

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Thirty Seven Crores Twelve Lakhs Eighty Eight Thousands Only  
(Rs.37,12,88,000/-) - Apportionment of Approved Budget for the Government Examinations Department - Orders - Issued.

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**FINANCE ( FMU-EDUCATION ) DEPARTMENT**

G.O.Rt.No.: 1440

Dated: 20-06-2017

Read the following:-

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

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**ORDER:**

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Government Examinations Department for an amount of Rs.37,12,88,000 /-(Rupees Thirty Seven Crores Twelve Lakhs Eighty Eight Thousands for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Director Government Examinations Department is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Muddada Ravi Chandra**  
**Secretary to Government (Expr)**

**To**  
**The Principal Secretary, School Education Department, AP Secretariat, Velagapudi**  
**The Director, Government Examinations Department, AP.**  
**The Director of Treasuries & Accounts, Ibrahimpatnam**  
**The Director Works and Accounts, Ibrahimpatnam**  
**The Pay & Accounts Officer, Ibrahimpatnam**  
**The Finance (BG) Department, Finance Department, Velagapaudi**  
**The Accountant General, Hyderabad**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**

## Annexure for CBRO

Department : GOVERNMENT EXAMINATIONS DEPARTMENT

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
<b>2202 General Education</b>							
<b>02 Secondary Education</b>							
<b>M.H.108 Examinations</b>							
<b>S.H.(04) Conduct of Common Examinations (CGE)</b>							
010 Salaries							
018 Encashment of Earned Leave	40,19,000	10,04,750	10,04,750	14,06,650	6,02,850	40,19,000	0
019 Leave Travel Concession	5,02,000	1,00,000	1,00,000	1,50,000	1,52,000	5,02,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	5,00,00,000	76,49,800	1,16,49,200	1,32,01,000	1,75,00,000	5,00,00,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	2,59,88,000	65,00,000	90,95,000	90,95,000	12,98,000	2,59,88,000	0
132 Other Office Expenses	23,86,000	14,00,000	9,86,000	000	000	23,86,000	0
133 Water and Electricity Charges	15,75,000	3,75,000	4,00,000	4,00,000	4,00,000	15,75,000	0
134 Hiring of Private Vehicles	6,00,000	2,00,000	1,50,000	1,50,000	1,00,000	6,00,000	0
140 Rents, Rates and Taxes	1,50,00,000	000	50,00,000	50,00,000	50,00,000	1,50,00,000	0
280 Professional Services							
281 Pleaders Fees	18,000	4,500	4,500	4,500	4,500	18,000	0
284 Other Payments	15,40,00,000	4,95,16,900	5,39,00,000	1,03,01,300	4,02,81,800	15,40,00,000	0
410 Secret Service Expenditure	5,42,00,000	1,89,70,000	1,89,70,000	1,62,60,000	000	5,42,00,000	0
500 Other Charges							
503 Other Expenditure	50,00,000	46,09,000	3,91,000	000	000	50,00,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
800 User Charges							
804 Utility Payments	60,00,000	44,29,000	15,71,000	000	000	60,00,000	0
805 Other Office Expenses	6,00,000	3,10,000	2,90,000	000	000	6,00,000	0
808 Other Payments	5,14,00,000	000	1,54,20,000	1,79,90,000	1,79,90,000	5,14,00,000	0
<b>Total</b>	<b>37,12,88,000</b>	<b>9,50,68,950</b>	<b>11,89,31,450</b>	<b>7,39,58,450</b>	<b>8,33,29,150</b>	<b>37,12,88,000</b>	<b>0</b>

## DDO Annexure

**Department: GOVERNMENT EXAMINATIONS DEPARTMENT**

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2202021080004010018VN	27000303001	10,04,750	10,04,750	14,06,650	6,02,850	40,19,000
2202021080004010019VN	27000303001	1,00,000	1,00,000	1,50,000	1,52,000	5,02,000
2202021080004110111VN	01010308001	4,81,100	3,71,900	3,05,700	9,45,800	21,04,500
	02010308001	6,27,800	3,84,500	3,25,700	17,42,200	30,80,200
	03010308002	5,70,600	17,50,100	26,82,200	21,54,500	71,57,400
	04010308003	5,28,700	4,92,700	3,51,900	10,69,700	24,43,000
	05010308001	6,03,300	4,22,800	3,41,700	15,41,000	29,08,800
	06010308005	5,95,300	17,48,900	26,20,200	20,38,400	70,02,800
	07010308001	5,83,700	8,12,700	4,82,700	10,38,100	29,17,200
	08010308015	4,95,700	3,59,700	3,07,200	7,38,000	19,00,600
	09010308003	6,42,300	7,73,200	4,65,200	15,43,000	34,23,700
	10010308005	5,66,700	5,37,600	3,44,200	15,47,400	29,95,900
	11010308017	9,39,200	6,36,300	3,87,200	17,36,400	36,99,100
	12010308005	4,54,800	18,49,900	27,55,700	8,45,100	59,05,500
	22010308007	4,60,600	4,58,900	3,31,400	5,40,400	17,91,300
	27000303001	1,00,000	10,50,000	15,00,000	20,000	26,70,000
2202021080004130131VN	27000303001	65,00,000	90,95,000	90,95,000	12,98,000	2,59,88,000
2202021080004130132VN						

## DDO Annexure

### Department: GOVERNMENT EXAMINATIONS DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	27000303001	14,00,000	9,86,000	0	0	23,86,000
2202021080004130133VN						
	27000303001	3,75,000	4,00,000	4,00,000	4,00,000	15,75,000
2202021080004130134VN						
	27000303001	2,00,000	1,50,000	1,50,000	1,00,000	6,00,000
2202021080004140000VN						
	27000303001	0	50,00,000	50,00,000	50,00,000	1,50,00,000
2202021080004280281VN						
	27000303001	4,500	4,500	4,500	4,500	18,000
2202021080004280284VN						
	01010308001	13,42,900	52,300	1,03,400	27,41,000	42,39,600
	02010308001	15,00,400	58,900	1,40,900	27,33,100	44,33,300
	03010308002	14,55,200	9,56,800	18,18,100	39,44,000	81,74,100
	04010308003	14,06,800	1,09,600	1,74,200	29,31,000	46,21,600
	05010308001	14,76,300	68,700	1,84,000	31,13,900	48,42,900
	06010308005	15,02,000	9,45,500	17,96,300	30,30,200	72,74,000
	07010308001	14,58,200	2,29,700	3,34,800	22,13,500	42,36,200
	08010308015	13,57,400	51,200	1,02,400	18,06,900	33,17,900
	09010308003	15,79,100	2,54,200	3,35,900	22,48,000	44,17,200
	10010308005	13,90,300	1,31,800	1,67,800	18,84,100	35,74,000
	11010308017	18,32,600	1,73,900	2,50,700	29,89,400	52,46,600
	12010308005	13,14,200	9,78,900	18,62,400	16,20,900	57,76,400
	22010308007	13,42,200	77,800	1,30,400	18,20,800	33,71,200
	27000303001	3,05,59,300	4,98,10,700	29,00,000	72,05,000	9,04,75,000
2202021080004410000VN						

DDO Annexure

Department: GOVERNMENT EXAMINATIONS DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2202021080004500503VN	27000303001	1,89,70,000	1,89,70,000	1,62,60,000	0	5,42,00,000
2202021080004800804VN	27000303001	46,09,000	3,91,000	0	0	50,00,000
2202021080004800805VN	27000303001	44,29,000	15,71,000	0	0	60,00,000
2202021080004800808VN	27000303001	3,10,000	2,90,000	0	0	6,00,000
	01010308001	0	9,78,270	11,41,315	11,41,315	32,60,900
	02010308001	0	11,90,490	13,88,905	13,88,905	39,68,300
	03010308002	0	18,12,870	21,15,015	21,15,015	60,42,900
	04010308003	0	11,64,840	13,58,980	13,58,980	38,82,800
	05010308001	0	11,89,200	13,87,400	13,87,400	39,64,000
	06010308005	0	16,60,380	19,37,110	19,37,110	55,34,600
	07010308001	0	10,23,660	11,94,270	11,94,270	34,12,200
	08010308015	0	9,38,310	10,94,695	10,94,695	31,27,700
	09010308003	0	11,70,060	13,65,070	13,65,070	39,00,200
	10010308005	0	9,83,430	11,47,335	11,47,335	32,78,100
	11010308017	0	10,25,790	11,96,755	11,96,755	34,19,300
	12010308005	0	13,67,070	15,94,915	15,94,915	45,56,900
	22010308007	0	9,15,630	10,68,235	10,68,235	30,52,100
		9,50,68,950	11,89,31,450	7,39,58,450	8,33,29,150	37,12,88,000