

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Four Crores Thirty Two Lakhs Twenty Three Thousands Only
(Rs.4,32,23,000/-) - Apportionment of Approved Budget for the Labour Department - Orders - Issued.

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FINANCE (FMU-WD,CW,DW,SC,LETF,HSG) DEPARTMENT

G.O.Rt.No.: 1491

Dated: 27-06-2017

Read the following:-

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Labour Department for an amount of Rs.4,32,23,000 /-(Rupees Four Crores Thirty Two Lakhs Twenty Three Thousands for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Commissioner Labour Department is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government (Expr)

To
The Principal Secretary Labour and Employment A.P.Secretariat, Velagapudi
The Commissioner of Labour Department, A.P.
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapaudi
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department : LABOUR DEPARTMENT

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2230 Labour and Employment							
01 Labour							
M.H.001 Direction and Administration							
S.H.(01) Headquarters Office							
010 Salaries							
018 Encashment of Earned Leave	22,79,000	5,69,750	5,69,750	5,69,750	5,69,750	22,79,000	0
019 Leave Travel Concession	2,85,000	71,250	71,250	71,250	71,250	2,85,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	1,50,000	37,500	37,500	37,500	37,500	1,50,000	0
113 T.A. D.A. to Non Official Members	8,00,000	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	2,31,000	57,750	57,750	57,750	57,750	2,31,000	0
132 Other Office Expenses	8,50,000	2,12,500	2,12,500	2,12,500	2,12,500	8,50,000	0
133 Water and Electricity Charges	3,46,000	86,500	86,500	86,500	86,500	3,46,000	0
140 Rents, Rates and Taxes	40,00,000	10,00,000	10,00,000	10,00,000	10,00,000	40,00,000	0
200 Other Administrative Expenses	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
240 Petrol, Oil and Lubricants	1,10,000	27,500	27,500	27,500	27,500	1,10,000	0
270 Minor Works							
272 Maintenance	1,03,000	25,750	25,750	25,750	25,750	1,03,000	0
280 Professional Services							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
281 Pleaders Fees	90,000	22,500	22,500	22,500	22,500	90,000	0
500 Other Charges							
503 Other Expenditure	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
S.H.(02) Regional Offices							
010 Salaries							
018 Encashment of Earned Leave	19,32,000	4,83,000	4,83,000	4,83,000	4,83,000	19,32,000	0
019 Leave Travel Concession	2,42,000	60,500	60,500	60,500	60,500	2,42,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	59,000	14,750	14,750	14,750	14,750	59,000	0
132 Other Office Expenses	80,000	20,000	20,000	20,000	20,000	80,000	0
133 Water and Electricity Charges	2,31,000	57,750	57,750	57,750	57,750	2,31,000	0
140 Rents, Rates and Taxes	40,00,000	10,00,000	10,00,000	10,00,000	10,00,000	40,00,000	0
S.H.(03) District Offices							
010 Salaries							
018 Encashment of Earned Leave	1,86,79,000	46,69,750	46,69,750	46,69,750	46,69,750	1,86,79,000	0
019 Leave Travel Concession	23,35,000	5,83,750	5,83,750	5,83,750	5,83,750	23,35,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	65,000	16,250	16,250	16,250	16,250	65,000	0
114 Fixed Travelling Allowance	1,53,000	38,250	38,250	38,250	38,250	1,53,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	2,91,000	72,750	72,750	72,750	72,750	2,91,000	0
132 Other Office Expenses	3,12,000	78,000	78,000	78,000	78,000	3,12,000	0
133 Water and Electricity Charges	5,89,000	1,47,250	1,47,250	1,47,250	1,47,250	5,89,000	0
140 Rents, Rates and Taxes	40,00,000	10,00,000	10,00,000	10,00,000	10,00,000	40,00,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
200 Other Administrative Expenses	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
M.H.103 General Labour Welfare							
S.H.(04) Industrial Welfare and Housing							
010 Salaries							
018 Encashment of Earned Leave	2,76,000	69,000	69,000	69,000	69,000	2,76,000	0
019 Leave Travel Concession	35,000	8,750	8,750	8,750	8,750	35,000	0
Total	4,32,23,000	1,08,05,750	1,08,05,750	1,08,05,750	1,08,05,750	4,32,23,000	0

DDO Annexure

Department: **LABOUR DEPARTMENT**

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230010010001010018VN	27001503051	5,69,750	5,69,750	5,69,750	5,69,750	22,79,000
2230010010001010019VN	27001503051	71,250	71,250	71,250	71,250	2,85,000
2230010010001110111VN	27001503051	37,500	37,500	37,500	37,500	1,50,000
2230010010001110113VN	27001503051	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
2230010010001130131VN	27001503051	57,750	57,750	57,750	57,750	2,31,000
2230010010001130132VN	27001503051	2,12,500	2,12,500	2,12,500	2,12,500	8,50,000
2230010010001130133VN	27001503051	86,500	86,500	86,500	86,500	3,46,000
2230010010001140000VN	27001503051	10,00,000	10,00,000	10,00,000	10,00,000	40,00,000
2230010010001200000VN	27001503051	25,000	25,000	25,000	25,000	1,00,000
2230010010001240000VN	27001503051	27,500	27,500	27,500	27,500	1,10,000
2230010010001270272VN	27001503051	25,750	25,750	25,750	25,750	1,03,000

DDO Annexure

Department: LABOUR DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230010010001280281VN	27001503051	22,500	22,500	22,500	22,500	90,000
2230010010001500503VN	27001503051	75,000	75,000	75,000	75,000	3,00,000
2230010010002010018VN	02011503002	1,20,750	1,20,750	1,20,750	1,20,750	4,83,000
	04011503001	1,20,750	1,20,750	1,20,750	1,20,750	4,83,000
	06011503006	1,20,750	1,20,750	1,20,750	1,20,750	4,83,000
	09011503001	1,20,750	1,20,750	1,20,750	1,20,750	4,83,000
2230010010002010019VN	02011503002	15,125	15,125	15,125	15,125	60,500
	04011503001	15,125	15,125	15,125	15,125	60,500
	06011503006	15,125	15,125	15,125	15,125	60,500
	09011503001	15,125	15,125	15,125	15,125	60,500
2230010010002110111VN	02011503002	9,500	9,500	9,500	9,500	38,000
	06011503006	6,000	6,000	6,000	6,000	24,000
	09011503001	9,500	9,500	9,500	9,500	38,000
2230010010002130131VN	02011503002	4,250	4,250	4,250	4,250	17,000
	04011503001	4,500	4,500	4,500	4,500	18,000
	06011503006	1,500	1,500	1,500	1,500	6,000
	09011503001	4,500	4,500	4,500	4,500	18,000
2230010010002130132VN	02011503002	5,000	5,000	5,000	5,000	20,000

DDO Annexure

Department: LABOUR DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230010010002130133VN	04011503001	5,000	5,000	5,000	5,000	20,000
	06011503006	5,000	5,000	5,000	5,000	20,000
	09011503001	5,000	5,000	5,000	5,000	20,000
	02011503002	13,500	13,500	13,500	13,500	54,000
	04011503001	13,500	13,500	13,500	13,500	54,000
	06011503006	20,000	20,000	20,000	20,000	80,000
	09011503001	10,750	10,750	10,750	10,750	43,000
2230010010002140000VN	02011503002	3,40,786	3,40,786	3,40,786	3,40,786	13,63,144
	04011503001	69,080	69,080	69,080	69,080	2,76,320
	06011503006	45,900	45,900	45,900	45,900	1,83,600
	09011503001	5,44,234	5,44,234	5,44,234	5,44,234	21,76,936
	01011503001	0	0	60,000	0	60,000
2230010010003010018VN	01011503002	56,750	56,750	0	0	1,13,500
	01011503003	0	35,000	0	27,632	62,632
	01011503004	0	0	0	27,632	27,632
	01021503001	0	0	0	27,631	27,631
	01051503001	0	16,000	0	27,631	43,631
	01061503001	0	0	0	27,631	27,631
	01071503001	0	0	50,000	27,631	77,631
	01081501002	0	0	0	50,000	50,000
	01111501001	0	0	30,000	27,631	57,631
	01121503001	3,02,460	1,50,000	1,49,210	45,793	6,47,463

DDO Annexure

Department: LABOUR DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01141501001	0	0	0	50,000	50,000
	01141503001	0	1,01,460	70,000	20,000	1,91,460
	02011503003	0	40,000	20,000	0	60,000
	02011503005	18,906	37,812	50,000	18,906	1,25,624
	02011503006	18,906	16,718	20,000	18,906	74,530
	02011503007	18,906	18,906	18,906	18,906	75,624
	02011503008	18,906	0	18,906	18,906	56,718
	02011503009	18,906	18,906	23,000	18,906	79,718
	02011503010	18,906	18,906	28,000	18,906	84,718
	02011503011	18,906	18,906	0	18,906	56,718
	02011503012	18,906	18,906	0	18,906	56,718
	02011503013	18,906	0	10,000	18,906	47,812
	02011503014	18,906	18,906	18,906	18,906	75,624
	02011503015	18,906	18,906	18,906	18,906	75,624
	02011503017	18,906	0	10,000	18,906	47,812
	02021503001	18,906	18,906	18,906	18,906	75,624
	02021503002	18,906	18,906	18,906	18,906	75,624
	02051503001	18,905	18,905	18,905	18,905	75,620
	02071503002	18,906	18,906	18,906	18,906	75,624
	02081503001	18,906	18,906	0	18,906	56,718
	02121503001	18,905	18,905	18,905	18,905	75,620
	02121503002	18,906	18,906	28,060	18,906	84,778
	03011503001	31,286	0	0	0	31,286
	03011503002	52,714	0	46,801	41,894	1,41,409
	03011503003	0	0	1,19,854	0	1,19,854

DDO Annexure

Department: LABOUR DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03011503004	20,947	15,619	0	0	36,566
	03011503005	0	14,000	14,000	0	28,000
	03021503001	0	11,737	0	0	11,737
	03031503001	0	15,355	15,950	0	31,305
	03041503001	25,346	11,550	0	0	36,896
	03061503001	0	25,284	55,284	0	80,568
	03081503001	70,777	0	0	0	70,777
	03091503001	0	12,694	12,694	0	25,388
	03121503001	0	18,459	18,459	0	36,918
	03121503002	0	40,233	0	95,445	1,35,678
	03121503003	0	47,455	0	1,20,169	1,67,624
	03121503006	48,496	51,139	60,477	0	1,60,112
	03121503009	0	15,693	15,693	31,386	62,772
	03131503001	0	14,637	0	0	14,637
	03141503001	20,969	0	0	0	20,969
	03151501001	0	23,439	0	70,318	93,757
	03161503001	70,000	0	0	0	70,000
	03171503001	18,677	41,918	0	0	60,595
	04011503002	40,000	0	0	0	40,000
	04011503003	1,24,212	9,212	54,212	14,212	2,01,848
	04011503005	30,000	20,000	0	0	50,000
	04011503006	0	0	0	75,000	75,000
	04031503001	0	0	0	80,000	80,000
	04031503002	30,000	0	0	0	30,000
	04051503001	0	0	15,000	30,000	45,000

DDO Annexure

Department: LABOUR DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04081503001	0	0	0	40,000	40,000
	04081503002	0	10,000	10,000	30,000	50,000
	04091503001	50,000	0	50,000	0	1,00,000
	04101503001	0	0	60,000	0	60,000
	04111503001	0	20,000	0	40,000	60,000
	04131503001	0	0	50,000	0	50,000
	04141503001	10,000	3,00,000	80,000	0	3,90,000
	04151503001	0	0	40,000	50,000	90,000
	04151503002	75,000	0	0	0	75,000
	05011503001	0	33,162	0	21,458	54,620
	05011503002	61,915	0	0	0	61,915
	05011503003	0	67,567	0	0	67,567
	05021503001	0	0	41,480	0	41,480
	05061503001	0	0	0	80,600	80,600
	05061503002	37,826	0	19,222	42,652	99,700
	05071503001	0	0	47,637	0	47,637
	05081503001	0	0	0	72,056	72,056
	05111503001	0	0	56,161	0	56,161
	05121503001	0	0	41,580	0	41,580
	05141503001	0	0	31,340	0	31,340
	05161503001	21,986	0	0	37,826	59,812
	05161503002	22,375	0	0	48,814	71,189
	05161503003	48,814	0	0	0	48,814
	05161503004	58,809	0	0	0	58,809
	05161503005	61,984	0	0	0	61,984

DDO Annexure

Department: LABOUR DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05161503006	0	40,735	0	0	40,735
	05161503007	0	47,087	0	0	47,087
	05161503008	0	48,128	0	0	48,128
	05161503009	0	63,786	0	55,804	1,19,590
	05161503010	0	58,745	0	0	58,745
	05161503013	0	0	37,720	0	37,720
	05181503001	45,501	0	84,070	0	1,29,571
	06011503001	50,650	0	0	63,210	1,13,860
	06011503002	0	0	0	30,000	30,000
	06011503003	20,168	0	34,000	0	54,168
	06011503004	28,893	0	35,000	0	63,893
	06011503005	79,953	0	22,000	0	1,01,953
	06011503007	0	31,000	0	34,000	65,000
	06011503010	0	40,212	25,000	0	65,212
	06011503011	0	0	0	32,000	32,000
	06011503012	0	0	42,212	15,000	57,212
	06021503001	47,464	0	31,000	0	78,464
	06031503001	0	32,000	0	0	32,000
	06071503001	0	0	32,000	18,000	50,000
	06081503001	0	32,000	0	29,000	61,000
	06101503001	0	32,000	0	0	32,000
	06101503002	0	32,000	0	54,000	86,000
	06111503001	0	0	32,000	18,000	50,000
	06121503001	30,618	0	32,000	0	62,618
	06141503001	61,186	0	10,000	0	71,186

DDO Annexure

Department: LABOUR DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06151503001	22,612	0	32,000	0	54,612
	06161503001	17,668	0	32,000	0	49,668
	06161503002	0	33,000	0	24,000	57,000
	06161503003	0	63,000	0	18,000	81,000
	06171503001	0	32,000	0	24,000	56,000
	06181503001	0	32,000	0	0	32,000
	07011503001	3,22,114	0	45,000	50,000	4,17,114
	07011503002	0	0	1,03,712	50,000	1,53,712
	07011503004	37,098	0	0	34,000	71,098
	07021501001	0	47,212	47,000	28,212	1,22,424
	07031501002	0	66,000	0	40,000	1,06,000
	07031501003	0	0	0	29,000	29,000
	07031501004	0	0	31,500	0	31,500
	07041503001	0	56,000	0	36,000	92,000
	07071501001	0	73,000	66,000	46,000	1,85,000
	07071503001	0	66,000	66,000	46,000	1,78,000
	07081501001	0	32,000	0	0	32,000
	07091501001	0	19,000	0	0	19,000
	08011503001	30,000	0	30,000	30,000	90,000
	08011503002	0	3,59,212	0	0	3,59,212
	08011503004	30,000	0	30,000	30,000	90,000
	08011503005	30,000	0	30,000	30,000	90,000
	08011503006	30,000	0	30,000	0	60,000
	08011503008	30,000	0	30,000	60,000	1,20,000
	08031503001	30,000	0	30,000	30,000	90,000

DDO Annexure

Department: LABOUR DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08031503002	30,000	0	30,000	60,000	1,20,000
	08041503001	30,000	0	29,212	30,002	89,214
	08051503001	30,000	0	30,000	30,000	90,000
	08071503001	29,212	0	30,000	29,210	88,422
	08131503001	30,000	0	30,000	30,000	90,000
	08141503001	30,000	0	30,000	0	60,000
	09011503002	1,60,136	0	28,728	3,59,210	5,48,074
	09011503004	0	96,475	0	0	96,475
	09011503005	0	28,071	0	0	28,071
	09011503007	0	74,998	0	0	74,998
	09011503008	53,289	0	0	0	53,289
	09021503002	0	17,163	0	0	17,163
	09021503003	36,803	0	0	0	36,803
	09021503005	0	57,208	0	0	57,208
	09041503001	0	13,067	0	0	13,067
	09051503001	24,849	18,933	0	0	43,782
	09061503001	27,686	0	11,659	0	39,345
	09111503001	0	0	86,985	0	86,985
	09121503001	0	40,185	0	0	40,185
	09121503002	0	0	98,403	0	98,403
	09121503003	0	0	56,721	0	56,721
	09121503004	0	0	76,714	0	76,714
	09141503001	56,447	13,110	0	0	69,557
	10011503001	77,948	0	0	0	77,948
	10011503002	0	62,363	0	0	62,363

DDO Annexure

Department: LABOUR DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10011503003	78,818	1,23,714	3,59,212	3,59,212	9,20,956
	10011503004	0	75,115	0	0	75,115
	10031503001	17,668	0	0	0	17,668
	10031503002	19,766	0	0	0	19,766
	10041503001	49,955	0	0	0	49,955
	10051503001	53,227	0	0	0	53,227
	10061503001	0	23,327	0	0	23,327
	10131503001	47,729	0	0	0	47,729
	10141503001	14,101	0	0	0	14,101
	10161503001	0	74,693	0	0	74,693
	11011503002	0	51,000	31,000	20,000	1,02,000
	11011503003	0	30,000	27,900	29,500	87,400
	11011503004	0	35,000	15,568	26,166	76,734
	11051503001	34,316	0	0	35,000	69,316
	11061503001	88,571	27,000	0	25,200	1,40,771
	11061503003	23,326	25,000	45,000	25,000	1,18,326
	11101503001	0	13,712	22,636	22,000	58,348
	11111503001	0	31,000	20,000	25,346	76,346
	11121503001	50,700	27,500	38,906	24,700	1,41,806
	11141503001	0	32,000	50,023	26,000	1,08,023
	11161503001	54,384	0	25,000	55,000	1,34,384
	11161503002	0	37,000	0	25,300	62,300
	11161503003	70,515	20,000	0	20,000	1,10,515
	11161503004	0	30,000	31,179	0	61,179
	11161503005	37,400	0	52,000	0	89,400

DDO Annexure

Department: LABOUR DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12011503001	44,100	0	65,299	93,039	2,02,438
	12011503002	25,000	28,950	26,509	12,490	92,949
	12011503003	33,000	38,347	12,490	43,710	1,27,547
	12011503004	33,867	0	12,490	12,490	58,847
	12011503005	0	34,566	48,424	42,920	1,25,910
	12021503001	6,890	37,490	12,490	12,490	69,360
	12041503001	0	23,130	32,690	33,990	89,810
	12051503001	26,300	27,121	12,490	12,490	78,401
	12081503001	40,000	39,331	26,916	12,490	1,18,737
	12081503002	39,600	35,174	39,134	12,490	1,26,398
	12111503001	39,174	32,410	19,290	13,133	1,04,007
	12111503002	38,781	33,970	12,490	12,490	97,731
	12121503001	32,500	28,723	38,500	44,990	1,44,713
	22011503001	27,712	0	82,212	1,49,212	2,59,136
	22011503002	0	1,40,000	0	20,000	1,60,000
	22011503003	71,000	15,000	0	0	86,000
	22011503004	0	75,000	0	30,000	1,05,000
	22011503005	0	0	66,000	0	66,000
	22031503001	0	0	1,51,000	0	1,51,000
	22041503001	29,000	0	0	50,000	79,000
	22061503001	41,000	0	0	30,000	71,000
	22091503001	74,000	20,000	40,000	0	1,34,000
	22091503002	37,000	1,09,212	0	0	1,46,212
	22101503001	79,500	0	0	20,000	99,500
	22111503001	0	0	20,000	60,000	80,000

DDO Annexure

Department: LABOUR DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230010010003010019VN	01011503002	44,904	44,904	44,904	44,904	1,79,616
	02011503005	2,365	2,365	2,365	2,365	9,460
	02011503006	2,365	2,365	2,365	2,365	9,460
	02011503007	2,363	2,363	2,363	2,363	9,452
	02011503008	2,363	2,363	2,363	2,363	9,452
	02011503009	2,363	2,363	2,363	2,363	9,452
	02011503010	2,363	2,363	2,363	2,363	9,452
	02011503011	2,363	2,363	2,363	2,363	9,452
	02011503012	2,363	2,363	2,363	2,363	9,452
	02011503013	2,363	2,363	2,363	2,363	9,452
	02011503014	2,363	2,363	2,363	2,363	9,452
	02011503015	2,363	2,363	2,363	2,363	9,452
	02011503017	2,363	2,363	2,363	2,363	9,452
	02021503001	2,363	2,363	2,363	2,363	9,452
	02021503002	2,363	2,363	2,363	2,363	9,452
	02051503001	2,363	2,363	2,363	2,363	9,452
	02071503002	2,363	2,363	2,363	2,363	9,452
	02081503001	2,364	2,364	2,364	2,364	9,456
	02121503001	2,363	2,363	2,363	2,363	9,452
	02121503002	2,365	2,365	2,365	2,365	9,460
	03011503002	2,504	2,504	2,504	2,504	10,016
	03011503003	2,150	2,150	2,150	2,150	8,600
	03011503004	1,900	1,900	1,900	1,900	7,600
	03011503005	1,900	1,900	1,900	1,900	7,600

DDO Annexure

Department: LABOUR DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03021503001	1,900	1,900	1,900	1,900	7,600
	03031503001	1,900	1,900	1,900	1,900	7,600
	03041503001	1,900	1,900	1,900	1,900	7,600
	03041503002	2,000	2,000	2,000	2,000	8,000
	03061503001	1,900	1,900	1,900	1,900	7,600
	03081503001	1,900	1,900	1,900	1,900	7,600
	03091503001	1,900	1,900	1,900	1,900	7,600
	03101501001	1,900	1,900	1,900	1,900	7,600
	03121503001	1,900	1,900	1,900	1,900	7,600
	03121503002	1,900	1,900	1,900	1,900	7,600
	03121503003	1,900	1,900	1,900	1,900	7,600
	03121503006	2,150	2,150	2,150	2,150	8,600
	03121503009	1,900	1,900	1,900	1,900	7,600
	03131503001	1,900	1,900	1,900	1,900	7,600
	03141503001	1,900	1,900	1,900	1,900	7,600
	03151501001	1,900	1,900	1,900	1,900	7,600
	03161503001	1,900	1,900	1,900	1,900	7,600
	03171502001	1,900	1,900	1,900	1,900	7,600
	03171503001	1,900	1,900	1,900	1,900	7,600
	04011503002	0	0	0	12,000	12,000
	04011503005	10,000	0	0	0	10,000
	04011503006	0	11,000	0	0	11,000
	04031503001	0	0	11,000	0	11,000
	04031503002	12,904	0	0	6,904	19,808
	04051503001	0	0	0	12,000	12,000

DDO Annexure

Department: LABOUR DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04081503001	0	11,904	0	0	11,904
	04081503002	0	0	11,000	0	11,000
	04091503001	11,000	0	0	0	11,000
	04101503001	0	11,000	0	0	11,000
	04111503001	0	0	11,000	0	11,000
	04131503001	0	0	0	12,000	12,000
	04141503001	11,000	0	0	0	11,000
	04151503001	0	11,000	0	0	11,000
	04151503002	0	0	11,904	2,000	13,904
	05011503001	0	0	0	12,504	12,504
	05011503003	0	16,104	0	0	16,104
	05061503001	0	0	0	14,400	14,400
	05061503002	0	0	14,400	0	14,400
	05161503002	0	0	0	18,000	18,000
	05161503007	0	0	16,104	0	16,104
	05161503008	0	0	14,400	0	14,400
	05161503009	44,904	0	0	0	44,904
	05161503010	0	28,800	0	0	28,800
	06011503003	2,043	2,043	2,043	2,043	8,172
	06011503004	2,041	2,041	2,041	2,041	8,164
	06011503005	2,041	2,041	2,041	2,041	8,164
	06011503007	2,041	2,041	2,041	2,041	8,164
	06011503010	2,041	2,041	2,041	2,041	8,164
	06011503011	2,041	2,041	2,041	2,041	8,164
	06011503012	2,041	2,041	2,041	2,041	8,164

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Department: LABOUR DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06021503001	2,041	2,041	2,041	2,041	8,164
	06031503001	2,041	2,041	2,041	2,041	8,164
	06071503001	2,041	2,041	2,041	2,041	8,164
	06081503001	2,041	2,041	2,041	2,041	8,164
	06101503001	2,041	2,041	2,041	2,041	8,164
	06101503002	2,041	2,041	2,041	2,041	8,164
	06111503001	2,041	2,041	2,041	2,041	8,164
	06121503001	2,041	2,041	2,041	2,041	8,164
	06141503001	2,041	2,041	2,041	2,041	8,164
	06151503001	2,041	2,041	2,041	2,041	8,164
	06161503001	2,041	2,041	2,041	2,041	8,164
	06161503002	2,041	2,041	2,041	2,041	8,164
	06161503003	2,041	2,041	2,041	2,041	8,164
	06171503001	2,041	2,041	2,041	2,041	8,164
	06181503001	2,041	2,041	2,041	2,041	8,164
	07011503001	44,904	4,904	4,904	4,904	59,616
	07011503002	0	3,500	3,500	3,500	10,500
	07011503003	0	3,500	3,500	3,500	10,500
	07011503004	0	3,500	3,500	3,500	10,500
	07021501001	0	3,500	3,500	3,500	10,500
	07031501002	0	3,500	3,500	3,500	10,500
	07031501003	0	1,500	1,500	1,500	4,500
	07031501004	0	3,500	3,500	3,500	10,500
	07041503001	0	3,500	3,500	3,500	10,500
	07071501001	0	3,500	3,500	3,500	10,500

DDO Annexure

Department: LABOUR DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07071503001	0	3,500	3,500	3,500	10,500
	07081501001	0	3,500	3,500	3,500	10,500
	07091501001	0	3,500	3,500	3,500	10,500
	08011503001	3,742	3,742	3,742	3,742	14,968
	08011503004	3,742	3,742	3,742	3,742	14,968
	08011503005	3,742	3,742	3,742	3,742	14,968
	08011503006	3,742	3,742	3,742	3,742	14,968
	08011503008	3,742	3,742	3,742	3,742	14,968
	08031503001	3,742	3,742	3,742	3,742	14,968
	08031503002	3,742	3,742	3,742	3,742	14,968
	08041503001	3,742	3,742	3,742	3,742	14,968
	08051503001	3,742	3,742	3,742	3,742	14,968
	08071503001	3,742	3,742	3,742	3,742	14,968
	08131503001	3,742	3,742	3,742	3,742	14,968
	08141503001	3,742	3,742	3,742	3,742	14,968
	09011503002	2,363	2,363	2,363	2,363	9,452
	09011503004	2,368	2,368	2,368	2,368	9,472
	09011503005	2,363	2,363	2,363	2,363	9,452
	09011503007	2,363	2,363	2,363	2,363	9,452
	09011503008	2,363	2,363	2,363	2,363	9,452
	09021503002	2,363	2,363	2,363	2,363	9,452
	09021503003	2,363	2,363	2,363	2,363	9,452
	09021503004	2,363	2,363	2,363	2,363	9,452
	09021503005	2,363	2,363	2,363	2,363	9,452
	09041503001	2,363	2,363	2,363	2,363	9,452

DDO Annexure

Department: LABOUR DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09051503001	2,363	2,363	2,363	2,363	9,452
	09061503001	2,363	2,363	2,363	2,363	9,452
	09071503001	2,363	2,363	2,363	2,363	9,452
	09111503001	2,363	2,363	2,363	2,363	9,452
	09121503001	2,363	2,363	2,363	2,363	9,452
	09121503002	2,363	2,363	2,363	2,363	9,452
	09121503003	2,363	2,363	2,363	2,363	9,452
	09121503004	2,363	2,363	2,363	2,363	9,452
	09141503001	2,363	2,363	2,363	2,363	9,452
	10011503001	0	3,200	3,200	3,200	9,600
	10011503002	0	3,200	3,200	3,200	9,600
	10011503003	44,904	3,304	3,304	3,304	54,816
	10011503004	0	3,200	3,200	3,200	9,600
	10031503001	0	3,200	3,200	3,200	9,600
	10031503002	0	3,200	3,200	3,200	9,600
	10041503001	0	3,200	3,200	3,200	9,600
	10051503001	0	3,200	3,200	3,200	9,600
	10061503001	0	3,200	3,200	3,200	9,600
	10061503002	0	3,200	3,200	3,200	9,600
	10071503001	0	3,200	3,200	3,200	9,600
	10131503001	0	3,200	3,200	3,200	9,600
	10141503001	0	3,200	3,200	3,200	9,600
	10161503001	0	3,200	3,200	3,200	9,600
	11011503002	4,494	4,494	4,494	4,494	17,976
	11011503004	4,490	4,490	4,490	4,490	17,960

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Department: LABOUR DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11051503001	4,490	4,490	4,490	4,490	17,960
	11061503001	4,490	4,490	4,490	4,490	17,960
	11101503001	4,490	4,490	4,490	4,490	17,960
	11111503001	4,490	4,490	4,490	4,490	17,960
	11121503001	4,490	4,490	4,490	4,490	17,960
	11141503001	4,490	4,490	4,490	4,490	17,960
	11161503002	4,490	4,490	4,490	4,490	17,960
	11161503003	4,490	4,490	4,490	4,490	17,960
	12011503002	0	3,742	3,742	3,742	11,226
	12011503003	0	3,742	3,742	3,742	11,226
	12011503004	0	3,742	3,742	3,742	11,226
	12011503005	15,000	3,742	3,742	3,742	26,226
	12021503001	0	3,742	3,742	3,742	11,226
	12041503001	0	3,742	3,742	3,742	11,226
	12051503001	0	3,742	3,742	3,742	11,226
	12081503001	0	3,742	3,742	3,742	11,226
	12081503002	14,904	3,742	3,742	3,742	26,130
	12111503001	0	3,742	3,742	3,742	11,226
	12111503002	15,000	3,742	3,742	3,742	26,226
	12121503001	0	3,742	3,742	3,742	11,226
	22011503001	44,904	0	0	0	44,904
	22011503002	0	24,904	0	0	24,904
	22011503003	0	10,000	0	0	10,000
	22011503004	0	0	11,226	0	11,226
	22011503005	0	0	11,226	0	11,226

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Department: LABOUR DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230010010003110111VN	22031503001	0	0	0	11,226	11,226
	22041503001	0	0	0	11,226	11,226
	22061503001	0	0	11,226	0	11,226
	22091503001	0	0	0	11,226	11,226
	22091503002	0	10,000	0	0	10,000
	22101503001	0	0	0	11,226	11,226
	22111503001	0	0	11,226	0	11,226
	01011503002	1,500	1,500	1,500	1,500	6,000
	02011503003	1,500	1,500	1,500	1,500	6,000
	03011503003	750	750	750	750	3,000
	03121503006	750	750	750	750	3,000
	06011503001	0	0	1,500	0	1,500
	06011503007	0	500	0	1,000	1,500
	06101503002	500	1,000	0	0	1,500
	06161503003	1,000	0	0	500	1,500
	07011503001	1,250	1,250	1,250	1,250	5,000
	08011503008	0	0	0	1,500	1,500
	08031503002	0	1,500	1,500	0	3,000
	08131503001	1,500	0	0	0	1,500
	09011503002	0	1,500	1,500	1,500	4,500
	09011503004	1,500	0	0	0	1,500
	10011503003	0	1,500	1,500	1,500	4,500
	10011503004	1,500	0	0	0	1,500
11011503002	1,500	1,500	0	0	3,000	

DDO Annexure

Department: LABOUR DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230010010003110114VN	11061503003	0	0	1,500	0	1,500
	11161503005	0	0	0	1,500	1,500
	12011503005	0	0	1,500	0	1,500
	12051503001	0	0	0	1,500	1,500
	12111503002	1,500	1,500	0	0	3,000
	22011503001	1,500	1,500	1,500	1,500	6,000
	01011503003	420	420	420	420	1,680
	01011503004	420	420	420	420	1,680
	01021503001	0	420	420	420	1,260
	01061503001	420	420	420	420	1,680
	01081501002	420	420	420	420	1,680
	01111501001	422	422	422	422	1,688
	01121503001	420	0	0	0	420
	01141501001	420	420	420	420	1,680
	02011503007	0	0	588	0	588
	02011503008	0	0	588	0	588
	02011503009	0	0	588	0	588
	02011503010	0	0	588	0	588
	02011503011	0	0	590	0	590
	02011503012	0	0	0	590	590
	02011503013	0	0	0	588	588
	02011503014	0	0	0	588	588
	02011503015	0	0	0	588	588
	02011503017	0	0	0	588	588

DDO Annexure

Department: LABOUR DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02021503001	490	490	0	0	980
	02021503002	490	490	0	0	980
	02051503001	490	490	0	0	980
	02071503002	490	490	0	0	980
	02081503001	491	491	0	0	982
	02121503001	491	491	0	0	982
	03011503001	0	0	0	542	542
	03011503005	0	0	700	0	700
	03031503001	800	0	0	0	800
	03041503001	0	0	0	800	800
	03061503001	0	800	0	0	800
	03081503001	0	0	842	0	842
	03091503001	0	0	0	800	800
	03101501001	800	0	0	0	800
	03121503001	0	0	700	0	700
	03121503003	0	542	0	0	542
	03121503009	0	0	700	0	700
	03131503001	0	800	0	0	800
	03141503001	800	0	0	0	800
	03151501001	542	0	0	800	1,342
	03171503001	0	800	0	0	800
	04031503002	1,500	1,500	2,000	2,000	7,000
	04151503001	1,446	1,446	946	946	4,784
	05011503001	2,942	0	0	0	2,942
	05011503002	0	2,942	0	0	2,942

DDO Annexure

Department: LABOUR DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05021503001	0	0	2,942	0	2,942
	05071503001	0	0	0	2,942	2,942
	06011503003	0	0	0	500	500
	06011503004	0	0	0	500	500
	06011503005	0	0	0	500	500
	06011503010	0	0	0	642	642
	06021503001	0	0	800	0	800
	06031503001	700	0	0	0	700
	06071503001	800	0	0	0	800
	06081503001	0	0	742	0	742
	06101503001	742	0	0	0	742
	06111503001	0	0	0	800	800
	06121503001	0	800	0	0	800
	06141503001	0	742	0	0	742
	06151503001	700	0	0	0	700
	06161503001	0	0	700	0	700
	06161503002	0	0	700	0	700
	06171503001	0	700	0	0	700
	06181503001	0	700	0	0	700
	07011503001	2,942	2,942	2,942	2,942	11,768
	08011503001	0	550	0	550	1,100
	08011503004	0	600	0	500	1,100
	08011503005	0	600	0	500	1,100
	08011503006	0	642	0	0	642
	08031503001	0	0	0	858	858

DDO Annexure

Department: LABOUR DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08041503001	700	0	700	0	1,400
	08051503001	842	0	842	0	1,684
	08071503001	700	0	700	0	1,400
	08131503001	0	550	0	534	1,084
	08141503001	700	0	700	0	1,400
	09011503005	0	0	500	0	500
	09011503007	0	0	500	0	500
	09011503008	942	0	500	0	1,442
	09021503003	0	0	0	800	800
	09021503004	0	0	0	800	800
	09021503005	0	0	0	800	800
	09041503001	1,000	0	0	0	1,000
	09051503001	0	942	0	0	942
	09061503001	0	1,000	0	0	1,000
	09071503001	0	1,000	0	0	1,000
	09111503001	0	0	500	0	500
	09121503002	0	0	942	0	942
	09121503003	0	0	0	542	542
	09141503001	1,000	0	0	0	1,000
	10011503001	100	100	100	100	400
	10011503002	100	100	100	100	400
	10031503001	600	600	600	600	2,400
	10041503001	100	100	100	100	400
	10051503001	442	442	442	442	1,768
	10061503001	100	100	100	100	400

DDO Annexure

Department: LABOUR DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10061503002	100	100	100	100	400
	10071503001	100	100	100	100	400
	10131503001	600	600	600	600	2,400
	10141503001	100	100	100	100	400
	10161503001	600	600	600	600	2,400
	11011503004	2,942	0	0	0	2,942
	11061503001	0	0	2,942	0	2,942
	11111503001	0	2,942	0	0	2,942
	11161503002	0	0	0	2,942	2,942
	12011503002	1,000	0	0	0	1,000
	12011503003	0	0	1,000	0	1,000
	12011503004	0	500	0	500	1,000
	12021503001	0	1,000	0	442	1,442
	12041503001	0	500	500	0	1,000
	12051503001	1,000	0	442	0	1,442
	12081503001	0	0	500	500	1,000
	12081503002	0	0	500	500	1,000
	12111503001	942	0	0	500	1,442
	12121503001	0	942	0	500	1,442
	22031503001	1,000	0	500	442	1,942
	22041503001	0	1,000	500	500	2,000
	22061503001	1,000	0	442	500	1,942
	22091503001	0	942	500	500	1,942
	22101503001	942	0	500	500	1,942
	22111503001	0	1,000	500	500	2,000

DDO Annexure

Department: LABOUR DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230010010003130131VN						
	01011503001	3,000	2,596	0	3,000	8,596
	01011503002	0	3,000	3,000	0	6,000
	01141503001	2,596	0	2,596	2,596	7,788
	02011503003	0	0	1,000	1,000	2,000
	02011503005	0	1,000	500	500	2,000
	02011503006	0	1,000	500	500	2,000
	02011503007	0	719	0	0	719
	02011503008	0	719	0	0	719
	02011503009	0	719	0	0	719
	02011503010	0	719	0	0	719
	02011503011	0	720	0	0	720
	02011503012	0	0	719	0	719
	02011503013	0	0	719	0	719
	02011503014	0	0	719	0	719
	02011503015	0	0	719	0	719
	02011503017	0	0	720	0	720
	02021503001	790	0	0	436	1,226
	02021503002	790	0	0	432	1,222
	02051503001	790	0	0	432	1,222
	02071503002	790	0	0	432	1,222
	02081503001	790	0	0	432	1,222
	02121503001	790	0	0	432	1,222
	02121503002	856	0	0	1,000	1,856
	03011503003	3,270	3,270	3,270	3,270	13,080

DDO Annexure

Department: LABOUR DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03041503002	1,000	1,000	1,000	1,000	4,000
	03121503006	1,326	1,326	1,326	1,326	5,304
	04011503003	4,000	4,000	4,000	4,000	16,000
	04081503002	798	798	798	798	3,192
	04091503001	800	800	800	800	3,200
	05011503003	0	800	1,200	800	2,800
	05021503001	0	300	200	200	700
	05061503002	0	700	800	1,200	2,700
	05071503001	0	350	200	200	750
	05081503001	0	200	100	100	400
	05111503001	0	300	200	200	700
	05121503001	0	300	300	300	900
	05141503001	0	300	300	300	900
	05161503009	5,596	1,996	2,096	2,096	11,784
	05181503001	0	350	200	200	750
	06011503001	2,596	2,596	0	2,596	7,788
	06011503007	1,000	1,000	0	1,000	3,000
	06021503001	0	0	550	0	550
	06031503001	0	0	550	0	550
	06071503001	0	0	550	0	550
	06081503001	0	0	550	0	550
	06101503001	0	0	550	0	550
	06101503002	1,000	1,000	0	1,000	3,000
	06111503001	0	0	642	0	642
	06121503001	0	0	554	0	554

DDO Annexure

Department: LABOUR DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06141503001	0	0	550	0	550
	06161503003	1,000	1,000	0	1,000	3,000
	06171503001	0	0	550	0	550
	06181503001	0	0	550	0	550
	07011503001	0	5,596	5,596	5,596	16,788
	07021501001	1,000	0	0	0	1,000
	07031501002	1,596	0	0	0	1,596
	07041503001	1,000	0	0	0	1,000
	07081501001	1,000	0	0	0	1,000
	07091501001	1,000	0	0	0	1,000
	08011503002	5,596	5,596	5,596	5,596	22,384
	09011503002	4,596	5,596	5,596	5,596	21,384
	09051503001	500	0	0	0	500
	09121503001	500	0	0	0	500
	10011503003	2,596	2,596	2,596	2,596	10,384
	10011503004	1,500	1,500	1,500	1,500	6,000
	10031503002	1,500	1,500	1,500	1,500	6,000
	11011503002	2,596	2,596	2,000	2,596	9,788
	11061503003	1,000	1,000	2,596	1,000	5,596
	11161503001	1,000	0	0	1,000	2,000
	11161503005	1,000	2,000	1,000	1,000	5,000
	12011503001	0	0	5,596	0	5,596
	12011503005	2,798	0	0	5,000	7,798
	12021503001	0	596	0	0	596
	12111503001	2,798	0	0	0	2,798

DDO Annexure

Department: LABOUR DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12111503002	0	5,000	0	596	5,596
	22011503001	2,596	0	0	2,596	5,192
	22011503002	1,500	0	0	1,500	3,000
	22011503003	0	636	620	0	1,256
	22011503004	0	620	620	0	1,240
	22011503005	0	620	636	0	1,256
	22031503001	0	620	620	0	1,240
	22041503001	0	620	620	0	1,240
	22061503001	0	620	620	0	1,240
	22091503001	0	620	620	0	1,240
	22091503002	1,500	0	0	1,500	3,000
	22101503001	0	620	620	0	1,240
	22111503001	0	620	620	0	1,240
2230010010003130132VN						
	01011503001	2,000	2,000	2,000	2,000	8,000
	01011503002	3,000	3,000	3,000	3,000	12,000
	01141503001	1,000	1,000	1,000	1,000	4,000
	02011503005	2,000	0	0	0	2,000
	02011503006	2,000	0	0	0	2,000
	02011503007	0	600	0	600	1,200
	02011503008	0	600	0	600	1,200
	02011503009	0	600	0	600	1,200
	02011503010	0	600	0	600	1,200
	02011503011	0	600	0	600	1,200
	02011503012	0	600	0	600	1,200

DDO Annexure

Department: LABOUR DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02011503013	0	600	0	600	1,200
	02011503014	0	600	0	600	1,200
	02011503015	0	600	0	600	1,200
	02011503017	0	600	0	600	1,200
	02021503001	0	0	1,000	0	1,000
	02021503002	0	0	1,000	0	1,000
	02051503001	0	0	1,000	0	1,000
	02071503002	0	0	1,000	0	1,000
	02081503001	0	0	1,000	0	1,000
	02121503001	0	0	1,000	0	1,000
	02121503002	2,000	0	0	0	2,000
	03011503003	2,000	2,000	2,000	2,000	8,000
	03031503001	200	200	200	200	800
	03041503002	1,000	1,000	1,000	1,000	4,000
	03061503001	200	200	200	200	800
	03081503001	300	300	300	300	1,200
	03091503001	300	300	300	300	1,200
	03121503006	1,000	1,000	1,000	1,000	4,000
	03131503001	200	200	200	200	800
	03151501001	300	300	300	300	1,200
	03161503001	200	200	200	200	800
	03171503001	300	300	300	300	1,200
	04011503003	6,000	6,000	6,000	6,000	24,000
	05011503003	0	1,500	2,000	500	4,000
	05061503002	0	1,500	1,000	500	3,000

DDO Annexure

Department: LABOUR DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05071503001	0	0	0	250	250
	05081503001	0	0	0	250	250
	05111503001	0	0	0	250	250
	05121503001	0	0	0	250	250
	05141503001	0	0	0	250	250
	05161503009	6,000	3,000	3,000	3,500	15,500
	05181503001	0	0	0	250	250
	06011503001	3,000	0	3,000	0	6,000
	06011503007	1,000	0	1,000	0	2,000
	06031503001	0	600	0	600	1,200
	06071503001	0	600	0	600	1,200
	06081503001	0	600	0	600	1,200
	06101503001	0	600	0	600	1,200
	06101503002	1,000	0	800	1,000	2,800
	06111503001	0	600	0	600	1,200
	06121503001	0	600	0	0	600
	06141503001	0	600	0	500	1,100
	06151503001	0	600	0	0	600
	06161503001	0	0	600	0	600
	06161503002	0	0	600	0	600
	06161503003	1,000	0	0	1,000	2,000
	06171503001	0	600	0	0	600
	06181503001	0	600	0	500	1,100
	07011503001	0	5,000	5,000	5,000	15,000
	07011503003	1,000	0	0	0	1,000

DDO Annexure

Department: LABOUR DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07011503004	1,000	0	0	0	1,000
	07021501001	1,000	0	0	0	1,000
	07041503001	1,000	0	0	0	1,000
	07071503001	0	1,000	1,000	1,000	3,000
	07081501001	1,000	0	0	0	1,000
	07091501001	1,000	0	0	0	1,000
	08011503002	6,000	6,000	6,000	6,000	24,000
	09011503002	2,000	4,000	4,000	4,000	14,000
	09011503008	1,000	0	0	0	1,000
	09021503002	2,000	1,000	1,000	1,000	5,000
	09121503001	1,000	1,000	1,000	1,000	4,000
	10011503003	3,000	3,000	3,000	3,000	12,000
	10011503004	1,500	1,500	1,500	1,500	6,000
	10031503002	1,500	1,500	1,500	1,500	6,000
	11011503002	1,000	1,000	1,000	1,000	4,000
	11061503003	0	1,000	1,000	1,000	3,000
	11161503001	5,000	3,000	3,000	3,000	14,000
	11161503005	0	1,000	1,000	1,000	3,000
	12011503001	6,000	6,000	6,000	0	18,000
	12011503005	0	0	0	3,000	3,000
	12111503002	0	0	0	3,000	3,000
	22011503001	3,000	0	0	3,000	6,000
	22011503002	1,500	0	0	1,500	3,000
	22011503003	0	680	660	0	1,340
	22011503004	0	680	660	0	1,340

DDO Annexure

Department: LABOUR DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22011503005	0	680	660	0	1,340
	22031503001	0	660	670	0	1,330
	22041503001	0	660	670	0	1,330
	22061503001	0	660	670	0	1,330
	22091503001	0	660	670	0	1,330
	22091503002	1,500	0	0	1,500	3,000
	22101503001	0	660	670	0	1,330
	22111503001	0	660	670	0	1,330
2230010010003130133VN						
	01011503002	11,327	11,327	11,327	11,327	45,308
	02021503001	2,000	2,000	2,000	2,000	8,000
	02051503001	1,500	1,500	1,500	1,500	6,000
	02071503002	1,500	1,500	1,500	1,500	6,000
	02081503001	1,500	1,500	1,500	1,500	6,000
	02121503002	2,500	2,500	2,500	2,500	10,000
	03011503003	3,827	3,827	3,827	3,827	15,308
	03031503001	500	500	500	500	2,000
	03041503002	1,500	1,500	1,500	1,500	6,000
	03061503001	500	500	500	500	2,000
	03081503001	500	500	500	500	2,000
	03091503001	500	500	500	500	2,000
	03101501001	500	500	500	500	2,000
	03121503006	1,500	1,500	1,500	1,500	6,000
	03131503001	500	500	500	500	2,000
	03151501001	500	500	500	500	2,000

DDO Annexure

Department: LABOUR DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03161503001	500	500	500	500	2,000
	03171503001	500	500	500	500	2,000
	04031503002	1,200	1,200	1,100	1,000	4,500
	04051503001	800	800	900	1,000	3,500
	04081503001	800	800	800	800	3,200
	04091503001	600	600	600	600	2,400
	04101503001	1,600	1,600	800	800	4,800
	04111503001	1,000	800	1,000	1,000	3,800
	04131503001	0	0	800	800	1,600
	04141503001	1,000	1,200	1,000	1,000	4,200
	04151503001	1,000	1,000	1,000	1,000	4,000
	05011503003	1,000	1,500	1,000	1,000	4,500
	05061503002	1,000	1,500	1,000	1,000	4,500
	05161503009	15,327	14,327	15,327	15,327	60,308
	06011503001	0	15,327	0	6,500	21,827
	06021503001	0	0	1,327	700	2,027
	06031503001	2,019	0	0	600	2,619
	06071503001	0	0	1,000	600	1,600
	06081503001	11,208	0	1,000	600	12,808
	06101503002	0	0	3,000	1,500	4,500
	06111503001	0	0	1,000	700	1,700
	06121503001	0	0	1,000	700	1,700
	06141503001	0	0	1,000	627	1,627
	06151503001	2,100	0	1,000	0	3,100
	06161503003	0	0	3,000	1,500	4,500

DDO Annexure

Department: LABOUR DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06171503001	0	0	1,000	700	1,700
	06181503001	0	0	1,000	600	1,600
	07011503001	10,634	5,434	5,434	5,434	26,936
	07021501001	0	800	800	800	2,400
	07031501002	0	1,000	1,000	1,000	3,000
	07041503001	0	800	800	800	2,400
	07071503001	0	1,000	1,000	1,000	3,000
	07081501001	0	800	800	800	2,400
	07091501001	0	800	800	800	2,400
	08011503002	11,327	11,327	4,327	11,327	38,308
	08031503002	0	0	4,000	0	4,000
	08041503001	0	0	1,000	0	1,000
	08051503001	0	0	1,000	0	1,000
	08131503001	0	0	1,000	0	1,000
	09011503002	11,327	11,327	11,327	11,327	45,308
	10011503003	2,405	3,000	3,000	3,000	11,405
	10031503002	1,922	1,327	1,327	1,327	5,903
	10041503001	1,000	1,000	1,000	1,000	4,000
	10051503001	1,000	1,000	1,000	1,000	4,000
	10061503001	1,000	1,000	1,000	1,000	4,000
	10071503001	1,000	1,000	1,000	1,000	4,000
	10131503001	1,000	1,000	1,000	1,000	4,000
	10141503001	1,000	1,000	1,000	1,000	4,000
	10161503001	1,000	1,000	1,000	1,000	4,000
	11011503002	0	3,327	0	2,327	5,654

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Department: LABOUR DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11061503003	0	0	3,327	2,000	5,327
	11161503001	11,327	8,000	8,000	7,000	34,327
	12021503001	2,000	1,000	1,000	1,000	5,000
	12041503001	1,000	2,000	2,000	2,000	7,000
	12051503001	1,000	1,000	1,000	1,000	4,000
	12081503001	2,000	2,000	2,000	2,000	8,000
	12081503002	2,000	0	0	0	2,000
	12111503001	1,000	2,000	2,000	2,000	7,000
	12121503001	1,000	2,000	2,000	2,000	7,000
	22011503001	9,000	9,000	9,000	9,000	36,000
2230010010003140000VN						
	01011503002	41,111	42,211	63,411	63,411	2,10,144
	01021503001	3,000	1,500	1,500	1,500	7,500
	01051503001	8,500	4,500	4,500	4,500	22,000
	01061503001	9,000	18,000	4,500	4,500	36,000
	01081501002	6,000	3,000	3,000	3,000	15,000
	01111501001	4,800	9,200	3,000	3,000	20,000
	01121503001	3,000	3,000	1,500	1,500	9,000
	01141503001	12,000	6,000	6,000	6,000	30,000
	02021503001	2,400	2,400	2,400	2,400	9,600
	02051503001	2,910	2,910	2,910	2,910	11,640
	02071503002	2,310	2,310	2,310	2,310	9,240
	02081503001	1,800	1,800	1,800	1,800	7,200
	02121503002	3,750	3,750	3,750	3,750	15,000
	03011503003	22,745	22,745	22,745	22,745	90,980

DDO Annexure

Department: LABOUR DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03031503001	3,000	3,000	3,000	3,000	12,000
	03041503002	5,875	5,875	5,875	5,875	23,500
	03061503001	2,500	2,500	2,500	2,500	10,000
	03081503001	3,600	3,600	3,600	3,600	14,400
	03091503001	1,500	1,500	1,500	1,500	6,000
	03101501001	1,500	1,500	1,500	1,500	6,000
	03121503006	45,225	45,225	45,225	45,225	1,80,900
	03131503001	1,500	1,500	1,500	1,500	6,000
	03141503001	900	900	900	900	3,600
	03151501001	1,500	1,500	1,500	1,500	6,000
	03161503001	3,500	3,500	3,500	3,500	14,000
	03171503001	3,000	3,000	3,000	3,000	12,000
	04031503002	10,000	15,000	15,000	10,000	50,000
	04051503001	5,000	4,000	3,000	2,000	14,000
	04081503001	1,500	1,500	1,500	1,500	6,000
	04091503001	7,500	7,500	7,500	5,000	27,500
	04101503001	3,000	3,000	3,000	3,000	12,000
	04111503001	6,560	5,060	2,060	9,560	23,240
	04131503001	4,000	4,000	3,000	4,000	15,000
	04141503001	6,500	4,000	4,000	4,000	18,500
	04151503001	10,000	10,000	15,000	15,000	50,000
	05011503003	29,256	30,256	30,346	36,815	1,26,673
	05021503001	4,500	4,500	4,500	6,000	19,500
	05061503002	16,032	21,376	26,720	26,720	90,848
	05071503001	0	5,579	3,145	2,516	11,240

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Department: LABOUR DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05081503001	0	6,200	4,000	2,000	12,200
	05111503001	8,000	4,500	6,000	4,500	23,000
	05121503001	1,920	5,760	5,760	1,920	15,360
	05141503001	6,900	9,200	6,900	6,900	29,900
	05161503009	1,40,763	1,20,000	1,20,000	1,20,000	5,00,763
	05181503001	3,000	3,000	3,000	3,000	12,000
	06021503001	3,300	3,300	3,300	3,300	13,200
	06031503001	3,300	3,300	3,300	3,300	13,200
	06071503001	7,500	7,500	7,500	7,500	30,000
	06081503001	3,300	3,300	3,300	3,300	13,200
	06101503002	25,925	25,925	25,925	25,925	1,03,700
	06111503001	3,650	3,650	3,650	3,650	14,600
	06121503001	4,700	4,700	4,700	4,700	18,800
	06141503001	3,300	3,300	3,300	3,300	13,200
	06151503001	4,700	4,700	4,700	4,700	18,800
	06161503003	32,250	32,250	32,250	32,250	1,29,000
	06171503001	6,100	6,100	6,100	6,100	24,400
	06181503001	4,700	4,700	4,700	4,700	18,800
	07011503001	41,580	41,580	41,580	41,580	1,66,320
	07021501001	3,000	3,000	3,000	3,000	12,000
	07031501002	6,000	6,000	6,000	6,000	24,000
	07031501004	3,000	3,000	3,000	3,000	12,000
	07041503001	3,000	3,000	3,000	3,000	12,000
	07071503001	8,100	8,100	8,100	8,100	32,400
	07081501001	3,000	3,000	3,000	3,000	12,000

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07091501001	3,000	3,000	3,000	3,000	12,000
	08011503002	92,320	92,320	27,320	92,320	3,04,280
	08031503002	0	0	27,000	0	27,000
	08041503001	0	0	8,000	0	8,000
	08051503001	0	0	10,000	0	10,000
	08131503001	0	0	10,000	0	10,000
	08141503001	0	0	10,000	0	10,000
	09041503001	3,000	3,000	3,000	3,000	12,000
	09051503001	3,000	3,000	3,000	3,000	12,000
	09061503001	3,000	3,000	3,000	3,000	12,000
	09071503001	3,000	3,000	3,000	3,000	12,000
	09111503001	2,400	2,400	2,400	2,400	9,600
	09121503001	2,250	2,250	2,250	2,250	9,000
	09141503001	3,000	3,000	3,000	3,000	12,000
	10011503003	27,405	27,405	27,405	27,405	1,09,620
	10031503002	8,492	8,492	8,492	8,492	33,968
	10041503001	3,000	3,000	3,000	3,000	12,000
	10051503001	3,000	3,000	3,000	3,000	12,000
	10061503001	7,500	7,500	7,500	7,500	30,000
	10071503001	3,000	3,000	3,000	3,000	12,000
	10131503001	3,000	3,000	3,000	3,000	12,000
	10141503001	3,000	3,000	3,000	3,000	12,000
	10161503001	4,000	4,000	4,000	4,000	16,000
	11051503001	0	3,000	3,000	3,000	9,000
	11061503003	16,064	24,768	24,768	24,768	90,368

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11101503001	0	3,070	7,671	14,400	25,141
	11111503001	0	7,325	4,000	12,000	23,325
	11121503001	0	3,871	8,595	8,596	21,062
	11141503001	0	10,000	4,000	4,000	18,000
	11161503001	80,160	44,190	44,190	29,460	1,98,000
	12011503001	0	0	0	24,120	24,120
	12021503001	0	0	7,500	0	7,500
	12041503001	0	20,380	12,185	0	32,565
	12051503001	9,785	4,615	13,600	0	28,000
	12081503001	0	1,790	0	16,665	18,455
	12111503001	31,000	0	0	0	31,000
	12121503001	0	14,000	7,500	0	21,500
	22011503001	31,362	31,362	31,362	31,362	1,25,448
	22031503001	3,000	3,000	3,000	3,000	12,000
	22041503001	3,000	3,000	3,000	3,000	12,000
	22061503001	3,000	3,000	3,000	3,000	12,000
	22091503002	7,500	7,500	7,500	7,500	30,000
	22101503001	3,000	3,000	3,000	3,000	12,000
	22111503001	3,000	3,000	3,000	3,000	12,000
2230010010003200000VN						
	01011503002	5,000	5,000	0	0	10,000
	02011503003	5,000	0	5,000	5,000	15,000
	03011503002	0	5,000	0	10,000	15,000
	04011503001	0	5,000	0	10,000	15,000
	04011503003	0	5,000	0	10,000	15,000

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05161503009	0	10,000	5,000	0	15,000
	06011503001	0	10,000	0	0	10,000
	07011503001	3,000	5,000	0	5,000	13,000
	07021501001	1,000	0	0	0	1,000
	07031501002	1,000	0	0	0	1,000
	07031501004	1,000	0	0	0	1,000
	07041503001	1,000	0	0	0	1,000
	07071503001	1,000	0	0	0	1,000
	07081501001	1,000	0	0	0	1,000
	07091501001	1,000	0	0	0	1,000
	08011503002	5,000	0	10,000	0	15,000
	09011503002	0	0	10,000	5,000	15,000
	10011503003	10,000	0	5,000	0	15,000
	11161503001	10,000	0	5,000	0	15,000
	12011503001	0	0	5,000	0	5,000
	12011503005	0	0	0	5,000	5,000
	12111503002	5,000	0	0	0	5,000
	22011503001	0	5,000	5,000	0	10,000
2230011030004010018VN						
	27001503051	69,000	69,000	69,000	69,000	2,76,000
2230011030004010019VN						
	27001503051	8,750	8,750	8,750	8,750	35,000
		1,08,05,750	1,08,05,750	1,08,05,750	1,08,05,750	4,32,23,000