

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Six Crores Thirty Seven Lakhs Fourteen Thousands Only
(Rs.6,37,14,000/-) - Apportionment of Approved Budget for the Juvenile Welfare Department - Orders - Issued.

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FINANCE (FMU-WD,CW,DW,SC,LETF,HSG) DEPARTMENT

G.O.Rt.No.: 1499

Dated: 28-06-2017

Read the following:-

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Juvenile Welfare Department for an amount of Rs.6,37,14,000 /-(Rupees Six Crores Thirty Seven Lakhs Fourteen Thousands for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Director Juvenile Welfare Department is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Hema Munivenkatappa
Special Secretary to Government

To
The Principal Secretary Women, Children, Disabled and Senior Citizens A.P.Secretariat, Velagapudi
The Director of Juvenile Welfare Department, A.P.
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapudi
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department : JUVENILE WELFARE DEPARTMENT

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2235 Social Security and Welfare							
02 Social Welfare							
M.H.106 Correctional Services							
S.H.(01) Headquarters Office							
010 Salaries							
018 Encashment of Earned Leave	4,26,000	1,06,500	1,06,500	1,06,500	1,06,500	4,26,000	0
019 Leave Travel Concession	53,000	13,250	13,250	13,250	13,250	53,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	1,39,000	34,750	34,750	34,750	34,750	1,39,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,69,000	42,250	42,250	42,250	42,250	1,69,000	0
132 Other Office Expenses	16,84,000	4,21,000	4,21,000	4,21,000	4,21,000	16,84,000	0
133 Water and Electricity Charges	58,000	14,500	14,500	14,500	14,500	58,000	0
140 Rents, Rates and Taxes	8,73,000	2,18,250	2,18,250	2,18,250	2,18,250	8,73,000	0
200 Other Administrative Expenses	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
240 Petrol, Oil and Lubricants	1,10,000	27,500	27,500	27,500	27,500	1,10,000	0
280 Professional Services							
281 Pleaders Fees	3,000	750	750	750	750	3,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	40,000	10,000	10,000	10,000	10,000	40,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
S.H.(02) Regional Offices							
010 Salaries							
018 Encashment of Earned Leave	18,72,000	4,68,000	4,68,000	4,68,000	4,68,000	18,72,000	0
019 Leave Travel Concession	2,34,000	58,500	58,500	58,500	58,500	2,34,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	12,13,000	3,03,250	3,03,250	3,03,250	3,03,250	12,13,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	2,39,000	59,750	59,750	59,750	59,750	2,39,000	0
132 Other Office Expenses	3,89,000	97,250	97,250	97,250	97,250	3,89,000	0
133 Water and Electricity Charges	58,000	14,500	14,500	14,500	14,500	58,000	0
140 Rents, Rates and Taxes	2,24,000	56,000	56,000	56,000	56,000	2,24,000	0
S.H.(04) Certified Schools and Homes							
010 Salaries							
018 Encashment of Earned Leave	45,78,000	11,44,500	11,44,500	11,44,500	11,44,500	45,78,000	0
019 Leave Travel Concession	5,72,000	1,43,000	1,43,000	1,43,000	1,43,000	5,72,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	4,89,000	1,22,250	1,22,250	1,22,250	1,22,250	4,89,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	6,41,000	1,60,250	1,60,250	1,60,250	1,60,250	6,41,000	0
132 Other Office Expenses	9,77,000	2,44,250	2,44,250	2,44,250	2,44,250	9,77,000	0
133 Water and Electricity Charges	25,34,000	6,33,500	6,33,500	6,33,500	6,33,500	25,34,000	0
140 Rents, Rates and Taxes	11,63,000	2,90,750	2,90,750	2,90,750	2,90,750	11,63,000	0
210 Supplies and Materials							
211 Materials and Supplies	21,70,000	5,42,500	5,42,500	5,42,500	5,42,500	21,70,000	0
212 Drugs and Medicines	9,38,000	2,34,500	2,34,500	2,34,500	2,34,500	9,38,000	0
230 Cost of Ration Diet Charges	1,94,15,000	48,53,750	48,53,750	48,53,750	48,53,750	1,94,15,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
240 Petrol, Oil and Lubricants	10,000	2,500	2,500	2,500	2,500	10,000	0
250 Clothing, Tentage and Store	48,22,000	12,05,500	12,05,500	12,05,500	12,05,500	48,22,000	0
280 Professional Services							
284 Other Payments	1,65,98,000	41,49,500	41,49,500	41,49,500	41,49,500	1,65,98,000	0
340 Scholarships and Stipends	61,000	15,250	15,250	15,250	15,250	61,000	0
500 Other Charges							
504 Cosmetic Charges	8,62,000	2,15,500	2,15,500	2,15,500	2,15,500	8,62,000	0
Total	6,37,14,000	1,59,28,500	1,59,28,500	1,59,28,500	1,59,28,500	6,37,14,000	0

DDO Annexure

Department: JUVENILE WELFARE DEPARTMENT

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021060001010018VN	27001014075	1,06,500	1,06,500	1,06,500	1,06,500	4,26,000
2235021060001010019VN	27001014075	13,250	13,250	13,250	13,250	53,000
2235021060001110111VN	27001014075	34,750	34,750	34,750	34,750	1,39,000
2235021060001130131VN	27001014075	42,250	42,250	42,250	42,250	1,69,000
2235021060001130132VN	27001014075	4,21,000	4,21,000	4,21,000	4,21,000	16,84,000
2235021060001130133VN	27001014075	14,500	14,500	14,500	14,500	58,000
2235021060001140000VN	27001014075	2,18,250	2,18,250	2,18,250	2,18,250	8,73,000
2235021060001200000VN	27001014075	25,000	25,000	25,000	25,000	1,00,000
2235021060001240000VN	27001014075	27,500	27,500	27,500	27,500	1,10,000
2235021060001280281VN	27001014075	750	750	750	750	3,000
2235021060001510511VN	27001014075	10,000	10,000	10,000	10,000	40,000

DDO Annexure

Department: JUVENILE WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021060002010018VN	01012704001	0	0	10,820	0	10,820
	02012704003	43,777	0	19,133	0	62,910
	02012704004	45,005	0	29,112	0	74,117
	03012704001	0	0	0	40,000	40,000
	03122704002	0	0	0	40,000	40,000
	04012704001	56,000	0	0	0	56,000
	05012703003	0	0	0	80,000	80,000
	05162704003	3,23,218	1,06,891	2,85,053	1,00,000	8,15,162
	05162704006	0	0	0	74,000	74,000
	06012704002	0	20,018	0	74,000	94,018
	08012704001	0	1,13,275	63,601	0	1,76,876
	08012704002	0	36,656	0	0	36,656
	10012704001	0	22,545	33,334	60,000	1,15,879
	11012704001	0	39,051	0	0	39,051
	11162704005	0	16,571	0	0	16,571
	11162704006	0	57,274	0	0	57,274
	12012704001	0	35,701	0	0	35,701
	12082704001	0	20,018	0	0	20,018
	22012704001	0	0	26,947	0	26,947
	2235021060002010019VN	08012704001	58,500	58,500	58,500	58,500
2235021060002110111VN	02012704003	5,000	5,000	5,000	5,000	20,000
	02012704004	10,000	20,000	20,000	10,000	60,000

DDO Annexure

Department: JUVENILE WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02022704001	5,000	5,000	5,000	5,000	20,000
	03012704001	10,000	10,000	10,000	10,000	40,000
	03042704001	5,000	5,000	5,000	5,000	20,000
	03122704002	12,500	12,500	12,500	12,500	50,000
	04012704001	10,000	10,000	10,000	10,000	40,000
	04082704001	5,000	5,000	5,000	5,000	20,000
	04092704001	5,000	5,000	5,000	5,000	20,000
	05012703003	10,000	10,000	20,000	20,000	60,000
	05162704003	31,250	17,000	17,000	17,000	82,250
	05162704006	5,000	5,000	5,000	5,000	20,000
	06012704002	5,000	5,000	5,000	5,000	20,000
	06162704001	5,000	5,000	5,000	5,000	20,000
	08012704001	12,000	12,000	12,000	12,000	48,000
	08012704002	5,000	16,750	20,000	15,000	56,750
	09012704001	5,000	10,000	0	0	15,000
	09022704001	5,000	5,000	5,000	5,000	20,000
	09122704001	5,000	5,000	5,000	5,000	20,000
	10012704001	10,000	15,000	15,000	15,000	55,000
	10012704002	5,000	50,000	20,000	20,000	95,000
	10132704001	5,000	5,000	5,000	5,000	20,000
	11012704001	7,500	50,000	25,000	25,000	1,07,500
	11162704006	15,000	10,000	12,000	10,000	47,000
	12012704001	5,000	5,000	25,000	25,000	60,000
	27001014075	1,00,000	0	29,750	46,750	1,76,500
2235021060002130131VN						

DDO Annexure

Department: JUVENILE WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01012704001	12,500	12,000	12,000	12,000	48,500
	02012704003	2,500	2,500	2,500	2,500	10,000
	02012704004	2,000	2,500	2,500	2,500	9,500
	02022704001	2,500	2,500	2,500	2,500	10,000
	03012704001	1,250	1,250	1,250	1,250	5,000
	03042704001	1,250	1,250	1,250	1,250	5,000
	03122704002	1,250	1,250	1,250	1,250	5,000
	04012704001	1,250	1,250	1,250	1,250	5,000
	04082704001	1,250	1,250	1,250	1,250	5,000
	04092704001	1,250	1,250	1,250	1,250	5,000
	05012703003	1,250	1,250	1,250	1,250	5,000
	05162704003	2,600	2,600	2,600	2,600	10,400
	05162704004	1,250	1,250	1,250	1,250	5,000
	05162704005	1,250	1,250	1,250	1,250	5,000
	05162704006	1,250	1,250	1,250	1,250	5,000
	06012704002	1,250	1,250	1,250	1,250	5,000
	06162704001	1,250	1,250	1,250	1,250	5,000
	07012402004	1,250	1,250	1,250	1,250	5,000
	08012704001	2,000	2,000	2,000	2,000	8,000
	08012704002	1,250	1,250	1,250	1,250	5,000
	08050802001	1,400	1,400	1,400	1,400	5,600
	09012704001	1,000	1,000	1,000	1,000	4,000
	09022704001	1,250	1,250	1,250	1,250	5,000
	09122704001	1,250	1,250	1,250	1,250	5,000
	10012704001	2,000	2,000	2,000	2,000	8,000

DDO Annexure

Department: JUVENILE WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021060002130132VN	10012704002	1,250	1,250	1,250	1,250	5,000
	10132704001	1,250	1,250	1,250	1,250	5,000
	11012704001	1,000	1,000	1,000	1,000	4,000
	11062704001	1,000	1,000	1,000	1,000	4,000
	11162704005	1,000	1,000	1,000	1,000	4,000
	11162704006	2,000	2,000	2,000	2,000	8,000
	12012704001	1,250	1,250	1,250	1,250	5,000
	12082704001	1,250	1,250	1,250	1,250	5,000
	22012704001	1,250	1,250	1,250	1,250	5,000
	01012704001	1,000	1,000	1,000	1,000	4,000
	02012704003	1,000	1,000	1,000	1,000	4,000
	02012704004	5,000	5,000	5,000	5,000	20,000
	02022704001	1,000	1,000	1,000	1,000	4,000
	03012704001	1,000	1,000	1,000	1,000	4,000
	03042704001	1,000	1,000	1,000	1,000	4,000
	03122704002	1,000	1,000	1,000	1,000	4,000
	04012704001	1,000	1,000	1,000	1,000	4,000
	04082704001	1,000	1,000	1,000	1,000	4,000
	04092704001	1,000	1,000	1,000	1,000	4,000
	05012703003	1,000	1,000	1,000	1,000	4,000
	05162704003	5,000	5,000	5,000	5,000	20,000
	05162704004	1,000	1,000	1,000	1,000	4,000
	05162704005	1,000	1,000	1,000	1,000	4,000
	05162704006	1,000	1,000	1,000	1,000	4,000

DDO Annexure

Department: JUVENILE WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06012704002	1,000	1,000	1,000	1,000	4,000
	06162704001	1,000	1,000	1,000	1,000	4,000
	07012402004	1,000	1,000	1,000	1,000	4,000
	08012704001	5,000	5,000	5,000	5,000	20,000
	08012704002	1,000	1,000	1,000	1,000	4,000
	08050802001	1,000	1,000	1,000	1,000	4,000
	09012704001	1,000	1,000	1,000	1,000	4,000
	09022704001	1,000	1,000	1,000	1,000	4,000
	09122704001	1,000	1,000	1,000	1,000	4,000
	10012704001	5,000	5,000	5,000	5,000	20,000
	10012704002	1,000	1,000	1,000	1,000	4,000
	10132704001	1,000	1,000	1,000	1,000	4,000
	11012704001	1,000	1,000	1,000	1,000	4,000
	11062704001	1,000	1,000	1,000	1,000	4,000
	11162704005	1,000	1,000	1,000	1,000	4,000
	11162704006	5,000	5,000	5,000	5,000	20,000
	12012704001	1,000	1,000	1,000	1,000	4,000
	12082704001	1,000	1,000	1,000	1,000	4,000
	22012704001	1,000	1,000	1,000	1,000	4,000
	27001014075	43,250	43,250	43,250	43,250	1,73,000
2235021060002130133VN						
	01012704001	90	90	90	90	360
	02022704001	90	90	90	90	360
	03012704001	90	90	90	90	360
	03042704001	90	90	90	90	360

DDO Annexure

Department: JUVENILE WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04012704001	90	90	90	90	360
	04082704001	90	90	90	90	360
	04092704001	90	90	90	90	360
	05012703003	90	90	90	90	360
	05162704003	6,250	6,250	6,250	6,250	25,000
	06162704001	90	90	90	90	360
	07012402004	90	90	90	90	360
	08012704001	3,000	3,000	3,000	3,000	12,000
	08050802001	90	90	90	90	360
	09022704001	90	90	90	90	360
	09122704001	90	90	90	90	360
	10132704001	90	90	90	90	360
	11012704001	90	90	90	90	360
	11062704001	90	90	90	90	360
	12082704001	90	90	90	90	360
	22012704001	90	90	90	90	360
	27001014075	3,630	3,630	3,630	3,630	14,520
2235021060002140000VN						
	02022704001	250	250	250	250	1,000
	03012704001	250	250	250	250	1,000
	03042704001	250	250	250	250	1,000
	04012704001	250	250	250	250	1,000
	04082704001	250	250	250	250	1,000
	04092704001	250	250	250	250	1,000
	05012703003	250	250	250	250	1,000

DDO Annexure

Department: JUVENILE WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05162704003	37,200	37,200	37,200	37,200	1,48,800
	08012704001	15,300	15,300	15,300	15,300	61,200
	08050802001	250	250	250	250	1,000
	09022704001	250	250	250	250	1,000
	09122704001	250	250	250	250	1,000
	10132704001	250	250	250	250	1,000
	11012704001	250	250	250	250	1,000
	11062704001	250	250	250	250	1,000
	12082704001	250	250	250	250	1,000
2235021060004010018VN						
	02012704001	0	34,160	1,30,400	35,845	2,00,405
	02012704002	0	38,401	2,75,130	1,22,010	4,35,541
	02012704005	0	1,01,940	25,175	77,977	2,05,092
	02012704006	7,00,000	0	0	2,31,641	9,31,641
	03122704001	0	1,80,000	0	56,000	2,36,000
	04012702004	3,14,339	0	1,23,632	0	4,37,971
	05162704002	0	1,55,230	0	35,845	1,91,075
	09012704002	58,878	0	66,748	38,238	1,63,864
	10012704003	71,283	0	0	71,294	1,42,577
	11162704001	0	66,717	13,638	0	80,355
	11162704002	0	0	0	1,24,672	1,24,672
	11162704003	0	1,78,840	18,024	0	1,96,864
	11162704004	0	75,042	0	1,75,737	2,50,779
	12012704002	0	3,14,170	4,91,753	1,75,241	9,81,164
2235021060004010019VN						

DDO Annexure

Department: JUVENILE WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021060004110111VN	02012704005	71,500	71,500	71,500	71,500	2,86,000
	02012704006	71,500	71,500	71,500	71,500	2,86,000
	02012704001	1,250	1,250	1,250	1,250	5,000
	02012704002	9,250	9,250	9,250	9,250	37,000
	02012704005	8,000	8,000	8,000	8,000	32,000
	02012704006	8,000	8,000	8,000	8,000	32,000
	03122704001	10,000	10,000	10,000	10,000	40,000
	04012702004	10,000	10,000	10,000	10,000	40,000
	05162704002	5,000	5,000	5,000	5,000	20,000
	09012704002	20,000	20,000	20,000	20,000	80,000
	10012704003	5,000	5,000	5,000	5,000	20,000
	11162704001	2,500	2,500	2,500	2,500	10,000
	11162704002	21,250	21,250	21,250	21,250	85,000
	11162704003	10,000	10,000	10,000	10,000	40,000
	11162704004	10,000	10,000	10,000	10,000	40,000
	12012704002	2,000	2,000	2,000	2,000	8,000
2235021060004130131VN	02012704001	9,900	9,900	9,900	9,900	39,600
	02012704002	14,900	14,900	14,900	14,900	59,600
	02012704005	14,900	14,900	14,900	14,900	59,600
	02012704006	9,900	9,900	9,900	9,900	39,600
	03122704001	17,400	17,400	17,400	17,400	69,600
	04012702004	11,400	11,400	11,400	11,400	45,600
	05162704002	12,400	12,400	12,400	12,400	49,600

DDO Annexure

Department: JUVENILE WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09012704002	11,150	11,150	11,150	11,150	44,600
	10012704003	12,550	12,550	12,550	12,550	50,200
	11162704001	3,900	3,900	3,900	3,900	15,600
	11162704002	12,400	12,400	12,400	12,400	49,600
	11162704003	9,900	9,900	9,900	9,900	39,600
	11162704004	8,400	8,400	8,400	8,400	33,600
	12012704002	11,150	11,150	11,150	11,150	44,600
2235021060004130132VN						
	02012704001	10,000	10,000	10,000	10,000	40,000
	02012704002	20,000	20,000	20,000	20,000	80,000
	02012704005	10,000	10,000	10,000	10,000	40,000
	02012704006	20,000	20,000	20,000	20,000	80,000
	03122704001	10,000	10,000	10,000	10,000	40,000
	04012702004	20,000	20,000	20,000	20,000	80,000
	05162704002	15,000	15,000	15,000	15,000	60,000
	09012704002	5,000	5,000	5,000	5,000	20,000
	10012704003	5,000	5,000	5,000	5,000	20,000
	11162704001	2,500	2,500	2,500	2,500	10,000
	11162704002	20,000	20,000	20,000	20,000	80,000
	11162704003	10,000	10,000	10,000	10,000	40,000
	11162704004	20,000	20,000	20,000	20,000	80,000
	12012704002	10,000	10,000	10,000	10,000	40,000
	27001014075	66,750	66,750	66,750	66,750	2,67,000
2235021060004130133VN						
	02012704001	50,000	50,000	50,000	50,000	2,00,000

DDO Annexure

Department: JUVENILE WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02012704002	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	02012704006	75,000	75,000	75,000	75,000	3,00,000
	03122704001	20,000	20,000	20,000	20,000	80,000
	04012702004	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	05162704002	37,500	37,500	37,500	37,500	1,50,000
	09012704002	12,500	12,500	12,500	12,500	50,000
	10012704003	25,000	25,000	25,000	25,000	1,00,000
	11162704001	15,000	15,000	15,000	15,000	60,000
	11162704003	20,000	20,000	20,000	20,000	80,000
	11162704004	78,500	78,500	78,500	78,500	3,14,000
	12012704002	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
2235021060004140000VN						
	02012704006	50,000	50,000	50,000	50,000	2,00,000
	05162704002	2,086	2,086	2,086	2,086	8,344
	09012704002	75,000	75,000	75,000	75,000	3,00,000
	12012704002	20,000	20,000	20,000	20,000	80,000
	27001014075	1,43,664	1,43,664	1,43,664	1,43,664	5,74,656
2235021060004210211VN						
	02012704001	18,750	18,750	18,750	18,750	75,000
	02012704002	50,000	50,000	50,000	50,000	2,00,000
	02012704005	25,000	25,000	25,000	25,000	1,00,000
	02012704006	50,000	50,000	50,000	50,000	2,00,000
	03122704001	25,000	25,000	25,000	25,000	1,00,000
	04012702004	50,000	50,000	50,000	50,000	2,00,000
	05162704002	25,000	25,000	25,000	25,000	1,00,000

DDO Annexure

Department: JUVENILE WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09012704002	10,000	10,000	10,000	10,000	40,000
	10012704003	50,000	50,000	50,000	50,000	2,00,000
	11162704001	37,500	37,500	37,500	37,500	1,50,000
	11162704002	51,250	51,250	51,250	51,250	2,05,000
	11162704003	50,000	50,000	50,000	50,000	2,00,000
	11162704004	50,000	50,000	50,000	50,000	2,00,000
	12012704002	50,000	50,000	50,000	50,000	2,00,000
2235021060004210212VN						
	02012704001	5,000	5,000	5,000	5,000	20,000
	02012704002	37,500	37,500	37,500	37,500	1,50,000
	02012704005	6,250	6,250	6,250	6,250	25,000
	02012704006	37,500	37,500	37,500	37,500	1,50,000
	03122704001	25,000	25,000	25,000	25,000	1,00,000
	04012702004	1,000	15,000	10,000	10,000	36,000
	05162704002	1,250	1,250	1,250	1,250	5,000
	09012704002	750	750	750	750	3,000
	10012704003	2,500	2,500	2,500	2,500	10,000
	11162704001	15,000	15,000	15,000	15,000	60,000
	11162704002	37,500	37,500	37,500	37,500	1,50,000
	11162704003	5,000	5,000	5,000	5,000	20,000
	11162704004	55,250	41,250	46,250	46,250	1,89,000
	12012704002	5,000	5,000	5,000	5,000	20,000
2235021060004230000VN						
	02012704001	75,000	75,000	75,000	75,000	3,00,000
	02012704002	7,00,000	7,00,000	7,00,000	7,00,000	28,00,000

DDO Annexure

Department: JUVENILE WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02012704005	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	02012704006	5,00,000	5,00,000	5,00,000	5,00,000	20,00,000
	03122704001	60,000	60,000	60,000	60,000	2,40,000
	04012702004	9,58,750	9,58,750	9,58,750	9,58,750	38,35,000
	05162704002	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000
	09012704002	50,000	50,000	50,000	50,000	2,00,000
	10012704003	75,000	75,000	75,000	75,000	3,00,000
	11162704001	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000
	11162704002	6,00,000	6,00,000	6,00,000	6,00,000	24,00,000
	11162704003	35,000	35,000	35,000	35,000	1,40,000
	11162704004	6,00,000	6,00,000	6,00,000	6,00,000	24,00,000
	12012704002	6,00,000	6,00,000	6,00,000	6,00,000	24,00,000
2235021060004240000VN						
	05162704002	2,500	2,500	2,500	2,500	10,000
2235021060004250000VN						
	02012704001	18,750	18,750	18,750	18,750	75,000
	02012704002	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
	02012704005	25,000	25,000	25,000	25,000	1,00,000
	02012704006	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
	03122704001	10,000	10,000	10,000	10,000	40,000
	04012702004	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
	05162704002	6,250	6,250	6,250	6,250	25,000
	09012704002	6,250	6,250	6,250	6,250	25,000
	10012704003	12,500	12,500	12,500	12,500	50,000
	11162704001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000

DDO Annexure

Department: JUVENILE WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021060004280284VN	11162704002	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
	11162704003	25,000	25,000	25,000	25,000	1,00,000
	11162704004	1,91,750	1,91,750	1,91,750	1,91,750	7,67,000
	12012704002	10,000	10,000	10,000	10,000	40,000
	02012704001	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000
	02012704002	7,75,000	7,75,000	7,75,000	7,75,000	31,00,000
	03122704001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	04012702004	7,50,000	7,50,000	7,50,000	7,50,000	30,00,000
	05162704002	1,59,500	1,59,500	1,59,500	1,59,500	6,38,000
	09012704002	5,40,000	5,40,000	5,40,000	5,40,000	21,60,000
	10012704003	4,00,000	4,00,000	4,00,000	4,00,000	16,00,000
	11162704001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	11162704004	7,75,000	7,75,000	7,75,000	7,75,000	31,00,000
	12012704002	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000
2235021060004340000VN	11162704002	15,250	15,250	15,250	15,250	61,000
2235021060004500504VN	02012704001	2,500	2,500	2,500	2,500	10,000
	02012704002	30,000	30,000	30,000	30,000	1,20,000
	02012704005	2,500	2,500	2,500	2,500	10,000
	02012704006	30,750	30,750	30,750	30,750	1,23,000
	03122704001	5,000	5,000	5,000	5,000	20,000
	04012702004	30,000	30,000	30,000	30,000	1,20,000
	05162704002	8,750	8,750	8,750	8,750	35,000

DDO Annexure

Department: JUVENILE WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09012704002	2,500	2,500	2,500	2,500	10,000
	10012704003	10,000	10,000	10,000	10,000	40,000
	11162704001	6,000	6,000	6,000	6,000	24,000
	11162704002	37,500	37,500	37,500	37,500	1,50,000
	11162704003	15,000	15,000	15,000	15,000	60,000
	11162704004	30,000	30,000	30,000	30,000	1,20,000
	12012704002	5,000	5,000	5,000	5,000	20,000
		1,59,28,500	1,59,28,500	1,59,28,500	1,59,28,500	6,37,14,000