td></td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
</tr>
<tr>
<td>05162303017</td>
<td></td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
</tr>
<tr>
<td>05162303020</td>
<td></td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
</tr>
<tr>
<td>05162303021</td>
<td></td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
</tr>
<tr>
<td>05162303022</td>
<td></td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
</tr>
<tr>
<td>05162303023</td>
<td></td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
</tr>
<tr>
<td>05182303001</td>
<td></td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
</tr>
<tr>
<td>06012303001</td>
<td></td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
</tr>
<tr>
<td>06012303002</td>
<td></td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
</tr>
<tr>
<td>06012303003</td>
<td></td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
</tr>
<tr>
<td>06012303004</td>
<td></td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
</tr>
</tbody>
</table>

14 of 45
<table>
<thead>
<tr>
<th>HOA</th>
<th>DDO</th>
<th>Q1</th>
<th>Q2</th>
<th>Q3</th>
<th>Q4</th>
<th>Q1+Q2+Q3+Q4</th>
</tr>
</thead>
<tbody>
<tr>
<td>06012303005</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>06012303015</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>06012303018</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>06012303019</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>06022303001</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>06032303001</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>06072303003</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>06082303003</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>06102303001</td>
<td>28,508</td>
<td>28,508</td>
<td>28,508</td>
<td>28,508</td>
<td>1,14,032</td>
<td></td>
</tr>
<tr>
<td>06122303001</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>06152303004</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>06162303001</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>06162303002</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>06182303001</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>07012303001</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>07012303002</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>07022303001</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>07032303001</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>07092303001</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>08012303003</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>08012303004</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>08012303005</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>08012303020</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>08032303001</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>08052303001</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
</tbody>
</table>
## DDO Annexure

**Department:** COMMERCIAL TAXES DEPARTMENT

<table>
<thead>
<tr>
<th>HOA</th>
<th>DDO</th>
<th>Q1</th>
<th>Q2</th>
<th>Q3</th>
<th>Q4</th>
<th>Q1+Q2+Q3+Q4</th>
</tr>
</thead>
<tbody>
<tr>
<td>09012303001</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>09012303003</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>09012303004</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>09012303006</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>09022303001</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>09022303002</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>09122303001</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>09122303002</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>10012303001</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>10012303002</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>10032303001</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>10052303001</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>10062303001</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>10062303002</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>10162303004</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>11012303001</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>11012303003</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>11012303004</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>11012303008</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>11062303001</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>11072303001</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>11092303002</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>11122303001</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
</tbody>
</table>
## DDO Annexure

**Department: COMMERCIAL TAXES DEPARTMENT**

<table>
<thead>
<tr>
<th>HOA</th>
<th>DDO</th>
<th>Q1</th>
<th>Q2</th>
<th>Q3</th>
<th>Q4</th>
<th>Q1+Q2+Q3+Q4</th>
</tr>
</thead>
<tbody>
<tr>
<td>11132303002</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>11162303001</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>11162303004</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>11162303005</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>12012303001</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>12012303002</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>12112303001</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>12082303001</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>12082303002</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>12112303002</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>22012303001</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>22012303002</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>22012303003</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>22012303004</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
<tr>
<td>22092303001</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>28,483</td>
<td>1,13,932</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th>2040000010003110111VN</th>
</tr>
</thead>
<tbody>
<tr>
<td>01012303001</td>
<td>22,525</td>
<td>6,000</td>
<td>3,429</td>
<td>0</td>
<td>31,954</td>
<td></td>
</tr>
<tr>
<td>01062303001</td>
<td>0</td>
<td>5,000</td>
<td>2,857</td>
<td>0</td>
<td>7,857</td>
<td></td>
</tr>
<tr>
<td>01082303001</td>
<td>0</td>
<td>5,000</td>
<td>2,857</td>
<td>0</td>
<td>7,857</td>
<td></td>
</tr>
<tr>
<td>01112303001</td>
<td>16,043</td>
<td>10,000</td>
<td>5,714</td>
<td>0</td>
<td>31,757</td>
<td></td>
</tr>
<tr>
<td>02012303001</td>
<td>0</td>
<td>25,000</td>
<td>15,000</td>
<td>0</td>
<td>40,000</td>
<td></td>
</tr>
<tr>
<td>02012303003</td>
<td>0</td>
<td>15,000</td>
<td>8,571</td>
<td>0</td>
<td>23,571</td>
<td></td>
</tr>
<tr>
<td>02012303006</td>
<td>1,078</td>
<td>50,000</td>
<td>28,571</td>
<td>0</td>
<td>79,649</td>
<td></td>
</tr>
<tr>
<td>02012303007</td>
<td>0</td>
<td>3,000</td>
<td>1,714</td>
<td>0</td>
<td>4,714</td>
<td></td>
</tr>
<tr>
<td>02012303010</td>
<td>0</td>
<td>30,000</td>
<td>17,143</td>
<td>0</td>
<td>47,143</td>
<td></td>
</tr>
<tr>
<td>HOA</td>
<td>DDO</td>
<td>Q1</td>
<td>Q2</td>
<td>Q3</td>
<td>Q4</td>
<td>Q1+Q2+Q3+Q4</td>
</tr>
<tr>
<td>---------</td>
<td>------------------</td>
<td>-----</td>
<td>-----</td>
<td>-----</td>
<td>-----</td>
<td>-------------</td>
</tr>
<tr>
<td>02012303016</td>
<td>0</td>
<td>10,000</td>
<td>5,714</td>
<td>0</td>
<td>15,714</td>
<td></td>
</tr>
<tr>
<td>02022303001</td>
<td>0</td>
<td>15,000</td>
<td>8,571</td>
<td>0</td>
<td>23,571</td>
<td></td>
</tr>
<tr>
<td>03012303019</td>
<td>7,050</td>
<td>5,000</td>
<td>2,857</td>
<td>0</td>
<td>14,907</td>
<td></td>
</tr>
<tr>
<td>03012303020</td>
<td>0</td>
<td>5,000</td>
<td>2,857</td>
<td>0</td>
<td>7,857</td>
<td></td>
</tr>
<tr>
<td>03012303021</td>
<td>26,181</td>
<td>20,000</td>
<td>15,000</td>
<td>0</td>
<td>61,181</td>
<td></td>
</tr>
<tr>
<td>03032303001</td>
<td>20,400</td>
<td>10,000</td>
<td>5,714</td>
<td>0</td>
<td>36,114</td>
<td></td>
</tr>
<tr>
<td>03042303002</td>
<td>0</td>
<td>25,000</td>
<td>14,286</td>
<td>0</td>
<td>39,286</td>
<td></td>
</tr>
<tr>
<td>03042303003</td>
<td>0</td>
<td>7,000</td>
<td>4,000</td>
<td>0</td>
<td>11,000</td>
<td></td>
</tr>
<tr>
<td>03082303002</td>
<td>0</td>
<td>20,000</td>
<td>11,429</td>
<td>0</td>
<td>31,429</td>
<td></td>
</tr>
<tr>
<td>03122303006</td>
<td>31,423</td>
<td>20,000</td>
<td>11,429</td>
<td>0</td>
<td>62,852</td>
<td></td>
</tr>
<tr>
<td>03132303001</td>
<td>0</td>
<td>15,000</td>
<td>8,571</td>
<td>0</td>
<td>23,571</td>
<td></td>
</tr>
<tr>
<td>03172303002</td>
<td>25,975</td>
<td>10,000</td>
<td>5,714</td>
<td>0</td>
<td>41,689</td>
<td></td>
</tr>
<tr>
<td>04012303001</td>
<td>0</td>
<td>10,000</td>
<td>5,714</td>
<td>0</td>
<td>15,714</td>
<td></td>
</tr>
<tr>
<td>04022303002</td>
<td>0</td>
<td>8,000</td>
<td>4,571</td>
<td>0</td>
<td>12,571</td>
<td></td>
</tr>
<tr>
<td>04032303002</td>
<td>5,185</td>
<td>15,000</td>
<td>8,571</td>
<td>0</td>
<td>28,756</td>
<td></td>
</tr>
<tr>
<td>04092303001</td>
<td>0</td>
<td>1,00,000</td>
<td>56,434</td>
<td>0</td>
<td>1,56,434</td>
<td></td>
</tr>
<tr>
<td>04102303004</td>
<td>0</td>
<td>20,000</td>
<td>11,429</td>
<td>0</td>
<td>31,429</td>
<td></td>
</tr>
<tr>
<td>04112303001</td>
<td>0</td>
<td>6,000</td>
<td>3,428</td>
<td>0</td>
<td>9,428</td>
<td></td>
</tr>
<tr>
<td>04142303001</td>
<td>0</td>
<td>15,000</td>
<td>8,571</td>
<td>0</td>
<td>23,571</td>
<td></td>
</tr>
<tr>
<td>04152303001</td>
<td>0</td>
<td>14,000</td>
<td>8,000</td>
<td>0</td>
<td>22,000</td>
<td></td>
</tr>
<tr>
<td>04152303007</td>
<td>18,125</td>
<td>14,000</td>
<td>8,000</td>
<td>0</td>
<td>40,125</td>
<td></td>
</tr>
<tr>
<td>05012303001</td>
<td>0</td>
<td>6,000</td>
<td>3,429</td>
<td>0</td>
<td>9,429</td>
<td></td>
</tr>
<tr>
<td>05112303001</td>
<td>4,891</td>
<td>6,000</td>
<td>3,429</td>
<td>0</td>
<td>14,320</td>
<td></td>
</tr>
<tr>
<td>05122303002</td>
<td>0</td>
<td>10,000</td>
<td>5,714</td>
<td>0</td>
<td>15,714</td>
<td></td>
</tr>
<tr>
<td>05162303001</td>
<td>4,180</td>
<td>10,000</td>
<td>20,000</td>
<td>0</td>
<td>34,180</td>
<td></td>
</tr>
</tbody>
</table>
### DDO Annexure

**Department: COMMERCIAL TAXES DEPARTMENT**

<table>
<thead>
<tr>
<th>HOA</th>
<th>DDO</th>
<th>Q1</th>
<th>Q2</th>
<th>Q3</th>
<th>Q4</th>
<th>Q1+Q2+Q3+Q4</th>
</tr>
</thead>
<tbody>
<tr>
<td>05162303003</td>
<td>0</td>
<td>0</td>
<td>30,000</td>
<td>17,143</td>
<td>0</td>
<td>47,143</td>
</tr>
<tr>
<td>05162303004</td>
<td>0</td>
<td>0</td>
<td>25,000</td>
<td>14,286</td>
<td>0</td>
<td>39,286</td>
</tr>
<tr>
<td>05162303007</td>
<td>0</td>
<td>0</td>
<td>5,000</td>
<td>2,857</td>
<td>0</td>
<td>7,857</td>
</tr>
<tr>
<td>05162303010</td>
<td>0</td>
<td>0</td>
<td>5,000</td>
<td>2,857</td>
<td>0</td>
<td>7,857</td>
</tr>
<tr>
<td>05162303015</td>
<td>0</td>
<td>0</td>
<td>5,000</td>
<td>2,857</td>
<td>0</td>
<td>7,857</td>
</tr>
<tr>
<td>05162303017</td>
<td>1,785</td>
<td>20,000</td>
<td>15,000</td>
<td>0</td>
<td>36,785</td>
<td></td>
</tr>
<tr>
<td>05162303021</td>
<td>0</td>
<td>0</td>
<td>7,500</td>
<td>4,286</td>
<td>0</td>
<td>11,786</td>
</tr>
<tr>
<td>05162303022</td>
<td>0</td>
<td>0</td>
<td>6,000</td>
<td>3,429</td>
<td>0</td>
<td>9,429</td>
</tr>
<tr>
<td>05182303001</td>
<td>15,556</td>
<td>6,000</td>
<td>3,429</td>
<td>0</td>
<td>24,985</td>
<td></td>
</tr>
<tr>
<td>06012303015</td>
<td>0</td>
<td>0</td>
<td>20,000</td>
<td>20,000</td>
<td>0</td>
<td>40,000</td>
</tr>
<tr>
<td>06012303018</td>
<td>0</td>
<td>0</td>
<td>10,000</td>
<td>10,000</td>
<td>0</td>
<td>20,000</td>
</tr>
<tr>
<td>06012303019</td>
<td>0</td>
<td>0</td>
<td>6,000</td>
<td>3,429</td>
<td>0</td>
<td>9,429</td>
</tr>
<tr>
<td>06162303001</td>
<td>0</td>
<td>0</td>
<td>5,000</td>
<td>2,857</td>
<td>0</td>
<td>7,857</td>
</tr>
<tr>
<td>06162303002</td>
<td>0</td>
<td>0</td>
<td>10,000</td>
<td>5,714</td>
<td>0</td>
<td>15,714</td>
</tr>
<tr>
<td>07012303001</td>
<td>0</td>
<td>0</td>
<td>10,000</td>
<td>5,714</td>
<td>0</td>
<td>15,714</td>
</tr>
<tr>
<td>07012303002</td>
<td>3,048</td>
<td>6,000</td>
<td>3,429</td>
<td>0</td>
<td>12,477</td>
<td></td>
</tr>
<tr>
<td>07022303001</td>
<td>15,000</td>
<td>15,000</td>
<td>8,571</td>
<td>0</td>
<td>38,571</td>
<td></td>
</tr>
<tr>
<td>08012303003</td>
<td>0</td>
<td>0</td>
<td>5,000</td>
<td>2,857</td>
<td>0</td>
<td>7,857</td>
</tr>
<tr>
<td>08012303004</td>
<td>0</td>
<td>0</td>
<td>5,000</td>
<td>2,857</td>
<td>0</td>
<td>7,857</td>
</tr>
<tr>
<td>08012303020</td>
<td>0</td>
<td>0</td>
<td>30,000</td>
<td>20,000</td>
<td>0</td>
<td>50,000</td>
</tr>
<tr>
<td>08032303001</td>
<td>0</td>
<td>0</td>
<td>15,000</td>
<td>8,571</td>
<td>0</td>
<td>23,571</td>
</tr>
<tr>
<td>08052303001</td>
<td>4,070</td>
<td>6,000</td>
<td>3,429</td>
<td>0</td>
<td>13,499</td>
<td></td>
</tr>
<tr>
<td>09012303001</td>
<td>27,540</td>
<td>25,000</td>
<td>25,000</td>
<td>0</td>
<td>77,540</td>
<td></td>
</tr>
<tr>
<td>09012303003</td>
<td>8,496</td>
<td>10,000</td>
<td>5,714</td>
<td>0</td>
<td>24,210</td>
<td></td>
</tr>
<tr>
<td>09012303004</td>
<td>0</td>
<td>43,000</td>
<td>24,571</td>
<td>0</td>
<td>67,571</td>
<td></td>
</tr>
</tbody>
</table>
## DDO Annexure

**Department: COMMERCIAL TAXES DEPARTMENT**

<table>
<thead>
<tr>
<th>HOA</th>
<th>DDO</th>
<th>Q1</th>
<th>Q2</th>
<th>Q3</th>
<th>Q4</th>
<th>Q1+Q2+Q3+Q4</th>
</tr>
</thead>
<tbody>
<tr>
<td>09012303006</td>
<td>0</td>
<td>10,000</td>
<td>5,714</td>
<td>0</td>
<td>15,714</td>
<td></td>
</tr>
<tr>
<td>09022303001</td>
<td>77,200</td>
<td>29,500</td>
<td>16,857</td>
<td>0</td>
<td>1,23,557</td>
<td></td>
</tr>
<tr>
<td>09022303002</td>
<td>0</td>
<td>30,000</td>
<td>17,143</td>
<td>0</td>
<td>47,143</td>
<td></td>
</tr>
<tr>
<td>09122303001</td>
<td>99,119</td>
<td>33,000</td>
<td>18,857</td>
<td>0</td>
<td>1,50,976</td>
<td></td>
</tr>
<tr>
<td>09122303002</td>
<td>99,554</td>
<td>30,000</td>
<td>17,143</td>
<td>0</td>
<td>1,46,697</td>
<td></td>
</tr>
<tr>
<td>10012303001</td>
<td>20,566</td>
<td>40,000</td>
<td>22,857</td>
<td>0</td>
<td>83,423</td>
<td></td>
</tr>
<tr>
<td>10012303002</td>
<td>30,979</td>
<td>25,000</td>
<td>14,286</td>
<td>0</td>
<td>70,265</td>
<td></td>
</tr>
<tr>
<td>1002303003</td>
<td>0</td>
<td>30,000</td>
<td>25,000</td>
<td>0</td>
<td>55,000</td>
<td></td>
</tr>
<tr>
<td>10032303001</td>
<td>93,800</td>
<td>20,000</td>
<td>11,429</td>
<td>0</td>
<td>1,25,229</td>
<td></td>
</tr>
<tr>
<td>10062303001</td>
<td>0</td>
<td>50,000</td>
<td>28,571</td>
<td>0</td>
<td>78,571</td>
<td></td>
</tr>
<tr>
<td>10162303004</td>
<td>62,475</td>
<td>29,000</td>
<td>16,571</td>
<td>0</td>
<td>1,08,046</td>
<td></td>
</tr>
<tr>
<td>11012303003</td>
<td>43,446</td>
<td>30,000</td>
<td>20,000</td>
<td>0</td>
<td>93,446</td>
<td></td>
</tr>
<tr>
<td>11012303004</td>
<td>11,000</td>
<td>50,000</td>
<td>28,571</td>
<td>0</td>
<td>89,571</td>
<td></td>
</tr>
<tr>
<td>11062303001</td>
<td>2,06,822</td>
<td>1,50,000</td>
<td>15,714</td>
<td>0</td>
<td>3,72,536</td>
<td></td>
</tr>
<tr>
<td>11072303001</td>
<td>2,200</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2,200</td>
<td></td>
</tr>
<tr>
<td>11092303002</td>
<td>6,999</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>6,999</td>
<td></td>
</tr>
<tr>
<td>11122303001</td>
<td>1,00,360</td>
<td>25,000</td>
<td>14,286</td>
<td>0</td>
<td>1,39,646</td>
<td></td>
</tr>
<tr>
<td>11162303001</td>
<td>29,880</td>
<td>30,000</td>
<td>28,571</td>
<td>0</td>
<td>88,451</td>
<td></td>
</tr>
<tr>
<td>11162303004</td>
<td>3,600</td>
<td>50,000</td>
<td>17,143</td>
<td>0</td>
<td>70,743</td>
<td></td>
</tr>
<tr>
<td>11162303005</td>
<td>0</td>
<td>30,000</td>
<td>17,142</td>
<td>0</td>
<td>47,142</td>
<td></td>
</tr>
<tr>
<td>12012303001</td>
<td>0</td>
<td>10,000</td>
<td>5,714</td>
<td>0</td>
<td>15,714</td>
<td></td>
</tr>
<tr>
<td>12012303002</td>
<td>3,810</td>
<td>10,000</td>
<td>5,714</td>
<td>0</td>
<td>19,524</td>
<td></td>
</tr>
<tr>
<td>12012303003</td>
<td>9,830</td>
<td>30,000</td>
<td>25,000</td>
<td>0</td>
<td>64,380</td>
<td></td>
</tr>
<tr>
<td>12082303001</td>
<td>5,800</td>
<td>15,000</td>
<td>8,571</td>
<td>0</td>
<td>29,371</td>
<td></td>
</tr>
</tbody>
</table>
## DDO Annexure

**Department: COMMERCIAL TAXES DEPARTMENT**

<table>
<thead>
<tr>
<th>HOA</th>
<th>DDO</th>
<th>Q1</th>
<th>Q2</th>
<th>Q3</th>
<th>Q4</th>
<th>Q1+Q2+Q3+Q4</th>
</tr>
</thead>
<tbody>
<tr>
<td>12082303002</td>
<td>0</td>
<td>35,000</td>
<td>20,000</td>
<td>0</td>
<td>55,000</td>
<td></td>
</tr>
<tr>
<td>12112303001</td>
<td>0</td>
<td>30,000</td>
<td>17,143</td>
<td>0</td>
<td>47,143</td>
<td></td>
</tr>
<tr>
<td>22012303001</td>
<td>0</td>
<td>5,000</td>
<td>2,857</td>
<td>0</td>
<td>7,857</td>
<td></td>
</tr>
<tr>
<td>22012303002</td>
<td>18,742</td>
<td>6,000</td>
<td>3,429</td>
<td>0</td>
<td>28,171</td>
<td></td>
</tr>
<tr>
<td>22012303003</td>
<td>40,170</td>
<td>6,000</td>
<td>3,429</td>
<td>0</td>
<td>49,599</td>
<td></td>
</tr>
<tr>
<td>22012303004</td>
<td>25,547</td>
<td>30,000</td>
<td>15,000</td>
<td>0</td>
<td>70,547</td>
<td></td>
</tr>
<tr>
<td>22092303001</td>
<td>0</td>
<td>6,000</td>
<td>3,429</td>
<td>0</td>
<td>9,429</td>
<td></td>
</tr>
<tr>
<td>20400000010003130131VN</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>01012303001</td>
<td>30,305</td>
<td>55,000</td>
<td>30,000</td>
<td>0</td>
<td>115,305</td>
<td></td>
</tr>
<tr>
<td>01062303001</td>
<td>45,000</td>
<td>45,000</td>
<td>25,000</td>
<td>0</td>
<td>115,000</td>
<td></td>
</tr>
<tr>
<td>01082303001</td>
<td>33,910</td>
<td>45,000</td>
<td>25,000</td>
<td>0</td>
<td>103,910</td>
<td></td>
</tr>
<tr>
<td>01112303001</td>
<td>1,26,634</td>
<td>40,000</td>
<td>20,000</td>
<td>0</td>
<td>1,86,634</td>
<td></td>
</tr>
<tr>
<td>02012303001</td>
<td>1,00,000</td>
<td>3,00,000</td>
<td>1,50,000</td>
<td>0</td>
<td>5,50,000</td>
<td></td>
</tr>
<tr>
<td>02012303003</td>
<td>45,000</td>
<td>45,000</td>
<td>25,000</td>
<td>0</td>
<td>115,000</td>
<td></td>
</tr>
<tr>
<td>02012303004</td>
<td>15,000</td>
<td>45,000</td>
<td>25,000</td>
<td>0</td>
<td>85,000</td>
<td></td>
</tr>
<tr>
<td>02012303005</td>
<td>75,000</td>
<td>45,000</td>
<td>25,000</td>
<td>0</td>
<td>145,000</td>
<td></td>
</tr>
<tr>
<td>02012303006</td>
<td>26,078</td>
<td>45,000</td>
<td>20,000</td>
<td>0</td>
<td>91,078</td>
<td></td>
</tr>
<tr>
<td>02012303007</td>
<td>20,000</td>
<td>40,000</td>
<td>20,000</td>
<td>0</td>
<td>80,000</td>
<td></td>
</tr>
<tr>
<td>02012303008</td>
<td>25,625</td>
<td>15,000</td>
<td>10,000</td>
<td>0</td>
<td>50,625</td>
<td></td>
</tr>
<tr>
<td>02012303010</td>
<td>26,917</td>
<td>50,000</td>
<td>25,000</td>
<td>0</td>
<td>1,01,917</td>
<td></td>
</tr>
<tr>
<td>02012303016</td>
<td>30,276</td>
<td>45,000</td>
<td>20,000</td>
<td>0</td>
<td>95,276</td>
<td></td>
</tr>
<tr>
<td>02022303001</td>
<td>15,000</td>
<td>45,000</td>
<td>25,000</td>
<td>0</td>
<td>85,000</td>
<td></td>
</tr>
<tr>
<td>03012303019</td>
<td>13,703</td>
<td>30,000</td>
<td>15,000</td>
<td>0</td>
<td>58,703</td>
<td></td>
</tr>
<tr>
<td>03012303020</td>
<td>55,234</td>
<td>30,000</td>
<td>15,000</td>
<td>0</td>
<td>1,00,234</td>
<td></td>
</tr>
<tr>
<td>03012303021</td>
<td>1,43,774</td>
<td>20,000</td>
<td>1,50,000</td>
<td>0</td>
<td>4,93,774</td>
<td></td>
</tr>
<tr>
<td>HOA</td>
<td>DDO</td>
<td>Q1</td>
<td>Q2</td>
<td>Q3</td>
<td>Q4</td>
<td>Q1+Q2+Q3+Q4</td>
</tr>
<tr>
<td>---------</td>
<td>---------</td>
<td>-------</td>
<td>-------</td>
<td>-------</td>
<td>-------</td>
<td>-------------</td>
</tr>
<tr>
<td>03032303001</td>
<td>34,410</td>
<td>45,000</td>
<td>25,000</td>
<td>0</td>
<td>1,04,410</td>
<td></td>
</tr>
<tr>
<td>03042303002</td>
<td>54,428</td>
<td>90,000</td>
<td>45,000</td>
<td>0</td>
<td>1,89,428</td>
<td></td>
</tr>
<tr>
<td>03042303003</td>
<td>47,120</td>
<td>30,000</td>
<td>15,000</td>
<td>0</td>
<td>92,120</td>
<td></td>
</tr>
<tr>
<td>03082303002</td>
<td>48,403</td>
<td>34,000</td>
<td>20,000</td>
<td>0</td>
<td>1,02,403</td>
<td></td>
</tr>
<tr>
<td>03122303006</td>
<td>19,784</td>
<td>30,000</td>
<td>15,000</td>
<td>0</td>
<td>64,784</td>
<td></td>
</tr>
<tr>
<td>03122303007</td>
<td>20,345</td>
<td>37,500</td>
<td>20,000</td>
<td>0</td>
<td>77,845</td>
<td></td>
</tr>
<tr>
<td>03122303008</td>
<td>30,000</td>
<td>30,000</td>
<td>15,000</td>
<td>0</td>
<td>75,000</td>
<td></td>
</tr>
<tr>
<td>03132303001</td>
<td>22,457</td>
<td>34,000</td>
<td>15,000</td>
<td>0</td>
<td>71,457</td>
<td></td>
</tr>
<tr>
<td>03172303002</td>
<td>18,407</td>
<td>40,000</td>
<td>20,000</td>
<td>0</td>
<td>78,407</td>
<td></td>
</tr>
<tr>
<td>04012303001</td>
<td>82,634</td>
<td>2,00,000</td>
<td>1,50,000</td>
<td>0</td>
<td>4,32,634</td>
<td></td>
</tr>
<tr>
<td>04012303002</td>
<td>48,476</td>
<td>30,000</td>
<td>15,000</td>
<td>0</td>
<td>93,476</td>
<td></td>
</tr>
<tr>
<td>04022303002</td>
<td>15,035</td>
<td>30,000</td>
<td>15,000</td>
<td>0</td>
<td>60,035</td>
<td></td>
</tr>
<tr>
<td>04032303002</td>
<td>20,427</td>
<td>30,000</td>
<td>15,000</td>
<td>0</td>
<td>65,427</td>
<td></td>
</tr>
<tr>
<td>04092303001</td>
<td>43,393</td>
<td>1,00,000</td>
<td>50,000</td>
<td>0</td>
<td>1,93,393</td>
<td></td>
</tr>
<tr>
<td>04102303004</td>
<td>78,563</td>
<td>30,000</td>
<td>15,000</td>
<td>0</td>
<td>1,23,563</td>
<td></td>
</tr>
<tr>
<td>04112303001</td>
<td>24,555</td>
<td>30,000</td>
<td>15,000</td>
<td>0</td>
<td>69,555</td>
<td></td>
</tr>
<tr>
<td>04142303001</td>
<td>39,420</td>
<td>30,000</td>
<td>15,000</td>
<td>0</td>
<td>84,420</td>
<td></td>
</tr>
<tr>
<td>04152303001</td>
<td>87,000</td>
<td>30,000</td>
<td>15,000</td>
<td>0</td>
<td>1,32,000</td>
<td></td>
</tr>
<tr>
<td>04152303007</td>
<td>27,112</td>
<td>30,000</td>
<td>15,000</td>
<td>0</td>
<td>72,112</td>
<td></td>
</tr>
<tr>
<td>05012303001</td>
<td>5,000</td>
<td>20,000</td>
<td>10,000</td>
<td>0</td>
<td>35,000</td>
<td></td>
</tr>
<tr>
<td>05062303001</td>
<td>21,459</td>
<td>30,000</td>
<td>15,000</td>
<td>0</td>
<td>66,459</td>
<td></td>
</tr>
<tr>
<td>05112303001</td>
<td>5,000</td>
<td>30,000</td>
<td>15,000</td>
<td>0</td>
<td>50,000</td>
<td></td>
</tr>
<tr>
<td>05122303002</td>
<td>22,804</td>
<td>33,000</td>
<td>20,000</td>
<td>0</td>
<td>75,804</td>
<td></td>
</tr>
<tr>
<td>05162303001</td>
<td>80,353</td>
<td>2,00,000</td>
<td>1,50,000</td>
<td>0</td>
<td>4,30,353</td>
<td></td>
</tr>
<tr>
<td>05162303003</td>
<td>21,480</td>
<td>75,000</td>
<td>35,000</td>
<td>0</td>
<td>1,31,480</td>
<td></td>
</tr>
</tbody>
</table>
## DDO Annexure

**Department:** COMMERCIAL TAXES DEPARTMENT

<table>
<thead>
<tr>
<th>HOA</th>
<th>DDO</th>
<th>Q1</th>
<th>Q2</th>
<th>Q3</th>
<th>Q4</th>
<th>Q1+Q2+Q3+Q4</th>
</tr>
</thead>
<tbody>
<tr>
<td>05162303004</td>
<td></td>
<td>12,510</td>
<td>1,42,675</td>
<td>75,000</td>
<td>0</td>
<td>2,30,185</td>
</tr>
<tr>
<td>05162303005</td>
<td></td>
<td>30,164</td>
<td>30,000</td>
<td>15,000</td>
<td>0</td>
<td>75,164</td>
</tr>
<tr>
<td>05162303006</td>
<td></td>
<td>65,000</td>
<td>20,000</td>
<td>10,000</td>
<td>0</td>
<td>95,000</td>
</tr>
<tr>
<td>05162303007</td>
<td></td>
<td>25,000</td>
<td>45,000</td>
<td>25,000</td>
<td>0</td>
<td>95,000</td>
</tr>
<tr>
<td>05162303010</td>
<td></td>
<td>14,332</td>
<td>21,000</td>
<td>10,000</td>
<td>0</td>
<td>45,332</td>
</tr>
<tr>
<td>05162303012</td>
<td></td>
<td>15,278</td>
<td>20,000</td>
<td>10,000</td>
<td>0</td>
<td>45,278</td>
</tr>
<tr>
<td>05162303015</td>
<td></td>
<td>3,500</td>
<td>20,000</td>
<td>10,000</td>
<td>0</td>
<td>33,500</td>
</tr>
<tr>
<td>05162303017</td>
<td></td>
<td>1,34,723</td>
<td>2,00,000</td>
<td>1,50,000</td>
<td>0</td>
<td>4,84,723</td>
</tr>
<tr>
<td>05162303020</td>
<td></td>
<td>19,000</td>
<td>30,000</td>
<td>15,000</td>
<td>0</td>
<td>64,000</td>
</tr>
<tr>
<td>05162303021</td>
<td></td>
<td>11,249</td>
<td>30,000</td>
<td>15,000</td>
<td>0</td>
<td>56,249</td>
</tr>
<tr>
<td>05162303022</td>
<td></td>
<td>31,799</td>
<td>21,000</td>
<td>10,000</td>
<td>0</td>
<td>62,799</td>
</tr>
<tr>
<td>05162303023</td>
<td></td>
<td>45,860</td>
<td>1,14,650</td>
<td>60,000</td>
<td>0</td>
<td>2,20,510</td>
</tr>
<tr>
<td>05182303001</td>
<td></td>
<td>54,173</td>
<td>24,000</td>
<td>15,000</td>
<td>0</td>
<td>93,173</td>
</tr>
<tr>
<td>06012303001</td>
<td></td>
<td>23,000</td>
<td>30,000</td>
<td>15,000</td>
<td>0</td>
<td>68,000</td>
</tr>
<tr>
<td>06012303002</td>
<td></td>
<td>24,965</td>
<td>75,000</td>
<td>35,000</td>
<td>0</td>
<td>1,34,965</td>
</tr>
<tr>
<td>06012303003</td>
<td></td>
<td>33,040</td>
<td>30,000</td>
<td>15,000</td>
<td>0</td>
<td>78,040</td>
</tr>
<tr>
<td>06012303004</td>
<td></td>
<td>22,500</td>
<td>37,500</td>
<td>20,000</td>
<td>0</td>
<td>80,000</td>
</tr>
<tr>
<td>06012303005</td>
<td></td>
<td>59,303</td>
<td>45,000</td>
<td>25,000</td>
<td>0</td>
<td>1,29,303</td>
</tr>
<tr>
<td>06012303015</td>
<td></td>
<td>1,33,943</td>
<td>2,00,000</td>
<td>1,50,000</td>
<td>0</td>
<td>4,83,943</td>
</tr>
<tr>
<td>06012303018</td>
<td></td>
<td>82,701</td>
<td>2,00,000</td>
<td>1,50,000</td>
<td>0</td>
<td>4,32,701</td>
</tr>
<tr>
<td>06012303019</td>
<td></td>
<td>36,536</td>
<td>45,000</td>
<td>25,000</td>
<td>0</td>
<td>1,06,536</td>
</tr>
<tr>
<td>06022303001</td>
<td></td>
<td>14,600</td>
<td>43,800</td>
<td>25,000</td>
<td>0</td>
<td>83,400</td>
</tr>
<tr>
<td>06032303001</td>
<td></td>
<td>15,938</td>
<td>20,000</td>
<td>10,000</td>
<td>0</td>
<td>45,938</td>
</tr>
<tr>
<td>06072303003</td>
<td></td>
<td>35,000</td>
<td>25,000</td>
<td>10,000</td>
<td>0</td>
<td>70,000</td>
</tr>
<tr>
<td>06082303003</td>
<td></td>
<td>35,000</td>
<td>45,000</td>
<td>25,000</td>
<td>0</td>
<td>1,05,000</td>
</tr>
<tr>
<td>HOA</td>
<td>DDO</td>
<td>Q1</td>
<td>Q2</td>
<td>Q3</td>
<td>Q4</td>
<td>Q1+Q2+Q3+Q4</td>
</tr>
<tr>
<td>-------</td>
<td>--------</td>
<td>--------</td>
<td>--------</td>
<td>--------</td>
<td>--------</td>
<td>-------------</td>
</tr>
<tr>
<td>06102303001</td>
<td>52,476</td>
<td>15,000</td>
<td>7,500</td>
<td>0</td>
<td>74,976</td>
<td></td>
</tr>
<tr>
<td>06122303001</td>
<td>40,672</td>
<td>25,000</td>
<td>15,000</td>
<td>0</td>
<td>80,672</td>
<td></td>
</tr>
<tr>
<td>06152303004</td>
<td>28,147</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>28,147</td>
<td></td>
</tr>
<tr>
<td>06162303001</td>
<td>20,000</td>
<td>30,000</td>
<td>15,000</td>
<td>0</td>
<td>65,000</td>
<td></td>
</tr>
<tr>
<td>06162303002</td>
<td>24,347</td>
<td>30,000</td>
<td>15,000</td>
<td>0</td>
<td>69,347</td>
<td></td>
</tr>
<tr>
<td>06182303001</td>
<td>35,400</td>
<td>20,000</td>
<td>10,000</td>
<td>0</td>
<td>65,400</td>
<td></td>
</tr>
<tr>
<td>07012303001</td>
<td>23,825</td>
<td>45,000</td>
<td>25,000</td>
<td>0</td>
<td>93,825</td>
<td></td>
</tr>
<tr>
<td>07022303001</td>
<td>49,000</td>
<td>30,000</td>
<td>15,000</td>
<td>0</td>
<td>94,000</td>
<td></td>
</tr>
<tr>
<td>07032303001</td>
<td>53,816</td>
<td>45,000</td>
<td>25,000</td>
<td>0</td>
<td>1,23,816</td>
<td></td>
</tr>
<tr>
<td>07092303001</td>
<td>15,000</td>
<td>30,000</td>
<td>15,000</td>
<td>0</td>
<td>60,000</td>
<td></td>
</tr>
<tr>
<td>08012303003</td>
<td>40,000</td>
<td>20,000</td>
<td>15,000</td>
<td>0</td>
<td>75,000</td>
<td></td>
</tr>
<tr>
<td>08012303004</td>
<td>20,183</td>
<td>25,875</td>
<td>15,000</td>
<td>0</td>
<td>61,058</td>
<td></td>
</tr>
<tr>
<td>08022303005</td>
<td>25,250</td>
<td>30,000</td>
<td>15,000</td>
<td>0</td>
<td>70,250</td>
<td></td>
</tr>
<tr>
<td>08032303005</td>
<td>6,875</td>
<td>27,000</td>
<td>15,000</td>
<td>0</td>
<td>48,875</td>
<td></td>
</tr>
<tr>
<td>08042303020</td>
<td>85,626</td>
<td>2,00,000</td>
<td>1,00,000</td>
<td>0</td>
<td>3,85,626</td>
<td></td>
</tr>
<tr>
<td>08052303001</td>
<td>12,771</td>
<td>30,000</td>
<td>15,000</td>
<td>0</td>
<td>57,771</td>
<td></td>
</tr>
<tr>
<td>08062303001</td>
<td>36,600</td>
<td>45,000</td>
<td>25,000</td>
<td>0</td>
<td>1,06,600</td>
<td></td>
</tr>
<tr>
<td>09012303001</td>
<td>35,274</td>
<td>2,00,000</td>
<td>1,68,750</td>
<td>0</td>
<td>4,04,024</td>
<td></td>
</tr>
<tr>
<td>09012303003</td>
<td>42,500</td>
<td>30,000</td>
<td>15,000</td>
<td>0</td>
<td>87,500</td>
<td></td>
</tr>
<tr>
<td>09012303004</td>
<td>40,395</td>
<td>37,500</td>
<td>18,750</td>
<td>0</td>
<td>96,645</td>
<td></td>
</tr>
<tr>
<td>09022303006</td>
<td>13,521</td>
<td>30,000</td>
<td>15,000</td>
<td>0</td>
<td>58,521</td>
<td></td>
</tr>
<tr>
<td>09022303001</td>
<td>3,000</td>
<td>30,000</td>
<td>15,000</td>
<td>0</td>
<td>48,000</td>
<td></td>
</tr>
<tr>
<td>09022303002</td>
<td>29,424</td>
<td>30,000</td>
<td>15,000</td>
<td>0</td>
<td>74,424</td>
<td></td>
</tr>
<tr>
<td>09122303002</td>
<td>24,200</td>
<td>30,000</td>
<td>15,000</td>
<td>0</td>
<td>69,200</td>
<td></td>
</tr>
<tr>
<td>HOA</td>
<td>DDO</td>
<td>Q1</td>
<td>Q2</td>
<td>Q3</td>
<td>Q4</td>
<td>Q1+Q2+Q3+Q4</td>
</tr>
<tr>
<td>---------</td>
<td>--------------</td>
<td>------</td>
<td>------</td>
<td>------</td>
<td>------</td>
<td>-------------</td>
</tr>
<tr>
<td>10012303001</td>
<td>36,008</td>
<td>30,000</td>
<td>15,000</td>
<td>0</td>
<td>81,008</td>
<td></td>
</tr>
<tr>
<td>10012303002</td>
<td>15,000</td>
<td>30,000</td>
<td>15,000</td>
<td>0</td>
<td>60,000</td>
<td></td>
</tr>
<tr>
<td>10012303003</td>
<td>37,755</td>
<td>2,00,000</td>
<td>1,50,000</td>
<td>0</td>
<td>3,87,755</td>
<td></td>
</tr>
<tr>
<td>10032303001</td>
<td>71,800</td>
<td>30,000</td>
<td>22,500</td>
<td>0</td>
<td>1,24,300</td>
<td></td>
</tr>
<tr>
<td>10052303001</td>
<td>11,000</td>
<td>69,000</td>
<td>35,000</td>
<td>0</td>
<td>1,15,000</td>
<td></td>
</tr>
<tr>
<td>10062303001</td>
<td>12,500</td>
<td>50,000</td>
<td>25,000</td>
<td>0</td>
<td>87,500</td>
<td></td>
</tr>
<tr>
<td>10062303002</td>
<td>57,000</td>
<td>37,500</td>
<td>20,000</td>
<td>0</td>
<td>1,14,500</td>
<td></td>
</tr>
<tr>
<td>10062303003</td>
<td>1,67,311</td>
<td>90,000</td>
<td>50,000</td>
<td>0</td>
<td>3,07,311</td>
<td></td>
</tr>
<tr>
<td>10162303004</td>
<td>24,982</td>
<td>37,500</td>
<td>15,000</td>
<td>0</td>
<td>77,482</td>
<td></td>
</tr>
<tr>
<td>11012303001</td>
<td>28,900</td>
<td>45,000</td>
<td>25,000</td>
<td>0</td>
<td>98,900</td>
<td></td>
</tr>
<tr>
<td>11012303003</td>
<td>80,000</td>
<td>2,00,000</td>
<td>1,00,000</td>
<td>0</td>
<td>3,80,000</td>
<td></td>
</tr>
<tr>
<td>11012303004</td>
<td>25,000</td>
<td>1,00,000</td>
<td>50,000</td>
<td>0</td>
<td>1,75,000</td>
<td></td>
</tr>
<tr>
<td>11012303008</td>
<td>5,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>5,000</td>
<td></td>
</tr>
<tr>
<td>11062303001</td>
<td>29,991</td>
<td>45,000</td>
<td>22,500</td>
<td>0</td>
<td>97,491</td>
<td></td>
</tr>
<tr>
<td>11072303001</td>
<td>10,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>10,000</td>
<td></td>
</tr>
<tr>
<td>11092303002</td>
<td>10,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>10,000</td>
<td></td>
</tr>
<tr>
<td>11122303001</td>
<td>57,838</td>
<td>37,500</td>
<td>25,000</td>
<td>0</td>
<td>1,20,338</td>
<td></td>
</tr>
<tr>
<td>11132303002</td>
<td>1,50,800</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,50,800</td>
<td></td>
</tr>
<tr>
<td>11162303001</td>
<td>22,199</td>
<td>1,00,000</td>
<td>50,000</td>
<td>0</td>
<td>1,72,199</td>
<td></td>
</tr>
<tr>
<td>11162303004</td>
<td>12,500</td>
<td>30,000</td>
<td>15,000</td>
<td>0</td>
<td>57,500</td>
<td></td>
</tr>
<tr>
<td>11162303005</td>
<td>25,319</td>
<td>90,000</td>
<td>45,000</td>
<td>0</td>
<td>1,60,319</td>
<td></td>
</tr>
<tr>
<td>12012303001</td>
<td>20,821</td>
<td>30,000</td>
<td>0</td>
<td>0</td>
<td>50,821</td>
<td></td>
</tr>
<tr>
<td>12012303002</td>
<td>26,275</td>
<td>30,000</td>
<td>0</td>
<td>0</td>
<td>56,275</td>
<td></td>
</tr>
<tr>
<td>12012303003</td>
<td>10,000</td>
<td>2,00,000</td>
<td>1,25,000</td>
<td>0</td>
<td>3,35,000</td>
<td></td>
</tr>
<tr>
<td>12082303001</td>
<td>40,550</td>
<td>30,000</td>
<td>0</td>
<td>0</td>
<td>70,550</td>
<td></td>
</tr>
<tr>
<td>HOA</td>
<td>DDO</td>
<td>Q1</td>
<td>Q2</td>
<td>Q3</td>
<td>Q4</td>
<td>Q1+Q2+Q3+Q4</td>
</tr>
<tr>
<td>-------------</td>
<td>--------------</td>
<td>-------</td>
<td>-------</td>
<td>-------</td>
<td>-------</td>
<td>-------------</td>
</tr>
<tr>
<td>12082303002</td>
<td>58,062</td>
<td>45,000</td>
<td>0</td>
<td>0</td>
<td>1,03,062</td>
<td></td>
</tr>
<tr>
<td>12112303001</td>
<td>89,446</td>
<td>45,000</td>
<td>25,000</td>
<td>0</td>
<td>1,59,446</td>
<td></td>
</tr>
<tr>
<td>22012303001</td>
<td>56,742</td>
<td>55,000</td>
<td>30,000</td>
<td>0</td>
<td>1,41,742</td>
<td></td>
</tr>
<tr>
<td>22012303002</td>
<td>47,674</td>
<td>55,000</td>
<td>30,000</td>
<td>0</td>
<td>1,32,674</td>
<td></td>
</tr>
<tr>
<td>22012303003</td>
<td>6,000</td>
<td>30,000</td>
<td>15,000</td>
<td>0</td>
<td>51,000</td>
<td></td>
</tr>
<tr>
<td>22012303004</td>
<td>2,60,045</td>
<td>2,25,000</td>
<td>1,50,000</td>
<td>0</td>
<td>6,35,045</td>
<td></td>
</tr>
<tr>
<td>22092303001</td>
<td>10,545</td>
<td>30,000</td>
<td>15,000</td>
<td>0</td>
<td>55,545</td>
<td></td>
</tr>
<tr>
<td>2040000010003130132VN</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>01012303001</td>
<td>59,078</td>
<td>40,000</td>
<td>20,000</td>
<td>0</td>
<td>1,19,078</td>
<td></td>
</tr>
<tr>
<td>01062303001</td>
<td>30,000</td>
<td>40,000</td>
<td>20,000</td>
<td>0</td>
<td>90,000</td>
<td></td>
</tr>
<tr>
<td>01082303001</td>
<td>30,000</td>
<td>60,000</td>
<td>30,000</td>
<td>0</td>
<td>1,20,000</td>
<td></td>
</tr>
<tr>
<td>01112303001</td>
<td>74,956</td>
<td>40,000</td>
<td>20,000</td>
<td>0</td>
<td>1,34,956</td>
<td></td>
</tr>
<tr>
<td>02012303001</td>
<td>1,00,000</td>
<td>7,50,000</td>
<td>4,50,000</td>
<td>0</td>
<td>13,00,000</td>
<td></td>
</tr>
<tr>
<td>02012303003</td>
<td>61,120</td>
<td>60,000</td>
<td>30,000</td>
<td>0</td>
<td>1,51,120</td>
<td></td>
</tr>
<tr>
<td>02012303004</td>
<td>1,09,765</td>
<td>1,00,000</td>
<td>50,000</td>
<td>0</td>
<td>2,59,765</td>
<td></td>
</tr>
<tr>
<td>02012303005</td>
<td>30,000</td>
<td>1,00,000</td>
<td>50,000</td>
<td>0</td>
<td>1,80,000</td>
<td></td>
</tr>
<tr>
<td>02012303006</td>
<td>53,350</td>
<td>1,00,000</td>
<td>50,000</td>
<td>0</td>
<td>2,03,350</td>
<td></td>
</tr>
<tr>
<td>02012303007</td>
<td>30,000</td>
<td>40,000</td>
<td>20,000</td>
<td>0</td>
<td>90,000</td>
<td></td>
</tr>
<tr>
<td>02012303008</td>
<td>54,237</td>
<td>1,00,000</td>
<td>60,000</td>
<td>0</td>
<td>2,14,237</td>
<td></td>
</tr>
<tr>
<td>02012303010</td>
<td>2,86,219</td>
<td>2,50,000</td>
<td>1,17,400</td>
<td>0</td>
<td>6,53,619</td>
<td></td>
</tr>
<tr>
<td>02012303016</td>
<td>50,000</td>
<td>1,00,000</td>
<td>50,000</td>
<td>0</td>
<td>2,00,000</td>
<td></td>
</tr>
<tr>
<td>02022303001</td>
<td>30,000</td>
<td>60,000</td>
<td>30,000</td>
<td>0</td>
<td>1,20,000</td>
<td></td>
</tr>
<tr>
<td>03012303019</td>
<td>49,845</td>
<td>40,000</td>
<td>20,000</td>
<td>0</td>
<td>1,09,845</td>
<td></td>
</tr>
<tr>
<td>03012303020</td>
<td>65,000</td>
<td>40,000</td>
<td>20,000</td>
<td>0</td>
<td>1,25,000</td>
<td></td>
</tr>
<tr>
<td>03012303021</td>
<td>2,17,803</td>
<td>7,50,000</td>
<td>4,50,000</td>
<td>0</td>
<td>14,17,803</td>
<td></td>
</tr>
<tr>
<td>HOA</td>
<td>DDO</td>
<td>Q1</td>
<td>Q2</td>
<td>Q3</td>
<td>Q4</td>
<td>Q1+Q2+Q3+Q4</td>
</tr>
<tr>
<td>--------</td>
<td>--------</td>
<td>-------</td>
<td>-------</td>
<td>-------</td>
<td>-------</td>
<td>-------------</td>
</tr>
<tr>
<td>03032303001</td>
<td>55,000</td>
<td>40,000</td>
<td>20,000</td>
<td>0</td>
<td>1,15,000</td>
<td></td>
</tr>
<tr>
<td>03042303002</td>
<td>45,840</td>
<td>1,00,000</td>
<td>50,000</td>
<td>0</td>
<td>1,95,840</td>
<td></td>
</tr>
<tr>
<td>03042303003</td>
<td>40,000</td>
<td>40,000</td>
<td>20,000</td>
<td>0</td>
<td>1,00,000</td>
<td></td>
</tr>
<tr>
<td>03082303002</td>
<td>30,000</td>
<td>40,000</td>
<td>20,000</td>
<td>0</td>
<td>90,000</td>
<td></td>
</tr>
<tr>
<td>03122303006</td>
<td>4,13,290</td>
<td>1,00,000</td>
<td>60,000</td>
<td>0</td>
<td>5,73,290</td>
<td></td>
</tr>
<tr>
<td>03122303007</td>
<td>30,000</td>
<td>80,000</td>
<td>40,000</td>
<td>0</td>
<td>1,50,000</td>
<td></td>
</tr>
<tr>
<td>03122303008</td>
<td>55,000</td>
<td>40,000</td>
<td>20,000</td>
<td>0</td>
<td>1,15,000</td>
<td></td>
</tr>
<tr>
<td>03132303001</td>
<td>49,670</td>
<td>40,000</td>
<td>20,000</td>
<td>0</td>
<td>1,09,670</td>
<td></td>
</tr>
<tr>
<td>03172303002</td>
<td>42,963</td>
<td>80,000</td>
<td>40,000</td>
<td>0</td>
<td>1,62,963</td>
<td></td>
</tr>
<tr>
<td>04012303001</td>
<td>1,50,680</td>
<td>7,50,000</td>
<td>4,50,000</td>
<td>0</td>
<td>13,50,680</td>
<td></td>
</tr>
<tr>
<td>04012303002</td>
<td>55,010</td>
<td>1,00,000</td>
<td>20,000</td>
<td>0</td>
<td>1,05,010</td>
<td></td>
</tr>
<tr>
<td>04022303002</td>
<td>30,000</td>
<td>40,000</td>
<td>20,000</td>
<td>0</td>
<td>90,000</td>
<td></td>
</tr>
<tr>
<td>04032303002</td>
<td>50,620</td>
<td>60,000</td>
<td>30,000</td>
<td>0</td>
<td>1,40,620</td>
<td></td>
</tr>
<tr>
<td>04092303001</td>
<td>1,00,000</td>
<td>1,00,000</td>
<td>50,000</td>
<td>0</td>
<td>2,50,000</td>
<td></td>
</tr>
<tr>
<td>04102303004</td>
<td>3,98,764</td>
<td>80,000</td>
<td>40,000</td>
<td>0</td>
<td>5,18,764</td>
<td></td>
</tr>
<tr>
<td>04112303001</td>
<td>30,480</td>
<td>24,000</td>
<td>25,000</td>
<td>0</td>
<td>79,480</td>
<td></td>
</tr>
<tr>
<td>04142303001</td>
<td>50,045</td>
<td>60,000</td>
<td>30,000</td>
<td>0</td>
<td>1,40,045</td>
<td></td>
</tr>
<tr>
<td>04152303001</td>
<td>1,10,000</td>
<td>40,000</td>
<td>20,000</td>
<td>0</td>
<td>1,70,000</td>
<td></td>
</tr>
<tr>
<td>04152303007</td>
<td>39,798</td>
<td>20,000</td>
<td>25,000</td>
<td>0</td>
<td>84,798</td>
<td></td>
</tr>
<tr>
<td>05012303001</td>
<td>50,298</td>
<td>20,000</td>
<td>10,000</td>
<td>0</td>
<td>80,298</td>
<td></td>
</tr>
<tr>
<td>05062303001</td>
<td>49,870</td>
<td>80,000</td>
<td>40,000</td>
<td>0</td>
<td>1,69,870</td>
<td></td>
</tr>
<tr>
<td>05112303001</td>
<td>65,988</td>
<td>80,000</td>
<td>40,000</td>
<td>0</td>
<td>1,85,988</td>
<td></td>
</tr>
<tr>
<td>05122303002</td>
<td>3,21,386</td>
<td>1,00,000</td>
<td>50,000</td>
<td>0</td>
<td>4,71,386</td>
<td></td>
</tr>
<tr>
<td>05162303001</td>
<td>1,00,000</td>
<td>7,50,000</td>
<td>4,50,000</td>
<td>0</td>
<td>13,00,000</td>
<td></td>
</tr>
<tr>
<td>05162303003</td>
<td>70,543</td>
<td>1,00,000</td>
<td>1,00,000</td>
<td>0</td>
<td>2,70,543</td>
<td></td>
</tr>
<tr>
<td>HOA</td>
<td>DDO</td>
<td>Q1</td>
<td>Q2</td>
<td>Q3</td>
<td>Q4</td>
<td>Q1+Q2+Q3+Q4</td>
</tr>
<tr>
<td>-----------</td>
<td>-------------</td>
<td>----------</td>
<td>----------</td>
<td>----------</td>
<td>----------</td>
<td>-------------</td>
</tr>
<tr>
<td>05162303004</td>
<td>58,565</td>
<td>1,00,000</td>
<td>50,000</td>
<td>0</td>
<td>2,08,565</td>
<td></td>
</tr>
<tr>
<td>05162303005</td>
<td>49,948</td>
<td>20,000</td>
<td>25,000</td>
<td>0</td>
<td>94,948</td>
<td></td>
</tr>
<tr>
<td>05162303006</td>
<td>50,000</td>
<td>1,00,000</td>
<td>50,000</td>
<td>0</td>
<td>2,00,000</td>
<td></td>
</tr>
<tr>
<td>05162303007</td>
<td>50,000</td>
<td>60,000</td>
<td>30,000</td>
<td>0</td>
<td>1,40,000</td>
<td></td>
</tr>
<tr>
<td>05162303010</td>
<td>50,000</td>
<td>40,000</td>
<td>20,000</td>
<td>0</td>
<td>1,10,000</td>
<td></td>
</tr>
<tr>
<td>05162303012</td>
<td>50,023</td>
<td>20,000</td>
<td>25,000</td>
<td>0</td>
<td>95,023</td>
<td></td>
</tr>
<tr>
<td>05162303015</td>
<td>30,000</td>
<td>26,000</td>
<td>25,000</td>
<td>0</td>
<td>81,000</td>
<td></td>
</tr>
<tr>
<td>05162303017</td>
<td>1,82,316</td>
<td>7,50,000</td>
<td>4,50,000</td>
<td>0</td>
<td>13,82,316</td>
<td></td>
</tr>
<tr>
<td>05162303020</td>
<td>30,000</td>
<td>60,000</td>
<td>30,000</td>
<td>0</td>
<td>1,20,000</td>
<td></td>
</tr>
<tr>
<td>05162303021</td>
<td>49,963</td>
<td>20,000</td>
<td>25,000</td>
<td>0</td>
<td>94,963</td>
<td></td>
</tr>
<tr>
<td>05162303022</td>
<td>30,000</td>
<td>20,000</td>
<td>25,000</td>
<td>0</td>
<td>75,000</td>
<td></td>
</tr>
<tr>
<td>05162303023</td>
<td>89,995</td>
<td>1,00,000</td>
<td>50,000</td>
<td>0</td>
<td>2,39,995</td>
<td></td>
</tr>
<tr>
<td>05182303001</td>
<td>39,940</td>
<td>16,000</td>
<td>25,000</td>
<td>0</td>
<td>80,940</td>
<td></td>
</tr>
<tr>
<td>06012303001</td>
<td>30,725</td>
<td>40,000</td>
<td>20,000</td>
<td>0</td>
<td>90,725</td>
<td></td>
</tr>
<tr>
<td>06012303002</td>
<td>49,917</td>
<td>1,00,000</td>
<td>50,000</td>
<td>0</td>
<td>1,99,917</td>
<td></td>
</tr>
<tr>
<td>06012303003</td>
<td>31,338</td>
<td>80,000</td>
<td>40,000</td>
<td>0</td>
<td>1,51,338</td>
<td></td>
</tr>
<tr>
<td>06012303004</td>
<td>50,000</td>
<td>50,000</td>
<td>25,000</td>
<td>0</td>
<td>1,25,000</td>
<td></td>
</tr>
<tr>
<td>06012303005</td>
<td>40,324</td>
<td>1,00,000</td>
<td>50,000</td>
<td>0</td>
<td>1,90,324</td>
<td></td>
</tr>
<tr>
<td>06012303015</td>
<td>1,02,343</td>
<td>7,50,000</td>
<td>4,50,000</td>
<td>0</td>
<td>13,02,343</td>
<td></td>
</tr>
<tr>
<td>06012303018</td>
<td>1,15,774</td>
<td>7,50,000</td>
<td>4,50,000</td>
<td>0</td>
<td>13,15,774</td>
<td></td>
</tr>
<tr>
<td>06012303019</td>
<td>45,915</td>
<td>80,000</td>
<td>40,000</td>
<td>0</td>
<td>1,65,915</td>
<td></td>
</tr>
<tr>
<td>06022303001</td>
<td>20,000</td>
<td>12,000</td>
<td>25,000</td>
<td>0</td>
<td>57,000</td>
<td></td>
</tr>
<tr>
<td>06023203001</td>
<td>20,000</td>
<td>40,000</td>
<td>20,000</td>
<td>0</td>
<td>80,000</td>
<td></td>
</tr>
<tr>
<td>06072303003</td>
<td>2,85,706</td>
<td>80,000</td>
<td>40,000</td>
<td>0</td>
<td>4,05,706</td>
<td></td>
</tr>
<tr>
<td>06082303003</td>
<td>30,000</td>
<td>1,00,000</td>
<td>50,000</td>
<td>0</td>
<td>1,80,000</td>
<td></td>
</tr>
</tbody>
</table>
### DDO Annexure

**Department:** COMMERCIAL TAXES DEPARTMENT

<table>
<thead>
<tr>
<th>HOA</th>
<th>DDO</th>
<th>Q1</th>
<th>Q2</th>
<th>Q3</th>
<th>Q4</th>
<th>Q1+Q2+Q3+Q4</th>
</tr>
</thead>
<tbody>
<tr>
<td>06102303001</td>
<td>84,500</td>
<td>40,000</td>
<td>20,000</td>
<td></td>
<td>0</td>
<td>1,44,500</td>
</tr>
<tr>
<td>06122303001</td>
<td>5,83,465</td>
<td>80,000</td>
<td>40,000</td>
<td></td>
<td>0</td>
<td>7,03,465</td>
</tr>
<tr>
<td>06152303004</td>
<td>20,000</td>
<td>80,000</td>
<td>40,000</td>
<td></td>
<td>0</td>
<td>1,40,000</td>
</tr>
<tr>
<td>06162303001</td>
<td>40,000</td>
<td>40,000</td>
<td>20,000</td>
<td></td>
<td>0</td>
<td>1,00,000</td>
</tr>
<tr>
<td>06162303002</td>
<td>40,000</td>
<td>60,000</td>
<td>30,000</td>
<td></td>
<td>0</td>
<td>1,30,000</td>
</tr>
<tr>
<td>06182303001</td>
<td>30,000</td>
<td>20,000</td>
<td>25,000</td>
<td></td>
<td>0</td>
<td>75,000</td>
</tr>
<tr>
<td>07012303001</td>
<td>39,940</td>
<td>1,00,000</td>
<td>50,000</td>
<td></td>
<td>0</td>
<td>1,89,940</td>
</tr>
<tr>
<td>07012303002</td>
<td>40,000</td>
<td>60,000</td>
<td>30,000</td>
<td></td>
<td>0</td>
<td>1,30,000</td>
</tr>
<tr>
<td>07022303001</td>
<td>2,19,762</td>
<td>1,00,000</td>
<td>50,000</td>
<td></td>
<td>0</td>
<td>3,69,762</td>
</tr>
<tr>
<td>07032303001</td>
<td>30,000</td>
<td>60,000</td>
<td>30,000</td>
<td></td>
<td>0</td>
<td>1,20,000</td>
</tr>
<tr>
<td>07092303001</td>
<td>1,00,000</td>
<td>24,000</td>
<td>25,000</td>
<td></td>
<td>0</td>
<td>1,49,000</td>
</tr>
<tr>
<td>08012303003</td>
<td>31,880</td>
<td>60,000</td>
<td>30,000</td>
<td></td>
<td>0</td>
<td>1,21,880</td>
</tr>
<tr>
<td>08012303004</td>
<td>20,000</td>
<td>40,000</td>
<td>20,000</td>
<td></td>
<td>0</td>
<td>80,000</td>
</tr>
<tr>
<td>08012303005</td>
<td>20,000</td>
<td>50,000</td>
<td>25,000</td>
<td></td>
<td>0</td>
<td>95,000</td>
</tr>
<tr>
<td>08012303020</td>
<td>20,000</td>
<td>7,50,000</td>
<td>4,50,000</td>
<td></td>
<td>0</td>
<td>12,20,000</td>
</tr>
<tr>
<td>08032303001</td>
<td>39,585</td>
<td>40,000</td>
<td>20,000</td>
<td></td>
<td>0</td>
<td>99,585</td>
</tr>
<tr>
<td>08052303001</td>
<td>50,000</td>
<td>1,00,000</td>
<td>50,000</td>
<td></td>
<td>0</td>
<td>2,00,000</td>
</tr>
<tr>
<td>09012303001</td>
<td>20,000</td>
<td>7,50,000</td>
<td>4,50,000</td>
<td></td>
<td>0</td>
<td>12,20,000</td>
</tr>
<tr>
<td>09012303003</td>
<td>20,000</td>
<td>40,000</td>
<td>25,000</td>
<td></td>
<td>0</td>
<td>85,000</td>
</tr>
<tr>
<td>09012303004</td>
<td>1,19,189</td>
<td>66,000</td>
<td>33,000</td>
<td></td>
<td>0</td>
<td>2,18,189</td>
</tr>
<tr>
<td>09012303006</td>
<td>5,01,310</td>
<td>20,000</td>
<td>25,000</td>
<td></td>
<td>0</td>
<td>5,46,310</td>
</tr>
<tr>
<td>09022303001</td>
<td>20,000</td>
<td>26,400</td>
<td>25,000</td>
<td></td>
<td>0</td>
<td>71,400</td>
</tr>
<tr>
<td>09022303002</td>
<td>0</td>
<td>25,600</td>
<td>25,000</td>
<td></td>
<td>0</td>
<td>50,600</td>
</tr>
<tr>
<td>09122303001</td>
<td>1,19,731</td>
<td>80,000</td>
<td>40,000</td>
<td></td>
<td>0</td>
<td>2,39,731</td>
</tr>
<tr>
<td>09122303002</td>
<td>99,560</td>
<td>20,000</td>
<td>25,000</td>
<td></td>
<td>0</td>
<td>1,44,560</td>
</tr>
</tbody>
</table>
### DDO Annexure

**Department:** COMMERCIAL TAXES DEPARTMENT

<table>
<thead>
<tr>
<th>HOA</th>
<th>DDO</th>
<th>Q1</th>
<th>Q2</th>
<th>Q3</th>
<th>Q4</th>
<th>Q1+Q2+Q3+Q4</th>
</tr>
</thead>
<tbody>
<tr>
<td>10012303001</td>
<td>2,89,434</td>
<td>40,000</td>
<td>20,000</td>
<td>0</td>
<td>3,49,434</td>
<td></td>
</tr>
<tr>
<td>10012303002</td>
<td>1,46,530</td>
<td>40,000</td>
<td>20,000</td>
<td>0</td>
<td>2,06,530</td>
<td></td>
</tr>
<tr>
<td>10012303003</td>
<td>36,800</td>
<td>7,50,000</td>
<td>4,50,000</td>
<td>0</td>
<td>12,36,800</td>
<td></td>
</tr>
<tr>
<td>10032303001</td>
<td>30,095</td>
<td>40,000</td>
<td>20,000</td>
<td>0</td>
<td>90,095</td>
<td></td>
</tr>
<tr>
<td>10052303001</td>
<td>30,000</td>
<td>1,00,000</td>
<td>60,000</td>
<td>0</td>
<td>1,90,000</td>
<td></td>
</tr>
<tr>
<td>10062303001</td>
<td>1,92,420</td>
<td>1,00,000</td>
<td>50,000</td>
<td>0</td>
<td>3,42,420</td>
<td></td>
</tr>
<tr>
<td>10062303002</td>
<td>3,50,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>3,50,000</td>
<td></td>
</tr>
<tr>
<td>10062303003</td>
<td>1,25,103</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,25,103</td>
<td></td>
</tr>
<tr>
<td>10162303004</td>
<td>27,390</td>
<td>67,200</td>
<td>33,600</td>
<td>0</td>
<td>1,28,190</td>
<td></td>
</tr>
<tr>
<td>11012303001</td>
<td>20,000</td>
<td>1,20,000</td>
<td>60,000</td>
<td>0</td>
<td>2,00,000</td>
<td></td>
</tr>
<tr>
<td>11012303003</td>
<td>97,000</td>
<td>10,00,000</td>
<td>4,50,000</td>
<td>0</td>
<td>15,47,000</td>
<td></td>
</tr>
<tr>
<td>11012303004</td>
<td>39,248</td>
<td>1,00,000</td>
<td>50,000</td>
<td>0</td>
<td>1,89,248</td>
<td></td>
</tr>
<tr>
<td>11012303008</td>
<td>3,44,265</td>
<td>0</td>
<td>20,000</td>
<td>0</td>
<td>3,64,265</td>
<td></td>
</tr>
<tr>
<td>11062303001</td>
<td>4,18,873</td>
<td>3,14,800</td>
<td>60,000</td>
<td>0</td>
<td>7,39,673</td>
<td></td>
</tr>
<tr>
<td>11072303001</td>
<td>3,60,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>3,60,000</td>
<td></td>
</tr>
<tr>
<td>11092303002</td>
<td>2,50,000</td>
<td>0</td>
<td>50,000</td>
<td>0</td>
<td>3,00,000</td>
<td></td>
</tr>
<tr>
<td>11122303001</td>
<td>20,700</td>
<td>40,000</td>
<td>20,000</td>
<td>0</td>
<td>80,700</td>
<td></td>
</tr>
<tr>
<td>11132303002</td>
<td>1,21,395</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,21,395</td>
<td></td>
</tr>
<tr>
<td>11162303001</td>
<td>40,300</td>
<td>40,000</td>
<td>50,000</td>
<td>0</td>
<td>1,30,300</td>
<td></td>
</tr>
<tr>
<td>11162303004</td>
<td>60,000</td>
<td>1,00,000</td>
<td>20,000</td>
<td>0</td>
<td>1,80,000</td>
<td></td>
</tr>
<tr>
<td>11162303005</td>
<td>2,57,000</td>
<td>1,00,000</td>
<td>1,00,000</td>
<td>0</td>
<td>4,57,000</td>
<td></td>
</tr>
<tr>
<td>12012303001</td>
<td>45,955</td>
<td>80,000</td>
<td>40,000</td>
<td>0</td>
<td>1,65,955</td>
<td></td>
</tr>
<tr>
<td>12012303002</td>
<td>58,946</td>
<td>40,000</td>
<td>20,000</td>
<td>0</td>
<td>1,18,946</td>
<td></td>
</tr>
<tr>
<td>12012303003</td>
<td>20,000</td>
<td>7,50,000</td>
<td>4,50,000</td>
<td>0</td>
<td>12,20,000</td>
<td></td>
</tr>
<tr>
<td>12082303001</td>
<td>40,000</td>
<td>16,000</td>
<td>25,000</td>
<td>0</td>
<td>81,000</td>
<td></td>
</tr>
<tr>
<td>HOA</td>
<td>DDO</td>
<td>Q1</td>
<td>Q2</td>
<td>Q3</td>
<td>Q4</td>
<td>Q1+Q2+Q3+Q4</td>
</tr>
<tr>
<td>----------------</td>
<td>------------</td>
<td>----------</td>
<td>----------</td>
<td>----------</td>
<td>----------</td>
<td>-------------</td>
</tr>
<tr>
<td>12082303002</td>
<td>75,750</td>
<td>1,00,000</td>
<td>50,000</td>
<td>0</td>
<td>2,25,750</td>
<td></td>
</tr>
<tr>
<td>12112303001</td>
<td>25,000</td>
<td>60,000</td>
<td>30,000</td>
<td>0</td>
<td>1,15,000</td>
<td></td>
</tr>
<tr>
<td>22012303001</td>
<td>52,165</td>
<td>60,000</td>
<td>30,000</td>
<td>0</td>
<td>1,42,165</td>
<td></td>
</tr>
<tr>
<td>22012303002</td>
<td>57,554</td>
<td>1,00,000</td>
<td>50,000</td>
<td>0</td>
<td>2,07,554</td>
<td></td>
</tr>
<tr>
<td>22012303003</td>
<td>53,600</td>
<td>40,000</td>
<td>20,000</td>
<td>0</td>
<td>1,13,600</td>
<td></td>
</tr>
<tr>
<td>22012303004</td>
<td>6,01,145</td>
<td>7,50,000</td>
<td>4,50,000</td>
<td>0</td>
<td>18,01,145</td>
<td></td>
</tr>
<tr>
<td>22092303001</td>
<td>30,000</td>
<td>12,000</td>
<td>6,000</td>
<td>0</td>
<td>48,000</td>
<td></td>
</tr>
<tr>
<td>01012303001</td>
<td>51,950</td>
<td>75,000</td>
<td>37,500</td>
<td>0</td>
<td>1,64,450</td>
<td></td>
</tr>
<tr>
<td>01062303001</td>
<td>34,555</td>
<td>75,000</td>
<td>37,500</td>
<td>0</td>
<td>1,47,055</td>
<td></td>
</tr>
<tr>
<td>01082303001</td>
<td>66,076</td>
<td>75,000</td>
<td>37,500</td>
<td>0</td>
<td>1,78,576</td>
<td></td>
</tr>
<tr>
<td>01112303001</td>
<td>1,08,568</td>
<td>75,000</td>
<td>37,500</td>
<td>0</td>
<td>2,21,068</td>
<td></td>
</tr>
<tr>
<td>02012303001</td>
<td>1,75,621</td>
<td>1,75,000</td>
<td>1,37,500</td>
<td>0</td>
<td>4,88,121</td>
<td></td>
</tr>
<tr>
<td>02012303003</td>
<td>59,359</td>
<td>60,000</td>
<td>30,000</td>
<td>0</td>
<td>1,49,359</td>
<td></td>
</tr>
<tr>
<td>02012303004</td>
<td>72,187</td>
<td>1,20,000</td>
<td>60,000</td>
<td>0</td>
<td>2,52,187</td>
<td></td>
</tr>
<tr>
<td>02012303005</td>
<td>46,532</td>
<td>60,000</td>
<td>30,000</td>
<td>0</td>
<td>1,36,532</td>
<td></td>
</tr>
<tr>
<td>02012303006</td>
<td>30,000</td>
<td>1,20,000</td>
<td>60,000</td>
<td>0</td>
<td>2,10,000</td>
<td></td>
</tr>
<tr>
<td>02012303007</td>
<td>57,416</td>
<td>1,00,000</td>
<td>50,000</td>
<td>0</td>
<td>2,07,416</td>
<td></td>
</tr>
<tr>
<td>02012303008</td>
<td>54,440</td>
<td>75,000</td>
<td>37,500</td>
<td>0</td>
<td>1,66,940</td>
<td></td>
</tr>
<tr>
<td>02012303010</td>
<td>7,613</td>
<td>80,000</td>
<td>15,000</td>
<td>0</td>
<td>1,02,613</td>
<td></td>
</tr>
<tr>
<td>02012303016</td>
<td>38,576</td>
<td>65,000</td>
<td>32,500</td>
<td>0</td>
<td>1,36,076</td>
<td></td>
</tr>
<tr>
<td>02022303001</td>
<td>33,000</td>
<td>1,20,000</td>
<td>60,000</td>
<td>0</td>
<td>2,13,000</td>
<td></td>
</tr>
<tr>
<td>03012303021</td>
<td>2,03,137</td>
<td>2,50,000</td>
<td>1,75,000</td>
<td>0</td>
<td>6,28,137</td>
<td></td>
</tr>
<tr>
<td>03032303001</td>
<td>31,412</td>
<td>75,000</td>
<td>37,500</td>
<td>0</td>
<td>1,43,912</td>
<td></td>
</tr>
<tr>
<td>03042303002</td>
<td>26,295</td>
<td>75,000</td>
<td>37,500</td>
<td>0</td>
<td>1,38,795</td>
<td></td>
</tr>
<tr>
<td>HOA</td>
<td>DDO</td>
<td>Q1</td>
<td>Q2</td>
<td>Q3</td>
<td>Q4</td>
<td>Q1+Q2+Q3+Q4</td>
</tr>
<tr>
<td>--------------</td>
<td>-------</td>
<td>------</td>
<td>------</td>
<td>------</td>
<td>------</td>
<td>-------------</td>
</tr>
<tr>
<td>03042303003</td>
<td>33,483</td>
<td>50,000</td>
<td>25,000</td>
<td></td>
<td>0</td>
<td>1,08,483</td>
</tr>
<tr>
<td>03082303002</td>
<td>70,000</td>
<td>60,000</td>
<td>30,000</td>
<td></td>
<td>0</td>
<td>1,60,000</td>
</tr>
<tr>
<td>03122303006</td>
<td>76,504</td>
<td>1,50,000</td>
<td>75,000</td>
<td></td>
<td>0</td>
<td>3,01,504</td>
</tr>
<tr>
<td>03122303007</td>
<td>1,04,000</td>
<td>62,500</td>
<td>31,250</td>
<td></td>
<td>0</td>
<td>1,97,750</td>
</tr>
<tr>
<td>03122303008</td>
<td>73,000</td>
<td>90,000</td>
<td>45,000</td>
<td></td>
<td>0</td>
<td>2,08,000</td>
</tr>
<tr>
<td>03132303001</td>
<td>32,595</td>
<td>52,500</td>
<td>26,250</td>
<td></td>
<td>0</td>
<td>1,11,345</td>
</tr>
<tr>
<td>03172303002</td>
<td>27,558</td>
<td>75,000</td>
<td>37,500</td>
<td></td>
<td>0</td>
<td>1,40,058</td>
</tr>
<tr>
<td>04012303001</td>
<td>1,64,077</td>
<td>1,30,000</td>
<td>1,15,000</td>
<td></td>
<td>0</td>
<td>4,09,077</td>
</tr>
<tr>
<td>04012303002</td>
<td>48,698</td>
<td>74,585</td>
<td>37,293</td>
<td></td>
<td>0</td>
<td>1,60,576</td>
</tr>
<tr>
<td>04022303002</td>
<td>40,000</td>
<td>40,000</td>
<td>20,000</td>
<td></td>
<td>0</td>
<td>1,00,000</td>
</tr>
<tr>
<td>04032303002</td>
<td>75,543</td>
<td>60,000</td>
<td>30,000</td>
<td></td>
<td>0</td>
<td>1,65,543</td>
</tr>
<tr>
<td>04092303001</td>
<td>1,18,509</td>
<td>1,75,000</td>
<td>87,500</td>
<td></td>
<td>0</td>
<td>3,81,009</td>
</tr>
<tr>
<td>04102303004</td>
<td>73,272</td>
<td>75,000</td>
<td>37,500</td>
<td></td>
<td>0</td>
<td>1,85,772</td>
</tr>
<tr>
<td>04112303001</td>
<td>38,514</td>
<td>50,000</td>
<td>25,000</td>
<td></td>
<td>0</td>
<td>1,13,514</td>
</tr>
<tr>
<td>04142303001</td>
<td>43,438</td>
<td>60,000</td>
<td>30,000</td>
<td></td>
<td>0</td>
<td>1,33,438</td>
</tr>
<tr>
<td>04152303001</td>
<td>1,28,000</td>
<td>40,000</td>
<td>20,000</td>
<td></td>
<td>0</td>
<td>1,88,000</td>
</tr>
<tr>
<td>04152303007</td>
<td>51,581</td>
<td>30,000</td>
<td>15,000</td>
<td></td>
<td>0</td>
<td>96,581</td>
</tr>
<tr>
<td>05012303001</td>
<td>43,376</td>
<td>60,000</td>
<td>30,000</td>
<td></td>
<td>0</td>
<td>1,33,376</td>
</tr>
<tr>
<td>05062303001</td>
<td>1,22,491</td>
<td>1,00,000</td>
<td>50,000</td>
<td></td>
<td>0</td>
<td>2,72,491</td>
</tr>
<tr>
<td>05112303001</td>
<td>60,400</td>
<td>2,00,000</td>
<td>1,00,000</td>
<td></td>
<td>0</td>
<td>3,60,400</td>
</tr>
<tr>
<td>05122303002</td>
<td>59,991</td>
<td>1,75,000</td>
<td>87,500</td>
<td></td>
<td>0</td>
<td>3,22,491</td>
</tr>
<tr>
<td>05162303001</td>
<td>3,15,163</td>
<td>7,81,915</td>
<td>5,00,000</td>
<td></td>
<td>0</td>
<td>15,97,078</td>
</tr>
<tr>
<td>05162303003</td>
<td>49,431</td>
<td>1,25,000</td>
<td>62,500</td>
<td></td>
<td>0</td>
<td>2,36,931</td>
</tr>
<tr>
<td>05162303005</td>
<td>40,351</td>
<td>50,000</td>
<td>25,000</td>
<td></td>
<td>0</td>
<td>1,15,351</td>
</tr>
<tr>
<td>05162303006</td>
<td>1,35,262</td>
<td>1,25,000</td>
<td>62,500</td>
<td></td>
<td>0</td>
<td>3,22,762</td>
</tr>
<tr>
<td>HOA</td>
<td>DDO</td>
<td>Q1</td>
<td>Q2</td>
<td>Q3</td>
<td>Q4</td>
<td>Q1+Q2+Q3+Q4</td>
</tr>
<tr>
<td>-----------</td>
<td>----------------</td>
<td>--------</td>
<td>--------</td>
<td>--------</td>
<td>----</td>
<td>-------------</td>
</tr>
<tr>
<td>05162303017</td>
<td>3,16,604</td>
<td>50,000</td>
<td>3,50,000</td>
<td>0</td>
<td>11,66,604</td>
<td></td>
</tr>
<tr>
<td>05182303001</td>
<td>46,886</td>
<td>45,000</td>
<td>22,500</td>
<td>0</td>
<td>1,14,386</td>
<td></td>
</tr>
<tr>
<td>06012303001</td>
<td>30,887</td>
<td>70,000</td>
<td>35,000</td>
<td>0</td>
<td>1,35,887</td>
<td></td>
</tr>
<tr>
<td>06012303002</td>
<td>87,773</td>
<td>1,25,000</td>
<td>62,500</td>
<td>0</td>
<td>2,75,273</td>
<td></td>
</tr>
<tr>
<td>06012303003</td>
<td>29,819</td>
<td>75,000</td>
<td>37,500</td>
<td>0</td>
<td>1,42,319</td>
<td></td>
</tr>
<tr>
<td>06012303004</td>
<td>24,653</td>
<td>62,500</td>
<td>31,250</td>
<td>0</td>
<td>1,18,403</td>
<td></td>
</tr>
<tr>
<td>06012303005</td>
<td>2,00,000</td>
<td>1,25,000</td>
<td>62,500</td>
<td>0</td>
<td>3,87,500</td>
<td></td>
</tr>
<tr>
<td>06012303015</td>
<td>1,23,667</td>
<td>1,75,000</td>
<td>1,40,000</td>
<td>0</td>
<td>4,38,667</td>
<td></td>
</tr>
<tr>
<td>06012303018</td>
<td>1,64,419</td>
<td>1,75,000</td>
<td>1,40,000</td>
<td>0</td>
<td>4,79,419</td>
<td></td>
</tr>
<tr>
<td>06012303019</td>
<td>38,340</td>
<td>1,10,000</td>
<td>55,000</td>
<td>0</td>
<td>2,03,340</td>
<td></td>
</tr>
<tr>
<td>06022303001</td>
<td>48,000</td>
<td>45,000</td>
<td>22,500</td>
<td>0</td>
<td>1,15,500</td>
<td></td>
</tr>
<tr>
<td>06032303001</td>
<td>63,555</td>
<td>50,000</td>
<td>25,000</td>
<td>0</td>
<td>1,38,555</td>
<td></td>
</tr>
<tr>
<td>06072303003</td>
<td>68,958</td>
<td>1,75,000</td>
<td>87,500</td>
<td>0</td>
<td>3,31,458</td>
<td></td>
</tr>
<tr>
<td>06082303003</td>
<td>50,000</td>
<td>1,25,000</td>
<td>62,500</td>
<td>0</td>
<td>2,37,500</td>
<td></td>
</tr>
<tr>
<td>06102303001</td>
<td>28,814</td>
<td>75,000</td>
<td>37,500</td>
<td>0</td>
<td>1,41,314</td>
<td></td>
</tr>
<tr>
<td>06122303001</td>
<td>85,844</td>
<td>1,75,000</td>
<td>87,500</td>
<td>0</td>
<td>3,48,344</td>
<td></td>
</tr>
<tr>
<td>06162303001</td>
<td>24,098</td>
<td>25,000</td>
<td>37,500</td>
<td>0</td>
<td>86,598</td>
<td></td>
</tr>
<tr>
<td>06162303002</td>
<td>25,392</td>
<td>75,000</td>
<td>37,500</td>
<td>0</td>
<td>1,37,892</td>
<td></td>
</tr>
<tr>
<td>06182303001</td>
<td>71,281</td>
<td>35,000</td>
<td>17,500</td>
<td>0</td>
<td>1,23,781</td>
<td></td>
</tr>
<tr>
<td>07012303001</td>
<td>69,727</td>
<td>80,000</td>
<td>40,000</td>
<td>0</td>
<td>1,89,727</td>
<td></td>
</tr>
<tr>
<td>07012303002</td>
<td>61,374</td>
<td>1,25,000</td>
<td>62,500</td>
<td>0</td>
<td>2,48,874</td>
<td></td>
</tr>
<tr>
<td>07022303001</td>
<td>56,000</td>
<td>30,000</td>
<td>15,000</td>
<td>0</td>
<td>1,01,000</td>
<td></td>
</tr>
<tr>
<td>07032303001</td>
<td>20,100</td>
<td>60,000</td>
<td>30,000</td>
<td>0</td>
<td>1,10,100</td>
<td></td>
</tr>
<tr>
<td>07092303001</td>
<td>74,584</td>
<td>77,500</td>
<td>38,750</td>
<td>0</td>
<td>1,90,834</td>
<td></td>
</tr>
<tr>
<td>08012303003</td>
<td>23,363</td>
<td>12,500</td>
<td>6,250</td>
<td>0</td>
<td>42,113</td>
<td></td>
</tr>
<tr>
<td>HOA</td>
<td>DDO</td>
<td>Q1</td>
<td>Q2</td>
<td>Q3</td>
<td>Q4</td>
<td>Q1+Q2+Q3+Q4</td>
</tr>
<tr>
<td>--------</td>
<td>---------</td>
<td>-------</td>
<td>-------</td>
<td>-------</td>
<td>-------</td>
<td>-------------</td>
</tr>
<tr>
<td>08012303004</td>
<td>17,235</td>
<td>17,500</td>
<td>8,750</td>
<td>0</td>
<td>43,485</td>
<td></td>
</tr>
<tr>
<td>08012303005</td>
<td>52,088</td>
<td>1,00,000</td>
<td>50,000</td>
<td>0</td>
<td>2,02,088</td>
<td></td>
</tr>
<tr>
<td>08012303020</td>
<td>1,43,229</td>
<td>2,50,000</td>
<td>1,75,000</td>
<td>0</td>
<td>5,68,229</td>
<td></td>
</tr>
<tr>
<td>08032303001</td>
<td>90,876</td>
<td>50,000</td>
<td>25,000</td>
<td>0</td>
<td>1,65,876</td>
<td></td>
</tr>
<tr>
<td>08052303001</td>
<td>21,500</td>
<td>70,000</td>
<td>35,000</td>
<td>0</td>
<td>1,26,500</td>
<td></td>
</tr>
<tr>
<td>09012303001</td>
<td>1,42,377</td>
<td>2,25,000</td>
<td>2,00,000</td>
<td>0</td>
<td>5,67,377</td>
<td></td>
</tr>
<tr>
<td>09012303003</td>
<td>34,885</td>
<td>50,000</td>
<td>25,000</td>
<td>0</td>
<td>1,09,885</td>
<td></td>
</tr>
<tr>
<td>09022303001</td>
<td>45,000</td>
<td>28,500</td>
<td>14,250</td>
<td>0</td>
<td>87,750</td>
<td></td>
</tr>
<tr>
<td>09022303002</td>
<td>33,028</td>
<td>50,000</td>
<td>25,957</td>
<td>0</td>
<td>1,08,985</td>
<td></td>
</tr>
<tr>
<td>09122303001</td>
<td>79,515</td>
<td>1,25,000</td>
<td>62,500</td>
<td>0</td>
<td>2,67,015</td>
<td></td>
</tr>
<tr>
<td>10012303001</td>
<td>20,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>20,000</td>
<td></td>
</tr>
<tr>
<td>10012303002</td>
<td>39,994</td>
<td>40,000</td>
<td>20,000</td>
<td>0</td>
<td>99,994</td>
<td></td>
</tr>
<tr>
<td>10012303003</td>
<td>1,89,180</td>
<td>2,50,000</td>
<td>1,75,000</td>
<td>0</td>
<td>6,14,180</td>
<td></td>
</tr>
<tr>
<td>10032303001</td>
<td>65,000</td>
<td>40,000</td>
<td>20,000</td>
<td>0</td>
<td>1,25,000</td>
<td></td>
</tr>
<tr>
<td>10052303001</td>
<td>1,25,290</td>
<td>1,10,000</td>
<td>55,000</td>
<td>0</td>
<td>2,90,290</td>
<td></td>
</tr>
<tr>
<td>10062303001</td>
<td>48,527</td>
<td>2,00,000</td>
<td>1,00,000</td>
<td>0</td>
<td>3,48,527</td>
<td></td>
</tr>
<tr>
<td>10062303002</td>
<td>1,07,259</td>
<td>1,00,000</td>
<td>50,000</td>
<td>0</td>
<td>2,57,259</td>
<td></td>
</tr>
<tr>
<td>10062303003</td>
<td>75,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>75,000</td>
<td></td>
</tr>
<tr>
<td>10162303004</td>
<td>29,988</td>
<td>1,05,000</td>
<td>52,500</td>
<td>0</td>
<td>1,87,488</td>
<td></td>
</tr>
<tr>
<td>11012303001</td>
<td>33,242</td>
<td>1,75,000</td>
<td>87,500</td>
<td>0</td>
<td>2,95,742</td>
<td></td>
</tr>
<tr>
<td>11012303003</td>
<td>1,70,486</td>
<td>1,00,000</td>
<td>1,00,000</td>
<td>0</td>
<td>3,70,486</td>
<td></td>
</tr>
<tr>
<td>11012303004</td>
<td>30,000</td>
<td>1,75,000</td>
<td>87,500</td>
<td>0</td>
<td>2,92,500</td>
<td></td>
</tr>
<tr>
<td>11012303008</td>
<td>40,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>40,000</td>
<td></td>
</tr>
<tr>
<td>11062303001</td>
<td>26,454</td>
<td>1,50,000</td>
<td>75,000</td>
<td>0</td>
<td>2,51,454</td>
<td></td>
</tr>
<tr>
<td>11072303001</td>
<td>37,399</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>37,399</td>
<td></td>
</tr>
<tr>
<td>HOA</td>
<td>DDO</td>
<td>Q1</td>
<td>Q2</td>
<td>Q3</td>
<td>Q4</td>
<td>Q1+Q2+Q3+Q4</td>
</tr>
<tr>
<td>-----------</td>
<td>-----------</td>
<td>-------</td>
<td>-------</td>
<td>-------</td>
<td>-------</td>
<td>-------------</td>
</tr>
<tr>
<td>11092303002</td>
<td>1,20,004</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,20,004</td>
</tr>
<tr>
<td>11112303001</td>
<td>51,456</td>
<td>1,60,000</td>
<td>80,000</td>
<td>0</td>
<td>2,91,456</td>
<td></td>
</tr>
<tr>
<td>11113203002</td>
<td>65,610</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>65,610</td>
</tr>
<tr>
<td>11116203001</td>
<td>1,72,560</td>
<td>4,00,000</td>
<td>2,00,000</td>
<td>0</td>
<td>7,72,560</td>
<td></td>
</tr>
<tr>
<td>11116203005</td>
<td>45,000</td>
<td>1,00,000</td>
<td>50,000</td>
<td>0</td>
<td>1,95,000</td>
<td></td>
</tr>
<tr>
<td>12012303001</td>
<td>20,000</td>
<td>50,000</td>
<td>25,000</td>
<td>0</td>
<td>95,000</td>
<td></td>
</tr>
<tr>
<td>12012303002</td>
<td>20,000</td>
<td>50,000</td>
<td>25,000</td>
<td>0</td>
<td>95,000</td>
<td></td>
</tr>
<tr>
<td>12012303003</td>
<td>1,47,276</td>
<td>1,00,000</td>
<td>1,00,000</td>
<td>0</td>
<td>3,47,276</td>
<td></td>
</tr>
<tr>
<td>12082303001</td>
<td>43,231</td>
<td>50,000</td>
<td>25,000</td>
<td>0</td>
<td>1,18,231</td>
<td></td>
</tr>
<tr>
<td>12082303002</td>
<td>66,070</td>
<td>1,20,000</td>
<td>60,000</td>
<td>0</td>
<td>2,46,070</td>
<td></td>
</tr>
<tr>
<td>12112303001</td>
<td>1,36,118</td>
<td>1,25,000</td>
<td>62,500</td>
<td>0</td>
<td>3,23,618</td>
<td></td>
</tr>
<tr>
<td>22012303001</td>
<td>33,265</td>
<td>30,000</td>
<td>15,000</td>
<td>0</td>
<td>78,265</td>
<td></td>
</tr>
<tr>
<td>22012303002</td>
<td>63,414</td>
<td>75,000</td>
<td>37,500</td>
<td>0</td>
<td>1,75,914</td>
<td></td>
</tr>
<tr>
<td>22012303003</td>
<td>1,72,217</td>
<td>1,70,000</td>
<td>85,000</td>
<td>0</td>
<td>4,27,217</td>
<td></td>
</tr>
<tr>
<td>22012303004</td>
<td>1,79,080</td>
<td>1,50,000</td>
<td>1,25,000</td>
<td>0</td>
<td>4,54,080</td>
<td></td>
</tr>
<tr>
<td>22092303001</td>
<td>36,035</td>
<td>50,000</td>
<td>25,000</td>
<td>0</td>
<td>1,11,035</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2040000010003130134VN</th>
</tr>
</thead>
<tbody>
<tr>
<td>02012303001</td>
</tr>
<tr>
<td>02012303010</td>
</tr>
<tr>
<td>03012303021</td>
</tr>
<tr>
<td>04012303001</td>
</tr>
<tr>
<td>05162303001</td>
</tr>
<tr>
<td>05162303003</td>
</tr>
<tr>
<td>05162303017</td>
</tr>
<tr>
<td>06012303015</td>
</tr>
</tbody>
</table>
## DDO Annexure

**Department: COMMERCIAL TAXES DEPARTMENT**

<table>
<thead>
<tr>
<th>HOA</th>
<th>DDO</th>
<th>Q1</th>
<th>Q2</th>
<th>Q3</th>
<th>Q4</th>
<th>Q1+Q2+Q3+Q4</th>
</tr>
</thead>
<tbody>
<tr>
<td>06012303018</td>
<td>17,41,000</td>
<td>25,60,000</td>
<td>15,80,000</td>
<td>0</td>
<td>58,81,000</td>
<td></td>
</tr>
<tr>
<td>06072303003</td>
<td>24,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>24,000</td>
<td></td>
</tr>
<tr>
<td>06122303001</td>
<td>1,20,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,20,000</td>
<td></td>
</tr>
<tr>
<td>08012303020</td>
<td>26,36,929</td>
<td>33,72,000</td>
<td>16,36,000</td>
<td>0</td>
<td>76,44,929</td>
<td></td>
</tr>
<tr>
<td>09012303001</td>
<td>29,69,600</td>
<td>26,04,000</td>
<td>15,52,000</td>
<td>0</td>
<td>71,25,600</td>
<td></td>
</tr>
<tr>
<td>10012303003</td>
<td>4,56,000</td>
<td>27,00,000</td>
<td>16,00,000</td>
<td>0</td>
<td>47,56,000</td>
<td></td>
</tr>
<tr>
<td>11012303003</td>
<td>39,93,800</td>
<td>35,22,000</td>
<td>20,31,000</td>
<td>0</td>
<td>95,46,800</td>
<td></td>
</tr>
<tr>
<td>11092303002</td>
<td>2,88,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2,88,000</td>
<td></td>
</tr>
<tr>
<td>11162303005</td>
<td>2,40,000</td>
<td>1,92,000</td>
<td>96,000</td>
<td>0</td>
<td>5,28,000</td>
<td></td>
</tr>
<tr>
<td>12012303003</td>
<td>8,16,000</td>
<td>21,20,000</td>
<td>13,60,000</td>
<td>0</td>
<td>42,96,000</td>
<td></td>
</tr>
<tr>
<td>22012303004</td>
<td>39,79,383</td>
<td>32,76,000</td>
<td>18,88,000</td>
<td>0</td>
<td>91,43,383</td>
<td></td>
</tr>
<tr>
<td>01012303001</td>
<td>2,76,005</td>
<td>2,76,005</td>
<td>1,65,603</td>
<td>0</td>
<td>7,17,613</td>
<td></td>
</tr>
<tr>
<td>01062303001</td>
<td>3,37,140</td>
<td>2,80,950</td>
<td>1,68,570</td>
<td>0</td>
<td>7,86,660</td>
<td></td>
</tr>
<tr>
<td>01082303001</td>
<td>38,364</td>
<td>1,91,820</td>
<td>1,15,092</td>
<td>0</td>
<td>4,35,276</td>
<td></td>
</tr>
<tr>
<td>01112303001</td>
<td>1,21,030</td>
<td>90,000</td>
<td>54,000</td>
<td>0</td>
<td>2,65,030</td>
<td></td>
</tr>
<tr>
<td>02012303001</td>
<td>45,528</td>
<td>0</td>
<td>3,30,000</td>
<td>0</td>
<td>3,75,528</td>
<td></td>
</tr>
<tr>
<td>02012303003</td>
<td>4,76,064</td>
<td>3,96,720</td>
<td>2,38,032</td>
<td>0</td>
<td>11,10,816</td>
<td></td>
</tr>
<tr>
<td>02012303004</td>
<td>0</td>
<td>5,51,100</td>
<td>3,30,660</td>
<td>0</td>
<td>8,81,760</td>
<td></td>
</tr>
<tr>
<td>02012303005</td>
<td>6,50,832</td>
<td>4,64,880</td>
<td>2,78,928</td>
<td>0</td>
<td>13,94,640</td>
<td></td>
</tr>
<tr>
<td>02012303006</td>
<td>0</td>
<td>10,00,000</td>
<td>3,00,000</td>
<td>0</td>
<td>13,00,000</td>
<td></td>
</tr>
<tr>
<td>02012303007</td>
<td>2,65,400</td>
<td>2,65,500</td>
<td>1,59,300</td>
<td>0</td>
<td>6,90,200</td>
<td></td>
</tr>
<tr>
<td>02012303008</td>
<td>6,34,752</td>
<td>3,96,720</td>
<td>2,38,032</td>
<td>0</td>
<td>12,69,504</td>
<td></td>
</tr>
<tr>
<td>02012303016</td>
<td>4,95,948</td>
<td>4,13,290</td>
<td>2,47,974</td>
<td>0</td>
<td>11,57,212</td>
<td></td>
</tr>
<tr>
<td>02022303001</td>
<td>9,08,686</td>
<td>7,25,000</td>
<td>4,35,000</td>
<td>0</td>
<td>20,68,686</td>
<td></td>
</tr>
</tbody>
</table>
## DDO Annexure

**Department:** COMMERCIAL TAXES DEPARTMENT

<table>
<thead>
<tr>
<th>HOA</th>
<th>DDO</th>
<th>Q1</th>
<th>Q2</th>
<th>Q3</th>
<th>Q4</th>
<th>Q1+Q2+Q3+Q4</th>
</tr>
</thead>
<tbody>
<tr>
<td>03012303021</td>
<td>03012303021</td>
<td>0</td>
<td>6,38,239</td>
<td>3,64,708</td>
<td>0</td>
<td>10,02,947</td>
</tr>
<tr>
<td>03032303001</td>
<td>03032303001</td>
<td>1,62,570</td>
<td>1,62,570</td>
<td>97,542</td>
<td>0</td>
<td>4,22,682</td>
</tr>
<tr>
<td>03042303002</td>
<td>03042303002</td>
<td>3,25,188</td>
<td>2,70,990</td>
<td>1,62,594</td>
<td>0</td>
<td>7,58,772</td>
</tr>
<tr>
<td>03042303003</td>
<td>03042303003</td>
<td>3,36,154</td>
<td>2,65,110</td>
<td>1,59,066</td>
<td>0</td>
<td>7,60,330</td>
</tr>
<tr>
<td>03082303002</td>
<td>03082303002</td>
<td>38,370</td>
<td>63,950</td>
<td>38,370</td>
<td>0</td>
<td>1,40,690</td>
</tr>
<tr>
<td>03122303008</td>
<td>03122303008</td>
<td>11,61,000</td>
<td>4,41,000</td>
<td>2,64,600</td>
<td>0</td>
<td>18,66,600</td>
</tr>
<tr>
<td>03132303001</td>
<td>03132303001</td>
<td>1,35,938</td>
<td>1,51,615</td>
<td>90,969</td>
<td>0</td>
<td>3,78,522</td>
</tr>
<tr>
<td>03172303002</td>
<td>03172303002</td>
<td>13,19,558</td>
<td>2,69,325</td>
<td>1,61,595</td>
<td>0</td>
<td>17,50,478</td>
</tr>
<tr>
<td>04012303001</td>
<td>04012303001</td>
<td>2,26,272</td>
<td>1,88,560</td>
<td>1,13,136</td>
<td>0</td>
<td>5,27,968</td>
</tr>
<tr>
<td>04022303002</td>
<td>04022303002</td>
<td>2,09,110</td>
<td>3,82,600</td>
<td>2,29,560</td>
<td>0</td>
<td>8,21,270</td>
</tr>
<tr>
<td>04032303002</td>
<td>04032303002</td>
<td>4,59,120</td>
<td>3,82,600</td>
<td>2,29,560</td>
<td>0</td>
<td>10,71,280</td>
</tr>
<tr>
<td>04102303004</td>
<td>04102303004</td>
<td>5,55,134</td>
<td>3,44,340</td>
<td>2,06,604</td>
<td>0</td>
<td>11,06,078</td>
</tr>
<tr>
<td>04112303001</td>
<td>04112303001</td>
<td>2,68,032</td>
<td>2,23,360</td>
<td>1,34,016</td>
<td>0</td>
<td>6,25,408</td>
</tr>
<tr>
<td>04142303001</td>
<td>04142303001</td>
<td>4,59,120</td>
<td>3,82,600</td>
<td>2,29,560</td>
<td>0</td>
<td>10,71,280</td>
</tr>
<tr>
<td>04152303001</td>
<td>04152303001</td>
<td>11,81,400</td>
<td>2,36,280</td>
<td>1,41,768</td>
<td>0</td>
<td>15,59,448</td>
</tr>
<tr>
<td>04152303007</td>
<td>04152303007</td>
<td>9,90,120</td>
<td>2,25,215</td>
<td>1,35,129</td>
<td>0</td>
<td>13,50,464</td>
</tr>
<tr>
<td>05012303001</td>
<td>05012303001</td>
<td>3,69,984</td>
<td>3,08,320</td>
<td>1,84,992</td>
<td>0</td>
<td>8,63,296</td>
</tr>
<tr>
<td>05062303001</td>
<td>05062303001</td>
<td>3,36,154</td>
<td>3,20,840</td>
<td>1,81,704</td>
<td>0</td>
<td>8,65,952</td>
</tr>
<tr>
<td>05112303001</td>
<td>05112303001</td>
<td>12,36,795</td>
<td>6,55,950</td>
<td>3,33,570</td>
<td>0</td>
<td>22,86,315</td>
</tr>
<tr>
<td>05122303002</td>
<td>05122303002</td>
<td>0</td>
<td>2,50,000</td>
<td>1,50,000</td>
<td>0</td>
<td>4,00,000</td>
</tr>
<tr>
<td>05162303001</td>
<td>05162303001</td>
<td>0</td>
<td>27,96,045</td>
<td>15,97,740</td>
<td>0</td>
<td>43,93,785</td>
</tr>
<tr>
<td>05162303003</td>
<td>05162303003</td>
<td>1,71,750</td>
<td>1,75,000</td>
<td>1,40,000</td>
<td>0</td>
<td>4,86,750</td>
</tr>
<tr>
<td>05162303005</td>
<td>05162303005</td>
<td>11,43,380</td>
<td>5,71,690</td>
<td>3,43,014</td>
<td>0</td>
<td>20,58,084</td>
</tr>
<tr>
<td>05162303006</td>
<td>05162303006</td>
<td>12,74,714</td>
<td>4,90,275</td>
<td>2,94,165</td>
<td>0</td>
<td>20,59,154</td>
</tr>
<tr>
<td>05162303017</td>
<td>05162303017</td>
<td>0</td>
<td>28,62,615</td>
<td>12,78,930</td>
<td>0</td>
<td>41,41,545</td>
</tr>
</tbody>
</table>
## DDO Annexure

**Department:** COMMERCIAL TAXES DEPARTMENT

<table>
<thead>
<tr>
<th>HOA</th>
<th>DDO</th>
<th>Q1</th>
<th>Q2</th>
<th>Q3</th>
<th>Q4</th>
<th>Q1+Q2+Q3+Q4</th>
</tr>
</thead>
<tbody>
<tr>
<td>05182303001</td>
<td>5,38,844</td>
<td>3,76,220</td>
<td>2,25,732</td>
<td>0</td>
<td>11,40,796</td>
<td></td>
</tr>
<tr>
<td>06012303015</td>
<td>0</td>
<td>47,25,650</td>
<td>27,00,320</td>
<td>0</td>
<td>74,25,880</td>
<td></td>
</tr>
<tr>
<td>06022303001</td>
<td>1,38,733</td>
<td>99,095</td>
<td>59,457</td>
<td>0</td>
<td>2,97,285</td>
<td></td>
</tr>
<tr>
<td>06032303001</td>
<td>1,59,750</td>
<td>1,59,750</td>
<td>95,850</td>
<td>0</td>
<td>4,15,350</td>
<td></td>
</tr>
<tr>
<td>06072303003</td>
<td>1,72,800</td>
<td>1,75,000</td>
<td>1,05,000</td>
<td>0</td>
<td>4,52,800</td>
<td></td>
</tr>
<tr>
<td>06082303003</td>
<td>89,560</td>
<td>1,49,220</td>
<td>89,532</td>
<td>0</td>
<td>3,28,312</td>
<td></td>
</tr>
<tr>
<td>06102303001</td>
<td>4,13,904</td>
<td>2,58,690</td>
<td>1,55,214</td>
<td>0</td>
<td>8,27,808</td>
<td></td>
</tr>
<tr>
<td>06122303001</td>
<td>2,54,160</td>
<td>1,05,900</td>
<td>63,540</td>
<td>0</td>
<td>4,23,600</td>
<td></td>
</tr>
<tr>
<td>06152303004</td>
<td>0</td>
<td>1,00,000</td>
<td>60,000</td>
<td>0</td>
<td>1,60,000</td>
<td></td>
</tr>
<tr>
<td>06162303001</td>
<td>4,39,936</td>
<td>3,14,240</td>
<td>1,88,544</td>
<td>0</td>
<td>9,42,720</td>
<td></td>
</tr>
<tr>
<td>06162303002</td>
<td>3,69,216</td>
<td>3,23,065</td>
<td>1,93,839</td>
<td>0</td>
<td>8,86,120</td>
<td></td>
</tr>
<tr>
<td>06182303001</td>
<td>2,37,600</td>
<td>1,80,000</td>
<td>1,18,800</td>
<td>0</td>
<td>5,36,400</td>
<td></td>
</tr>
<tr>
<td>07012303001</td>
<td>9,14,100</td>
<td>4,15,500</td>
<td>2,49,300</td>
<td>0</td>
<td>15,78,900</td>
<td></td>
</tr>
<tr>
<td>07022303001</td>
<td>0</td>
<td>2,17,500</td>
<td>1,30,500</td>
<td>0</td>
<td>3,48,000</td>
<td></td>
</tr>
<tr>
<td>07032303001</td>
<td>4,48,680</td>
<td>1,86,950</td>
<td>1,12,170</td>
<td>0</td>
<td>7,47,800</td>
<td></td>
</tr>
<tr>
<td>07092303001</td>
<td>4,31,291</td>
<td>3,09,065</td>
<td>1,85,439</td>
<td>0</td>
<td>9,25,795</td>
<td></td>
</tr>
<tr>
<td>08012303020</td>
<td>0</td>
<td>20,23,980</td>
<td>11,56,560</td>
<td>0</td>
<td>31,80,540</td>
<td></td>
</tr>
<tr>
<td>08032303001</td>
<td>96,732</td>
<td>7,04,000</td>
<td>2,00,000</td>
<td>0</td>
<td>10,00,732</td>
<td></td>
</tr>
<tr>
<td>08052303001</td>
<td>4,37,682</td>
<td>3,62,630</td>
<td>2,17,578</td>
<td>0</td>
<td>10,17,890</td>
<td></td>
</tr>
<tr>
<td>09012303001</td>
<td>47,75,225</td>
<td>13,07,714</td>
<td>9,04,408</td>
<td>0</td>
<td>69,87,347</td>
<td></td>
</tr>
<tr>
<td>09012303003</td>
<td>0</td>
<td>4,39,185</td>
<td>36,000</td>
<td>0</td>
<td>4,75,185</td>
<td></td>
</tr>
<tr>
<td>09022303001</td>
<td>5,18,817</td>
<td>5,60,000</td>
<td>3,36,000</td>
<td>0</td>
<td>14,14,817</td>
<td></td>
</tr>
<tr>
<td>09122303001</td>
<td>4,97,520</td>
<td>4,97,520</td>
<td>2,98,512</td>
<td>0</td>
<td>12,93,552</td>
<td></td>
</tr>
<tr>
<td>10012303003</td>
<td>0</td>
<td>21,56,371</td>
<td>12,32,212</td>
<td>0</td>
<td>33,88,583</td>
<td></td>
</tr>
<tr>
<td>10032303001</td>
<td>3,35,870</td>
<td>3,15,520</td>
<td>1,89,312</td>
<td>0</td>
<td>8,40,702</td>
<td></td>
</tr>
<tr>
<td>HOA</td>
<td>DDO</td>
<td>Q1</td>
<td>Q2</td>
<td>Q3</td>
<td>Q4</td>
<td>Q1+Q2+Q3+Q4</td>
</tr>
<tr>
<td>-----------</td>
<td>-------------</td>
<td>----------</td>
<td>----------</td>
<td>----------</td>
<td>----------</td>
<td>-------------</td>
</tr>
<tr>
<td>10052303001</td>
<td>1,57,855</td>
<td>1,57,855</td>
<td>94,713</td>
<td>0</td>
<td>4,10,423</td>
<td></td>
</tr>
<tr>
<td>10062303001</td>
<td>69,224</td>
<td>1,73,060</td>
<td>1,03,836</td>
<td>0</td>
<td>3,46,120</td>
<td></td>
</tr>
<tr>
<td>10162303004</td>
<td>4,80,879</td>
<td>3,27,800</td>
<td>1,96,680</td>
<td>0</td>
<td>10,05,359</td>
<td></td>
</tr>
<tr>
<td>11012303003</td>
<td>0</td>
<td>14,25,200</td>
<td>8,14,400</td>
<td>0</td>
<td>22,39,600</td>
<td></td>
</tr>
<tr>
<td>11062303001</td>
<td>0</td>
<td>4,96,800</td>
<td>2,98,080</td>
<td>0</td>
<td>7,94,880</td>
<td></td>
</tr>
<tr>
<td>11122303001</td>
<td>1,38,600</td>
<td>1,38,600</td>
<td>83,160</td>
<td>0</td>
<td>3,60,360</td>
<td></td>
</tr>
<tr>
<td>11162303001</td>
<td>0</td>
<td>1,00,000</td>
<td>60,000</td>
<td>0</td>
<td>1,60,000</td>
<td></td>
</tr>
<tr>
<td>11162303005</td>
<td>1,35,000</td>
<td>74,500</td>
<td>44,700</td>
<td>0</td>
<td>2,54,200</td>
<td></td>
</tr>
<tr>
<td>12012303001</td>
<td>1,99,842</td>
<td>2,64,750</td>
<td>1,58,850</td>
<td>0</td>
<td>6,23,442</td>
<td></td>
</tr>
<tr>
<td>12012303002</td>
<td>1,99,440</td>
<td>2,87,800</td>
<td>1,72,680</td>
<td>0</td>
<td>6,59,920</td>
<td></td>
</tr>
<tr>
<td>12012303003</td>
<td>0</td>
<td>4,90,000</td>
<td>2,80,000</td>
<td>0</td>
<td>7,70,000</td>
<td></td>
</tr>
<tr>
<td>12082303001</td>
<td>3,44,844</td>
<td>3,32,955</td>
<td>1,99,773</td>
<td>0</td>
<td>8,77,572</td>
<td></td>
</tr>
<tr>
<td>12112303001</td>
<td>2,82,390</td>
<td>2,82,390</td>
<td>1,69,434</td>
<td>0</td>
<td>7,34,214</td>
<td></td>
</tr>
<tr>
<td>22012303003</td>
<td>0</td>
<td>19,500</td>
<td>11,700</td>
<td>0</td>
<td>31,200</td>
<td></td>
</tr>
<tr>
<td>22012303004</td>
<td>0</td>
<td>13,88,520</td>
<td>7,93,440</td>
<td>0</td>
<td>21,81,960</td>
<td></td>
</tr>
<tr>
<td>22092303001</td>
<td>1,09,760</td>
<td>1,25,000</td>
<td>75,000</td>
<td>0</td>
<td>3,09,760</td>
<td></td>
</tr>
<tr>
<td>204000001000324000VN</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>02012303001</td>
<td>0</td>
<td>46,000</td>
<td>24,000</td>
<td>0</td>
<td>70,000</td>
<td></td>
</tr>
<tr>
<td>02012303005</td>
<td>20,243</td>
<td>43,000</td>
<td>22,000</td>
<td>0</td>
<td>85,243</td>
<td></td>
</tr>
<tr>
<td>03012303020</td>
<td>20,265</td>
<td>37,000</td>
<td>18,000</td>
<td>0</td>
<td>75,265</td>
<td></td>
</tr>
<tr>
<td>03012303021</td>
<td>11,256</td>
<td>34,000</td>
<td>16,000</td>
<td>0</td>
<td>61,256</td>
<td></td>
</tr>
<tr>
<td>03042303002</td>
<td>20,000</td>
<td>47,500</td>
<td>25,000</td>
<td>0</td>
<td>92,500</td>
<td></td>
</tr>
<tr>
<td>03122303007</td>
<td>0</td>
<td>55,000</td>
<td>30,000</td>
<td>0</td>
<td>85,000</td>
<td></td>
</tr>
<tr>
<td>03132303001</td>
<td>36,773</td>
<td>37,000</td>
<td>18,000</td>
<td>0</td>
<td>91,773</td>
<td></td>
</tr>
<tr>
<td>03172303002</td>
<td>0</td>
<td>40,000</td>
<td>20,000</td>
<td>0</td>
<td>60,000</td>
<td></td>
</tr>
</tbody>
</table>
## DDO Annexure

**Department: COMMERCIAL TAXES DEPARTMENT**

<table>
<thead>
<tr>
<th>HOA</th>
<th>DDO</th>
<th>Q1</th>
<th>Q2</th>
<th>Q3</th>
<th>Q4</th>
<th>Q1+Q2+Q3+Q4</th>
</tr>
</thead>
<tbody>
<tr>
<td>05112303001</td>
<td>0</td>
<td>25,000</td>
<td>10,000</td>
<td>0</td>
<td>35,000</td>
<td></td>
</tr>
<tr>
<td>05122303002</td>
<td>0</td>
<td>28,000</td>
<td>12,000</td>
<td>0</td>
<td>40,000</td>
<td></td>
</tr>
<tr>
<td>05162303001</td>
<td>17,153</td>
<td>25,000</td>
<td>10,000</td>
<td>0</td>
<td>52,153</td>
<td></td>
</tr>
<tr>
<td>05162303017</td>
<td>80,479</td>
<td>80,500</td>
<td>47,000</td>
<td>0</td>
<td>2,07,979</td>
<td></td>
</tr>
<tr>
<td>05162303022</td>
<td>25,000</td>
<td>37,000</td>
<td>18,000</td>
<td>0</td>
<td>80,000</td>
<td></td>
</tr>
<tr>
<td>06012303001</td>
<td>29,940</td>
<td>36,000</td>
<td>24,000</td>
<td>0</td>
<td>89,940</td>
<td></td>
</tr>
<tr>
<td>06012303002</td>
<td>20,479</td>
<td>55,000</td>
<td>30,000</td>
<td>0</td>
<td>1,05,479</td>
<td></td>
</tr>
<tr>
<td>06012303003</td>
<td>29,940</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>29,940</td>
<td></td>
</tr>
<tr>
<td>06012303005</td>
<td>91,547</td>
<td>55,000</td>
<td>30,000</td>
<td>0</td>
<td>1,76,547</td>
<td></td>
</tr>
<tr>
<td>06012303018</td>
<td>26,211</td>
<td>36,000</td>
<td>29,000</td>
<td>0</td>
<td>91,211</td>
<td></td>
</tr>
<tr>
<td>06032303001</td>
<td>28,932</td>
<td>36,000</td>
<td>0</td>
<td>0</td>
<td>64,932</td>
<td></td>
</tr>
<tr>
<td>06072303003</td>
<td>0</td>
<td>36,000</td>
<td>29,000</td>
<td>0</td>
<td>65,000</td>
<td></td>
</tr>
<tr>
<td>06102303001</td>
<td>41,793</td>
<td>36,000</td>
<td>29,000</td>
<td>0</td>
<td>1,06,793</td>
<td></td>
</tr>
<tr>
<td>06122303001</td>
<td>55,000</td>
<td>36,000</td>
<td>29,000</td>
<td>0</td>
<td>1,20,000</td>
<td></td>
</tr>
<tr>
<td>06162303002</td>
<td>18,110</td>
<td>46,000</td>
<td>24,000</td>
<td>0</td>
<td>88,110</td>
<td></td>
</tr>
<tr>
<td>06182303001</td>
<td>28,302</td>
<td>36,000</td>
<td>29,000</td>
<td>0</td>
<td>93,302</td>
<td></td>
</tr>
<tr>
<td>08012303020</td>
<td>28,858</td>
<td>40,000</td>
<td>25,000</td>
<td>0</td>
<td>93,858</td>
<td></td>
</tr>
<tr>
<td>09012303003</td>
<td>47,964</td>
<td>24,200</td>
<td>14,600</td>
<td>0</td>
<td>86,764</td>
<td></td>
</tr>
<tr>
<td>09012303004</td>
<td>25,590</td>
<td>22,600</td>
<td>13,400</td>
<td>0</td>
<td>61,590</td>
<td></td>
</tr>
<tr>
<td>11122303001</td>
<td>92,675</td>
<td>43,000</td>
<td>27,000</td>
<td>0</td>
<td>1,62,675</td>
<td></td>
</tr>
<tr>
<td>11162303001</td>
<td>0</td>
<td>45,000</td>
<td>33,600</td>
<td>0</td>
<td>78,600</td>
<td></td>
</tr>
<tr>
<td>11162303004</td>
<td>80,479</td>
<td>36,000</td>
<td>24,000</td>
<td>0</td>
<td>95,490</td>
<td></td>
</tr>
<tr>
<td>20400000010003260000VN</td>
<td>02012303001</td>
<td>5,000</td>
<td>5,000</td>
<td>5,000</td>
<td>5,000</td>
<td>20,000</td>
</tr>
</tbody>
</table>
## DDO Annexure

**Department:** COMMERCIAL TAXES DEPARTMENT

<table>
<thead>
<tr>
<th>HOA</th>
<th>DDO</th>
<th>Q1</th>
<th>Q2</th>
<th>Q3</th>
<th>Q4</th>
<th>Q1+Q2+Q3+Q4</th>
</tr>
</thead>
<tbody>
<tr>
<td>02012303001</td>
<td>9,600</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>9,600</td>
</tr>
<tr>
<td>02012303003</td>
<td>0</td>
<td>30,000</td>
<td>20,000</td>
<td>0</td>
<td>50,000</td>
<td></td>
</tr>
<tr>
<td>02012303005</td>
<td>0</td>
<td>15,000</td>
<td>10,000</td>
<td>0</td>
<td>25,000</td>
<td></td>
</tr>
<tr>
<td>02012303006</td>
<td>0</td>
<td>15,000</td>
<td>15,000</td>
<td>0</td>
<td>30,000</td>
<td></td>
</tr>
<tr>
<td>02012303007</td>
<td>19,481</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>19,481</td>
<td></td>
</tr>
<tr>
<td>02022303001</td>
<td>0</td>
<td>1,000</td>
<td>1,000</td>
<td>0</td>
<td>2,000</td>
<td></td>
</tr>
<tr>
<td>05012303001</td>
<td>0</td>
<td>10,000</td>
<td>0</td>
<td>0</td>
<td>10,000</td>
<td></td>
</tr>
<tr>
<td>05162303001</td>
<td>0</td>
<td>5,000</td>
<td>0</td>
<td>0</td>
<td>5,000</td>
<td></td>
</tr>
<tr>
<td>06162303002</td>
<td>0</td>
<td>40,000</td>
<td>24,000</td>
<td>0</td>
<td>64,000</td>
<td></td>
</tr>
<tr>
<td>09012303001</td>
<td>20,423</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>20,423</td>
<td></td>
</tr>
<tr>
<td>09012303003</td>
<td>35,000</td>
<td>34,000</td>
<td>10,000</td>
<td>0</td>
<td>79,000</td>
<td></td>
</tr>
<tr>
<td>09012303004</td>
<td>40,406</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>40,406</td>
<td></td>
</tr>
<tr>
<td>10012303001</td>
<td>0</td>
<td>25,000</td>
<td>20,000</td>
<td>0</td>
<td>45,000</td>
<td></td>
</tr>
<tr>
<td>02012303001</td>
<td>6,68,750</td>
<td>3,00,000</td>
<td>50,000</td>
<td>0</td>
<td>10,18,750</td>
<td></td>
</tr>
<tr>
<td>02012303003</td>
<td>2,20,028</td>
<td>3,00,000</td>
<td>1,70,000</td>
<td>0</td>
<td>6,90,028</td>
<td></td>
</tr>
<tr>
<td>02012303005</td>
<td>0</td>
<td>25,000</td>
<td>25,000</td>
<td>0</td>
<td>50,000</td>
<td></td>
</tr>
<tr>
<td>02012303006</td>
<td>0</td>
<td>20,000</td>
<td>20,000</td>
<td>0</td>
<td>40,000</td>
<td></td>
</tr>
<tr>
<td>02012303016</td>
<td>0</td>
<td>60,000</td>
<td>60,000</td>
<td>0</td>
<td>1,20,000</td>
<td></td>
</tr>
<tr>
<td>03012303021</td>
<td>30,000</td>
<td>5,000</td>
<td>50,000</td>
<td>0</td>
<td>85,000</td>
<td></td>
</tr>
<tr>
<td>03032303001</td>
<td>0</td>
<td>5,000</td>
<td>5,000</td>
<td>0</td>
<td>10,000</td>
<td></td>
</tr>
<tr>
<td>03122303006</td>
<td>48,000</td>
<td>6,000</td>
<td>6,000</td>
<td>0</td>
<td>60,000</td>
<td></td>
</tr>
<tr>
<td>04012303001</td>
<td>0</td>
<td>50,000</td>
<td>0</td>
<td>0</td>
<td>50,000</td>
<td></td>
</tr>
<tr>
<td>05122303002</td>
<td>0</td>
<td>10,000</td>
<td>10,000</td>
<td>0</td>
<td>20,000</td>
<td></td>
</tr>
<tr>
<td>05162303001</td>
<td>0</td>
<td>50,000</td>
<td>50,000</td>
<td>0</td>
<td>1,00,000</td>
<td></td>
</tr>
</tbody>
</table>
## DDO Annexure

**Department: COMMERCIAL TAXES DEPARTMENT**

<table>
<thead>
<tr>
<th>HOA</th>
<th>DDO</th>
<th>Q1</th>
<th>Q2</th>
<th>Q3</th>
<th>Q4</th>
<th>Q1+Q2+Q3+Q4</th>
</tr>
</thead>
<tbody>
<tr>
<td>05162303004</td>
<td></td>
<td>0</td>
<td>1,70,000</td>
<td>1,70,000</td>
<td>0</td>
<td>3,40,000</td>
</tr>
<tr>
<td>05162303017</td>
<td></td>
<td>0</td>
<td>0</td>
<td>50,000</td>
<td>0</td>
<td>50,000</td>
</tr>
<tr>
<td>06012303002</td>
<td></td>
<td>1,00,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,00,000</td>
</tr>
<tr>
<td>06012303004</td>
<td></td>
<td>10,425</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>10,425</td>
</tr>
<tr>
<td>06012303015</td>
<td></td>
<td>0</td>
<td>0</td>
<td>50,000</td>
<td>0</td>
<td>50,000</td>
</tr>
<tr>
<td>06012303018</td>
<td></td>
<td>0</td>
<td>0</td>
<td>50,000</td>
<td>0</td>
<td>50,000</td>
</tr>
<tr>
<td>07022303001</td>
<td></td>
<td>0</td>
<td>5,000</td>
<td>5,000</td>
<td>0</td>
<td>10,000</td>
</tr>
<tr>
<td>08012303020</td>
<td></td>
<td>0</td>
<td>0</td>
<td>50,000</td>
<td>0</td>
<td>50,000</td>
</tr>
<tr>
<td>08052303001</td>
<td></td>
<td>0</td>
<td>5,000</td>
<td>5,000</td>
<td>0</td>
<td>10,000</td>
</tr>
<tr>
<td>09012303001</td>
<td></td>
<td>3,500</td>
<td>0</td>
<td>50,000</td>
<td>0</td>
<td>53,500</td>
</tr>
<tr>
<td>09012303003</td>
<td></td>
<td>50,000</td>
<td>50,000</td>
<td>50,000</td>
<td>0</td>
<td>1,50,000</td>
</tr>
<tr>
<td>09012303004</td>
<td></td>
<td>25,000</td>
<td>50,000</td>
<td>50,000</td>
<td>0</td>
<td>1,25,000</td>
</tr>
<tr>
<td>09012303006</td>
<td></td>
<td>0</td>
<td>60,000</td>
<td>60,000</td>
<td>0</td>
<td>1,20,000</td>
</tr>
<tr>
<td>09022303001</td>
<td></td>
<td>0</td>
<td>50,000</td>
<td>50,000</td>
<td>0</td>
<td>1,00,000</td>
</tr>
<tr>
<td>09022303002</td>
<td></td>
<td>0</td>
<td>30,000</td>
<td>30,000</td>
<td>0</td>
<td>60,000</td>
</tr>
<tr>
<td>09122303001</td>
<td></td>
<td>0</td>
<td>50,000</td>
<td>50,000</td>
<td>0</td>
<td>1,00,000</td>
</tr>
<tr>
<td>09122303002</td>
<td></td>
<td>0</td>
<td>50,000</td>
<td>50,000</td>
<td>0</td>
<td>1,00,000</td>
</tr>
<tr>
<td>10012303003</td>
<td></td>
<td>0</td>
<td>34,000</td>
<td>94,000</td>
<td>0</td>
<td>1,28,000</td>
</tr>
<tr>
<td>10052303001</td>
<td></td>
<td>0</td>
<td>30,000</td>
<td>30,000</td>
<td>0</td>
<td>60,000</td>
</tr>
<tr>
<td>10062303002</td>
<td></td>
<td>49,800</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>49,800</td>
</tr>
<tr>
<td>10062303003</td>
<td></td>
<td>50,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>50,000</td>
</tr>
<tr>
<td>10162303004</td>
<td></td>
<td>0</td>
<td>10,000</td>
<td>10,000</td>
<td>0</td>
<td>20,000</td>
</tr>
<tr>
<td>11012303003</td>
<td></td>
<td>0</td>
<td>0</td>
<td>1,50,000</td>
<td>0</td>
<td>1,50,000</td>
</tr>
<tr>
<td>11072303001</td>
<td></td>
<td>24,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>24,000</td>
</tr>
<tr>
<td>11092303002</td>
<td></td>
<td>50,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>50,000</td>
</tr>
</tbody>
</table>
## DDO Annexure

**Department:** COMMERCIAL TAXES DEPARTMENT

<table>
<thead>
<tr>
<th>HOA</th>
<th>DDO</th>
<th>Q1</th>
<th>Q2</th>
<th>Q3</th>
<th>Q4</th>
<th>Q1+Q2+Q3+Q4</th>
</tr>
</thead>
<tbody>
<tr>
<td>11132303002</td>
<td>24,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>24,000</td>
</tr>
<tr>
<td>12012303003</td>
<td>0</td>
<td>0</td>
<td>50,000</td>
<td>0</td>
<td>50,000</td>
<td></td>
</tr>
<tr>
<td>22012303003</td>
<td>21,497</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>21,497</td>
</tr>
<tr>
<td>22012303004</td>
<td>0</td>
<td>0</td>
<td>50,000</td>
<td>0</td>
<td>50,000</td>
<td></td>
</tr>
<tr>
<td>02012303001</td>
<td>0</td>
<td>10,000</td>
<td>5,000</td>
<td>0</td>
<td>15,000</td>
<td></td>
</tr>
<tr>
<td>02012303005</td>
<td>5,020</td>
<td>15,000</td>
<td>5,000</td>
<td>0</td>
<td>25,020</td>
<td></td>
</tr>
<tr>
<td>03012303020</td>
<td>0</td>
<td>5,000</td>
<td>5,000</td>
<td>0</td>
<td>10,000</td>
<td></td>
</tr>
<tr>
<td>03012303021</td>
<td>0</td>
<td>5,000</td>
<td>5,000</td>
<td>0</td>
<td>10,000</td>
<td></td>
</tr>
<tr>
<td>03042303002</td>
<td>6,600</td>
<td>5,000</td>
<td>5,000</td>
<td>0</td>
<td>16,600</td>
<td></td>
</tr>
<tr>
<td>03122303007</td>
<td>0</td>
<td>5,000</td>
<td>5,000</td>
<td>0</td>
<td>10,000</td>
<td></td>
</tr>
<tr>
<td>03132303001</td>
<td>4,850</td>
<td>6,000</td>
<td>6,000</td>
<td>0</td>
<td>16,850</td>
<td></td>
</tr>
<tr>
<td>03172303002</td>
<td>23,050</td>
<td>6,000</td>
<td>6,000</td>
<td>0</td>
<td>35,050</td>
<td></td>
</tr>
<tr>
<td>05112303001</td>
<td>8,231</td>
<td>10,000</td>
<td>5,000</td>
<td>0</td>
<td>23,231</td>
<td></td>
</tr>
<tr>
<td>05162303001</td>
<td>0</td>
<td>5,000</td>
<td>5,000</td>
<td>0</td>
<td>10,000</td>
<td></td>
</tr>
<tr>
<td>05162303017</td>
<td>4,919</td>
<td>5,000</td>
<td>3,000</td>
<td>0</td>
<td>14,919</td>
<td></td>
</tr>
<tr>
<td>05162303022</td>
<td>0</td>
<td>5,000</td>
<td>5,000</td>
<td>0</td>
<td>8,000</td>
<td></td>
</tr>
<tr>
<td>06012303001</td>
<td>10,100</td>
<td>5,000</td>
<td>5,000</td>
<td>0</td>
<td>20,100</td>
<td></td>
</tr>
<tr>
<td>06012303002</td>
<td>4,780</td>
<td>5,000</td>
<td>5,000</td>
<td>0</td>
<td>14,780</td>
<td></td>
</tr>
<tr>
<td>06012303005</td>
<td>0</td>
<td>5,000</td>
<td>5,000</td>
<td>0</td>
<td>10,000</td>
<td></td>
</tr>
<tr>
<td>06012303018</td>
<td>0</td>
<td>5,000</td>
<td>5,000</td>
<td>0</td>
<td>10,000</td>
<td></td>
</tr>
<tr>
<td>06032303001</td>
<td>5,000</td>
<td>5,000</td>
<td>0</td>
<td>0</td>
<td>10,000</td>
<td></td>
</tr>
<tr>
<td>06072303003</td>
<td>0</td>
<td>5,000</td>
<td>5,000</td>
<td>0</td>
<td>10,000</td>
<td></td>
</tr>
<tr>
<td>06102303001</td>
<td>0</td>
<td>5,000</td>
<td>0</td>
<td>0</td>
<td>5,000</td>
<td></td>
</tr>
<tr>
<td>06122303001</td>
<td>0</td>
<td>5,000</td>
<td>5,000</td>
<td>0</td>
<td>10,000</td>
<td></td>
</tr>
</tbody>
</table>
## DDO Annexure

**Department:** COMMERCIAL TAXES DEPARTMENT

<table>
<thead>
<tr>
<th>HOA</th>
<th>DDO</th>
<th>Q1</th>
<th>Q2</th>
<th>Q3</th>
<th>Q4</th>
<th>Q1+Q2+Q3+Q4</th>
</tr>
</thead>
<tbody>
<tr>
<td>06162303002</td>
<td></td>
<td>17,350</td>
<td>30,000</td>
<td>0</td>
<td>0</td>
<td>47,350</td>
</tr>
<tr>
<td>06182303001</td>
<td></td>
<td>0</td>
<td>5,000</td>
<td>5,000</td>
<td>0</td>
<td>10,000</td>
</tr>
<tr>
<td>08012303020</td>
<td></td>
<td>0</td>
<td>5,000</td>
<td>0</td>
<td>0</td>
<td>5,000</td>
</tr>
<tr>
<td>09012303004</td>
<td></td>
<td>30,000</td>
<td>10,000</td>
<td>0</td>
<td>0</td>
<td>40,000</td>
</tr>
<tr>
<td>11162303004</td>
<td></td>
<td>5,100</td>
<td>3,000</td>
<td>5,000</td>
<td>0</td>
<td>13,100</td>
</tr>
<tr>
<td>20400000010008010018VN</td>
<td>01032303002</td>
<td>4,00,000</td>
<td>3,22,334</td>
<td>3,22,334</td>
<td>2,41,750</td>
<td>12,86,418</td>
</tr>
<tr>
<td></td>
<td>08082303001</td>
<td>4,00,000</td>
<td>3,22,333</td>
<td>3,22,333</td>
<td>2,41,750</td>
<td>12,86,416</td>
</tr>
<tr>
<td></td>
<td>11012303002</td>
<td>4,08,750</td>
<td>3,22,333</td>
<td>3,22,333</td>
<td>2,41,750</td>
<td>12,95,166</td>
</tr>
<tr>
<td>20400000010008010019VN</td>
<td>01032303002</td>
<td>50,000</td>
<td>40,267</td>
<td>40,267</td>
<td>30,200</td>
<td>1,60,734</td>
</tr>
<tr>
<td></td>
<td>08082303001</td>
<td>50,000</td>
<td>40,266</td>
<td>40,266</td>
<td>30,200</td>
<td>1,60,732</td>
</tr>
<tr>
<td></td>
<td>11012303002</td>
<td>51,000</td>
<td>40,267</td>
<td>40,267</td>
<td>30,200</td>
<td>1,61,734</td>
</tr>
<tr>
<td>20400000010008110111VN</td>
<td>01032303002</td>
<td>19,010</td>
<td>12,000</td>
<td>7,000</td>
<td>7,000</td>
<td>45,010</td>
</tr>
<tr>
<td></td>
<td>08082303001</td>
<td>2,995</td>
<td>12,000</td>
<td>7,000</td>
<td>7,000</td>
<td>28,995</td>
</tr>
<tr>
<td></td>
<td>11012303002</td>
<td>2,995</td>
<td>11,000</td>
<td>6,000</td>
<td>6,000</td>
<td>25,995</td>
</tr>
<tr>
<td>20400000010008130131VN</td>
<td>01032303002</td>
<td>16,184</td>
<td>14,000</td>
<td>8,000</td>
<td>8,000</td>
<td>46,184</td>
</tr>
<tr>
<td></td>
<td>08082303001</td>
<td>3,816</td>
<td>14,000</td>
<td>8,000</td>
<td>8,000</td>
<td>33,816</td>
</tr>
<tr>
<td></td>
<td>11012303002</td>
<td>10,000</td>
<td>14,000</td>
<td>8,000</td>
<td>8,000</td>
<td>40,000</td>
</tr>
<tr>
<td>20400000010008130132VN</td>
<td>01032303002</td>
<td>3,50,000</td>
<td>4,10,000</td>
<td>1,65,000</td>
<td>0</td>
<td>9,25,000</td>
</tr>
<tr>
<td></td>
<td>08082303001</td>
<td>75,000</td>
<td>2,35,000</td>
<td>1,65,000</td>
<td>0</td>
<td>4,75,000</td>
</tr>
<tr>
<td></td>
<td>11012303002</td>
<td>2,00,000</td>
<td>2,30,000</td>
<td>1,70,000</td>
<td>0</td>
<td>6,00,000</td>
</tr>
<tr>
<td>HOA</td>
<td>DDO</td>
<td>Q1</td>
<td>Q2</td>
<td>Q3</td>
<td>Q4</td>
<td>Q1+Q2+Q3+Q4</td>
</tr>
<tr>
<td>---------------------</td>
<td>--------------</td>
<td>------</td>
<td>------</td>
<td>------</td>
<td>------</td>
<td>-------------</td>
</tr>
<tr>
<td>2040000010008130133VN</td>
<td>01032303002</td>
<td>2,00,000</td>
<td>3,00,000</td>
<td>1,70,000</td>
<td>0</td>
<td>6,70,000</td>
</tr>
<tr>
<td></td>
<td>08082303001</td>
<td>2,45,000</td>
<td>3,03,000</td>
<td>1,70,000</td>
<td>0</td>
<td>7,18,000</td>
</tr>
<tr>
<td></td>
<td>11012303002</td>
<td>2,00,000</td>
<td>3,00,000</td>
<td>1,76,000</td>
<td>0</td>
<td>6,76,000</td>
</tr>
<tr>
<td>2040000010008140000VN</td>
<td>01032303002</td>
<td>12,000</td>
<td>13,000</td>
<td>7,000</td>
<td>7,000</td>
<td>39,000</td>
</tr>
<tr>
<td></td>
<td>08082303001</td>
<td>6,500</td>
<td>12,000</td>
<td>6,500</td>
<td>6,500</td>
<td>31,500</td>
</tr>
<tr>
<td></td>
<td>11012303002</td>
<td>6,500</td>
<td>10,000</td>
<td>6,500</td>
<td>6,500</td>
<td>29,500</td>
</tr>
<tr>
<td>2040000010008280284VN</td>
<td>01032303002</td>
<td>4,00,000</td>
<td>5,00,000</td>
<td>2,75,000</td>
<td>0</td>
<td>11,75,000</td>
</tr>
<tr>
<td></td>
<td>08082303001</td>
<td>4,00,000</td>
<td>5,00,000</td>
<td>2,75,000</td>
<td>0</td>
<td>11,75,000</td>
</tr>
<tr>
<td></td>
<td>11012303002</td>
<td>2,00,000</td>
<td>4,00,000</td>
<td>2,50,000</td>
<td>0</td>
<td>8,50,000</td>
</tr>
<tr>
<td>3604001030004310312VN</td>
<td>27002303001</td>
<td>2,50,000,000</td>
<td>2,50,000,000</td>
<td>2,50,000,000</td>
<td>2,50,000,000</td>
<td>10,00,000,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>25,22,15,500</td>
<td>28,75,80,750</td>
<td>21,97,91,650</td>
<td>6,33,62,700</td>
<td>82,29,50,600</td>
</tr>
</tbody>
</table>