

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Eighty Eight Lakhs Ninety Thousands Two Hundred Only
(Rs.88,90,200/-) - Apportionment of Approved Budget for the Marketing Department - Orders - Issued.

FINANCE (FMU-GAD-2) DEPARTMENT

G.O.Rt.No.: 1501

Dated: 28-06-2017

Read the following:-

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Marketing Department for an amount of Rs.88,90,200 /-(Rupees Eighty Eight Lakhs Ninety Thousands Two Hundred for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Director Marketing Department is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government (Expr)

To
The Special Chief Secretary, Agriculture Marketing & Co-Operation Secretariat, A.P., Velagapudi.
The Director, Marketing Department, A.P.
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapaudi
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department : MARKETING DEPARTMENT

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2435 Other Agricultural Programmes							
01 Marketing and Quality Control							
M.H.001 Direction and Administration							
S.H.(01) Headquarters Office							
010 Salaries							
018 Encashment of Earned Leave	19,84,000	4,96,000	4,96,000	4,96,000	4,96,000	19,84,000	0
019 Leave Travel Concession	2,48,000	62,000	62,000	62,000	62,000	2,48,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	5,000	1,250	1,250	1,250	1,250	5,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	19,000	4,750	4,750	4,750	4,750	19,000	0
133 Water and Electricity Charges	19,000	4,750	4,750	4,750	4,750	19,000	0
S.H.(03) District Offices							
010 Salaries							
018 Encashment of Earned Leave	71,34,000	14,26,800	14,26,800	14,26,800	14,26,800	57,07,200	14,26,800
019 Leave Travel Concession	8,92,000	2,23,000	2,23,000	2,23,000	2,23,000	8,92,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	10,000	2,500	2,500	2,500	2,500	10,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	6,000	1,500	1,500	1,500	1,500	6,000	0
Total	1,03,17,000	22,22,550	22,22,550	22,22,550	22,22,550	88,90,200	14,26,800

DDO Annexure

Department: MARKETING DEPARTMENT

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2435010010001010018VN	27001502001	4,96,000	4,96,000	4,96,000	4,96,000	19,84,000
2435010010001010019VN	27001502001	62,000	62,000	62,000	62,000	2,48,000
2435010010001110111VN	27001502001	1,250	1,250	1,250	1,250	5,000
2435010010001130131VN	27001502001	4,750	4,750	4,750	4,750	19,000
2435010010001130133VN	27001502001	4,750	4,750	4,750	4,750	19,000
2435010010003010018VN	01010104001	71,340	71,340	71,340	71,340	2,85,360
	02010104001	71,340	71,340	71,340	71,340	2,85,360
	02010104002	71,340	71,340	71,340	71,340	2,85,360
	03010104002	71,340	71,340	71,340	71,340	2,85,360
	04010104001	71,340	71,340	71,340	71,340	2,85,360
	05160104001	71,340	71,340	71,340	71,340	2,85,360
	05160104002	71,340	71,340	71,340	71,340	2,85,360
	06010102007	71,340	71,340	71,340	71,340	2,85,360
	06010104001	71,340	71,340	71,340	71,340	2,85,360
	06010104006	71,340	71,340	71,340	71,340	2,85,360
	07010104001	71,340	71,340	71,340	71,340	2,85,360

DDO Annexure

Department: MARKETING DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2435010010003010019VN	08010104001	71,340	71,340	71,340	71,340	2,85,360
	09010104002	71,340	71,340	71,340	71,340	2,85,360
	09010104003	71,340	71,340	71,340	71,340	2,85,360
	10010104001	71,340	71,340	71,340	71,340	2,85,360
	11010104001	71,340	71,340	71,340	71,340	2,85,360
	12010104001	71,340	71,340	71,340	71,340	2,85,360
	12010104002	71,340	71,340	71,340	71,340	2,85,360
	12010104003	71,340	71,340	71,340	71,340	2,85,360
	22010104001	71,340	71,340	71,340	71,340	2,85,360
	01010104001	11,150	11,150	11,150	11,150	44,600
	02010104001	11,150	11,150	11,150	11,150	44,600
	02010104002	11,150	11,150	11,150	11,150	44,600
	03010104002	11,150	11,150	11,150	11,150	44,600
	04010104001	11,150	11,150	11,150	11,150	44,600
	05160104001	11,150	11,150	11,150	11,150	44,600
	05160104002	11,150	11,150	11,150	11,150	44,600
	06010102007	11,150	11,150	11,150	11,150	44,600
	06010104001	11,150	11,150	11,150	11,150	44,600
	06010104006	11,150	11,150	11,150	11,150	44,600
	07010104001	11,150	11,150	11,150	11,150	44,600
	08010104001	11,150	11,150	11,150	11,150	44,600
	09010104002	11,150	11,150	11,150	11,150	44,600
09010104003	11,150	11,150	11,150	11,150	44,600	
10010104001	11,150	11,150	11,150	11,150	44,600	

DDO Annexure

Department: MARKETING DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2435010010003110111VN	11010104001	11,150	11,150	11,150	11,150	44,600
	12010104001	11,150	11,150	11,150	11,150	44,600
	12010104002	11,150	11,150	11,150	11,150	44,600
	12010104003	11,150	11,150	11,150	11,150	44,600
	22010104001	11,150	11,150	11,150	11,150	44,600
	01010104001	125	125	125	125	500
	02010104001	125	125	125	125	500
	02010104002	125	125	125	125	500
	03010104002	125	125	125	125	500
	04010104001	125	125	125	125	500
	05160104001	125	125	125	125	500
	05160104002	125	125	125	125	500
	06010102007	125	125	125	125	500
	06010104001	125	125	125	125	500
	06010104006	125	125	125	125	500
	07010104001	125	125	125	125	500
	08010104001	125	125	125	125	500
	09010104002	125	125	125	125	500
	09010104003	125	125	125	125	500
	10010104001	125	125	125	125	500
	11010104001	125	125	125	125	500
	12010104001	125	125	125	125	500
	12010104002	125	125	125	125	500
	12010104003	125	125	125	125	500

DDO Annexure

Department: MARKETING DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2435010010003130131VN	22010104001	125	125	125	125	500
	01010104001	75	75	75	75	300
	02010104001	75	75	75	75	300
	02010104002	75	75	75	75	300
	03010104002	75	75	75	75	300
	04010104001	75	75	75	75	300
	05160104001	75	75	75	75	300
	05160104002	75	75	75	75	300
	06010102007	75	75	75	75	300
	06010104001	75	75	75	75	300
	06010104006	75	75	75	75	300
	07010104001	75	75	75	75	300
	08010104001	75	75	75	75	300
	09010104002	75	75	75	75	300
	09010104003	75	75	75	75	300
	10010104001	75	75	75	75	300
	11010104001	75	75	75	75	300
	12010104001	75	75	75	75	300
	12010104002	75	75	75	75	300
	12010104003	75	75	75	75	300
22010104001	75	75	75	75	300	
		22,22,550	22,22,550	22,22,550	22,22,550	88,90,200