

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Thirty Nine Crores Three Lakhs Fifty Seven Thousands Only
(Rs.39,03,57,000/-) - Apportionment of Approved Budget for the Sericulture Department - Orders - Issued.

FINANCE (FMU-GAD-2) DEPARTMENT

G.O.Rt.No.: 1500

Dated: 28-06-2017

Read the following:-

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Sericulture Department for an amount of Rs.39,03,57,000 /-(Rupees Thirty Nine Crores Three Lakhs Fifty Seven Thousands for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Commissioner Sericulture Department is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government (Expr)

To
The Special Chief Secretary, Agriculture Marketing & Co-Operation Secretariat, A.P., Velagapudi.
The Commissioner, Sericulture Department, A.P.
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapudi
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department : SERICULTURE DEPARTMENT

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2851 Village and Small Industries							
M.H.107 Sericulture Industries							
S.H.(01) Headquarters Office							
010 Salaries							
018 Encashment of Earned Leave	12,73,000	4,45,550	4,45,550	3,18,250	63,650	12,73,000	0
019 Leave Travel Concession	1,59,000	55,650	55,650	39,750	7,950	1,59,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	2,60,000	91,000	91,000	65,000	13,000	2,60,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	2,00,000	70,000	70,000	50,000	10,000	2,00,000	0
132 Other Office Expenses	1,73,000	60,550	60,550	43,250	8,650	1,73,000	0
133 Water and Electricity Charges	7,52,000	2,63,200	2,63,200	1,88,000	37,600	7,52,000	0
140 Rents, Rates and Taxes	9,00,000	3,15,000	3,15,000	2,25,000	45,000	9,00,000	0
240 Petrol, Oil and Lubricants	5,00,000	1,75,000	1,75,000	1,25,000	25,000	5,00,000	0
280 Professional Services							
281 Pleaders Fees	36,000	12,600	12,600	9,000	1,800	36,000	0
500 Other Charges							
503 Other Expenditure	2,00,000	70,000	70,000	50,000	10,000	2,00,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	2,00,000	70,000	70,000	50,000	10,000	2,00,000	0
S.H.(03) District Offices							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
010 Salaries							
018 Encashment of Earned Leave	5,38,57,000	1,60,80,000	1,60,80,000	1,18,20,000	98,77,000	5,38,57,000	0
019 Leave Travel Concession	67,32,000	16,83,000	16,83,000	16,83,000	16,83,000	67,32,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	50,00,000	15,00,000	15,00,000	12,50,000	7,50,000	50,00,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	20,00,000	6,00,000	6,00,000	5,00,000	3,00,000	20,00,000	0
132 Other Office Expenses	13,84,000	4,15,200	4,15,200	3,46,000	2,07,600	13,84,000	0
133 Water and Electricity Charges	75,00,000	18,75,000	18,75,000	18,75,000	18,75,000	75,00,000	0
134 Hiring of Private Vehicles	6,00,000	1,92,000	1,92,000	1,44,000	72,000	6,00,000	0
140 Rents, Rates and Taxes	55,12,000	16,53,600	16,53,600	13,78,000	8,26,800	55,12,000	0
200 Other Administrative Expenses	1,50,000	37,500	37,500	37,500	37,500	1,50,000	0
210 Supplies and Materials							
211 Materials and Supplies	2,64,000	79,200	79,200	66,000	39,600	2,64,000	0
240 Petrol, Oil and Lubricants	33,08,000	9,92,400	9,92,400	8,27,000	4,96,200	33,08,000	0
270 Minor Works							
271 Other Expenditure	25,42,000	8,89,000	8,89,000	7,64,000	000	25,42,000	0
272 Maintenance	81,50,000	28,37,700	28,32,300	24,80,000	000	81,50,000	0
280 Professional Services							
281 Pleaders Fees	18,000	5,000	5,000	5,000	3,000	18,000	0
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	84,86,000	21,21,500	21,21,500	21,21,500	21,21,500	84,86,000	0
312 Other Grants-in-Aid	44,05,000	15,41,750	15,41,750	13,21,500	000	44,05,000	0
500 Other Charges							
503 Other Expenditure	11,21,000	3,36,300	3,36,300	2,80,250	1,68,150	11,21,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
510 Motor Vehicles							
511 Maintenance of Office Vehicles	8,00,000	2,40,000	2,40,000	2,00,000	1,20,000	8,00,000	0
S.H.(47) Integrated Development of Sericulture from the Sericulture Development Fund							
210 Supplies and Materials							
211 Materials and Supplies	20,00,000	7,00,000	7,00,000	6,00,000	000	20,00,000	0
270 Minor Works							
271 Other Expenditure	1,50,00,000	52,40,000	52,30,000	45,30,000	000	1,50,00,000	0
310 Grants-in-Aid							
312 Other Grants-in-Aid	10,00,000	3,50,000	3,50,000	3,00,000	000	10,00,000	0
G.H.11 State Development Schemes							
S.H.(05) Implementation of Sericulture Schemes							
310 Grants-in-Aid							
312 Other Grants-in-Aid	16,17,75,000	5,60,00,000	5,33,27,000	4,95,00,000	29,48,000	16,17,75,000	0
S.H.(15) Yarn Support Price for Silk Weavers							
310 Grants-in-Aid							
312 Other Grants-in-Aid	3,10,00,000	1,08,50,000	1,08,50,000	93,00,000	000	3,10,00,000	0
S.H.(50) Sericulture Training							
200 Other Administrative Expenses	40,00,000	14,00,000	14,00,000	12,00,000	000	40,00,000	0
M.H.789 Special Component Plan for Scheduled Castes							
G.H.11 State Development Schemes							
S.H.(14) Development of Sericulture Industries for the benefit of Scheduled Castes							
310 Grants-in-Aid							
312 Other Grants-in-Aid	2,00,00,000	70,00,000	70,00,000	60,00,000	000	2,00,00,000	0
M.H.796 Tribal Areas Sub-Plan							
G.H.11 State Development Schemes							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
S.H.(36) Development of Sericulture Industry in Tribal Areas							
310 Grants-in-Aid							
312 Other Grants-in-Aid	3,91,00,000	1,36,85,000	1,36,85,000	1,17,30,000	000	3,91,00,000	0
Total	39,03,57,000	12,99,32,700	12,72,44,300	11,14,22,000	2,17,58,000	39,03,57,000	0

DDO Annexure

Department: SERICULTURE DEPARTMENT

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070001010018VN	27001304001	4,45,550	4,45,550	3,18,250	63,650	12,73,000
2851001070001010019VN	27001304001	55,650	55,650	39,750	7,950	1,59,000
2851001070001110111VN	27001304001	91,000	91,000	65,000	13,000	2,60,000
2851001070001130131VN	27001304001	70,000	70,000	50,000	10,000	2,00,000
2851001070001130132VN	27001304001	60,550	60,550	43,250	8,650	1,73,000
2851001070001130133VN	27001304001	2,63,200	2,63,200	1,88,000	37,600	7,52,000
2851001070001140000VN	27001304001	3,15,000	3,15,000	2,25,000	45,000	9,00,000
2851001070001240000VN	27001304001	1,75,000	1,75,000	1,25,000	25,000	5,00,000
2851001070001280281VN	27001304001	12,600	12,600	9,000	1,800	36,000
2851001070001500503VN	27001304001	70,000	70,000	50,000	10,000	2,00,000
2851001070001510511VN	27001304001	70,000	70,000	50,000	10,000	2,00,000

DDO Annexure

Department: SERICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003010018VN						
	01011304001	5,50,000	5,50,000	3,75,000	3,00,000	17,75,000
	02011304001	1,50,000	1,50,000	1,00,000	1,47,000	5,47,000
	02011304003	1,00,000	1,00,000	80,000	1,50,000	4,30,000
	02131304001	2,00,000	2,00,000	1,50,000	1,50,000	7,00,000
	03011306003	4,00,000	4,00,000	2,50,000	2,50,000	13,00,000
	03141306001	3,00,000	3,00,000	2,25,000	2,50,000	10,75,000
	04011304001	3,00,000	3,00,000	2,00,000	1,50,000	9,50,000
	05161304001	2,00,000	2,00,000	1,60,000	1,50,000	7,10,000
	06011304001	2,50,000	2,50,000	1,75,000	1,50,000	8,25,000
	07011304001	2,00,000	2,00,000	1,25,000	1,50,000	6,75,000
	07091304002	2,00,000	2,00,000	1,55,000	1,50,000	7,05,000
	08011304001	1,00,000	1,00,000	60,000	1,50,000	4,10,000
	09011304001	1,50,000	1,50,000	1,20,000	1,50,000	5,70,000
	09051304001	3,00,000	3,00,000	2,35,000	3,00,000	11,35,000
	09071304001	2,50,000	2,50,000	1,75,000	2,00,000	8,75,000
	10011304001	25,00,000	25,00,000	17,50,000	11,50,000	79,00,000
	10011304003	1,20,000	1,20,000	70,000	1,50,000	4,60,000
	10031304001	5,00,000	5,00,000	3,75,000	3,50,000	17,25,000
	10061304001	7,50,000	7,50,000	5,00,000	3,50,000	23,50,000
	10061304002	7,00,000	7,00,000	5,00,000	3,50,000	22,50,000
	10061304003	1,50,000	1,50,000	80,000	1,50,000	5,30,000
	10071304001	6,00,000	6,00,000	4,50,000	3,00,000	19,50,000
	10081304001	3,00,000	3,00,000	1,75,000	1,50,000	9,25,000
	10121304001	12,00,000	12,00,000	9,00,000	6,50,000	39,50,000

DDO Annexure

Department: SERICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10121304002	1,60,000	1,60,000	75,000	1,50,000	5,45,000
	10121304003	2,50,000	2,50,000	2,00,000	1,50,000	8,50,000
	10131304001	3,50,000	3,50,000	2,50,000	1,50,000	11,00,000
	11011304001	1,50,000	1,50,000	75,000	1,50,000	5,25,000
	11011304004	4,80,000	4,80,000	4,00,000	2,40,000	16,00,000
	11051304001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	11061304001	3,00,000	3,00,000	2,50,000	1,50,000	10,00,000
	11061304002	8,00,000	8,00,000	6,50,000	3,90,000	26,40,000
	11061304003	1,10,000	1,10,000	75,000	1,00,000	3,95,000
	11061304004	6,20,000	6,20,000	5,00,000	3,00,000	20,40,000
	11061304005	10,20,000	10,20,000	7,85,000	5,00,000	33,25,000
	11061304006	1,20,000	1,20,000	50,000	1,75,000	4,65,000
	11091304001	3,00,000	3,00,000	2,50,000	1,75,000	10,25,000
	11161304001	1,00,000	1,00,000	1,00,000	1,75,000	4,75,000
	12011304001	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000
	12121304001	3,40,000	3,40,000	2,75,000	1,75,000	11,30,000
	22011304002	1,60,000	1,60,000	1,50,000	1,50,000	6,20,000
2851001070003010019VN						
	01011304001	42,000	41,000	41,000	41,000	1,65,000
	02011304001	42,000	41,000	41,000	41,000	1,65,000
	02011304003	41,000	42,000	41,000	41,000	1,65,000
	02131304001	41,000	42,000	41,000	41,000	1,65,000
	03011306003	41,000	41,000	42,000	41,000	1,65,000
	03141306001	41,000	41,000	42,000	41,000	1,65,000
	04011304001	41,000	41,000	41,000	42,000	1,65,000

DDO Annexure

Department: SERICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05161304001	41,000	41,000	41,000	42,000	1,65,000
	06011304001	41,000	41,000	41,000	41,000	1,64,000
	07011304001	41,000	41,000	41,000	41,000	1,64,000
	07091304002	41,000	41,000	41,000	41,000	1,64,000
	08011304001	41,000	41,000	41,000	41,000	1,64,000
	09011304001	41,000	41,000	41,000	41,000	1,64,000
	09051304001	41,000	41,000	41,000	41,000	1,64,000
	09071304001	41,000	41,000	41,000	41,000	1,64,000
	10011304001	41,000	41,000	41,000	41,000	1,64,000
	10011304003	41,000	41,000	41,000	41,000	1,64,000
	10031304001	41,000	41,000	41,000	41,000	1,64,000
	10061304001	41,000	41,000	41,000	41,000	1,64,000
	10061304002	41,000	41,000	41,000	41,000	1,64,000
	10061304003	41,000	41,000	41,000	41,000	1,64,000
	10071304001	41,000	41,000	41,000	41,000	1,64,000
	10081304001	41,000	41,000	41,000	41,000	1,64,000
	10121304001	41,000	41,000	41,000	41,000	1,64,000
	10121304002	41,000	41,000	41,000	41,000	1,64,000
	10121304003	41,000	41,000	41,000	41,000	1,64,000
	10131304001	41,000	41,000	41,000	41,000	1,64,000
	11011304001	41,000	41,000	41,000	41,000	1,64,000
	11011304004	41,000	41,000	41,000	41,000	1,64,000
	11051304001	41,000	41,000	41,000	41,000	1,64,000
	11061304001	41,000	41,000	41,000	41,000	1,64,000
	11061304002	41,000	41,000	41,000	41,000	1,64,000

DDO Annexure

Department: SERICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003110111VN	11061304003	41,000	41,000	41,000	41,000	1,64,000
	11061304004	41,000	41,000	41,000	41,000	1,64,000
	11061304005	41,000	41,000	41,000	41,000	1,64,000
	11061304006	41,000	41,000	41,000	41,000	1,64,000
	11091304001	41,000	41,000	41,000	41,000	1,64,000
	11161304001	41,000	41,000	41,000	41,000	1,64,000
	12011304001	41,000	41,000	41,000	41,000	1,64,000
	12121304001	41,000	41,000	41,000	41,000	1,64,000
	22011304002	41,000	41,000	41,000	41,000	1,64,000
	01011304001	21,000	21,000	17,500	10,500	70,000
	02011304001	18,000	18,000	15,000	9,000	60,000
	02011304003	15,000	15,000	12,500	7,500	50,000
	02131304001	18,000	18,000	15,000	9,000	60,000
	03011306003	48,000	48,000	40,000	24,000	1,60,000
	03141306001	24,000	24,000	20,000	12,000	80,000
	04011304001	49,500	49,500	41,250	24,750	1,65,000
	05161304001	30,000	30,000	25,000	15,000	1,00,000
	06011304001	30,000	30,000	25,000	15,000	1,00,000
	07011304001	27,000	27,000	22,500	13,500	90,000
	07091304002	45,000	45,000	37,500	22,500	1,50,000
	08011304001	15,000	15,000	12,500	7,500	50,000
	09011304001	30,000	30,000	25,000	15,000	1,00,000
	09051304001	45,000	45,000	37,500	22,500	1,50,000
	09071304001	75,000	75,000	62,500	37,500	2,50,000

DDO Annexure

Department: SERICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10011304001	12,000	12,000	10,000	6,000	40,000
	10011304003	45,000	45,000	37,500	22,500	1,50,000
	10031304001	27,000	27,000	22,500	13,500	90,000
	10061304001	81,000	81,000	67,500	40,500	2,70,000
	10061304002	30,000	30,000	25,000	15,000	1,00,000
	10061304003	15,000	15,000	12,500	7,500	50,000
	10071304001	36,000	36,000	30,000	18,000	1,20,000
	10081304001	66,000	66,000	55,000	33,000	2,20,000
	10121304001	90,000	90,000	75,000	45,000	3,00,000
	10121304002	9,000	9,000	7,500	4,500	30,000
	10121304003	21,000	21,000	17,500	10,500	70,000
	10131304001	45,000	45,000	37,500	22,500	1,50,000
	11011304001	45,000	45,000	37,500	22,500	1,50,000
	11011304004	42,000	42,000	35,000	21,000	1,40,000
	11051304001	1,20,000	1,20,000	1,00,000	60,000	4,00,000
	11061304001	7,500	7,500	6,250	3,750	25,000
	11061304002	30,000	30,000	25,000	15,000	1,00,000
	11061304003	27,000	27,000	22,500	13,500	90,000
	11061304004	27,000	27,000	22,500	13,500	90,000
	11061304005	21,000	21,000	17,500	10,500	70,000
	11061304006	18,000	18,000	15,000	9,000	60,000
	11091304001	96,000	96,000	80,000	48,000	3,20,000
	11161304001	39,000	39,000	32,500	19,500	1,30,000
	12011304001	24,000	24,000	20,000	12,000	80,000
	12121304001	21,000	21,000	17,500	10,500	70,000

DDO Annexure

Department: SERICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003130131VN	22011304002	15,000	15,000	12,500	7,500	50,000
	01011304001	21,300	21,300	17,750	10,650	71,000
	02011304001	12,300	12,300	10,250	6,150	41,000
	02011304003	5,100	5,100	4,250	2,550	17,000
	02131304001	10,800	10,800	9,000	5,400	36,000
	03011306003	13,800	13,800	11,500	6,900	46,000
	03141306001	13,800	13,800	11,500	6,900	46,000
	04011304001	48,000	48,000	40,000	24,000	1,60,000
	05161304001	15,600	15,600	13,000	7,800	52,000
	06011304001	9,000	9,000	7,500	4,500	30,000
	07011304001	18,000	18,000	15,000	9,000	60,000
	07091304002	21,000	21,000	17,500	10,500	70,000
	08011304001	9,000	9,000	7,500	4,500	30,000
	09011304001	18,000	18,000	15,000	9,000	60,000
	09051304001	18,000	18,000	15,000	9,000	60,000
	09071304001	10,500	10,500	8,750	5,250	35,000
	10011304001	7,500	7,500	6,250	3,750	25,000
	10011304003	15,000	15,000	12,500	7,500	50,000
	10031304001	18,000	18,000	15,000	9,000	60,000
	10061304001	51,000	51,000	42,500	25,500	1,70,000
10061304002	9,000	9,000	7,500	4,500	30,000	
10061304003	7,500	7,500	6,250	3,750	25,000	
10071304001	18,000	18,000	15,000	9,000	60,000	
10081304001	9,000	9,000	7,500	4,500	30,000	

DDO Annexure

Department: SERICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10121304001	21,000	21,000	17,500	10,500	70,000
	10121304002	4,500	4,500	3,750	2,250	15,000
	10121304003	6,000	6,000	5,000	3,000	20,000
	10131304001	18,000	18,000	15,000	9,000	60,000
	11011304001	15,000	15,000	12,500	7,500	50,000
	11011304004	7,500	7,500	6,250	3,750	25,000
	11051304001	22,500	22,500	18,750	11,250	75,000
	11061304001	3,000	3,000	2,500	1,500	10,000
	11061304002	24,000	24,000	20,000	12,000	80,000
	11061304003	7,800	7,800	6,500	3,900	26,000
	11061304004	6,900	6,900	5,750	3,450	23,000
	11061304005	6,600	6,600	5,500	3,300	22,000
	11061304006	6,000	6,000	5,000	3,000	20,000
	11091304001	18,000	18,000	15,000	9,000	60,000
	11161304001	15,000	15,000	12,500	7,500	50,000
	12011304001	16,500	16,500	13,750	8,250	55,000
	12121304001	9,000	9,000	7,500	4,500	30,000
	22011304002	13,500	13,500	11,250	6,750	45,000
2851001070003130132VN						
	01011304001	10,050	10,050	8,375	5,025	33,500
	02011304001	11,550	11,550	9,625	5,775	38,500
	02011304003	11,550	11,550	9,625	5,775	38,500
	02131304001	8,550	8,550	7,125	4,275	28,500
	03011306003	16,050	16,050	13,375	8,025	53,500
	03141306001	5,400	5,400	4,500	2,700	18,000

DDO Annexure

Department: SERICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04011304001	8,400	8,400	7,000	4,200	28,000
	05161304001	10,200	10,200	8,500	5,100	34,000
	06011304001	8,400	8,400	7,000	4,200	28,000
	07011304001	9,150	9,150	7,625	4,575	30,500
	07091304002	10,350	10,350	8,625	5,175	34,500
	08011304001	8,400	8,400	7,000	4,200	28,000
	09011304001	11,400	11,400	9,500	5,700	38,000
	09051304001	14,400	14,400	12,000	7,200	48,000
	09071304001	11,550	11,550	9,625	5,775	38,500
	10011304001	5,400	5,400	4,500	2,700	18,000
	10011304003	13,500	13,500	11,250	6,750	45,000
	10031304001	10,050	10,050	8,375	5,025	33,500
	10061304001	20,550	20,550	17,125	10,275	68,500
	10061304002	5,400	5,400	4,500	2,700	18,000
	10061304003	6,900	6,900	5,750	3,450	23,000
	10071304001	11,400	11,400	9,500	5,700	38,000
	10081304001	9,900	9,900	8,250	4,950	33,000
	10121304001	9,900	9,900	8,250	4,950	33,000
	10121304002	5,400	5,400	4,500	2,700	18,000
	10121304003	5,400	5,400	4,500	2,700	18,000
	10131304001	9,900	9,900	8,250	4,950	33,000
	11011304001	11,400	11,400	9,500	5,700	38,000
	11011304004	8,400	8,400	7,000	4,200	28,000
	11051304001	23,400	23,400	19,500	11,700	78,000
	11061304001	5,400	5,400	4,500	2,700	18,000

DDO Annexure

Department: SERICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003130133VN	11061304002	11,400	11,400	9,500	5,700	38,000
	11061304003	5,400	5,400	4,500	2,700	18,000
	11061304004	5,400	5,400	4,500	2,700	18,000
	11061304005	8,400	8,400	7,000	4,200	28,000
	11061304006	5,400	5,400	4,500	2,700	18,000
	11091304001	17,400	17,400	14,500	8,700	58,000
	11161304001	14,400	14,400	12,000	7,200	48,000
	12011304001	11,400	11,400	9,500	5,700	38,000
	12121304001	9,900	9,900	8,250	4,950	33,000
	22011304002	8,400	8,400	7,000	4,200	28,000
	01011304001	20,000	20,000	20,000	20,000	80,000
	02011304001	25,000	25,000	25,000	25,000	1,00,000
	02011304003	5,000	5,000	5,000	5,000	20,000
	02131304001	25,000	25,000	25,000	25,000	1,00,000
	03011306003	16,250	16,250	16,250	16,250	65,000
	03141306001	25,000	25,000	25,000	25,000	1,00,000
	04011304001	16,250	16,250	16,250	16,250	65,000
	05161304001	30,000	30,000	30,000	30,000	1,20,000
	06011304001	12,500	12,500	12,500	12,500	50,000
	07011304001	50,000	50,000	50,000	50,000	2,00,000
	07091304002	25,000	25,000	25,000	25,000	1,00,000
	08011304001	10,000	10,000	10,000	10,000	40,000
	09011304001	6,250	6,250	6,250	6,250	25,000
	09051304001	50,000	50,000	50,000	50,000	2,00,000

DDO Annexure

Department: SERICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09071304001	22,500	22,500	22,500	22,500	90,000
	10011304001	70,000	70,000	70,000	70,000	2,80,000
	10011304003	17,500	17,500	17,500	17,500	70,000
	10031304001	25,000	25,000	25,000	25,000	1,00,000
	10061304001	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000
	10061304002	7,500	7,500	7,500	7,500	30,000
	10061304003	6,250	6,250	6,250	6,250	25,000
	10071304001	66,250	66,250	66,250	66,250	2,65,000
	10081304001	91,250	91,250	91,250	91,250	3,65,000
	10121304001	62,500	62,500	62,500	62,500	2,50,000
	10121304002	18,750	18,750	18,750	18,750	75,000
	10121304003	8,750	8,750	8,750	8,750	35,000
	10131304001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	11011304001	15,000	15,000	15,000	15,000	60,000
	11011304004	50,000	50,000	50,000	50,000	2,00,000
	11051304001	30,000	30,000	30,000	30,000	1,20,000
	11061304001	18,750	18,750	18,750	18,750	75,000
	11061304002	52,500	52,500	52,500	52,500	2,10,000
	11061304004	21,250	21,250	21,250	21,250	85,000
	11061304005	8,750	8,750	8,750	8,750	35,000
	11061304006	5,000	5,000	5,000	5,000	20,000
	11091304001	1,55,000	1,55,000	1,55,000	1,55,000	6,20,000
	11161304001	16,250	16,250	16,250	16,250	65,000
	12011304001	12,500	12,500	12,500	12,500	50,000
	12121304001	27,500	27,500	27,500	27,500	1,10,000

DDO Annexure

Department: SERICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003130134VN	22011304002	4,00,000	4,00,000	4,00,000	4,00,000	16,00,000
	03011306003	96,000	96,000	72,000	36,000	3,00,000
	05161304001	96,000	96,000	72,000	36,000	3,00,000
2851001070003140000VN	01011304001	22,500	22,500	18,750	11,250	75,000
	02011304001	22,500	22,500	18,750	11,250	75,000
	02131304001	24,000	24,000	20,000	12,000	80,000
	03011306003	24,000	24,000	20,000	12,000	80,000
	03141306001	12,000	12,000	10,000	6,000	40,000
	04011304001	30,000	30,000	25,000	15,000	1,00,000
	05161304001	52,500	52,500	43,750	26,250	1,75,000
	06011304001	15,000	15,000	12,500	7,500	50,000
	07011304001	6,000	6,000	5,000	3,000	20,000
	07091304002	1,50,000	1,50,000	1,25,000	75,000	5,00,000
	08011304001	12,000	12,000	10,000	6,000	40,000
	09011304001	22,500	22,500	18,750	11,250	75,000
	09051304001	25,500	25,500	21,250	12,750	85,000
	09071304001	600	600	500	300	2,000
	10031304001	1,50,000	1,50,000	1,25,000	75,000	5,00,000
	10061304001	7,20,000	7,20,000	6,00,000	3,60,000	24,00,000
	10071304001	42,000	42,000	35,000	21,000	1,40,000
	10081304001	24,000	24,000	20,000	12,000	80,000
	10121304001	44,100	44,100	36,750	22,050	1,47,000
	10121304002	4,200	4,200	3,500	2,100	14,000

DDO Annexure

Department: SERICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10121304003	12,000	12,000	10,000	6,000	40,000
	10131304001	24,000	24,000	20,000	12,000	80,000
	11011304001	52,500	52,500	43,750	26,250	1,75,000
	11011304004	30,000	30,000	25,000	15,000	1,00,000
	11051304001	15,000	15,000	12,500	7,500	50,000
	11061304001	2,400	2,400	2,000	1,200	8,000
	11061304002	30,000	30,000	25,000	15,000	1,00,000
	11061304004	9,000	9,000	7,500	4,500	30,000
	11061304006	7,500	7,500	6,250	3,750	25,000
	11091304001	33,000	33,000	27,500	16,500	1,10,000
	11161304001	3,300	3,300	2,750	1,650	11,000
	12011304001	12,000	12,000	10,000	6,000	40,000
	12121304001	15,000	15,000	12,500	7,500	50,000
	22011304002	4,500	4,500	3,750	2,250	15,000
2851001070003200000VN						
	07091304002	17,750	17,750	17,750	17,750	71,000
	10011304003	17,750	17,750	17,750	17,750	71,000
	10061304003	2,000	2,000	2,000	2,000	8,000
2851001070003210211VN						
	01011304001	2,100	2,100	1,750	1,050	7,000
	02011304001	2,100	2,100	1,750	1,050	7,000
	02011304003	1,500	1,500	1,250	750	5,000
	02131304001	2,100	2,100	1,750	1,050	7,000
	03011306003	2,100	2,100	1,750	1,050	7,000
	03141306001	1,500	1,500	1,250	750	5,000

DDO Annexure

Department: SERICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04011304001	1,800	1,800	1,500	900	6,000
	05161304001	2,250	2,250	1,875	1,125	7,500
	07011304001	2,100	2,100	1,750	1,050	7,000
	07091304002	1,500	1,500	1,250	750	5,000
	08011304001	1,200	1,200	1,000	600	4,000
	09011304001	2,250	2,250	1,875	1,125	7,500
	09051304001	2,250	2,250	1,875	1,125	7,500
	09071304001	2,250	2,250	1,875	1,125	7,500
	10011304001	2,250	2,250	1,875	1,125	7,500
	10011304003	2,250	2,250	1,875	1,125	7,500
	10031304001	2,250	2,250	1,875	1,125	7,500
	10061304001	1,500	1,500	1,250	750	5,000
	10061304002	2,250	2,250	1,875	1,125	7,500
	10061304003	1,200	1,200	1,000	600	4,000
	10071304001	2,250	2,250	1,875	1,125	7,500
	10081304001	2,250	2,250	1,875	1,125	7,500
	10121304001	2,250	2,250	1,875	1,125	7,500
	10121304002	2,250	2,250	1,875	1,125	7,500
	10121304003	1,500	1,500	1,250	750	5,000
	10131304001	2,250	2,250	1,875	1,125	7,500
	11011304001	2,250	2,250	1,875	1,125	7,500
	11011304004	2,250	2,250	1,875	1,125	7,500
	11051304001	2,250	2,250	1,875	1,125	7,500
	11061304001	1,800	1,800	1,500	900	6,000
	11061304002	2,250	2,250	1,875	1,125	7,500

DDO Annexure

Department: SERICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003240000VN	11061304003	2,100	2,100	1,750	1,050	7,000
	11061304004	1,800	1,800	1,500	900	6,000
	11061304005	1,800	1,800	1,500	900	6,000
	11061304006	1,800	1,800	1,500	900	6,000
	11091304001	1,800	1,800	1,500	900	6,000
	11161304001	2,250	2,250	1,875	1,125	7,500
	12011304001	1,800	1,800	1,500	900	6,000
	12121304001	1,800	1,800	1,500	900	6,000
	22011304002	1,800	1,800	1,500	900	6,000
	01011304001	27,000	27,000	22,500	13,500	90,000
	02131304001	22,500	22,500	18,750	11,250	75,000
	04011304001	51,000	51,000	42,500	25,500	1,70,000
	06011304001	45,000	45,000	37,500	22,500	1,50,000
	07011304001	27,000	27,000	22,500	13,500	90,000
	07091304002	18,000	18,000	15,000	9,000	60,000
	08011304001	15,000	15,000	12,500	7,500	50,000
	09011304001	18,000	18,000	15,000	9,000	60,000
	09051304001	37,500	37,500	31,250	18,750	1,25,000
	09071304001	2,400	2,400	2,000	1,200	8,000
	10011304001	21,000	21,000	17,500	10,500	70,000
	10011304003	45,000	45,000	37,500	22,500	1,50,000
	10031304001	27,000	27,000	22,500	13,500	90,000
	10061304001	52,500	52,500	43,750	26,250	1,75,000
	10061304002	52,500	52,500	43,750	26,250	1,75,000

DDO Annexure

Department: SERICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10061304003	22,500	22,500	18,750	11,250	75,000
	10071304001	27,000	27,000	22,500	13,500	90,000
	10081304001	54,000	54,000	45,000	27,000	1,80,000
	10121304001	45,000	45,000	37,500	22,500	1,50,000
	10121304003	37,500	37,500	31,250	18,750	1,25,000
	10131304001	37,500	37,500	31,250	18,750	1,25,000
	11011304001	37,500	37,500	31,250	18,750	1,25,000
	11011304004	27,000	27,000	22,500	13,500	90,000
	11051304001	33,000	33,000	27,500	16,500	1,10,000
	11061304002	30,000	30,000	25,000	15,000	1,00,000
	11061304003	30,000	30,000	25,000	15,000	1,00,000
	11061304004	39,000	39,000	32,500	19,500	1,30,000
	11061304005	24,000	24,000	20,000	12,000	80,000
	11091304001	30,000	30,000	25,000	15,000	1,00,000
	11161304001	30,000	30,000	25,000	15,000	1,00,000
	12011304001	21,000	21,000	17,500	10,500	70,000
	22011304002	6,000	6,000	5,000	3,000	20,000
2851001070003270271VN						
	06011304001	2,87,000	31,500	0	0	3,18,500
	07091304002	0	1,10,000	0	0	1,10,000
	09071304001	0	1,76,000	0	0	1,76,000
	10011304003	0	0	1,38,000	0	1,38,000
	10061304001	0	0	1,77,500	0	1,77,500
	10081304001	6,02,000	5,71,500	4,48,500	0	16,22,000
2851001070003270272VN						

DDO Annexure

Department: SERICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01011304001	0	3,00,000	0	0	3,00,000
	02011304001	3,50,000	0	0	0	3,50,000
	03011306003	0	9,25,000	0	0	9,25,000
	04011304001	0	4,50,000	0	0	4,50,000
	05161304001	5,75,000	0	0	0	5,75,000
	06011304001	0	21,000	0	0	21,000
	07011304001	0	3,00,000	0	0	3,00,000
	07091304002	16,00,000	0	0	0	16,00,000
	10011304003	0	1,19,800	0	0	1,19,800
	10061304001	0	92,200	0	0	92,200
	10081304001	0	5,41,600	9,80,000	0	15,21,600
	10121304001	0	0	15,00,000	0	15,00,000
	10131304001	0	82,700	0	0	82,700
	22011304002	3,12,700	0	0	0	3,12,700
2851001070003280281VN						
	03141306001	5,000	0	0	0	5,000
	05161304001	0	0	0	1,500	1,500
	11061304006	0	5,000	0	0	5,000
	11091304001	0	0	5,000	0	5,000
	12121304001	0	0	0	1,500	1,500
2851001070003310311VN						
	10061304001	21,21,500	21,21,500	21,21,500	21,21,500	84,86,000
2851001070003310312VN						
	10061304001	0	6,78,500	13,21,500	0	20,00,000
	11011304001	15,41,750	8,63,250	0	0	24,05,000

DDO Annexure

Department: SERICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003500503VN	01011304001	7,500	7,500	6,250	3,750	25,000
	02011304001	7,500	7,500	6,250	3,750	25,000
	02011304003	7,500	7,500	6,250	3,750	25,000
	02131304001	7,500	7,500	6,250	3,750	25,000
	03011306003	9,000	9,000	7,500	4,500	30,000
	03141306001	4,500	4,500	3,750	2,250	15,000
	04011304001	4,500	4,500	3,750	2,250	15,000
	05161304001	9,000	9,000	7,500	4,500	30,000
	06011304001	6,000	6,000	5,000	3,000	20,000
	07011304001	4,500	4,500	3,750	2,250	15,000
	07091304002	6,000	6,000	5,000	3,000	20,000
	08011304001	4,500	4,500	3,750	2,250	15,000
	09011304001	10,500	10,500	8,750	5,250	35,000
	09051304001	13,500	13,500	11,250	6,750	45,000
	09071304001	10,500	10,500	8,750	5,250	35,000
	10011304001	7,500	7,500	6,250	3,750	25,000
	10011304003	15,000	15,000	12,500	7,500	50,000
	10031304001	9,000	9,000	7,500	4,500	30,000
	10061304001	15,000	15,000	12,500	7,500	50,000
	10061304002	5,400	5,400	4,500	2,700	18,000
	10061304003	6,000	6,000	5,000	3,000	20,000
	10071304001	12,000	12,000	10,000	6,000	40,000
	10081304001	10,500	10,500	8,750	5,250	35,000
10121304001	10,500	10,500	8,750	5,250	35,000	

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Department: SERICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10121304002	4,500	4,500	3,750	2,250	15,000
	10121304003	4,500	4,500	3,750	2,250	15,000
	10131304001	12,000	12,000	10,000	6,000	40,000
	11011304001	6,000	6,000	5,000	3,000	20,000
	11011304004	6,000	6,000	5,000	3,000	20,000
	11051304001	12,000	12,000	10,000	6,000	40,000
	11061304001	5,400	5,400	4,500	2,700	18,000
	11061304002	9,000	9,000	7,500	4,500	30,000
	11061304003	5,400	5,400	4,500	2,700	18,000
	11061304004	5,400	5,400	4,500	2,700	18,000
	11061304005	5,400	5,400	4,500	2,700	18,000
	11061304006	6,000	6,000	5,000	3,000	20,000
	11091304001	16,500	16,500	13,750	8,250	55,000
	11161304001	9,600	9,600	8,000	4,800	32,000
	12011304001	8,400	8,400	7,000	4,200	28,000
	12121304001	8,400	8,400	7,000	4,200	28,000
	22011304002	8,400	8,400	7,000	4,200	28,000
2851001070003510511VN						
	01011304001	7,500	7,500	6,250	3,750	25,000
	02131304001	6,000	6,000	5,000	3,000	20,000
	04011304001	16,500	16,500	13,750	8,250	55,000
	06011304001	16,500	16,500	13,750	8,250	55,000
	07011304001	7,500	7,500	6,250	3,750	25,000
	07091304002	6,000	6,000	5,000	3,000	20,000
	08011304001	3,000	3,000	2,500	1,500	10,000

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Department: SERICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09011304001	9,000	9,000	7,500	4,500	30,000
	09051304001	9,000	9,000	7,500	4,500	30,000
	10011304001	4,500	4,500	3,750	2,250	15,000
	10011304003	9,000	9,000	7,500	4,500	30,000
	10031304001	12,000	12,000	10,000	6,000	40,000
	10061304001	13,500	13,500	11,250	6,750	45,000
	10061304002	9,600	9,600	8,000	4,800	32,000
	10071304001	6,600	6,600	5,500	3,300	22,000
	10081304001	15,000	15,000	12,500	7,500	50,000
	10121304001	12,000	12,000	10,000	6,000	40,000
	10121304003	10,500	10,500	8,750	5,250	35,000
	10131304001	10,500	10,500	8,750	5,250	35,000
	11011304001	6,000	6,000	5,000	3,000	20,000
	11011304004	6,000	6,000	5,000	3,000	20,000
	11051304001	7,500	7,500	6,250	3,750	25,000
	11061304002	5,100	5,100	4,250	2,550	17,000
	11061304003	4,200	4,200	3,500	2,100	14,000
	11061304004	4,200	4,200	3,500	2,100	14,000
	11061304005	4,200	4,200	3,500	2,100	14,000
	11091304001	6,000	6,000	5,000	3,000	20,000
	11161304001	5,100	5,100	4,250	2,550	17,000
	12011304001	7,500	7,500	6,250	3,750	25,000
2851001070047210211VN						
	05161304001	0	0	4,00,000	0	4,00,000
	10011304003	7,00,000	0	1,00,000	0	8,00,000

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Department: SERICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070047270271VN	11011304001	0	7,00,000	1,00,000	0	8,00,000
	01011304001	0	0	1,00,000	0	1,00,000
	07011304001	7,00,000	0	0	0	7,00,000
	08011304001	0	3,50,000	15,00,000	0	18,50,000
	10011304003	4,20,000	0	0	0	4,20,000
	10031304001	3,50,000	0	0	0	3,50,000
	10061304001	0	0	12,00,000	0	12,00,000
	10071304001	0	0	3,50,000	0	3,50,000
	10121304001	0	2,40,000	0	0	2,40,000
	10121304002	0	2,50,000	0	0	2,50,000
	10131304001	0	0	4,80,000	0	4,80,000
	11051304001	27,70,000	0	0	0	27,70,000
	11061304001	2,00,000	0	0	0	2,00,000
	11061304002	0	6,50,000	0	0	6,50,000
	11091304001	0	30,00,000	9,00,000	0	39,00,000
	11161304001	0	7,40,000	0	0	7,40,000
	12011304001	8,00,000	0	0	0	8,00,000
2851001070047310312VN	10061304001	0	3,50,000	1,50,000	0	5,00,000
	11091304001	3,50,000	0	1,50,000	0	5,00,000
2851001071105310312VN	01011304001	2,50,000	1,50,000	50,000	0	4,50,000
	02011304001	2,50,000	0	0	0	2,50,000
	02011304003	2,62,500	0	0	0	2,62,500

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Department: SERICULTURE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02131304001	0	1,50,000	50,000	0	2,00,000
	03011306003	42,12,500	34,95,000	35,75,000	17,14,000	1,29,96,500
	03141306001	1,25,000	0	0	0	1,25,000
	04011304001	2,50,000	0	0	0	2,50,000
	05161304001	65,50,000	61,50,000	66,50,000	0	1,93,50,000
	06011304001	2,87,500	1,50,000	1,50,000	0	5,87,500
	07011304001	1,62,500	0	1,00,000	0	2,62,500
	07091304002	1,81,250	0	1,50,000	0	3,31,250
	08011304001	3,62,500	0	0	0	3,62,500
	09011304001	93,750	0	2,50,000	0	3,43,750
	09051304001	3,87,500	0	0	0	3,87,500
	09071304001	3,87,500	0	0	0	3,87,500
	10011304001	3,87,500	0	0	0	3,87,500
	10011304003	37,500	0	1,00,000	7,79,000	9,16,500
	10031304001	51,37,500	45,72,500	49,37,500	0	1,46,47,500
	10061304001	93,31,250	1,63,92,000	92,75,000	0	3,49,98,250
	10071304001	53,00,000	45,72,500	50,37,500	0	1,49,10,000
	10081304001	3,87,500	0	0	0	3,87,500
	10121304001	8,31,250	0	1,50,000	0	9,81,250
	10131304001	8,12,500	0	1,00,000	0	9,12,500
	11011304001	56,250	0	1,50,000	0	2,06,250
	11011304004	2,57,500	0	0	0	2,57,500
	11051304001	53,18,750	47,60,000	51,50,000	0	1,52,28,750
	11061304002	53,18,750	47,60,000	51,50,000	0	1,52,28,750
	11061304006	0	0	0	4,55,000	4,55,000

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001071115310312VN	11091304001	83,68,750	80,25,000	83,25,000	0	2,47,18,750
	11161304001	2,05,000	0	0	0	2,05,000
	12011304001	1,37,500	0	1,00,000	0	2,37,500
	12121304001	1,00,000	0	0	0	1,00,000
	22011304002	2,50,000	1,50,000	50,000	0	4,50,000
285100107115020000VN	09011304001	3,50,000	3,50,000	3,00,000	0	10,00,000
	10011304003	77,35,000	77,35,000	66,30,000	0	2,21,00,000
	11011304001	8,40,000	8,40,000	7,20,000	0	24,00,000
	12011304001	19,25,000	19,25,000	16,50,000	0	55,00,000
	01011304001	7,000	7,000	6,000	0	20,000
2851007891114310312VN	02011304003	7,000	7,000	6,000	0	20,000
	03011306003	80,500	80,500	69,000	0	2,30,000
	04011304001	45,500	45,500	39,000	0	1,30,000
	05161304001	78,750	78,750	67,500	0	2,25,000
	06011304001	43,750	43,750	37,500	0	1,25,000
	07011304001	10,500	10,500	9,000	0	30,000
	08011304001	43,750	43,750	37,500	0	1,25,000
	09011304001	52,500	52,500	45,000	0	1,50,000
	10011304003	4,55,000	4,55,000	3,90,000	0	13,00,000
	11011304001	5,25,000	5,25,000	4,50,000	0	15,00,000
	12011304001	8,750	8,750	7,500	0	25,000
	22011304002	42,000	42,000	36,000	0	1,20,000

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851007961136310312VN	01011304001	9,03,600	1,48,500	0	0	10,52,100
	02011304003	9,03,600	1,48,500	0	0	10,52,100
	04011304001	9,03,600	1,48,500	0	0	10,52,100
	05161304001	3,13,000	1,15,000	11,53,000	0	15,81,000
	06011304001	61,200	0	4,23,000	0	4,84,200
	07011304001	9,03,600	5,31,000	63,000	0	14,97,600
	08011304001	9,03,600	1,48,500	0	0	10,52,100
	09011304001	1,83,600	11,25,000	1,89,000	0	14,97,600
	10011304003	5,98,500	16,65,000	29,12,000	0	51,75,500
	11011304001	2,38,500	17,19,000	10,71,000	0	30,28,500
	12011304001	1,83,600	11,02,500	1,89,000	0	14,75,100
	22011304002	9,03,600	1,48,500	0	0	10,52,100
	01011304001	1,26,000	45,000	15,52,500	0	17,23,500
	02011304003	1,26,000	90,000	15,52,500	0	17,68,500
	03011306003	58,50,500	85,95,000	8,58,000	0	1,53,03,500
	04011304001	1,26,000	90,000	15,52,500	0	17,68,500
	07011304001	23,83,200	30,15,000	6,30,000	0	60,28,200
	08011304001	1,71,000	9,50,000	15,52,500	0	26,73,500
	09011304001	75,600	90,000	9,31,500	0	10,97,100
	10011304003	37,98,000	5,31,000	21,69,000	0	64,98,000
	11011304001	9,08,100	2,79,000	0	0	11,87,100
	12011304001	1,20,600	0	9,31,500	0	10,52,100
		12,99,32,700	12,72,44,300	11,14,22,000	2,17,58,000	39,03,57,000

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Department: SERICULTURE DEPARTMENT