

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Thirteen Crores Twelve Lakhs Forty Five Thousands Six Hundred  
Only (Rs.13,12,45,600/-) - Apportionment of Approved Budget for the Irrigation Projects, North Coastal Districts - Orders - Issued.

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**FINANCE ( FMU-WATER RESOURCES-1 ) DEPARTMENT**

**G.O.Rt.No.: 1395**

**Dated: 11-06-2017**

**Read the following:-**

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

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**ORDER:**

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Irrigation Projects, North Coastal Districts for an amount of Rs.13,12,45,600 /-(Rupees Thirteen Crores Twelve Lakhs Forty Five Thousands Six Hundred for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Chief Engineer Irrigation Projects, North Coastal Districts is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Muddada Ravi Chandra**  
**Secretary to Government (Expr)**

To  
**Water Resources Secretariat**  
**The Chief Engineer, Irrigation Projects, North Coastal Districts**  
**The Director of Treasuries & Accounts, Ibrahimpatnam**  
**The Director Works and Accounts, Ibrahimpatnam**  
**The Pay & Accounts Officer, Ibrahimpatnam**  
**The Finance (BG) Department, Finance Department, Velagapaudi**  
**The Accountant General, Hyderabad**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**

## Annexure for CBRO

Department : IRRIGATION PROJECTS,NORTH COASTAL DSTTCS

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
<b>2700 Major Irrigation</b>							
<b>01 Major Irrigation - Commercial</b>							
<b>M.H.115 Vamsadhara Project(Stage I)</b>							
<b>S.H.(27) Canals and Distributaries</b>							
270 Minor Works							
272 Maintenance	60,00,000	21,00,000	10,00,000	12,00,000	5,00,000	48,00,000	12,00,000
<b>M.H.129 Neradi Barrage Under Vamsadhara Project (Stage-II)</b>							
<b>S.H.(27) Canals and Distributaries</b>							
270 Minor Works							
272 Maintenance	6,00,000	2,10,000	1,40,000	85,000	45,000	4,80,000	1,20,000
<b>M.H.800 Other Expenditure</b>							
<b>S.H.(21) Project Establishment</b>							
110 Domestic Travel Expenses							
111 Travelling Allowance	10,00,000	3,50,000	3,50,000	3,00,000	000	10,00,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	4,40,000	1,00,000	50,000	1,00,000	1,05,000	3,55,000	85,000
132 Other Office Expenses	14,02,000	3,00,000	3,00,000	3,00,000	2,22,000	11,22,000	2,80,000
270 Minor Works							
271 Other Expenditure	1,00,000	30,000	30,000	30,000	000	90,000	10,000
272 Maintenance	50,00,000	10,00,000	10,00,000	10,00,000	10,00,000	40,00,000	10,00,000
273 Work Charged Establishment	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
274 H.T.C.C Charges	6,00,000	2,10,000	2,10,000	90,000	90,000	6,00,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
<b>4700 Capital Outlay on Major Irrigation</b>							
<b>01 Major Irrigation - Commercial</b>							
<b>M.H.800 Other Expenditure</b>							
<b>G.H.11 State Development Schemes</b>							
<b>S.H.(08) Proejct Establishment under Chief Engineer, North Coastal</b>							
010 Salaries							
018 Encashment of Earned Leave	1,88,38,000	27,80,000	48,20,000	44,40,000	33,30,000	1,53,70,000	34,68,000
019 Leave Travel Concession	23,55,000	3,00,000	5,00,000	5,84,000	5,00,000	18,84,000	4,71,000
110 Domestic Travel Expenses							
111 Travelling Allowance	1,20,00,000	42,00,000	37,10,000	31,10,000	6,00,000	1,16,20,000	3,80,000
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	10,50,000	3,67,000	3,67,000	3,11,000	000	10,45,000	5,000
132 Other Office Expenses	80,32,000	25,20,000	26,43,000	21,50,000	7,19,000	80,32,000	0
133 Water and Electricity Charges	21,00,000	4,15,000	4,02,000	5,22,000	3,41,000	16,80,000	4,20,000
134 Hiring of Private Vehicles	1,16,34,000	40,70,000	35,42,000	30,27,000	9,95,000	1,16,34,000	0
140 Rents, Rates and Taxes	15,51,000	5,28,000	5,28,000	4,95,000	000	15,51,000	0
160 Publications	21,25,000	7,43,000	6,72,000	3,90,000	20,000	18,25,000	3,00,000
240 Petrol, Oil and Lubricants	2,52,000	50,400	50,400	50,400	50,400	2,01,600	50,400
260 Advertisements, Sales and Publicity Expenses	6,00,00,000	2,10,00,000	1,30,65,000	1,00,00,000	39,35,000	4,80,00,000	1,20,00,000
280 Professional Services							
281 Pleaders Fees	2,70,000	94,000	92,000	30,000	000	2,16,000	54,000
510 Motor Vehicles							
511 Maintenance of Office Vehicles	2,20,000	75,000	75,000	70,000	000	2,20,000	0
530 Major Works							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
534 Work Charged Establishment	1,55,85,000	36,30,000	36,30,000	36,30,000	36,30,000	1,45,20,000	10,65,000
<b>Total</b>	<b>15,21,54,000</b>	<b>4,53,22,400</b>	<b>3,74,26,400</b>	<b>3,21,64,400</b>	<b>1,63,32,400</b>	<b>13,12,45,600</b>	2,09,08,400

## DDO Annexure

Department: IRRIGATION PROJECTS,NORTH COASTAL DSTTCS

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2700011150027270272VN	01060705001	15,00,000	3,00,000	6,00,000	2,00,000	26,00,000
	01140705001	6,00,000	7,00,000	6,00,000	3,00,000	22,00,000
2700011290027270272VN	01020705002	2,10,000	1,00,000	85,000	0	3,95,000
	01050705001	0	40,000	0	45,000	85,000
2700018000021110111VN	22031211001	1,50,000	1,50,000	1,00,000	0	4,00,000
	22091211001	2,00,000	2,00,000	2,00,000	0	6,00,000
2700018000021130131VN	22031211001	50,000	25,000	50,000	55,000	1,80,000
	22091211001	50,000	25,000	50,000	50,000	1,75,000
2700018000021130132VN	22031211001	1,50,000	1,50,000	1,50,000	1,00,000	5,50,000
	22091211001	1,50,000	1,50,000	1,50,000	1,22,000	5,72,000
2700018000021270271VN	22091211001	30,000	30,000	30,000	0	90,000
2700018000021270272VN	01011212002	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	02011211002	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
	02071211001	1,50,000	1,00,000	1,00,000	1,00,000	4,50,000
	22011203001	1,50,000	2,00,000	2,00,000	2,00,000	7,50,000

DDO Annexure

Department: IRRIGATION PROJECTS,NORTH COASTAL DSTTCS

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2700018000021270273VN	22091211001	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
	22091212001	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
	01011212002	50,000	75,000	50,000	75,000	2,50,000
	22011203001	75,000	50,000	75,000	50,000	2,50,000
	22091211001	75,000	50,000	75,000	50,000	2,50,000
	22091212001	50,000	75,000	50,000	75,000	2,50,000
2700018000021270274VN	02011211002	2,10,000	2,10,000	90,000	90,000	6,00,000
4700018001108010018VN	01000705005	0	30,000	20,000	20,000	70,000
	01010705002	5,00,000	10,00,000	7,00,000	5,00,000	27,00,000
	01020705001	4,00,000	6,00,000	5,00,000	3,00,000	18,00,000
	01020705002	1,00,000	3,00,000	1,00,000	1,00,000	6,00,000
	01022302004	0	50,000	0	50,000	1,00,000
	01050705001	1,50,000	2,00,000	3,00,000	2,00,000	8,50,000
	01050705003	30,000	50,000	30,000	20,000	1,30,000
	01050705004	1,50,000	2,50,000	2,00,000	2,00,000	8,00,000
	01052302004	2,00,000	2,00,000	3,00,000	2,50,000	9,50,000
	01110705001	3,00,000	5,00,000	5,00,000	4,00,000	17,00,000
	01140705001	1,50,000	2,00,000	3,00,000	2,00,000	8,50,000
	02011210002	20,000	2,80,000	3,00,000	4,50,000	10,50,000
	22011211001	1,00,000	2,00,000	2,00,000	1,50,000	6,50,000
	22011211002	30,000	1,20,000	1,00,000	1,00,000	3,50,000
	22091210001	1,50,000	2,50,000	2,00,000	1,00,000	7,00,000

DDO Annexure

Department: IRRIGATION PROJECTS,NORTH COASTAL DSTTCS

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
4700018001108010019VN	22091211001	2,00,000	2,00,000	2,00,000	1,00,000	7,00,000
	22411210002	1,50,000	1,00,000	1,50,000	0	4,00,000
	22411210003	0	40,000	40,000	40,000	1,20,000
	22411210004	1,50,000	2,50,000	3,00,000	1,50,000	8,50,000
	01000705005	20,000	20,000	20,000	25,000	85,000
	01010705002	50,000	30,000	40,000	30,000	1,50,000
	01020705001	20,000	30,000	30,000	30,000	1,10,000
	01020705002	20,000	30,000	30,000	30,000	1,10,000
	01022302004	10,000	20,000	20,000	25,000	75,000
	01050705001	30,000	20,000	30,000	30,000	1,10,000
	01050705003	10,000	20,000	20,000	25,000	75,000
	01050705004	10,000	20,000	20,000	25,000	75,000
	01052302004	10,000	20,000	20,000	25,000	75,000
	01110705001	10,000	50,000	30,000	40,000	1,30,000
	01140705001	30,000	20,000	30,000	30,000	1,10,000
	02011210002	20,000	20,000	40,000	40,000	1,20,000
	22011211001	10,000	50,000	30,000	30,000	1,20,000
	22011211002	10,000	30,000	30,000	20,000	90,000
	22031211001	0	30,000	30,000	10,000	70,000
	22091210001	20,000	20,000	30,000	20,000	90,000
	22091211001	20,000	20,000	30,000	15,000	85,000
	22092305001	0	10,000	30,000	10,000	50,000
	22411210002	0	10,000	30,000	10,000	50,000
	22411210003	0	10,000	30,000	15,000	55,000

DDO Annexure

Department: IRRIGATION PROJECTS,NORTH COASTAL DSTTCS

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
4700018001108110111VN	22411210004	0	20,000	14,000	15,000	49,000
	01000705005	25,000	25,000	25,000	10,000	85,000
	01010705002	1,50,000	1,50,000	1,50,000	50,000	5,00,000
	01020705001	3,50,000	2,50,000	2,50,000	50,000	9,00,000
	01020705002	3,50,000	2,00,000	2,50,000	50,000	8,50,000
	01022302004	1,50,000	60,000	60,000	10,000	2,80,000
	01050705001	3,50,000	3,50,000	3,00,000	50,000	10,50,000
	01050705003	1,00,000	1,00,000	1,00,000	10,000	3,10,000
	01050705004	1,00,000	1,00,000	1,00,000	10,000	3,10,000
	01052302004	50,000	50,000	50,000	10,000	1,60,000
	01110705001	2,50,000	2,50,000	3,00,000	50,000	8,50,000
	01140705001	3,50,000	3,00,000	2,50,000	50,000	9,50,000
	02011210002	1,50,000	1,50,000	1,50,000	60,000	5,10,000
	22011211001	2,25,000	1,50,000	1,50,000	50,000	5,75,000
	22011211002	3,25,000	3,00,000	2,50,000	50,000	9,25,000
	22091210001	6,00,000	6,00,000	2,50,000	50,000	15,00,000
	22092305001	50,000	50,000	50,000	10,000	1,60,000
	22411210002	2,00,000	2,00,000	1,00,000	10,000	5,10,000
	22411210003	3,50,000	3,50,000	2,50,000	10,000	9,60,000
	22411210004	75,000	75,000	75,000	10,000	2,35,000
4700018001108130131VN	01000705005	3,000	3,000	3,000	0	9,000
	01010705002	28,000	28,000	25,000	0	81,000
	01020705001	18,000	18,000	18,000	0	54,000



DDO Annexure

Department: IRRIGATION PROJECTS,NORTH COASTAL DSTTCS

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01020705002	28,000	28,000	25,000	0	81,000
	01022302004	15,000	16,000	15,000	0	46,000
	01050705001	28,000	28,000	25,000	0	81,000
	01050705003	10,000	10,000	10,000	0	30,000
	01050705004	10,000	5,000	5,000	0	20,000
	01052302004	3,000	3,000	3,000	0	9,000
	01110705001	25,000	25,000	25,000	0	75,000
	01140705001	28,000	28,000	25,000	0	81,000
	02011210002	70,000	79,000	50,000	0	1,99,000
	22011211001	20,000	20,000	20,000	0	60,000
	22011211002	10,000	5,000	5,000	0	20,000
	22091210001	44,000	44,000	30,000	0	1,18,000
	22092305001	5,000	5,000	5,000	0	15,000
	22411210002	2,000	2,000	2,000	0	6,000
	22411210003	10,000	10,000	10,000	0	30,000
	22411210004	10,000	10,000	10,000	0	30,000
4700018001108130132VN						
	01000705005	30,000	30,000	30,000	20,000	1,10,000
	01010705002	2,00,000	2,00,000	2,00,000	50,000	6,50,000
	01020705001	75,000	1,03,000	1,50,000	50,000	3,78,000
	01020705002	1,50,000	1,60,000	1,50,000	50,000	5,10,000
	01022302004	1,50,000	1,50,000	1,00,000	20,000	4,20,000
	01050705001	1,50,000	2,50,000	1,50,000	50,000	6,00,000
	01050705003	75,000	1,00,000	50,000	20,000	2,45,000
	01050705004	30,000	30,000	50,000	20,000	1,30,000

DDO Annexure

Department: IRRIGATION PROJECTS,NORTH COASTAL DSTTCS

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
4700018001108130133VN	01052302004	30,000	30,000	30,000	20,000	1,10,000
	01110705001	1,00,000	1,00,000	1,50,000	50,000	4,00,000
	01140705001	2,00,000	2,50,000	1,50,000	50,000	6,50,000
	02011210002	2,50,000	2,50,000	2,50,000	99,000	8,49,000
	22011211001	3,00,000	1,50,000	2,00,000	50,000	7,00,000
	22011211002	30,000	50,000	50,000	20,000	1,50,000
	22091210001	2,00,000	2,00,000	1,50,000	50,000	6,00,000
	22092305001	20,000	60,000	40,000	10,000	1,30,000
	22411210002	80,000	80,000	50,000	20,000	2,30,000
	22411210003	4,00,000	4,00,000	1,50,000	50,000	10,00,000
	22411210004	50,000	50,000	50,000	20,000	1,70,000
	01000705005	10,000	10,000	20,000	10,000	50,000
	01010705002	40,000	40,000	50,000	30,000	1,60,000
	01020705001	10,000	6,000	10,000	15,000	41,000
	01020705002	20,000	10,000	20,000	15,000	65,000
	01022302004	10,000	10,000	20,000	10,000	50,000
	01050705001	20,000	20,000	30,000	20,000	90,000
	01050705003	15,000	10,000	20,000	10,000	55,000
	01050705004	10,000	10,000	14,000	10,000	44,000
	01052302004	10,000	10,000	20,000	10,000	50,000
	01110705001	25,000	25,000	25,000	20,000	95,000
	01140705001	20,000	30,000	40,000	20,000	1,10,000
	22011211001	30,000	30,000	50,000	30,000	1,40,000
22011211002	15,000	10,000	20,000	10,000	55,000	

DDO Annexure

Department: IRRIGATION PROJECTS,NORTH COASTAL DSTTCS

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
4700018001108130134VN	22031211001	60,000	20,000	20,000	20,000	1,20,000
	22091210001	25,000	20,000	30,000	20,000	95,000
	22091211001	30,000	16,000	20,000	16,000	82,000
	22092305001	5,000	5,000	9,000	5,000	24,000
	22411210002	20,000	30,000	30,000	20,000	1,00,000
	22411210003	30,000	80,000	60,000	40,000	2,10,000
	22411210004	10,000	10,000	14,000	10,000	44,000
	01000705005	48,000	48,000	72,000	24,000	1,92,000
	01010705002	72,000	72,000	72,000	24,000	2,40,000
	01020705001	3,36,000	3,36,000	2,88,000	96,000	10,56,000
	01020705002	2,25,000	2,25,000	2,16,000	72,000	7,38,000
	01022302004	72,000	72,000	72,000	24,000	2,40,000
	01050705001	1,94,000	1,94,000	2,88,000	80,000	7,56,000
	01050705003	48,000	48,000	72,000	24,000	1,92,000
	01050705004	72,000	72,000	72,000	24,000	2,40,000
	01052302004	48,000	48,000	72,000	24,000	1,92,000
	01060705001	7,20,000	4,32,000	2,16,000	72,000	14,40,000
	01110705001	2,16,000	2,16,000	2,88,000	96,000	8,16,000
	01140705001	1,44,000	1,44,000	1,44,000	48,000	4,80,000
	02011210002	75,000	75,000	75,000	75,000	3,00,000
	22011211001	2,16,000	1,20,000	72,000	24,000	4,32,000
	22011211002	6,24,000	4,80,000	2,88,000	96,000	14,88,000
	22091210001	6,48,000	6,48,000	2,88,000	96,000	16,80,000
	22091211001	96,000	96,000	1,44,000	48,000	3,84,000

DDO Annexure

Department: IRRIGATION PROJECTS,NORTH COASTAL DSTTCS

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
4700018001108140000VN	22092305001	48,000	48,000	72,000	24,000	1,92,000
	22411210002	72,000	72,000	72,000	0	2,16,000
	22411210003	48,000	48,000	72,000	24,000	1,92,000
	22411210004	48,000	48,000	72,000	0	1,68,000
	01000705005	36,000	36,000	36,000	0	1,08,000
	01050705003	33,000	33,000	33,000	0	99,000
	01050705004	53,000	53,000	53,000	0	1,59,000
	01052302004	32,000	32,000	32,000	0	96,000
	01140705001	8,000	8,000	8,000	0	24,000
	22011211001	1,56,000	1,56,000	1,56,000	0	4,68,000
	22011211002	80,000	80,000	52,000	0	2,12,000
	22091210001	63,000	63,000	63,000	0	1,89,000
	22411210002	15,000	15,000	10,000	0	40,000
	22411210003	30,000	30,000	30,000	0	90,000
22411210004	22,000	22,000	22,000	0	66,000	
4700018001108160000VN	01010705002	50,000	50,000	30,000	0	1,30,000
	01020705001	10,000	0	0	0	10,000
	01020705002	30,000	30,000	20,000	0	80,000
	01022302004	20,000	20,000	20,000	0	60,000
	01050705001	50,000	0	0	0	50,000
	01050705003	30,000	30,000	30,000	0	90,000
	01050705004	10,000	10,000	10,000	0	30,000
	01140705001	30,000	40,000	40,000	0	1,10,000

DDO Annexure

Department: IRRIGATION PROJECTS,NORTH COASTAL DSTTCS

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02011210002	20,000	0	0	0	20,000
	22411210002	51,000	50,000	20,000	0	1,21,000
	22411210003	3,92,000	3,92,000	2,00,000	20,000	10,04,000
	22411210004	50,000	50,000	20,000	0	1,20,000
4700018001108240000VN						
	02011210002	50,400	50,400	50,400	50,400	2,01,600
4700018001108260000VN						
	01000705005	0	0	1,00,000	3,00,000	4,00,000
	01020705001	50,000	0	0	0	50,000
	01020705002	0	15,000	0	0	15,000
	01022302004	40,00,000	10,00,000	15,00,000	5,00,000	70,00,000
	01050705001	36,000	0	0	0	36,000
	01050705003	12,40,000	10,00,000	15,00,000	3,00,000	40,40,000
	01050705004	45,00,000	40,00,000	20,00,000	6,00,000	1,11,00,000
	01052302004	0	0	1,00,000	3,00,000	4,00,000
	01110705001	25,000	25,000	0	0	50,000
	01140705001	25,000	25,000	0	0	50,000
	22092305001	2,44,000	0	0	0	2,44,000
	22411210002	4,80,000	10,00,000	15,00,000	3,35,000	33,15,000
	22411210003	80,00,000	50,00,000	18,00,000	10,00,000	1,58,00,000
	22411210004	24,00,000	10,00,000	15,00,000	6,00,000	55,00,000
4700018001108280281VN						
	01010705002	10,000	10,000	5,000	0	25,000
	01020705001	2,000	8,000	0	0	10,000
	01020705002	0	9,000	5,000	0	14,000

DDO Annexure

Department: IRRIGATION PROJECTS,NORTH COASTAL DSTTCS

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01050705001	0	0	5,000	0	5,000
	01110705001	0	0	5,000	0	5,000
	01140705001	0	5,000	5,000	0	10,000
	22011211001	0	5,000	0	0	5,000
	22031211001	0	5,000	0	0	5,000
	22411210003	82,000	50,000	5,000	0	1,37,000
4700018001108510511VN						
	02011210002	75,000	75,000	70,000	0	2,20,000
4700018001108530534VN						
	01020705001	16,25,000	16,25,000	16,25,000	16,25,000	65,00,000
	01020705002	15,00,000	15,00,000	15,00,000	15,00,000	60,00,000
	01140705001	75,000	75,000	75,000	75,000	3,00,000
	02011210002	1,80,000	1,80,000	1,80,000	1,80,000	7,20,000
	22011211002	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000
		4,53,22,400	3,74,26,400	3,21,64,400	1,63,32,400	13,12,45,600