

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Three Crores Eighty Seven Lakhs Forty Six Thousands Only  
(Rs.3,87,46,000/-) - Apportionment of Approved Budget for the Electronically Deliverable Services Directorate - Orders - Issued.

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**FINANCE ( FMU-GAD-1 ) DEPARTMENT**

**G.O.Rt.No.: 1469**

**Dated: 24-06-2017**

**Read the following:-**

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

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**ORDER:**

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Electronically Deliverable Services Directorate for an amount of Rs.3,87,46,000 /- (Rupees Three Crores Eighty Seven Lakhs Forty Six Thousands for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Director Electronically Deliverable Services Directorate is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Muddada Ravi Chandra**  
**Secretary to Government (Expr)**

To  
The Secretary, Information Technology, Electronics & Communications, A.P. Secretariat, Velagapudi  
The Director, Electronically Deliverable Services Directorate, AP  
The Director of Treasuries & Accounts, Ibrahimpatnam  
The Director Works and Accounts, Ibrahimpatnam  
The Pay & Accounts Officer, Ibrahimpatnam  
The Finance (BG) Department, Finance Department, Velagapudi  
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

**SECTION OFFICER.**

## Annexure for CBRO

Department : ELECTRONICALLY DELIVERABLE SVCS DRCTRTE

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
<b>3451 Secretariat Economic Services</b>							
<b>M.H.092 Other Offices</b>							
<b>S.H.(12) Director, Electronically Deliverable Services</b>							
010 Salaries							
018 Encashment of Earned Leave	2,75,000	68,750	68,750	68,750	68,750	2,75,000	0
019 Leave Travel Concession	34,000	8,500	8,500	8,500	8,500	34,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	15,000	3,750	3,750	3,750	3,750	15,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,68,000	42,000	42,000	42,000	42,000	1,68,000	0
132 Other Office Expenses	2,56,000	89,600	55,467	55,467	55,466	2,56,000	0
133 Water and Electricity Charges	1,63,000	40,750	40,750	40,750	40,750	1,63,000	0
134 Hiring of Private Vehicles	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
140 Rents, Rates and Taxes	24,60,000	6,15,000	6,15,000	6,15,000	6,15,000	24,60,000	0
<b>G.H.11 State Development Schemes</b>							
<b>S.H.(12) Director, Electronically Deliverable Services</b>							
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	15,75,000	3,93,750	3,93,750	3,93,750	3,93,750	15,75,000	0
260 Advertisements, Sales and Publicity Expenses	25,00,000	6,25,000	6,25,000	6,25,000	6,25,000	25,00,000	0
270 Minor Works							
271 Other Expenditure	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
280 Professional Services 284 Other Payments	3,00,00,000	1,00,00,000	1,00,00,000	50,00,000	50,00,000	3,00,00,000	0
<b>Total</b>	<b>3,87,46,000</b>	<b>1,22,12,100</b>	<b>1,21,77,967</b>	<b>71,77,967</b>	<b>71,77,966</b>	<b>3,87,46,000</b>	0

## DDO Annexure

**Department: ELECTRONICALLY DELIVERABLE SVCS DRCTRTE**

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3451000920012010018VN	27001401002	68,750	68,750	68,750	68,750	2,75,000
3451000920012010019VN	27001401002	8,500	8,500	8,500	8,500	34,000
3451000920012110111VN	27001401002	3,750	3,750	3,750	3,750	15,000
3451000920012130131VN	27001401002	42,000	42,000	42,000	42,000	1,68,000
3451000920012130132VN	27001401002	89,600	55,467	55,467	55,466	2,56,000
3451000920012130133VN	27001401002	40,750	40,750	40,750	40,750	1,63,000
3451000920012130134VN	27001401002	75,000	75,000	75,000	75,000	3,00,000
3451000920012140000VN	27001401002	6,15,000	6,15,000	6,15,000	6,15,000	24,60,000
3451000921112130131VN	27001401002	3,93,750	3,93,750	3,93,750	3,93,750	15,75,000
3451000921112260000VN	27021402001	6,25,000	6,25,000	6,25,000	6,25,000	25,00,000
3451000921112270271VN	27021402001	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000

**DDO Annexure**

**Department: ELECTRONICALLY DELIVERABLE SVCS DRCTRTE**

<b>HOA</b>	<b>DDO</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1+Q2+Q3+Q4</b>
<b>3451000921112280284VN</b>	<b>27001401002</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>	<b>50,00,000</b>	<b>50,00,000</b>	<b>3,00,00,000</b>
		<b>1,22,12,100</b>	<b>1,21,77,967</b>	<b>71,77,967</b>	<b>71,77,966</b>	<b>3,87,46,000</b>