

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees One Hundred Sixty Nine Crores Sixty Five Lakhs Seventy Nine Thousands Eight Hundred Only (Rs.169,65,79,800/-) - Apportionment of Approved Budget for the Technical Education Department - Orders - Issued.

**FINANCE ( FMU-EDUCATION ) DEPARTMENT**

**G.O.Rt.No.: 1468**

**Dated: 24-06-2017**

**Read the following:-**

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

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**ORDER:**

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Technical Education Department for an amount of Rs.169,65,79,800 /-(Rupees One Hundred Sixty Nine Crores Sixty Five Lakhs Seventy Nine Thousands Eight Hundred for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Commissioner Technical Education Department is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Muddada Ravi Chandra**  
**Secretary to Government (Expr)**

To  
The Principal Secretary , Higher Education Department , AP.Secretariat, Velagapudi  
The Commissioner, Technical Education Department, AP  
The Director of Treasuries & Accounts, Ibrahimpatnam  
The Director Works and Accounts, Ibrahimpatnam  
The Pay & Accounts Officer, Ibrahimpatnam  
The Finance (BG) Department, Finance Department, Velagapudi  
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

**SECTION OFFICER.**

## Annexure for CBRO

### Department : TECHNICAL EDUCATION DEPARTMENT

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
<b>2203 Technical Education</b>							
<b>M.H.001 Direction and Administration</b>							
<b>S.H.(01) Headquarters Office</b>							
010 Salaries							
018 Encashment of Earned Leave	28,86,000	7,21,500	7,21,500	7,21,500	7,21,500	28,86,000	0
019 Leave Travel Concession	3,61,000	90,250	90,250	90,250	90,250	3,61,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,31,000	32,750	32,750	32,750	32,750	1,31,000	0
132 Other Office Expenses	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
133 Water and Electricity Charges	2,50,000	62,500	62,500	62,500	62,500	2,50,000	0
140 Rents, Rates and Taxes	44,40,000	11,10,000	15,54,000	11,10,000	6,66,000	44,40,000	0
240 Petrol, Oil and Lubricants	1,10,000	27,500	27,500	27,500	27,500	1,10,000	0
270 Minor Works							
272 Maintenance	10,30,000	2,06,000	2,06,000	2,06,000	2,06,000	8,24,000	2,06,000
280 Professional Services							
281 Pleaders Fees	1,80,000	45,000	45,000	45,000	45,000	1,80,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	1,20,000	30,000	30,000	30,000	30,000	1,20,000	0
<b>S.H.(03) District Offices</b>							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
010 Salaries							
018 Encashment of Earned Leave	12,01,000	3,00,250	3,00,250	3,00,250	3,00,250	12,01,000	0
019 Leave Travel Concession	1,50,000	37,500	37,500	37,500	37,500	1,50,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	52,000	13,000	13,000	13,000	13,000	52,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	78,000	19,500	19,500	19,500	19,500	78,000	0
132 Other Office Expenses	43,000	10,750	10,750	10,750	10,750	43,000	0
133 Water and Electricity Charges	1,16,000	29,000	29,000	29,000	29,000	1,16,000	0
140 Rents, Rates and Taxes	3,17,000	79,250	79,250	79,250	79,250	3,17,000	0
240 Petrol, Oil and Lubricants	90,000	22,500	22,500	22,500	22,500	90,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	38,000	9,500	9,500	9,500	9,500	38,000	0
<b>M.H.003 Training</b>							
<b>G.H.11 State Development Schemes</b>							
<b>S.H.(04) Apprenticeship Training Schemes</b>							
280 Professional Services							
284 Other Payments	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
<b>M.H.102 Assistance to Universities for Technical Education</b>							
<b>S.H.(09) Assistance to Jawharlal Nehru Technological University,Kakinada</b>							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	48,19,10,000	12,04,77,500	12,04,77,500	12,04,77,500	12,04,77,500	48,19,10,000	0
312 Other Grants-in-Aid	3,72,20,000	93,05,000	93,05,000	93,05,000	93,05,000	3,72,20,000	0
<b>S.H.(20) Assistance to Jawharlal Nehru Technological University, Ananthapur</b>							
310 Grants-in-Aid							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
311 Grants-in-Aid towards Salaries	45,40,00,000	11,35,00,000	11,35,00,000	11,35,00,000	11,35,00,000	45,40,00,000	0
312 Other Grants-in-Aid	12,45,20,000	3,11,30,000	3,11,30,000	3,11,30,000	3,11,30,000	12,45,20,000	0
<b>M.H.104 Assistance to Non-Government Technical Colleges and Institutes</b>							
<b>G.H.11 State Development Schemes</b>							
<b>S.H.(08) Assistance to Food Crafts Institute, Visakhapatnam</b>							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	1,00,00,000	25,00,000	25,00,000	25,00,000	25,00,000	1,00,00,000	0
<b>M.H.105 Polytechnics</b>							
<b>S.H.(04) Government Polytechnics</b>							
010 Salaries							
018 Encashment of Earned Leave	15,51,20,000	3,87,80,000	3,87,80,000	3,87,80,000	3,87,80,000	15,51,20,000	0
019 Leave Travel Concession	1,93,90,000	48,47,500	48,47,500	48,47,500	48,47,500	1,93,90,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	60,60,000	15,15,000	15,15,000	15,15,000	15,15,000	60,60,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	41,72,000	10,43,000	10,43,000	10,43,000	10,43,000	41,72,000	0
132 Other Office Expenses	1,38,40,000	34,60,000	34,60,000	34,60,000	34,60,000	1,38,40,000	0
133 Water and Electricity Charges	4,62,78,000	92,55,600	92,55,600	92,55,600	92,55,600	3,70,22,400	92,55,600
134 Hiring of Private Vehicles	5,40,000	1,35,000	1,35,000	1,35,000	1,35,000	5,40,000	0
140 Rents, Rates and Taxes	16,59,000	4,14,750	4,14,750	4,14,750	4,14,750	16,59,000	0
160 Publications	8,33,000	2,08,250	2,08,250	2,08,250	2,08,250	8,33,000	0
210 Supplies and Materials							
211 Materials and Supplies	24,95,000	6,23,750	6,23,750	6,23,750	6,23,750	24,95,000	0
212 Drugs and Medicines	6,91,000	1,72,750	1,72,750	1,72,750	1,72,750	6,91,000	0
240 Petrol, Oil and Lubricants	4,77,000	1,19,250	1,19,250	1,19,250	1,19,250	4,77,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
270 Minor Works							
271 Other Expenditure	63,58,000	15,89,500	15,89,500	15,89,500	15,89,500	63,58,000	0
272 Maintenance	1,02,69,000	32,50,000	24,70,000	23,00,000	22,49,000	1,02,69,000	0
280 Professional Services							
281 Pleaders Fees	28,000	7,000	7,000	7,000	7,000	28,000	0
284 Other Payments	2,60,23,000	52,04,600	52,04,600	52,04,600	52,04,600	2,08,18,400	52,04,600
510 Motor Vehicles							
511 Maintenance of Office Vehicles	3,23,000	80,750	80,750	80,750	80,750	3,23,000	0
<b>S.H.(07) Assistance to Private Polytechnics</b>							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	4,03,22,000	1,00,80,500	1,00,80,500	1,00,80,500	1,00,80,500	4,03,22,000	0
<b>G.H.11 State Development Schemes</b>							
<b>S.H.(04) Government Polytechnics (RIAD)</b>							
270 Minor Works							
272 Maintenance	50,00,000	12,50,000	12,50,000	12,50,000	12,50,000	50,00,000	0
<b>M.H.107 Scholarships</b>							
<b>S.H.(05) Pratibha Scholarships</b>							
340 Scholarships and Stipends	1,30,00,000	32,50,000	32,50,000	32,50,000	32,50,000	1,30,00,000	0
<b>M.H.112 Engineering Technical Colleges and Institutes</b>							
<b>S.H.(04) Vocational Institutes</b>							
010 Salaries							
018 Encashment of Earned Leave	2,11,000	52,750	52,750	52,750	52,750	2,11,000	0
019 Leave Travel Concession	26,000	6,500	6,500	6,500	6,500	26,000	0
110 Domestic Travel Expenses							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
111 Travelling Allowance	13,000	3,250	3,250	3,250	3,250	13,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	59,000	14,750	14,750	14,750	14,750	59,000	0
132 Other Office Expenses	47,000	11,750	11,750	11,750	11,750	47,000	0
133 Water and Electricity Charges	1,73,000	43,250	43,250	43,250	43,250	1,73,000	0
160 Publications	21,000	5,250	5,250	5,250	5,250	21,000	0
210 Supplies and Materials							
211 Materials and Supplies	50,000	12,500	12,500	12,500	12,500	50,000	0
280 Professional Services							
284 Other Payments	1,25,000	31,250	31,250	31,250	31,250	1,25,000	0
<b>M.H.789 Special Component Plan for Scheduled Castes</b>							
<b>G.H.11 State Development Schemes</b>							
<b>S.H.(18) Infrastructure facilities in GMR Polytechnics</b>							
310 Grants-in-Aid							
312 Other Grants-in-Aid	10,95,00,000	2,73,75,000	2,73,75,000	2,73,75,000	2,73,75,000	10,95,00,000	0
<b>M.H.796 Tribal Areas Sub-Plan</b>							
<b>G.H.11 State Development Schemes</b>							
<b>S.H.(18) Infrastructure facilities in GMR Polytechnics</b>							
310 Grants-in-Aid							
312 Other Grants-in-Aid	12,79,00,000	3,19,75,000	3,19,75,000	3,19,75,000	3,19,75,000	12,79,00,000	0
<b>Total</b>	<b>171,12,46,000</b>	<b>42,48,27,700</b>	<b>42,44,91,700</b>	<b>42,38,77,700</b>	<b>42,33,82,700</b>	<b>169,65,79,800</b>	1,46,66,200

## DDO Annexure

### Department: TECHNICAL EDUCATION DEPARTMENT

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2203000010001010018VN	27000302003	7,21,500	7,21,500	7,21,500	7,21,500	28,86,000
2203000010001010019VN	27000302003	90,250	90,250	90,250	90,250	3,61,000
2203000010001110111VN	27000302003	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000
2203000010001130131VN	27000302003	32,750	32,750	32,750	32,750	1,31,000
2203000010001130132VN	27000302003	50,000	50,000	50,000	50,000	2,00,000
2203000010001130133VN	27000302003	62,500	62,500	62,500	62,500	2,50,000
2203000010001140000VN	27000302003	11,10,000	15,54,000	11,10,000	6,66,000	44,40,000
2203000010001240000VN	27000302003	27,500	27,500	27,500	27,500	1,10,000
2203000010001270272VN	27000302003	2,06,000	2,06,000	2,06,000	2,06,000	8,24,000
2203000010001280281VN	27000302003	45,000	45,000	45,000	45,000	1,80,000
2203000010001510511VN	27000302003	30,000	30,000	30,000	30,000	1,20,000

**DDO Annexure**

**Department: TECHNICAL EDUCATION DEPARTMENT**

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2203000010003010018VN	03010302021	1,50,125	1,50,125	1,50,125	1,50,125	6,00,500
	11160302003	1,50,125	1,50,125	1,50,125	1,50,125	6,00,500
2203000010003010019VN	03010302021	18,750	18,750	18,750	18,750	75,000
	11160302003	18,750	18,750	18,750	18,750	75,000
2203000010003110111VN	03010302021	6,500	6,500	6,500	6,500	26,000
	11160302003	6,500	6,500	6,500	6,500	26,000
2203000010003130131VN	03010302021	9,750	9,750	9,750	9,750	39,000
	11160302003	9,750	9,750	9,750	9,750	39,000
2203000010003130132VN	03010302021	5,375	5,375	5,375	5,375	21,500
	11160302003	5,375	5,375	5,375	5,375	21,500
2203000010003130133VN	03010302021	14,500	14,500	14,500	14,500	58,000
	11160302003	14,500	14,500	14,500	14,500	58,000
2203000010003140000VN	03010302021	39,625	39,625	39,625	39,625	1,58,500
	11160302003	39,625	39,625	39,625	39,625	1,58,500
2203000010003240000VN	03010302021	11,250	11,250	11,250	11,250	45,000
	11160302003	11,250	11,250	11,250	11,250	45,000
2203000010003510511VN						



DDO Annexure

Department: TECHNICAL EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03010302021	4,750	4,750	4,750	4,750	19,000
	11160302003	4,750	4,750	4,750	4,750	19,000
2203000031104280284VN						
	27000302003	75,000	75,000	75,000	75,000	3,00,000
2203001020009310311VN						
	03010322001	12,04,77,500	12,04,77,500	12,04,77,500	12,04,77,500	48,19,10,000
2203001020009310312VN						
	03010322001	93,05,000	93,05,000	93,05,000	93,05,000	3,72,20,000
2203001020020310311VN						
	10010304022	11,35,00,000	11,35,00,000	11,35,00,000	11,35,00,000	45,40,00,000
2203001020020310312VN						
	10010304022	3,11,30,000	3,11,30,000	3,11,30,000	3,11,30,000	12,45,20,000
2203001041108310311VN						
	02010302003	25,00,000	25,00,000	25,00,000	25,00,000	1,00,00,000
2203001050004010018VN						
	01010302001	7,00,000	7,00,000	7,00,000	7,00,000	28,00,000
	01010302002	8,00,000	8,00,000	8,00,000	8,00,000	32,00,000
	01020302001	3,60,000	3,60,000	3,60,000	3,60,000	14,40,000
	01070302001	3,50,000	3,50,000	3,50,000	3,50,000	14,00,000
	01140302001	3,50,000	3,50,000	3,50,000	3,50,000	14,00,000
	02010302001	3,50,000	3,50,000	3,50,000	3,50,000	14,00,000
	02010302002	7,00,000	7,00,000	7,00,000	7,00,000	28,00,000
	02020302001	3,60,000	3,60,000	3,60,000	3,60,000	14,40,000
	02050302001	7,00,000	7,00,000	7,00,000	7,00,000	28,00,000
	02120302001	3,60,000	3,60,000	3,60,000	3,60,000	14,40,000

**DDO Annexure**

**Department: TECHNICAL EDUCATION DEPARTMENT**

<b>HOA</b>	<b>DDO</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1+Q2+Q3+Q4</b>
	02130302001	3,60,000	3,60,000	3,60,000	3,60,000	14,40,000
	03010302019	7,00,000	7,00,000	7,00,000	7,00,000	28,00,000
	03010302020	7,00,000	7,00,000	7,00,000	7,00,000	28,00,000
	03090302001	3,50,000	3,50,000	3,50,000	3,50,000	14,00,000
	03120302002	7,00,000	7,00,000	7,00,000	7,00,000	28,00,000
	03130302001	3,50,000	3,50,000	3,50,000	3,50,000	14,00,000
	03140302001	3,50,000	3,50,000	3,50,000	3,50,000	14,00,000
	03200302001	3,50,000	3,50,000	3,50,000	3,50,000	14,00,000
	03210302001	6,70,000	6,70,000	6,70,000	6,70,000	26,80,000
	04070302001	3,60,000	3,60,000	3,60,000	3,60,000	14,40,000
	04070302003	3,50,000	3,50,000	3,50,000	3,50,000	14,00,000
	04140302001	3,60,000	3,60,000	3,60,000	3,60,000	14,40,000
	05010302001	3,60,000	3,60,000	3,60,000	3,60,000	14,40,000
	05050302001	3,60,000	3,60,000	3,60,000	3,60,000	14,40,000
	05080302001	3,60,000	3,60,000	3,60,000	3,60,000	14,40,000
	05110302001	7,00,000	7,00,000	7,00,000	7,00,000	28,00,000
	05160302001	7,00,000	7,00,000	7,00,000	7,00,000	28,00,000
	06010302002	7,00,000	7,00,000	7,00,000	7,00,000	28,00,000
	06010302003	7,00,000	7,00,000	7,00,000	7,00,000	28,00,000
	06010302004	7,00,000	7,00,000	7,00,000	7,00,000	28,00,000
	06010302005	3,60,000	3,60,000	3,60,000	3,60,000	14,40,000
	06140302006	3,60,000	3,60,000	3,60,000	3,60,000	14,40,000
	06150302012	3,60,000	3,60,000	3,60,000	3,60,000	14,40,000
	06170302007	3,60,000	3,60,000	3,60,000	3,60,000	14,40,000
	07010302001	7,00,000	7,00,000	7,00,000	7,00,000	28,00,000

**DDO Annexure**

**Department: TECHNICAL EDUCATION DEPARTMENT**

<b>HOA</b>	<b>DDO</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1+Q2+Q3+Q4</b>
	07010302002	3,60,000	3,60,000	3,60,000	3,60,000	14,40,000
	07020302001	3,60,000	3,60,000	3,60,000	3,60,000	14,40,000
	07070302001	3,60,000	3,60,000	3,60,000	3,60,000	14,40,000
	08010302001	7,00,000	7,00,000	7,00,000	7,00,000	28,00,000
	08010302002	7,00,000	7,00,000	7,00,000	7,00,000	28,00,000
	08030302001	7,00,000	7,00,000	7,00,000	7,00,000	28,00,000
	08030302002	3,60,000	3,60,000	3,60,000	3,60,000	14,40,000
	08040302001	3,60,000	3,60,000	3,60,000	3,60,000	14,40,000
	08050302001	3,60,000	3,60,000	3,60,000	3,60,000	14,40,000
	09010302001	7,00,000	7,00,000	7,00,000	7,00,000	28,00,000
	09010302002	7,00,000	7,00,000	7,00,000	7,00,000	28,00,000
	09020302001	3,60,000	3,60,000	3,60,000	3,60,000	14,40,000
	09040302001	3,60,000	3,60,000	3,60,000	3,60,000	14,40,000
	09120302001	7,00,000	7,00,000	7,00,000	7,00,000	28,00,000
	09150302001	7,00,000	7,00,000	7,00,000	7,00,000	28,00,000
	10010302001	7,00,000	7,00,000	7,00,000	7,00,000	28,00,000
	10030302001	3,50,000	3,50,000	3,50,000	3,50,000	14,00,000
	10060302001	7,00,000	7,00,000	7,00,000	7,00,000	28,00,000
	10070302001	3,50,000	3,50,000	3,50,000	3,50,000	14,00,000
	10080302001	3,50,000	3,50,000	3,50,000	3,50,000	14,00,000
	10120302001	3,50,000	3,50,000	3,50,000	3,50,000	14,00,000
	10140302001	3,50,000	3,50,000	3,50,000	3,50,000	14,00,000
	10150302001	3,50,000	3,50,000	3,50,000	3,50,000	14,00,000
	10160302001	3,50,000	3,50,000	3,50,000	3,50,000	14,00,000
	10170302001	3,50,000	3,50,000	3,50,000	3,50,000	14,00,000

DDO Annexure

Department: TECHNICAL EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11040302001	3,50,000	3,50,000	3,50,000	3,50,000	14,00,000
	11050302003	7,00,000	7,00,000	7,00,000	7,00,000	28,00,000
	11060302002	7,00,000	7,00,000	7,00,000	7,00,000	28,00,000
	11091502003	3,50,000	3,50,000	3,50,000	3,50,000	14,00,000
	11120302001	3,50,000	3,50,000	3,50,000	3,50,000	14,00,000
	11130302001	3,50,000	3,50,000	3,50,000	3,50,000	14,00,000
	11161502006	7,00,000	7,00,000	7,00,000	7,00,000	28,00,000
	11180302001	3,50,000	3,50,000	3,50,000	3,50,000	14,00,000
	12010302001	7,00,000	7,00,000	7,00,000	7,00,000	28,00,000
	12040302001	3,50,000	3,50,000	3,50,000	3,50,000	14,00,000
	12050302001	3,50,000	3,50,000	3,50,000	3,50,000	14,00,000
	12080302001	3,50,000	3,50,000	3,50,000	3,50,000	14,00,000
	12090302001	3,50,000	3,50,000	3,50,000	3,50,000	14,00,000
	12090302002	3,50,000	3,50,000	3,50,000	3,50,000	14,00,000
	12100302001	3,50,000	3,50,000	3,50,000	3,50,000	14,00,000
	12110302001	3,50,000	3,50,000	3,50,000	3,50,000	14,00,000
	12120302001	3,50,000	3,50,000	3,50,000	3,50,000	14,00,000
	22010302001	7,00,000	7,00,000	7,00,000	7,00,000	28,00,000
	22040302001	3,50,000	3,50,000	3,50,000	3,50,000	14,00,000
	22070302001	3,50,000	3,50,000	3,50,000	3,50,000	14,00,000
	22090302001	3,50,000	3,50,000	3,50,000	3,50,000	14,00,000
	22090302002	3,50,000	3,50,000	3,50,000	3,50,000	14,00,000
2203001050004010019VN						
	01010302001	1,07,500	1,07,500	1,07,500	1,07,500	4,30,000
	01010302002	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000

**DDO Annexure**

**Department: TECHNICAL EDUCATION DEPARTMENT**

<b>HOA</b>	<b>DDO</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1+Q2+Q3+Q4</b>
	01020302001	35,000	35,000	35,000	35,000	1,40,000
	01070302001	35,000	35,000	35,000	35,000	1,40,000
	01140302001	35,000	35,000	35,000	35,000	1,40,000
	02010302001	30,000	30,000	30,000	30,000	1,20,000
	02010302002	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
	02020302001	35,000	35,000	35,000	35,000	1,40,000
	02050302001	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
	02120302001	35,000	35,000	35,000	35,000	1,40,000
	02130302001	35,000	35,000	35,000	35,000	1,40,000
	03010302019	35,000	35,000	35,000	35,000	1,40,000
	03010302020	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
	03090302001	35,000	35,000	35,000	35,000	1,40,000
	03120302002	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	03130302001	35,000	35,000	35,000	35,000	1,40,000
	03140302001	35,000	35,000	35,000	35,000	1,40,000
	03200302001	35,000	35,000	35,000	35,000	1,40,000
	03210302001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	04070302001	35,000	35,000	35,000	35,000	1,40,000
	04070302003	35,000	35,000	35,000	35,000	1,40,000
	04140302001	35,000	35,000	35,000	35,000	1,40,000
	05010302001	35,000	35,000	35,000	35,000	1,40,000
	05050302001	35,000	35,000	35,000	35,000	1,40,000
	05080302001	35,000	35,000	35,000	35,000	1,40,000
	05110302001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	05160302001	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000

**DDO Annexure**

**Department: TECHNICAL EDUCATION DEPARTMENT**

<b>HOA</b>	<b>DDO</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1+Q2+Q3+Q4</b>
	06010302002	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	06010302003	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
	06010302004	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	06010302005	35,000	35,000	35,000	35,000	1,40,000
	06140302006	35,000	35,000	35,000	35,000	1,40,000
	06150302012	35,000	35,000	35,000	35,000	1,40,000
	06170302007	35,000	35,000	35,000	35,000	1,40,000
	07010302001	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
	07010302002	35,000	35,000	35,000	35,000	1,40,000
	07020302001	35,000	35,000	35,000	35,000	1,40,000
	07070302001	35,000	35,000	35,000	35,000	1,40,000
	08010302001	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
	08010302002	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	08030302001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	08030302002	35,000	35,000	35,000	35,000	1,40,000
	08040302001	35,000	35,000	35,000	35,000	1,40,000
	08050302001	35,000	35,000	35,000	35,000	1,40,000
	09010302001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	09010302002	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	09020302001	30,000	30,000	30,000	30,000	1,20,000
	09040302001	30,000	30,000	30,000	30,000	1,20,000
	09120302001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	09150302001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	10010302001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	10030302001	30,000	30,000	30,000	30,000	1,20,000

**DDO Annexure**

**Department: TECHNICAL EDUCATION DEPARTMENT**

<b>HOA</b>	<b>DDO</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1+Q2+Q3+Q4</b>
	10060302001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	10070302001	30,000	30,000	30,000	30,000	1,20,000
	10080302001	30,000	30,000	30,000	30,000	1,20,000
	10120302001	30,000	30,000	30,000	30,000	1,20,000
	10140302001	30,000	30,000	30,000	30,000	1,20,000
	10150302001	30,000	30,000	30,000	30,000	1,20,000
	10160302001	30,000	30,000	30,000	30,000	1,20,000
	10170302001	30,000	30,000	30,000	30,000	1,20,000
	11040302001	30,000	30,000	30,000	30,000	1,20,000
	11050302003	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	11060302002	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	11091502003	30,000	30,000	30,000	30,000	1,20,000
	11120302001	30,000	30,000	30,000	30,000	1,20,000
	11130302001	30,000	30,000	30,000	30,000	1,20,000
	11161502006	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	11180302001	30,000	30,000	30,000	30,000	1,20,000
	12010302001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	12040302001	30,000	30,000	30,000	30,000	1,20,000
	12050302001	30,000	30,000	30,000	30,000	1,20,000
	12080302001	30,000	30,000	30,000	30,000	1,20,000
	12090302001	30,000	30,000	30,000	30,000	1,20,000
	12090302002	30,000	30,000	30,000	30,000	1,20,000
	12100302001	30,000	30,000	30,000	30,000	1,20,000
	12110302001	30,000	30,000	30,000	30,000	1,20,000
	12120302001	30,000	30,000	30,000	30,000	1,20,000

DDO Annexure

Department: TECHNICAL EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2203001050004110111VN	22010302001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	22040302001	30,000	30,000	30,000	30,000	1,20,000
	22070302001	30,000	30,000	30,000	30,000	1,20,000
	22090302001	35,000	35,000	35,000	35,000	1,40,000
	22090302002	30,000	30,000	30,000	30,000	1,20,000
	01010302001	30,000	30,000	30,000	30,000	1,20,000
	01010302002	30,000	30,000	30,000	36,000	1,26,000
	01020302001	15,000	15,000	15,000	15,000	60,000
	02010302001	15,000	15,000	15,000	15,000	60,000
	02010302002	30,000	90,000	30,000	30,000	1,80,000
	02020302001	15,000	15,000	15,000	30,000	75,000
	02050302001	30,000	30,000	30,000	30,000	1,20,000
	02120302001	15,000	15,000	15,000	15,000	60,000
	02130302001	15,000	15,000	15,000	15,000	60,000
	03010302019	30,000	30,000	30,000	30,000	1,20,000
	03010302020	30,000	30,000	30,000	30,000	1,20,000
	03120302002	30,000	30,000	30,000	30,000	1,20,000
	03210302001	30,000	30,000	30,000	30,000	1,20,000
	04070302001	15,000	15,000	15,000	15,000	60,000
	04140302001	15,000	15,000	15,000	15,000	60,000
	05010302001	15,000	15,000	15,000	15,000	60,000
	05050302001	15,000	15,000	15,000	30,000	75,000
	05080302001	15,000	15,000	15,000	15,000	60,000
05110302001	30,000	30,000	30,000	30,000	1,20,000	



DDO Annexure

Department: TECHNICAL EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05160302001	90,000	30,000	30,000	30,000	1,80,000
	06010302002	30,000	30,000	30,000	30,000	1,20,000
	06010302003	30,000	30,000	30,000	30,000	1,20,000
	06010302004	30,000	30,000	30,000	30,000	1,20,000
	06010302005	15,000	15,000	15,000	15,000	60,000
	06140302006	15,000	15,000	15,000	15,000	60,000
	06150302012	15,000	15,000	15,000	15,000	60,000
	06170302007	15,000	15,000	15,000	15,000	60,000
	07010302001	30,000	30,000	90,000	30,000	1,80,000
	07010302002	15,000	15,000	15,000	15,000	60,000
	07020302001	15,000	15,000	15,000	15,000	60,000
	07070302001	15,000	15,000	15,000	15,000	60,000
	08010302001	30,000	30,000	30,000	30,000	1,20,000
	08010302002	15,000	15,000	15,000	15,000	60,000
	08030302001	30,000	30,000	30,000	30,000	1,20,000
	08030302002	15,000	15,000	15,000	15,000	60,000
	08040302001	15,000	15,000	15,000	15,000	60,000
	08050302001	15,000	15,000	15,000	15,000	60,000
	09010302001	15,000	15,000	15,000	15,000	60,000
	09010302002	30,000	30,000	30,000	30,000	1,20,000
	09020302001	15,000	15,000	15,000	15,000	60,000
	09040302001	15,000	15,000	15,000	15,000	60,000
	09120302001	30,000	30,000	30,000	30,000	1,20,000
	09150302001	30,000	30,000	30,000	30,000	1,20,000
	10010302001	30,000	30,000	30,000	38,000	1,28,000

DDO Annexure

Department: TECHNICAL EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10030302001	15,000	15,000	15,000	15,000	60,000
	10060302001	15,000	15,000	15,000	15,000	60,000
	10070302001	15,000	15,000	15,000	15,000	60,000
	10080302001	15,000	15,000	15,000	23,000	68,000
	10120302001	15,000	15,000	15,000	15,000	60,000
	10140302001	15,000	15,000	15,000	15,000	60,000
	10150302001	15,000	15,000	15,000	15,000	60,000
	10160302001	15,000	15,000	15,000	15,000	60,000
	10170302001	15,000	15,000	15,000	15,000	60,000
	11040302001	15,000	15,000	15,000	15,000	60,000
	11050302003	15,000	15,000	15,000	15,000	60,000
	11060302002	30,000	30,000	30,000	30,000	1,20,000
	11091502003	15,000	15,000	15,000	15,000	60,000
	11120302001	15,000	15,000	15,000	15,000	60,000
	11130302001	15,000	15,000	15,000	15,000	60,000
	11161502006	30,000	30,000	30,000	30,000	1,20,000
	11180302001	15,000	15,000	15,000	15,000	60,000
	12010302001	30,000	30,000	30,000	38,000	1,28,000
	12040302001	15,000	15,000	15,000	15,000	60,000
	12050302001	15,000	15,000	15,000	15,000	60,000
	12080302001	15,000	15,000	15,000	15,000	60,000
	12090302001	15,000	15,000	15,000	15,000	60,000
	12090302002	15,000	15,000	15,000	15,000	60,000
	12100302001	15,000	15,000	15,000	15,000	60,000
	12110302001	15,000	15,000	15,000	15,000	60,000

DDO Annexure

Department: TECHNICAL EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2203001050004130131VN	12120302001	15,000	15,000	15,000	15,000	60,000
	22010302001	30,000	30,000	30,000	30,000	1,20,000
	22090302001	15,000	15,000	15,000	15,000	60,000
	22090302002	15,000	15,000	15,000	15,000	60,000
	01010302001	12,680	12,680	12,680	12,680	50,720
	01010302002	12,720	12,720	12,720	12,720	50,880
	01020302001	12,720	12,720	12,720	12,720	50,880
	01070302001	12,720	12,720	12,720	12,720	50,880
	01140302001	12,720	12,720	12,720	12,720	50,880
	02010302001	12,720	12,720	12,720	12,720	50,880
	02010302002	12,720	12,720	12,720	12,720	50,880
	02020302001	12,720	12,720	12,720	12,720	50,880
	02050302001	12,720	12,720	12,720	12,720	50,880
	02120302001	12,720	12,720	12,720	12,720	50,880
	02130302001	12,720	12,720	12,720	12,720	50,880
	03010302019	12,720	12,720	12,720	12,720	50,880
	03010302020	12,720	12,720	12,720	12,720	50,880
	03090302001	12,720	12,720	12,720	12,720	50,880
	03120302002	12,720	12,720	12,720	12,720	50,880
	03130302001	12,720	12,720	12,720	12,720	50,880
	03140302001	12,720	12,720	12,720	12,720	50,880
	03200302001	12,720	12,720	12,720	12,720	50,880
	03210302001	12,720	12,720	12,720	12,720	50,880
	04070302001	12,720	12,720	12,720	12,720	50,880

DDO Annexure

Department: TECHNICAL EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04070302003	12,720	12,720	12,720	12,720	50,880
	04140302001	12,720	12,720	12,720	12,720	50,880
	05010302001	12,720	12,720	12,720	12,720	50,880
	05050302001	12,720	12,720	12,720	12,720	50,880
	05080302001	12,720	12,720	12,720	12,720	50,880
	05110302001	12,720	12,720	12,720	12,720	50,880
	05160302001	12,720	12,720	12,720	12,720	50,880
	06010302002	12,720	12,720	12,720	12,720	50,880
	06010302003	12,720	12,720	12,720	12,720	50,880
	06010302004	12,720	12,720	12,720	12,720	50,880
	06010302005	12,720	12,720	12,720	12,720	50,880
	06140302006	12,720	12,720	12,720	12,720	50,880
	06150302012	12,720	12,720	12,720	12,720	50,880
	06170302007	12,720	12,720	12,720	12,720	50,880
	07010302001	12,720	12,720	12,720	12,720	50,880
	07010302002	12,720	12,720	12,720	12,720	50,880
	07020302001	12,720	12,720	12,720	12,720	50,880
	07070302001	12,720	12,720	12,720	12,720	50,880
	08010302001	12,720	12,720	12,720	12,720	50,880
	08010302002	12,720	12,720	12,720	12,720	50,880
	08030302001	12,720	12,720	12,720	12,720	50,880
	08030302002	12,720	12,720	12,720	12,720	50,880
	08040302001	12,720	12,720	12,720	12,720	50,880
	08050302001	12,720	12,720	12,720	12,720	50,880
	09010302001	12,720	12,720	12,720	12,720	50,880

DDO Annexure

Department: TECHNICAL EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09010302002	12,720	12,720	12,720	12,720	50,880
	09020302001	12,720	12,720	12,720	12,720	50,880
	09040302001	12,720	12,720	12,720	12,720	50,880
	09120302001	12,720	12,720	12,720	12,720	50,880
	09150302001	12,720	12,720	12,720	12,720	50,880
	10010302001	12,720	12,720	12,720	12,720	50,880
	10030302001	12,720	12,720	12,720	12,720	50,880
	10060302001	12,720	12,720	12,720	12,720	50,880
	10070302001	12,720	12,720	12,720	12,720	50,880
	10080302001	12,720	12,720	12,720	12,720	50,880
	10120302001	12,720	12,720	12,720	12,720	50,880
	10140302001	12,720	12,720	12,720	12,720	50,880
	10150302001	12,720	12,720	12,720	12,720	50,880
	10160302001	12,720	12,720	12,720	12,720	50,880
	10170302001	12,720	12,720	12,720	12,720	50,880
	11040302001	12,720	12,720	12,720	12,720	50,880
	11050302003	12,720	12,720	12,720	12,720	50,880
	11060302002	12,720	12,720	12,720	12,720	50,880
	11091502003	12,720	12,720	12,720	12,720	50,880
	11120302001	12,720	12,720	12,720	12,720	50,880
	11130302001	12,720	12,720	12,720	12,720	50,880
	11161502006	12,720	12,720	12,720	12,720	50,880
	11180302001	12,720	12,720	12,720	12,720	50,880
	12010302001	12,720	12,720	12,720	12,720	50,880
	12040302001	12,720	12,720	12,720	12,720	50,880

DDO Annexure

Department: TECHNICAL EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12050302001	12,720	12,720	12,720	12,720	50,880
	12080302001	12,720	12,720	12,720	12,720	50,880
	12090302001	12,720	12,720	12,720	12,720	50,880
	12090302002	12,720	12,720	12,720	12,720	50,880
	12100302001	12,720	12,720	12,720	12,720	50,880
	12110302001	12,720	12,720	12,720	12,720	50,880
	12120302001	12,720	12,720	12,720	12,720	50,880
	22010302001	12,720	12,720	12,720	12,720	50,880
	22040302001	12,720	12,720	12,720	12,720	50,880
	22070302001	12,720	12,720	12,720	12,720	50,880
	22090302001	12,720	12,720	12,720	12,720	50,880
	22090302002	12,720	12,720	12,720	12,720	50,880
2203001050004130132VN						
	01010302001	42,205	42,205	42,205	42,205	1,68,820
	01010302002	42,195	42,195	42,195	42,195	1,68,780
	01020302001	42,195	42,195	42,195	42,195	1,68,780
	01070302001	42,195	42,195	42,195	42,195	1,68,780
	01140302001	42,195	42,195	42,195	42,195	1,68,780
	02010302001	42,195	42,195	42,195	42,195	1,68,780
	02010302002	42,195	42,195	42,195	42,195	1,68,780
	02020302001	42,195	42,195	42,195	42,195	1,68,780
	02050302001	42,195	42,195	42,195	42,195	1,68,780
	02120302001	42,195	42,195	42,195	42,195	1,68,780
	02130302001	42,195	42,195	42,195	42,195	1,68,780
	03010302019	42,195	42,195	42,195	42,195	1,68,780

DDO Annexure

Department: TECHNICAL EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03010302020	42,195	42,195	42,195	42,195	1,68,780
	03090302001	42,195	42,195	42,195	42,195	1,68,780
	03120302002	42,195	42,195	42,195	42,195	1,68,780
	03130302001	42,195	42,195	42,195	42,195	1,68,780
	03140302001	42,195	42,195	42,195	42,195	1,68,780
	03200302001	42,195	42,195	42,195	42,195	1,68,780
	03210302001	42,195	42,195	42,195	42,195	1,68,780
	04070302001	42,195	42,195	42,195	42,195	1,68,780
	04070302003	42,195	42,195	42,195	42,195	1,68,780
	04140302001	42,195	42,195	42,195	42,195	1,68,780
	05010302001	42,195	42,195	42,195	42,195	1,68,780
	05050302001	42,195	42,195	42,195	42,195	1,68,780
	05080302001	42,195	42,195	42,195	42,195	1,68,780
	05110302001	42,195	42,195	42,195	42,195	1,68,780
	05160302001	42,195	42,195	42,195	42,195	1,68,780
	06010302002	42,195	42,195	42,195	42,195	1,68,780
	06010302003	42,195	42,195	42,195	42,195	1,68,780
	06010302004	42,195	42,195	42,195	42,195	1,68,780
	06010302005	42,195	42,195	42,195	42,195	1,68,780
	06140302006	42,195	42,195	42,195	42,195	1,68,780
	06150302012	42,195	42,195	42,195	42,195	1,68,780
	06170302007	42,195	42,195	42,195	42,195	1,68,780
	07010302001	42,195	42,195	42,195	42,195	1,68,780
	07010302002	42,195	42,195	42,195	42,195	1,68,780
	07020302001	42,195	42,195	42,195	42,195	1,68,780

DDO Annexure

Department: TECHNICAL EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07070302001	42,195	42,195	42,195	42,195	1,68,780
	08010302001	42,195	42,195	42,195	42,195	1,68,780
	08010302002	42,195	42,195	42,195	42,195	1,68,780
	08030302001	42,195	42,195	42,195	42,195	1,68,780
	08030302002	42,195	42,195	42,195	42,195	1,68,780
	08040302001	42,195	42,195	42,195	42,195	1,68,780
	08050302001	42,195	42,195	42,195	42,195	1,68,780
	09010302001	42,195	42,195	42,195	42,195	1,68,780
	09010302002	42,195	42,195	42,195	42,195	1,68,780
	09020302001	42,195	42,195	42,195	42,195	1,68,780
	09040302001	42,195	42,195	42,195	42,195	1,68,780
	09120302001	42,195	42,195	42,195	42,195	1,68,780
	09150302001	42,195	42,195	42,195	42,195	1,68,780
	10010302001	42,195	42,195	42,195	42,195	1,68,780
	10030302001	42,195	42,195	42,195	42,195	1,68,780
	10060302001	42,195	42,195	42,195	42,195	1,68,780
	10070302001	42,195	42,195	42,195	42,195	1,68,780
	10080302001	42,195	42,195	42,195	42,195	1,68,780
	10120302001	42,195	42,195	42,195	42,195	1,68,780
	10140302001	42,195	42,195	42,195	42,195	1,68,780
	10150302001	42,195	42,195	42,195	42,195	1,68,780
	10160302001	42,195	42,195	42,195	42,195	1,68,780
	10170302001	42,195	42,195	42,195	42,195	1,68,780
	11040302001	42,195	42,195	42,195	42,195	1,68,780
	11050302003	42,195	42,195	42,195	42,195	1,68,780



DDO Annexure

Department: TECHNICAL EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11060302002	42,195	42,195	42,195	42,195	1,68,780
	11091502003	42,195	42,195	42,195	42,195	1,68,780
	11120302001	42,195	42,195	42,195	42,195	1,68,780
	11130302001	42,195	42,195	42,195	42,195	1,68,780
	11161502006	42,195	42,195	42,195	42,195	1,68,780
	11180302001	42,195	42,195	42,195	42,195	1,68,780
	12010302001	42,195	42,195	42,195	42,195	1,68,780
	12040302001	42,195	42,195	42,195	42,195	1,68,780
	12050302001	42,195	42,195	42,195	42,195	1,68,780
	12080302001	42,195	42,195	42,195	42,195	1,68,780
	12090302001	42,195	42,195	42,195	42,195	1,68,780
	12090302002	42,195	42,195	42,195	42,195	1,68,780
	12100302001	42,195	42,195	42,195	42,195	1,68,780
	12110302001	42,195	42,195	42,195	42,195	1,68,780
	12120302001	42,195	42,195	42,195	42,195	1,68,780
	22010302001	42,195	42,195	42,195	42,195	1,68,780
	22040302001	42,195	42,195	42,195	42,195	1,68,780
	22070302001	42,195	42,195	42,195	42,195	1,68,780
	22090302001	42,195	42,195	42,195	42,195	1,68,780
	22090302002	42,195	42,195	42,195	42,195	1,68,780
2203001050004130133VN						
	01010302001	75,000	75,000	75,000	75,000	3,00,000
	01010302002	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
	01020302001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	01070302001	82,000	82,000	82,000	82,000	3,28,000

**DDO Annexure**

**Department: TECHNICAL EDUCATION DEPARTMENT**

<b>HOA</b>	<b>DDO</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1+Q2+Q3+Q4</b>
	01140302001	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000
	02010302001	65,000	65,000	65,000	65,000	2,60,000
	02010302002	1,60,000	1,60,000	1,60,000	1,60,000	6,40,000
	02020302001	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
	02050302001	75,000	75,000	75,000	75,000	3,00,000
	02120302001	75,000	75,000	75,000	75,000	3,00,000
	02130302001	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
	03010302019	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	03010302020	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	03090302001	50,000	50,000	50,000	50,000	2,00,000
	03120302002	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000
	03130302001	80,000	80,000	80,000	80,000	3,20,000
	03140302001	15,000	15,000	15,000	15,000	60,000
	03200302001	80,000	80,000	80,000	80,000	3,20,000
	03210302001	1,10,000	1,10,000	1,10,000	1,10,000	4,40,000
	04070302001	25,000	25,000	25,000	25,000	1,00,000
	04070302003	30,000	30,000	30,000	30,000	1,20,000
	04140302001	25,000	25,000	25,000	25,000	1,00,000
	05010302001	25,000	25,000	25,000	25,000	1,00,000
	05050302001	25,000	25,000	25,000	25,000	1,00,000
	05080302001	40,000	40,000	40,000	40,000	1,60,000
	05110302001	87,000	87,000	87,000	87,000	3,48,000
	05160302001	8,00,000	8,00,000	6,00,000	6,00,000	28,00,000
	06010302002	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
	06010302003	1,00,000	1,00,000	3,00,000	3,00,000	8,00,000

DDO Annexure

Department: TECHNICAL EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06010302004	50,000	50,000	50,000	50,000	2,00,000
	06010302005	75,000	75,000	75,000	75,000	3,00,000
	06140302006	25,000	25,000	25,000	25,000	1,00,000
	06150302012	10,000	10,000	10,000	10,000	40,000
	06170302007	15,000	15,000	15,000	15,000	60,000
	07010302001	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
	07010302002	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000
	07020302001	50,000	50,000	50,000	50,000	2,00,000
	07070302001	40,000	40,000	40,000	40,000	1,60,000
	08010302001	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000
	08010302002	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
	08030302001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	08030302002	1,15,000	1,15,000	1,15,000	1,15,000	4,60,000
	08040302001	87,500	87,500	87,500	87,500	3,50,000
	08050302001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	09010302001	1,12,500	1,12,500	1,12,500	1,12,500	4,50,000
	09010302002	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	09020302001	50,000	50,000	50,000	50,000	2,00,000
	09040302001	20,000	20,000	20,000	20,000	80,000
	09120302001	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000
	09150302001	7,00,000	7,00,000	7,00,000	7,00,000	28,00,000
	10010302001	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000
	10030302001	50,000	50,000	50,000	50,000	2,00,000
	10060302001	1,40,000	1,40,000	1,40,000	1,40,000	5,60,000
	10070302001	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000

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Department: TECHNICAL EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10080302001	50,000	50,000	50,000	50,000	2,00,000
	10120302001	20,000	20,000	20,000	20,000	80,000
	10140302001	55,000	55,000	55,000	55,000	2,20,000
	10150302001	15,000	15,000	15,000	15,000	60,000
	10160302001	50,000	50,000	50,000	50,000	2,00,000
	10170302001	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000
	11040302001	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000
	11050302003	30,000	30,000	30,000	30,000	1,20,000
	11060302002	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000
	11091502003	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000
	11120302001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	11130302001	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000
	11161502006	2,06,600	2,06,600	2,06,600	2,06,600	8,26,400
	11180302001	1,10,000	1,10,000	1,10,000	1,10,000	4,40,000
	12010302001	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
	12040302001	55,000	55,000	55,000	55,000	2,20,000
	12050302001	25,000	25,000	25,000	25,000	1,00,000
	12080302001	4,50,000	4,50,000	4,50,000	4,50,000	18,00,000
	12090302001	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
	12090302002	30,000	30,000	30,000	30,000	1,20,000
	12100302001	50,000	50,000	50,000	50,000	2,00,000
	12110302001	50,000	50,000	50,000	50,000	2,00,000
	12120302001	30,000	30,000	30,000	30,000	1,20,000
	22010302001	15,000	15,000	15,000	15,000	60,000
	22040302001	25,000	25,000	25,000	25,000	1,00,000

## DDO Annexure

### Department: TECHNICAL EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22070302001	1,20,000	1,20,000	1,20,000	1,20,000	4,80,000
	22090302001	80,000	80,000	80,000	80,000	3,20,000
	22090302002	1,20,000	1,20,000	1,20,000	1,20,000	4,80,000
<b>2203001050004130134VN</b>						
	05160302001	1,35,000	1,35,000	1,35,000	1,35,000	5,40,000
<b>2203001050004140000VN</b>						
	05010302001	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
	27000302003	2,14,750	2,14,750	2,14,750	2,14,750	8,59,000
<b>2203001050004160000VN</b>						
	01010302002	4,540	4,540	4,540	4,540	18,160
	01140302001	2,540	2,540	2,540	2,540	10,160
	02010302001	4,540	4,540	4,540	4,540	18,160
	02010302002	4,540	4,540	4,540	4,540	18,160
	02020302001	2,540	2,540	2,540	2,540	10,160
	02050302001	2,540	2,540	2,540	2,540	10,160
	02120302001	2,540	2,540	2,540	2,540	10,160
	02130302001	2,540	2,540	2,540	2,540	10,160
	03010302019	2,540	2,540	2,540	2,540	10,160
	03010302020	2,540	2,540	2,540	2,540	10,160
	03090302001	2,540	2,540	2,540	2,540	10,160
	03120302002	4,540	4,540	4,540	4,540	18,160
	03130302001	2,540	2,540	2,540	2,540	10,160
	03140302001	2,540	2,540	2,540	2,540	10,160
	03200302001	2,540	2,540	2,540	2,540	10,160
	04070302001	2,540	2,540	2,540	2,540	10,160

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**Department: TECHNICAL EDUCATION DEPARTMENT**

<b>HOA</b>	<b>DDO</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1+Q2+Q3+Q4</b>
	04070302003	2,540	2,540	2,540	2,540	10,160
	04140302001	2,540	2,540	2,540	2,540	10,160
	05010302001	2,540	2,540	2,540	2,540	10,160
	05080302001	2,540	2,540	2,540	2,540	10,160
	05110302001	4,540	4,540	4,540	4,540	18,160
	05160302001	2,540	2,540	2,540	2,540	10,160
	06010302002	4,540	4,540	4,540	4,540	18,160
	06010302003	4,540	4,540	4,540	4,540	18,160
	06010302004	2,540	2,540	2,540	2,540	10,160
	06010302005	2,540	2,540	2,540	2,540	10,160
	06140302006	2,540	2,540	2,540	2,540	10,160
	06150302012	4,540	4,540	4,540	4,540	18,160
	07010302001	4,290	4,290	4,290	4,290	17,160
	07010302002	2,540	2,540	2,540	2,540	10,160
	07020302001	2,540	2,540	2,540	2,540	10,160
	07070302001	2,540	2,540	2,540	2,540	10,160
	08010302001	2,540	2,540	2,540	2,540	10,160
	08010302002	2,540	2,540	2,540	2,540	10,160
	08030302001	2,540	2,540	2,540	2,540	10,160
	08030302002	2,540	2,540	2,540	2,540	10,160
	08040302001	2,540	2,540	2,540	2,540	10,160
	08050302001	2,540	2,540	2,540	2,540	10,160
	09010302001	2,540	2,540	2,540	2,540	10,160
	09010302002	2,540	2,540	2,540	2,540	10,160
	09020302001	2,540	2,540	2,540	2,540	10,160

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09040302001	2,540	2,540	2,540	2,540	10,160
	09120302001	2,540	2,540	2,540	2,540	10,160
	09150302001	2,540	2,540	2,540	2,540	10,160
	10010302001	2,540	2,540	2,540	2,540	10,160
	10030302001	2,540	2,540	2,540	2,540	10,160
	10060302001	2,540	2,540	2,540	2,540	10,160
	10070302001	2,540	2,540	2,540	2,540	10,160
	10080302001	2,540	2,540	2,540	2,540	10,160
	10120302001	2,540	2,540	2,540	2,540	10,160
	10140302001	2,540	2,540	2,540	2,540	10,160
	10150302001	2,540	2,540	2,540	2,540	10,160
	10160302001	2,540	2,540	2,540	2,540	10,160
	10170302001	2,540	2,540	2,540	2,540	10,160
	11040302001	2,540	2,540	2,540	2,540	10,160
	11050302003	2,540	2,540	2,540	2,540	10,160
	11060302002	2,540	2,540	2,540	2,540	10,160
	11091502003	2,540	2,540	2,540	2,540	10,160
	11120302001	2,540	2,540	2,540	2,540	10,160
	11130302001	2,540	2,540	2,540	2,540	10,160
	11161502006	2,540	2,540	2,540	2,540	10,160
	11180302001	2,540	2,540	2,540	2,540	10,160
	12010302001	2,540	2,540	2,540	2,540	10,160
	12040302001	2,540	2,540	2,540	2,540	10,160
	12050302001	2,540	2,540	2,540	2,540	10,160
	12080302001	2,540	2,540	2,540	2,540	10,160

DDO Annexure

Department: TECHNICAL EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2203001050004210211VN	12090302002	2,540	2,540	2,540	2,540	10,160
	12100302001	2,540	2,540	2,540	2,540	10,160
	12110302001	2,540	2,540	2,540	2,540	10,160
	12120302001	2,540	2,540	2,540	2,540	10,160
	22010302001	2,540	2,540	2,540	2,540	10,160
	22040302001	2,540	2,540	2,540	2,540	10,160
	22070302001	2,540	2,540	2,540	2,540	10,160
	22090302001	2,540	2,540	2,540	2,540	10,160
	22090302002	2,540	2,540	2,540	2,540	10,160
	01010302001	5,750	5,750	5,750	5,750	23,000
	01010302002	25,000	25,000	25,000	25,000	1,00,000
	01020302001	5,000	5,000	5,000	5,000	20,000
	01070302001	5,000	5,000	5,000	5,000	20,000
	01140302001	5,000	5,000	5,000	5,000	20,000
	02010302001	4,000	4,000	4,000	4,000	16,000
	02010302002	25,000	25,000	25,000	25,000	1,00,000
	02020302001	25,000	25,000	25,000	25,000	1,00,000
	02050302001	5,000	5,000	5,000	5,000	20,000
	02120302001	5,000	5,000	5,000	5,000	20,000
	02130302001	5,000	5,000	5,000	5,000	20,000
	03010302019	25,000	25,000	25,000	25,000	1,00,000
	03010302020	25,000	25,000	25,000	25,000	1,00,000
	03090302001	5,000	5,000	5,000	5,000	20,000
	03120302002	5,000	5,000	5,000	5,000	20,000



**DDO Annexure**

**Department: TECHNICAL EDUCATION DEPARTMENT**

<b>HOA</b>	<b>DDO</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1+Q2+Q3+Q4</b>
	03130302001	5,000	5,000	5,000	5,000	20,000
	03140302001	5,000	5,000	5,000	5,000	20,000
	03200302001	5,000	5,000	5,000	5,000	20,000
	03210302001	5,000	5,000	5,000	5,000	20,000
	04070302001	4,000	4,000	4,000	4,000	16,000
	04070302003	4,000	4,000	4,000	4,000	16,000
	04140302001	4,000	4,000	4,000	4,000	16,000
	05010302001	5,000	5,000	5,000	5,000	20,000
	05050302001	25,000	25,000	25,000	25,000	1,00,000
	05080302001	5,000	5,000	5,000	5,000	20,000
	05110302001	5,000	5,000	5,000	5,000	20,000
	05160302001	25,000	25,000	25,000	25,000	1,00,000
	06010302002	4,000	4,000	4,000	4,000	16,000
	06010302003	25,000	25,000	25,000	25,000	1,00,000
	06010302004	5,000	5,000	5,000	5,000	20,000
	06010302005	5,000	5,000	5,000	5,000	20,000
	06140302006	4,000	4,000	4,000	4,000	16,000
	06150302012	5,000	5,000	5,000	5,000	20,000
	06170302007	5,000	5,000	5,000	5,000	20,000
	07010302001	5,000	5,000	5,000	5,000	20,000
	07010302002	5,000	5,000	5,000	5,000	20,000
	07020302001	5,000	5,000	5,000	5,000	20,000
	07070302001	5,000	5,000	5,000	5,000	20,000
	08010302001	5,000	5,000	5,000	5,000	20,000
	08010302002	4,000	4,000	4,000	4,000	16,000

DDO Annexure

Department: TECHNICAL EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08030302001	5,000	5,000	5,000	5,000	20,000
	08030302002	5,000	5,000	5,000	5,000	20,000
	08040302001	4,000	4,000	4,000	4,000	16,000
	08050302001	4,000	4,000	4,000	4,000	16,000
	09010302001	4,000	4,000	4,000	4,000	16,000
	09010302002	4,000	4,000	4,000	4,000	16,000
	09020302001	4,000	4,000	4,000	4,000	16,000
	09040302001	4,000	4,000	4,000	4,000	16,000
	09120302001	4,000	4,000	4,000	4,000	16,000
	09150302001	4,000	4,000	4,000	4,000	16,000
	10010302001	25,000	25,000	25,000	25,000	1,00,000
	10030302001	4,000	4,000	4,000	4,000	16,000
	10060302001	4,000	4,000	4,000	4,000	16,000
	10070302001	4,000	4,000	4,000	4,000	16,000
	10080302001	25,000	25,000	25,000	25,000	1,00,000
	10120302001	4,000	4,000	4,000	4,000	16,000
	10140302001	4,000	4,000	4,000	4,000	16,000
	10150302001	5,000	5,000	5,000	5,000	20,000
	10160302001	5,000	5,000	5,000	5,000	20,000
	10170302001	5,000	5,000	5,000	5,000	20,000
	11040302001	4,000	4,000	4,000	4,000	16,000
	11050302003	4,000	4,000	4,000	4,000	16,000
	11060302002	4,000	4,000	4,000	4,000	16,000
	11091502003	5,000	5,000	5,000	5,000	20,000
	11120302001	5,000	5,000	5,000	5,000	20,000

DDO Annexure

Department: TECHNICAL EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11130302001	5,000	5,000	5,000	5,000	20,000
	11161502006	25,000	25,000	25,000	25,000	1,00,000
	11180302001	4,000	4,000	4,000	4,000	16,000
	12010302001	25,000	25,000	25,000	25,000	1,00,000
	12040302001	5,000	5,000	5,000	5,000	20,000
	12050302001	5,000	5,000	5,000	5,000	20,000
	12080302001	5,000	5,000	5,000	5,000	20,000
	12090302001	5,000	5,000	5,000	5,000	20,000
	12090302002	5,000	5,000	5,000	5,000	20,000
	12100302001	4,000	4,000	4,000	4,000	16,000
	12110302001	5,000	5,000	5,000	5,000	20,000
	12120302001	5,000	5,000	5,000	5,000	20,000
	22010302001	5,000	5,000	5,000	5,000	20,000
	22040302001	5,000	5,000	5,000	5,000	20,000
	22070302001	4,000	4,000	4,000	4,000	16,000
	22090302001	5,000	5,000	5,000	5,000	20,000
	22090302002	4,000	4,000	4,000	4,000	16,000
2203001050004210212VN						
	01070302001	14,396	14,396	14,396	14,396	57,584
	02120302001	14,396	14,396	14,396	14,396	57,584
	02130302001	14,394	14,394	14,394	14,394	57,576
	03140302001	14,396	14,396	14,396	14,396	57,584
	03210302001	14,396	14,396	14,396	14,396	57,584
	04070302001	14,396	14,396	14,396	14,396	57,584
	04070302003	14,396	14,396	14,396	14,396	57,584

DDO Annexure

Department: TECHNICAL EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2203001050004240000VN	07010302002	14,396	14,396	14,396	14,396	57,584
	09150302001	14,396	14,396	14,396	14,396	57,584
	11050302003	14,396	14,396	14,396	14,396	57,584
	11060302002	14,396	14,396	14,396	14,396	57,584
	22070302001	14,396	14,396	14,396	14,396	57,584
	01010302001	3,727	3,727	3,727	3,727	14,908
	01010302002	3,727	3,727	3,727	3,727	14,908
	02010302001	3,727	3,727	3,727	3,727	14,908
	02010302002	3,713	3,713	3,713	3,713	14,852
	02050302001	3,727	3,727	3,727	3,727	14,908
	02120302001	3,727	3,727	3,727	3,727	14,908
	02130302001	3,727	3,727	3,727	3,727	14,908
	03010302019	3,727	3,727	3,727	3,727	14,908
	03010302020	3,727	3,727	3,727	3,727	14,908
	03120302002	3,727	3,727	3,727	3,727	14,908
	03210302001	3,727	3,727	3,727	3,727	14,908
	05110302001	3,727	3,727	3,727	3,727	14,908
	05160302001	3,727	3,727	3,727	3,727	14,908
	06010302002	3,727	3,727	3,727	3,727	14,908
	06010302003	3,727	3,727	3,727	3,727	14,908
	06010302004	3,727	3,727	3,727	3,727	14,908
	07010302001	3,727	3,727	3,727	3,727	14,908
	07010302002	3,727	3,727	3,727	3,727	14,908
	07020302001	3,727	3,727	3,727	3,727	14,908

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Department: TECHNICAL EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08010302002	3,727	3,727	3,727	3,727	14,908
	08030302001	3,727	3,727	3,727	3,727	14,908
	08030302002	3,727	3,727	3,727	3,727	14,908
	09010302001	3,727	3,727	3,727	3,727	14,908
	09010302002	3,727	3,727	3,727	3,727	14,908
	09120302001	3,727	3,727	3,727	3,727	14,908
	09150302001	3,727	3,727	3,727	3,727	14,908
	10010302001	3,727	3,727	3,727	3,727	14,908
	11060302002	3,727	3,727	3,727	3,727	14,908
	11161502006	3,727	3,727	3,727	3,727	14,908
	12010302001	3,727	3,727	3,727	3,727	14,908
	12080302001	3,727	3,727	3,727	3,727	14,908
	22010302001	3,727	3,727	3,727	3,727	14,908
2203001050004270271VN						
	01012602002	7,89,500	0	5,00,000	0	12,89,500
	02010302001	4,00,000	0	0	0	4,00,000
	02012406001	0	0	3,89,500	0	3,89,500
	03010302019	0	0	5,00,000	0	5,00,000
	05160302001	0	0	0	5,00,000	5,00,000
	06010302003	0	4,00,000	0	2,89,500	6,89,500
	07010302002	2,00,000	2,00,000	0	0	4,00,000
	08030302001	2,00,000	0	0	0	2,00,000
	10012202734	0	3,00,000	0	4,00,000	7,00,000
	11161502006	0	4,00,000	0	0	4,00,000
	12011218042	0	2,89,500	2,00,000	4,00,000	8,89,500

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2203001050004270272VN	01012602002	0	0	0	4,50,000	4,50,000
	02012406001	2,00,000	5,00,000	0	5,00,000	12,00,000
	03010302019	0	0	5,00,000	0	5,00,000
	03011218011	0	5,00,000	5,00,000	5,00,000	15,00,000
	05010308037	0	0	3,00,000	0	3,00,000
	05160302001	13,00,000	0	0	4,00,000	17,00,000
	06010302003	0	0	6,00,000	0	6,00,000
	06010705015	8,00,000	0	0	0	8,00,000
	08030302001	5,00,000	0	0	0	5,00,000
	10012202734	0	9,70,000	0	0	9,70,000
	11161502006	0	0	0	3,99,000	3,99,000
	12011218042	0	5,00,000	4,00,000	0	9,00,000
	22010302001	4,50,000	0	0	0	4,50,000
	2203001050004280281VN	05160302001	7,000	7,000	7,000	7,000
2203001050004280284VN	01010302001	67,608	67,608	67,608	67,608	2,70,432
	01010302002	67,592	67,592	67,592	67,592	2,70,368
	01020302001	67,592	67,592	67,592	67,592	2,70,368
	01070302001	67,592	67,592	67,592	67,592	2,70,368
	02010302001	67,592	67,592	67,592	67,592	2,70,368
	02010302002	67,592	67,592	67,592	67,592	2,70,368
	02020302001	67,592	67,592	67,592	67,592	2,70,368
	02050302001	67,592	67,592	67,592	67,592	2,70,368

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Department: TECHNICAL EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02120302001	67,592	67,592	67,592	67,592	2,70,368
	02130302001	67,592	67,592	67,592	67,592	2,70,368
	03010302019	67,592	67,592	67,592	67,592	2,70,368
	03010302020	67,592	67,592	67,592	67,592	2,70,368
	03090302001	67,592	67,592	67,592	67,592	2,70,368
	03120302002	67,592	67,592	67,592	67,592	2,70,368
	03130302001	67,592	67,592	67,592	67,592	2,70,368
	03140302001	67,592	67,592	67,592	67,592	2,70,368
	03200302001	67,592	67,592	67,592	67,592	2,70,368
	03210302001	67,592	67,592	67,592	67,592	2,70,368
	04070302001	67,592	67,592	67,592	67,592	2,70,368
	04070302003	67,592	67,592	67,592	67,592	2,70,368
	04140302001	67,592	67,592	67,592	67,592	2,70,368
	05010302001	67,592	67,592	67,592	67,592	2,70,368
	05080302001	67,592	67,592	67,592	67,592	2,70,368
	05110302001	67,592	67,592	67,592	67,592	2,70,368
	05160302001	67,592	67,592	67,592	67,592	2,70,368
	06010302002	67,592	67,592	67,592	67,592	2,70,368
	06010302003	67,592	67,592	67,592	67,592	2,70,368
	06010302004	67,592	67,592	67,592	67,592	2,70,368
	06010302005	67,592	67,592	67,592	67,592	2,70,368
	06140302006	67,592	67,592	67,592	67,592	2,70,368
	06170302007	67,592	67,592	67,592	67,592	2,70,368
	07010302001	67,592	67,592	67,592	67,592	2,70,368
	07010302002	67,592	67,592	67,592	67,592	2,70,368

**DDO Annexure**

**Department: TECHNICAL EDUCATION DEPARTMENT**

<b>HOA</b>	<b>DDO</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1+Q2+Q3+Q4</b>
	07020302001	67,592	67,592	67,592	67,592	2,70,368
	07070302001	67,592	67,592	67,592	67,592	2,70,368
	08010302001	67,592	67,592	67,592	67,592	2,70,368
	08010302002	67,592	67,592	67,592	67,592	2,70,368
	08030302001	67,592	67,592	67,592	67,592	2,70,368
	08030302002	67,592	67,592	67,592	67,592	2,70,368
	08040302001	67,592	67,592	67,592	67,592	2,70,368
	08050302001	67,592	67,592	67,592	67,592	2,70,368
	09010302001	67,592	67,592	67,592	67,592	2,70,368
	09010302002	67,592	67,592	67,592	67,592	2,70,368
	09020302001	67,592	67,592	67,592	67,592	2,70,368
	09040302001	67,592	67,592	67,592	67,592	2,70,368
	09120302001	67,592	67,592	67,592	67,592	2,70,368
	09150302001	67,592	67,592	67,592	67,592	2,70,368
	10010302001	67,592	67,592	67,592	67,592	2,70,368
	10030302001	67,592	67,592	67,592	67,592	2,70,368
	10060302001	67,592	67,592	67,592	67,592	2,70,368
	10070302001	67,592	67,592	67,592	67,592	2,70,368
	10080302001	67,592	67,592	67,592	67,592	2,70,368
	10120302001	67,592	67,592	67,592	67,592	2,70,368
	10140302001	67,592	67,592	67,592	67,592	2,70,368
	10150302001	67,592	67,592	67,592	67,592	2,70,368
	10170302001	67,592	67,592	67,592	67,592	2,70,368
	11040302001	67,592	67,592	67,592	67,592	2,70,368
	11060302002	67,592	67,592	67,592	67,592	2,70,368



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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11091502003	67,592	67,592	67,592	67,592	2,70,368
	11120302001	67,592	67,592	67,592	67,592	2,70,368
	11130302001	67,592	67,592	67,592	67,592	2,70,368
	11161502006	67,592	67,592	67,592	67,592	2,70,368
	11180302001	67,592	67,592	67,592	67,592	2,70,368
	12010302001	67,592	67,592	67,592	67,592	2,70,368
	12040302001	67,592	67,592	67,592	67,592	2,70,368
	12050302001	67,592	67,592	67,592	67,592	2,70,368
	12080302001	67,592	67,592	67,592	67,592	2,70,368
	12090302001	67,592	67,592	67,592	67,592	2,70,368
	12090302002	67,592	67,592	67,592	67,592	2,70,368
	12100302001	67,592	67,592	67,592	67,592	2,70,368
	12110302001	67,592	67,592	67,592	67,592	2,70,368
	12120302001	67,592	67,592	67,592	67,592	2,70,368
	22010302001	67,592	67,592	67,592	67,592	2,70,368
	22040302001	67,592	67,592	67,592	67,592	2,70,368
	22070302001	67,592	67,592	67,592	67,592	2,70,368
	22090302001	67,592	67,592	67,592	67,592	2,70,368
	22090302002	67,592	67,592	67,592	67,592	2,70,368
2203001050004510511VN						
	02010302002	4,486	4,486	4,486	4,486	17,944
	02120302001	4,486	4,486	4,486	4,486	17,944
	02130302001	4,486	4,486	4,486	4,486	17,944
	03010302019	4,486	4,486	4,486	4,486	17,944
	03120302002	4,486	4,486	4,486	4,486	17,944

DDO Annexure

Department: TECHNICAL EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03210302001	4,486	4,486	4,486	4,486	17,944
	05160302001	4,486	4,486	4,486	4,486	17,944
	07010302001	4,486	4,486	4,486	4,486	17,944
	08010302002	4,486	4,486	4,486	4,486	17,944
	08030302001	4,486	4,486	4,486	4,486	17,944
	09010302001	4,486	4,486	4,486	4,486	17,944
	09120302001	4,486	4,486	4,486	4,486	17,944
	09150302001	4,486	4,486	4,486	4,486	17,944
	10010302001	4,486	4,486	4,486	4,486	17,944
	11060302002	4,488	4,488	4,488	4,488	17,952
	11161502006	4,486	4,486	4,486	4,486	17,944
	12080302001	4,486	4,486	4,486	4,486	17,944
	22010302001	4,486	4,486	4,486	4,486	17,944
<b>2203001050007310311VN</b>						
	04150302001	75,00,000	65,52,325	65,52,325	65,52,325	2,71,56,975
	11161502007	25,80,500	35,28,175	35,28,175	35,28,175	1,31,65,025
<b>2203001051104270272VN</b>						
	02132403047	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000
	03212405001	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000
	09012402002	5,00,000	5,00,000	5,00,000	5,00,000	20,00,000
<b>2203001070005340000VN</b>						
	27000302003	32,50,000	32,50,000	32,50,000	32,50,000	1,30,00,000
<b>2203001120004010018VN</b>						
	03120307006	52,750	52,750	52,750	52,750	2,11,000
<b>2203001120004010019VN</b>						

DDO Annexure

Department: TECHNICAL EDUCATION DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2203001120004110111VN	03120307006	6,500	6,500	6,500	6,500	26,000
2203001120004130131VN	03120307006	3,250	3,250	3,250	3,250	13,000
2203001120004130132VN	03120307006	14,750	14,750	14,750	14,750	59,000
2203001120004130133VN	03120307006	11,750	11,750	11,750	11,750	47,000
2203001120004160000VN	03120307006	43,250	43,250	43,250	43,250	1,73,000
2203001120004210211VN	03120307006	5,250	5,250	5,250	5,250	21,000
2203001120004280284VN	03120307006	12,500	12,500	12,500	12,500	50,000
2203007891118310312VN	03120307006	31,250	31,250	31,250	31,250	1,25,000
	01012602002	16,50,000	16,50,000	16,50,000	16,50,000	66,00,000
	02012406001	16,50,000	16,50,000	16,50,000	16,50,000	66,00,000
	03011218011	16,50,000	16,50,000	16,50,000	16,50,000	66,00,000
	03120302002	37,90,000	37,90,000	37,90,000	37,90,000	1,51,60,000
	05010308037	16,50,000	16,50,000	16,50,000	16,50,000	66,00,000
	06010705015	16,50,000	16,50,000	16,50,000	16,50,000	66,00,000
	07012202020	16,50,000	16,50,000	16,50,000	16,50,000	66,00,000
	08010705001	16,50,000	16,50,000	16,50,000	16,50,000	66,00,000
	09012402002	16,50,000	16,50,000	16,50,000	16,50,000	66,00,000

**DDO Annexure**

**Department: TECHNICAL EDUCATION DEPARTMENT**

<b>HOA</b>	<b>DDO</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1+Q2+Q3+Q4</b>
<b>2203007961118310312VN</b>	10012202734	16,50,000	16,50,000	16,50,000	16,50,000	66,00,000
	11012302016	16,50,000	16,50,000	16,50,000	16,50,000	66,00,000
	11060302002	37,85,000	37,85,000	37,85,000	37,85,000	1,51,40,000
	12011218042	16,50,000	16,50,000	16,50,000	16,50,000	66,00,000
	22010308032	16,50,000	16,50,000	16,50,000	16,50,000	66,00,000
	01070302001	5,00,000	5,00,000	5,00,000	5,00,000	20,00,000
	02130302001	37,50,000	37,50,000	37,50,000	37,50,000	1,50,00,000
	03140302001	7,50,000	7,50,000	7,50,000	7,50,000	30,00,000
	03210302001	50,00,000	50,00,000	50,00,000	50,00,000	2,00,00,000
	04070302003	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000
	09150302001	52,50,000	52,50,000	52,50,000	52,50,000	2,10,00,000
	22070302001	5,00,000	5,00,000	5,00,000	5,00,000	20,00,000
	27002403001	1,59,75,000	1,59,75,000	1,59,75,000	1,59,75,000	6,39,00,000
			<b>42,48,27,700</b>	<b>42,44,91,700</b>	<b>42,38,77,700</b>	<b>42,33,82,700</b>