

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Six Thousand Eight Hundred Seventy Seven Crores Twenty One Lakhs Seventy Thousands Only (Rs.6877,21,70,000/-) - Apportionment of Approved Budget for the Rural Development Department - Orders - Issued.

FINANCE (FMU-PR-RD,RWS) DEPARTMENT

G.O.Rt.No.: 1386

Dated: 11-06-2017

Read the following:-

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Rural Development Department for an amount of Rs.6877,21,70,000 /-(Rupees Six Thousand Eight Hundred Seventy Seven Crores Twenty One Lakhs Seventy Thousands for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Commissioner Rural Development Department is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government (Expr)

To

The Principal Secretary Panchayati Raj and Rural Development Secretariat, A.P., Velagapudi

The Commissioner,Rural Development Department,A.P.

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG) Department, Finance Department, Velagapudi

The Accountant General, Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department : RURAL DEVELOPMENT DEPARTMENT

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2235 Social Security and Welfare							
02 Social Welfare							
M.H.103 Women's Welfare							
G.H.11 State Development Schemes							
S.H.(41) Interest Free Loans to DWACRA Women (Vaddileni Runalu)							
310 Grants-in-Aid							
312 Other Grants-in-Aid	110,27,00,000	38,59,45,000	38,59,45,000	16,54,05,000	16,54,05,000	110,27,00,000	0
S.H.(42) Streenidhi							
310 Grants-in-Aid							
312 Other Grants-in-Aid	50,00,00,000	17,50,00,000	17,50,00,000	7,50,00,000	7,50,00,000	50,00,00,000	0
S.H.(43) Capital Infusion to DWACRA Women Groups							
310 Grants-in-Aid							
312 Other Grants-in-Aid	798,85,86,000	199,71,46,500	199,71,46,500	199,71,46,500	199,71,46,500	798,85,86,000	0
M.H.789 Special Component Plan for Scheduled Castes							
G.H.11 State Development Schemes							
S.H.(43) Capital Infusion to DWACRA Women Groups							
310 Grants-in-Aid							
312 Other Grants-in-Aid	588,19,57,000	147,04,89,250	147,04,89,250	147,04,89,250	147,04,89,250	588,19,57,000	0
M.H.796 Tribal Areas Sub-Plan							
G.H.11 State Development Schemes							
S.H.(43) Capital Infusion to DWACRA Women Groups							
310 Grants-in-Aid							
312 Other Grants-in-Aid	212,94,57,000	53,23,64,250	53,23,64,250	53,23,64,250	53,23,64,250	212,94,57,000	0
03 National Social Assistance Programme							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
M.H.101 National Old Age Pension Scheme (NOAPS)							
G.H.11 State Development Schemes							
S.H.(05) National Family Benefit Scheme							
310 Grants-in-Aid							
312 Other Grants-in-Aid	20,00,00,000	5,00,00,000	5,00,00,000	5,00,00,000	5,00,00,000	20,00,00,000	0
60 Other Social Security and Welfare Programmes							
M.H.200 Other Programmes							
G.H.11 State Development Schemes							
S.H.(10) Insurance Pension Scheme to DWACRA Women (Anna Abhaya Hastam)							
310 Grants-in-Aid							
312 Other Grants-in-Aid	73,59,27,000	18,39,81,750	18,39,81,750	18,39,81,750	18,39,81,750	73,59,27,000	0
S.H.(21) Pensions to AIDS Patients							
310 Grants-in-Aid							
312 Other Grants-in-Aid	47,16,00,000	16,50,60,000	16,50,60,000	14,14,80,000	000	47,16,00,000	0
S.H.(22) Pensions to Toddy Tappers							
310 Grants-in-Aid							
312 Other Grants-in-Aid	16,52,00,000	5,78,20,000	5,78,20,000	4,95,60,000	000	16,52,00,000	0
S.H.(23) NTR Pensions to old age persons & widows							
310 Grants-in-Aid							
312 Other Grants-in-Aid	2213,96,73,000	774,88,85,550	774,88,85,550	664,19,01,900	000	2213,96,73,000	0
S.H.(24) NTR Pensions to Disabled Persons							
310 Grants-in-Aid							
312 Other Grants-in-Aid	516,76,50,000	180,86,77,500	180,86,77,500	155,02,95,000	000	516,76,50,000	0
M.H.789 Special Component Plan for Scheduled Castes							
G.H.11 State Development Schemes							
S.H.(10) Insurance Pension Scheme to DWACRA Women (Anna Abhaya Hastam)							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
310 Grants-in-Aid							
312 Other Grants-in-Aid	31,55,44,000	7,88,86,000	7,88,86,000	7,88,86,000	7,88,86,000	31,55,44,000	0
S.H.(23) NTR Pensions to old age persons & widows							
310 Grants-in-Aid							
312 Other Grants-in-Aid	865,00,00,000	302,75,00,000	302,75,00,000	259,50,00,000	000	865,00,00,000	0
S.H.(24) NTR Pensions to Disabled Persons							
310 Grants-in-Aid							
312 Other Grants-in-Aid	275,00,00,000	96,25,00,000	96,25,00,000	82,50,00,000	000	275,00,00,000	0
M.H.796 Tribal Areas Sub-Plan							
G.H.11 State Development Schemes							
S.H.(10) Insurance Pension Scheme to DWACRA Women (Anna Abhaya Hastam)							
310 Grants-in-Aid							
312 Other Grants-in-Aid	17,00,00,000	4,25,00,000	4,25,00,000	4,25,00,000	4,25,00,000	17,00,00,000	0
S.H.(23) NTR Pensions to old age persons & widows							
310 Grants-in-Aid							
312 Other Grants-in-Aid	305,00,00,000	106,75,00,000	106,75,00,000	91,50,00,000	000	305,00,00,000	0
S.H.(24) NTR Pensions to Disabled Persons							
310 Grants-in-Aid							
312 Other Grants-in-Aid	136,37,00,000	47,72,95,000	47,72,95,000	40,91,10,000	000	136,37,00,000	0
2501 Special Programmes for Rural Development							
02 Drought Prone Areas Development Programme							
M.H.800 Other Expenditure							
G.H.11 State Development Schemes							
S.H.(08) Assistance to District Water management Agencies							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	9,45,00,000	2,36,25,000	2,36,25,000	2,36,25,000	2,36,25,000	9,45,00,000	0
312 Other Grants-in-Aid	1,00,00,000	25,00,000	25,00,000	25,00,000	25,00,000	1,00,00,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
S.H.(10) Andhra Pradesh Water, Land and Tree Authority							
260 Advertisements, Sales and Publicity Expenses	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000	0
S.H.(15) Additional Assistance for Construction of Individual House Hold Latrines (IHHL) under MGNREGA							
310 Grants-in-Aid							
312 Other Grants-in-Aid	100,00,00,000	25,00,00,000	25,00,00,000	25,00,00,000	25,00,00,000	100,00,00,000	0
2505 Rural Employment							
02 Rural Employment Guarantee Scheme							
M.H.101 National Rural Employment Guarantee Scheme							
G.H.11 State Development Schemes							
S.H.(16) Convergence Schemes under Mahatma Gandhi National Employment Guarantee Act							
310 Grants-in-Aid							
312 Other Grants-in-Aid	30,00,00,000	7,50,00,000	7,50,00,000	7,50,00,000	7,50,00,000	30,00,00,000	0
2515 Other Rural Development Programmes							
M.H.102 Community Development							
S.H.(01) Headquarters Office							
010 Salaries							
018 Encashment of Earned Leave	18,73,000	4,68,250	4,68,250	4,68,250	4,68,250	18,73,000	0
019 Leave Travel Concession	2,34,000	58,500	58,500	58,500	58,500	2,34,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	3,73,000	93,250	93,250	93,250	93,250	3,73,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	4,47,000	1,11,750	1,11,750	1,11,750	1,11,750	4,47,000	0
132 Other Office Expenses	4,87,000	1,21,750	1,21,750	1,21,750	1,21,750	4,87,000	0
133 Water and Electricity Charges	10,04,000	2,51,000	2,51,000	2,51,000	2,51,000	10,04,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
134 Hiring of Private Vehicles	12,00,000	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000	0
140 Rents, Rates and Taxes	86,40,000	30,24,000	30,24,000	25,92,000	000	86,40,000	0
240 Petrol, Oil and Lubricants	9,30,000	2,32,500	2,32,500	2,32,500	2,32,500	9,30,000	0
310 Grants-in-Aid							
312 Other Grants-in-Aid	3,000	750	750	750	750	3,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.H.(05) Water Conservation Mission							
010 Salaries							
018 Encashment of Earned Leave	2,74,000	68,500	68,500	68,500	68,500	2,74,000	0
019 Leave Travel Concession	34,000	8,500	8,500	8,500	8,500	34,000	0
130 Office Expenses							
133 Water and Electricity Charges	4,34,000	1,08,500	1,08,500	1,08,500	1,08,500	4,34,000	0
G.H.11 State Development Schemes							
S.H.(10) Assistance to D.R.D.As for Self Employment of Self Help Groups of Women in Rural Areas (SHGs)							
310 Grants-in-Aid							
312 Other Grants-in-Aid	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000	0
S.H.(15) Andhra Pradesh Bankers Institute for Rural Enterprenureship Development (APBIRED)							
310 Grants-in-Aid							
312 Other Grants-in-Aid	4,50,000	1,57,500	1,57,500	1,35,000	000	4,50,000	0
S.H.(26) Providing Urban facilities in Rural Areas							
310 Grants-in-Aid							
312 Other Grants-in-Aid	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
M.H.103 Dry land Development Programme							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
G.H.11 State Development Schemes							
S.H.(10) NTR Jalasiri							
310 Grants-in-Aid							
312 Other Grants-in-Aid	30,03,00,000	7,50,75,000	7,50,75,000	7,50,75,000	7,50,75,000	30,03,00,000	0
M.H.104 DRDA Administration							
G.H.11 State Development Schemes							
S.H.(06) DRDA Administration							
310 Grants-in-Aid							
312 Other Grants-in-Aid	11,71,93,000	2,92,98,250	2,92,98,250	2,92,98,250	2,92,98,250	11,71,93,000	0
M.H.789 Special Component Plan for Scheduled Castes							
G.H.11 State Development Schemes							
S.H.(10) NTR Jalasiri							
310 Grants-in-Aid							
312 Other Grants-in-Aid	10,83,00,000	2,70,75,000	2,70,75,000	2,70,75,000	2,70,75,000	10,83,00,000	0
S.H.(15) Assistance to Andhra Pradesh Mahila Sadhikara Samstha (APMSS)							
310 Grants-in-Aid							
312 Other Grants-in-Aid	100,00,00,000	25,00,00,000	25,00,00,000	25,00,00,000	25,00,00,000	100,00,00,000	0
M.H.796 Tribal Areas Sub-Plan							
G.H.11 State Development Schemes							
S.H.(10) NTR Jalasiri							
310 Grants-in-Aid							
312 Other Grants-in-Aid	3,14,00,000	78,50,000	78,50,000	78,50,000	78,50,000	3,14,00,000	0
S.H.(15) Assistance to Andhra Pradesh Mahila Sadhikara Samstha (APMSS)							
310 Grants-in-Aid							
312 Other Grants-in-Aid	100,00,00,000	25,00,00,000	25,00,00,000	25,00,00,000	25,00,00,000	100,00,00,000	0
M.H.800 Other Expenditure							
G.H.11 State Development Schemes							
S.H.(15) Assistance to Andhra Pradesh Mahila Sadhikara Samstha (APMSS)							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
310 Grants-in-Aid							
312 Other Grants-in-Aid	200,00,00,000	50,00,00,000	50,00,00,000	50,00,00,000	50,00,00,000	200,00,00,000	0
4235 Capital Outlay on Social Security and Welfare							
60 Other Social Security and Welfare Programmes							
M.H.800 Other Expenditure							
G.H.11 State Development Schemes							
S.H.(05) Mahila Sadhikara Samstha							
540 Investments	1,00,00,000	35,00,000	35,00,000	15,00,000	15,00,000	1,00,00,000	0
Total	6877,21,70,000	2173,10,03,800	2173,10,03,800	1922,01,18,150	609,00,44,250	6877,21,70,000	0

DDO Annexure

Department: RURAL DEVELOPMENT DEPARTMENT

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021031141310312VN	27022207002	38,59,45,000	38,59,45,000	16,54,05,000	16,54,05,000	1,10,27,00,000
2235021031142310312VN	27022207002	17,50,00,000	17,50,00,000	7,50,00,000	7,50,00,000	50,00,00,000
2235021031143310312VN	27002207001	99,85,73,250	99,85,73,250	99,85,73,250	99,85,73,250	3,99,42,93,000
	27032207002	99,85,73,250	99,85,73,250	99,85,73,250	99,85,73,250	3,99,42,93,000
2235027891143310312VN	27032207002	1,47,04,89,250	1,47,04,89,250	1,47,04,89,250	1,47,04,89,250	5,88,19,57,000
2235027961143310312VN	27032207002	53,23,64,250	53,23,64,250	53,23,64,250	53,23,64,250	2,12,94,57,000
2235031011105310312VN	27002207001	5,00,00,000	5,00,00,000	5,00,00,000	5,00,00,000	20,00,00,000
2235602001110310312VN	27022207002	18,39,81,750	18,39,81,750	18,39,81,750	18,39,81,750	73,59,27,000
2235602001121310312VN	27002207001	16,50,60,000	16,50,60,000	14,14,80,000	0	47,16,00,000
2235602001122310312VN	27002207001	5,78,20,000	5,78,20,000	4,95,60,000	0	16,52,00,000
2235602001123310312VN	27002207001	7,74,88,85,550	7,74,88,85,550	6,64,19,01,900	0	22,13,96,73,000
2235602001124310312VN						

DDO Annexure

Department: RURAL DEVELOPMENT DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	
2235607891110310312VN	27002207001	1,80,86,77,500	1,80,86,77,500	1,55,02,95,000	0	5,16,76,50,000	
	27022207002	7,88,86,000	7,88,86,000	7,88,86,000	7,88,86,000	31,55,44,000	
2235607891123310312VN	27002207001	3,02,75,00,000	3,02,75,00,000	2,59,50,00,000	0	8,65,00,00,000	
	27002207001	96,25,00,000	96,25,00,000	82,50,00,000	0	2,75,00,00,000	
2235607961110310312VN	27022207002	4,25,00,000	4,25,00,000	4,25,00,000	4,25,00,000	17,00,00,000	
	27002207001	1,06,75,00,000	1,06,75,00,000	91,50,00,000	0	3,05,00,00,000	
2235607961123310312VN	27002207001	47,72,95,000	47,72,95,000	40,91,10,000	0	1,36,37,00,000	
	02012204001	33,75,000	33,75,000	33,75,000	33,75,000	1,35,00,000	
2501028001108310311VN	03012202019	33,75,000	33,75,000	33,75,000	33,75,000	1,35,00,000	
	04012204001	33,75,000	33,75,000	33,75,000	33,75,000	1,35,00,000	
	05012204001	33,75,000	33,75,000	33,75,000	33,75,000	1,35,00,000	
	06012204001	33,75,000	33,75,000	33,75,000	33,75,000	1,35,00,000	
	08012202098	33,75,000	33,75,000	33,75,000	33,75,000	1,35,00,000	
	22012202001	33,75,000	33,75,000	33,75,000	33,75,000	1,35,00,000	
	2501028001108310312VN	02012204001	3,57,142	3,57,142	3,57,142	3,57,142	14,28,568
		03012202019	3,57,143	3,57,143	3,57,143	3,57,143	14,28,572
		04012204001	3,57,143	3,57,143	3,57,143	3,57,143	14,28,572

DDO Annexure

Department: RURAL DEVELOPMENT DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05012204001	3,57,143	3,57,143	3,57,143	3,57,143	14,28,572
	06012204001	3,57,143	3,57,143	3,57,143	3,57,143	14,28,572
	08012202098	3,57,143	3,57,143	3,57,143	3,57,143	14,28,572
	22012202001	3,57,143	3,57,143	3,57,143	3,57,143	14,28,572
2501028001110260000VN						
	01012207001	9,616	9,616	9,616	9,616	38,464
	02012204001	9,616	9,616	9,616	9,616	38,464
	03012202019	9,616	9,616	9,616	9,616	38,464
	04012204001	9,616	9,616	9,616	9,616	38,464
	05012204001	9,616	9,616	9,616	9,616	38,464
	06012204001	9,615	9,615	9,615	9,615	38,460
	07012202015	9,615	9,615	9,615	9,615	38,460
	08012202098	9,615	9,615	9,615	9,615	38,460
	09012204001	9,615	9,615	9,615	9,615	38,460
	10012202065	9,615	9,615	9,615	9,615	38,460
	11012202064	9,615	9,615	9,615	9,615	38,460
	12012207001	9,615	9,615	9,615	9,615	38,460
	22012202001	9,615	9,615	9,615	9,615	38,460
2501028001115310312VN						
	27032207002	25,00,00,000	25,00,00,000	25,00,00,000	25,00,00,000	1,00,00,00,000
2505021011116310312VN						
	27002207001	7,50,00,000	7,50,00,000	7,50,00,000	7,50,00,000	30,00,00,000
2515001020001010018VN						
	27002207001	4,68,250	4,68,250	4,68,250	4,68,250	18,73,000
2515001020001010019VN						

DDO Annexure

Department: RURAL DEVELOPMENT DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2515001020001110111VN	27002207001	58,500	58,500	58,500	58,500	2,34,000
2515001020001130131VN	27002207001	93,250	93,250	93,250	93,250	3,73,000
2515001020001130132VN	27002207001	1,11,750	1,11,750	1,11,750	1,11,750	4,47,000
2515001020001130133VN	27002207001	1,21,750	1,21,750	1,21,750	1,21,750	4,87,000
2515001020001130134VN	27002207001	2,51,000	2,51,000	2,51,000	2,51,000	10,04,000
2515001020001140000VN	27002207001	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000
2515001020001240000VN	27002207001	30,24,000	30,24,000	25,92,000	0	86,40,000
2515001020001310312VN	27002207001	2,32,500	2,32,500	2,32,500	2,32,500	9,30,000
2515001020001510511VN	27002207001	750	750	750	750	3,000
2515001020005010018VN	27002207001	25,000	25,000	25,000	25,000	1,00,000
2515001020005010019VN	27002207001	68,500	68,500	68,500	68,500	2,74,000
2515001020005130133VN	27002207001	8,500	8,500	8,500	8,500	34,000
	27002207001	1,08,500	1,08,500	1,08,500	1,08,500	4,34,000

DDO Annexure

Department: RURAL DEVELOPMENT DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2515001021110310312VN	01012207001	8,928	8,928	8,928	8,928	35,712
	02012204001	8,928	8,928	8,928	8,928	35,712
	03012202019	8,928	8,928	8,928	8,928	35,712
	04012204001	8,928	8,928	8,928	8,928	35,712
	05012204001	8,929	8,929	8,929	8,929	35,716
	06012204001	8,929	8,929	8,929	8,929	35,716
	07012202015	8,929	8,929	8,929	8,929	35,716
	08012202098	8,928	8,928	8,928	8,928	35,712
	09012204001	8,929	8,929	8,929	8,929	35,716
	10012202065	8,929	8,929	8,929	8,929	35,716
	11012202064	8,929	8,929	8,929	8,929	35,716
	12012207001	17,857	17,857	17,857	17,857	71,428
	22012202001	8,929	8,929	8,929	8,929	35,716
2515001021115310312VN	27002207001	1,57,500	1,57,500	1,35,000	0	4,50,000
2515001021126310312VN	27002207001	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000
2515001031110310312VN	27002207001	7,50,75,000	7,50,75,000	7,50,75,000	7,50,75,000	30,03,00,000
2515001041106310312VN	27002207001	2,92,98,250	2,92,98,250	2,92,98,250	2,92,98,250	11,71,93,000
2515007891110310312VN	27002207001	2,70,75,000	2,70,75,000	2,70,75,000	2,70,75,000	10,83,00,000
2515007891115310312VN						

DDO Annexure

Department: RURAL DEVELOPMENT DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2515007961110310312VN	27022207002	25,00,00,000	25,00,00,000	25,00,00,000	25,00,00,000	1,00,00,00,000
2515007961115310312VN	27002207001	78,50,000	78,50,000	78,50,000	78,50,000	3,14,00,000
2515008001115310312VN	27022207002	25,00,00,000	25,00,00,000	25,00,00,000	25,00,00,000	1,00,00,00,000
4235608001105540000VN	27022207002	50,00,00,000	50,00,00,000	50,00,00,000	50,00,00,000	2,00,00,00,000
	27022207002	35,00,000	35,00,000	15,00,000	15,00,000	1,00,00,000
		21,73,10,03,800	21,73,10,03,800	19,22,01,18,150	6,09,00,44,250	68,77,21,70,000