

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Seven Hundred Ninety One Crores Twenty Lakhs Thirty Two Thousands Only (Rs.791,20,32,000/-) - Apportionment of Approved Budget for the Higher Education Secretariat - Orders - Issued.

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FINANCE (FMU-EDUCATION) DEPARTMENT

G.O.Rt.No.: 1489

Dated: 27-06-2017

Read the following:-

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Higher Education Secretariat for an amount of Rs.791,20,32,000 /-(Rupees Seven Hundred Ninety One Crores Twenty Lakhs Thirty Two Thousands for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Pri. Secretary Higher Education Secretariat is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government (Expr)

To
The Principal Secretary, Higher Education Department, AP Secretariat, Velagapudi
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapudi
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department : HIGHER EDUCATION SECRETARIAT

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2202 General Education							
03 University and Higher Education							
M.H.102 Assistance to Universities							
S.H.(05) Andhra University							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	313,16,51,000	78,29,12,750	78,29,12,750	78,29,12,750	78,29,12,750	313,16,51,000	0
S.H.(06) Sri Venkateswara University							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	171,99,00,000	42,99,75,000	42,99,75,000	42,99,75,000	42,99,75,000	171,99,00,000	0
S.H.(08) Nagarjuna University							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	60,89,26,000	15,22,31,500	15,22,31,500	15,22,31,500	15,22,31,500	60,89,26,000	0
S.H.(09) Sri Krishna Devaraya University							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	72,20,85,000	18,05,21,250	18,05,21,250	18,05,21,250	18,05,21,250	72,20,85,000	0
S.H.(11) Sri Padmavathi Mahila Viswa Vidyalayam							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	46,08,24,000	11,52,06,000	11,52,06,000	11,52,06,000	11,52,06,000	46,08,24,000	0
S.H.(16) Dravidian University							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	22,03,28,000	5,50,82,000	5,50,82,000	5,50,82,000	5,50,82,000	22,03,28,000	0
312 Other Grants-in-Aid	13,30,000	3,32,500	3,32,500	3,32,500	3,32,500	13,30,000	0
S.H.(19) Sir C.P Brown Memorial Library, Kadapa							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
310 Grants-in-Aid							
312 Other Grants-in-Aid	30,00,000	7,50,000	7,50,000	7,50,000	7,50,000	30,00,000	0
S.H.(20) Adikavi Nannaya University							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	14,82,07,000	3,70,51,750	3,70,51,750	3,70,51,750	3,70,51,750	14,82,07,000	0
312 Other Grants-in-Aid	46,75,000	11,68,750	11,68,750	11,68,750	11,68,750	46,75,000	0
S.H.(22) Yogi Vemana University							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	34,13,04,000	8,53,26,000	8,53,26,000	8,53,26,000	8,53,26,000	34,13,04,000	0
312 Other Grants-in-Aid	3,00,00,000	75,00,000	75,00,000	75,00,000	75,00,000	3,00,00,000	0
S.H.(35) Ambedkar University, Srikakulam							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	12,22,38,000	3,05,59,500	3,05,59,500	3,05,59,500	3,05,59,500	12,22,38,000	0
S.H.(36) Krishna University, Machilipatnam							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	9,48,54,000	2,37,13,500	2,37,13,500	2,37,13,500	2,37,13,500	9,48,54,000	0
312 Other Grants-in-Aid	1,00,00,000	25,00,000	25,00,000	25,00,000	25,00,000	1,00,00,000	0
S.H.(38) Rayalaseema University, Kurnool							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	10,14,69,000	2,53,67,250	2,53,67,250	2,53,67,250	2,53,67,250	10,14,69,000	0
S.H.(40) Vikramasimhapuri University, Nellore							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	16,58,95,000	4,14,73,750	4,14,73,750	4,14,73,750	4,14,73,750	16,58,95,000	0
2251 Secretariat Social Services							
M.H.090 Secretariat							
S.H.(04) Higher Education Department							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
010 Salaries							
018 Encashment of Earned Leave	16,35,000	4,08,750	4,08,750	4,08,750	4,08,750	16,35,000	0
019 Leave Travel Concession	2,04,000	51,000	51,000	51,000	51,000	2,04,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	6,00,000	2,10,000	2,10,000	90,000	90,000	6,00,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	4,00,000	1,40,000	1,40,000	60,000	60,000	4,00,000	0
132 Other Office Expenses	12,00,000	4,20,000	4,20,000	1,80,000	1,80,000	12,00,000	0
134 Hiring of Private Vehicles	9,00,000	3,15,000	3,15,000	1,35,000	1,35,000	9,00,000	0
240 Petrol, Oil and Lubricants	4,07,000	1,01,750	1,01,750	1,01,750	1,01,750	4,07,000	0
G.H.11 State Development Schemes							
S.H.(09) Sub-Mission on Development of Education							
280 Professional Services							
284 Other Payments	2,00,00,000	50,00,000	50,00,000	50,00,000	50,00,000	2,00,00,000	0
Total	791,20,32,000	197,83,18,000	197,83,18,000	197,76,98,000	197,76,98,000	791,20,32,000	0

DDO Annexure

Department: HIGHER EDUCATION SECRETARIAT

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2202031020005310311VN	02010320001	78,29,12,750	78,29,12,750	78,29,12,750	78,29,12,750	3,13,16,51,000
2202031020006310311VN	27001701030	42,99,75,000	42,99,75,000	42,99,75,000	42,99,75,000	1,71,99,00,000
2202031020008310311VN	06010323001	15,22,31,500	15,22,31,500	15,22,31,500	15,22,31,500	60,89,26,000
2202031020009310311VN	27001701030	18,05,21,250	18,05,21,250	18,05,21,250	18,05,21,250	72,20,85,000
2202031020011310311VN	27001701030	11,52,06,000	11,52,06,000	11,52,06,000	11,52,06,000	46,08,24,000
2202031020016310311VN	27001701030	5,50,82,000	5,50,82,000	5,50,82,000	5,50,82,000	22,03,28,000
2202031020016310312VN	27001701030	3,32,500	3,32,500	3,32,500	3,32,500	13,30,000
2202031020019310312VN	12010334001	7,50,000	7,50,000	7,50,000	7,50,000	30,00,000
2202031020020310311VN	27001701030	3,70,51,750	3,70,51,750	3,70,51,750	3,70,51,750	14,82,07,000
2202031020020310312VN	27001701030	11,68,750	11,68,750	11,68,750	11,68,750	46,75,000
2202031020022310311VN	12010334001	8,53,26,000	8,53,26,000	8,53,26,000	8,53,26,000	34,13,04,000

DDO Annexure

Department: HIGHER EDUCATION SECRETARIAT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2202031020022310312VN	12010334001	75,00,000	75,00,000	75,00,000	75,00,000	3,00,00,000
2202031020035310311VN	01010321001	3,05,59,500	3,05,59,500	3,05,59,500	3,05,59,500	12,22,38,000
2202031020036310311VN	05010344001	2,37,13,500	2,37,13,500	2,37,13,500	2,37,13,500	9,48,54,000
2202031020036310312VN	05010344001	25,00,000	25,00,000	25,00,000	25,00,000	1,00,00,000
2202031020038310311VN	27001701030	2,53,67,250	2,53,67,250	2,53,67,250	2,53,67,250	10,14,69,000
2202031020040310311VN	08010345001	4,14,73,750	4,14,73,750	4,14,73,750	4,14,73,750	16,58,95,000
2251000900004010018VN	27001701030	4,08,750	4,08,750	4,08,750	4,08,750	16,35,000
2251000900004010019VN	27001701030	51,000	51,000	51,000	51,000	2,04,000
2251000900004110111VN	27001701030	2,10,000	2,10,000	90,000	90,000	6,00,000
2251000900004130131VN	27001701030	1,40,000	1,40,000	60,000	60,000	4,00,000
2251000900004130132VN	27001701030	4,20,000	4,20,000	1,80,000	1,80,000	12,00,000
2251000900004130134VN	27001701030	3,15,000	3,15,000	1,35,000	1,35,000	9,00,000
2251000900004240000VN						

DDO Annexure

Department: HIGHER EDUCATION SECRETARIAT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2251000901109280284VN	27001701030	1,01,750	1,01,750	1,01,750	1,01,750	4,07,000
	27001701030	50,00,000	50,00,000	50,00,000	50,00,000	2,00,00,000
		1,97,83,18,000	1,97,83,18,000	1,97,76,98,000	1,97,76,98,000	7,91,20,32,000