

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Two Hundred Five Crores Seventy Three Lakhs Fifty Eight Thousands Only (Rs.205,73,58,000/-) - Apportionment of Approved Budget for the Sugar Cane Commissioner - Orders - Issued.

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**FINANCE ( FMU-REV,INDS-COM ) DEPARTMENT**

**G.O.Rt.No.: 1390**

**Dated: 11-06-2017**

**Read the following:-**

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

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**ORDER:**

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Sugar Cane Commissioner for an amount of Rs.205,73,58,000 /-(Rupees Two Hundred Five Crores Seventy Three Lakhs Fifty Eight Thousands for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Sugar Cane Commissioner is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Muddada Ravi Chandra**  
**Secretary to Government (Expr)**

**To**  
**The Secretary, Industries and Commerce Export Promotion Department, AP Secretariat, Velagapudi.**  
**The Commissioner for Sugar cane Commission**  
**The Director of Treasuries & Accounts, Ibrahimpatnam**  
**The Director Works and Accounts, Ibrahimpatnam**  
**The Pay & Accounts Officer, Ibrahimpatnam**  
**The Finance (BG) Department, Finance Department, Velagapudi**  
**The Accountant General, Hyderabad**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**

## Annexure for CBRO

Department : SUGAR CANE COMMISSIONER

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
<b>2852 Industries</b>							
<b>08 Consumer Industries</b>							
<b>M.H.201 Sugar</b>							
<b>S.H.(01) Directorate of Sugar</b>							
010 Salaries							
018 Encashment of Earned Leave	10,70,000	2,67,500	2,67,500	2,67,500	2,67,500	10,70,000	0
019 Leave Travel Concession	1,34,000	33,500	33,500	33,500	33,500	1,34,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	4,57,000	1,14,250	1,14,250	1,14,250	1,14,250	4,57,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,51,000	37,750	37,750	37,750	37,750	1,51,000	0
132 Other Office Expenses	2,88,000	72,000	72,000	72,000	72,000	2,88,000	0
133 Water and Electricity Charges	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000	0
134 Hiring of Private Vehicles	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
140 Rents, Rates and Taxes	12,00,000	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000	0
200 Other Administrative Expenses	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
240 Petrol, Oil and Lubricants	1,26,000	31,500	31,500	31,500	31,500	1,26,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	50,000	12,500	12,500	12,500	12,500	50,000	0
<b>S.H.(03) District Offices</b>							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
010 Salaries							
018 Encashment of Earned Leave	18,15,000	4,53,750	4,53,750	4,53,750	4,53,750	18,15,000	0
019 Leave Travel Concession	2,27,000	56,750	56,750	56,750	56,750	2,27,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	4,06,000	1,01,500	1,01,500	1,01,500	1,01,500	4,06,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	63,000	15,750	15,750	15,750	15,750	63,000	0
132 Other Office Expenses	44,000	11,000	11,000	11,000	11,000	44,000	0
133 Water and Electricity Charges	92,000	23,000	23,000	23,000	23,000	92,000	0
140 Rents, Rates and Taxes	1,35,000	33,750	33,750	33,750	33,750	1,35,000	0
200 Other Administrative Expenses	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
<b>S.H.(08) Assistance to Co-operative Sugar Factories towards reimbursement of Purchase Tax incentives</b>							
310 Grants-in-Aid							
312 Other Grants-in-Aid	205,00,00,000	51,25,00,000	51,25,00,000	51,25,00,000	51,25,00,000	205,00,00,000	0
<b>Total</b>	<b>205,73,58,000</b>	<b>51,43,39,500</b>	<b>51,43,39,500</b>	<b>51,43,39,500</b>	<b>51,43,39,500</b>	<b>205,73,58,000</b>	<b>0</b>

## DDO Annexure

**Department: SUGAR CANE COMMISSIONER**

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2852082010001010018VN	27001308001	2,67,500	2,67,500	2,67,500	2,67,500	10,70,000
2852082010001010019VN	27001308001	33,500	33,500	33,500	33,500	1,34,000
2852082010001110111VN	27001308001	1,14,250	1,14,250	1,14,250	1,14,250	4,57,000
2852082010001130131VN	27001308001	37,750	37,750	37,750	37,750	1,51,000
2852082010001130132VN	27001308001	72,000	72,000	72,000	72,000	2,88,000
2852082010001130133VN	27001308001	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000
2852082010001130134VN	27001308001	75,000	75,000	75,000	75,000	3,00,000
2852082010001140000VN	27001308001	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000
2852082010001200000VN	27001308001	25,000	25,000	25,000	25,000	1,00,000
2852082010001240000VN	27001308001	31,500	31,500	31,500	31,500	1,26,000
2852082010001510511VN	27001308001	12,500	12,500	12,500	12,500	50,000

**DDO Annexure**

**Department: SUGAR CANE COMMISSIONER**

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2852082010003010018VN	02021308001	64,821	64,821	64,821	64,821	2,59,284
	03081506001	64,821	64,821	64,821	64,821	2,59,284
	04151308002	64,821	64,821	64,821	64,821	2,59,284
	05181308001	64,821	64,821	64,821	64,821	2,59,284
	08011308001	64,821	64,821	64,821	64,821	2,59,284
	11011308001	64,824	64,824	64,824	64,824	2,59,296
	22031308001	64,821	64,821	64,821	64,821	2,59,284
2852082010003010019VN	02021308001	8,107	8,107	8,107	8,107	32,428
	03081506001	8,107	8,107	8,107	8,107	32,428
	04151308002	8,107	8,107	8,107	8,107	32,428
	05181308001	8,107	8,107	8,107	8,107	32,428
	08011308001	8,107	8,107	8,107	8,107	32,428
	11011308001	8,108	8,108	8,108	8,108	32,432
	22031308001	8,107	8,107	8,107	8,107	32,428
2852082010003110111VN	02021308001	14,500	14,500	14,500	14,500	58,000
	03081506001	14,500	14,500	14,500	14,500	58,000
	04151308002	14,500	14,500	14,500	14,500	58,000
	05181308001	14,500	14,500	14,500	14,500	58,000
	08011308001	14,500	14,500	14,500	14,500	58,000
	11011308001	14,500	14,500	14,500	14,500	58,000
	22031308001	14,500	14,500	14,500	14,500	58,000
2852082010003130131VN						

DDO Annexure

Department: SUGAR CANE COMMISSIONER

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2852082010003130132VN	02021308001	2,250	2,250	2,250	2,250	9,000
	03081506001	2,250	2,250	2,250	2,250	9,000
	04151308002	2,250	2,250	2,250	2,250	9,000
	05181308001	2,250	2,250	2,250	2,250	9,000
	08011308001	2,250	2,250	2,250	2,250	9,000
	11011308001	2,250	2,250	2,250	2,250	9,000
	22031308001	2,250	2,250	2,250	2,250	9,000
2852082010003130133VN	02021308001	1,570	1,570	1,570	1,570	6,280
	03081506001	1,570	1,570	1,570	1,570	6,280
	04151308002	1,570	1,570	1,570	1,570	6,280
	05181308001	1,570	1,570	1,570	1,570	6,280
	08011308001	1,570	1,570	1,570	1,570	6,280
	11011308001	1,580	1,580	1,580	1,580	6,320
	22031308001	1,570	1,570	1,570	1,570	6,280
2852082010003140000VN	02021308001	3,285	3,285	3,285	3,285	13,140
	03081506001	3,285	3,285	3,285	3,285	13,140
	04151308002	3,285	3,285	3,285	3,285	13,140
	05181308001	3,290	3,290	3,290	3,290	13,160
	08011308001	3,285	3,285	3,285	3,285	13,140
	11011308001	3,285	3,285	3,285	3,285	13,140
	22031308001	3,285	3,285	3,285	3,285	13,140
03081506001	8,500	8,500	8,500	8,500	34,000	

**DDO Annexure**

**Department: SUGAR CANE COMMISSIONER**

<b>HOA</b>	<b>DDO</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1+Q2+Q3+Q4</b>
<b>2852082010003200000VN</b>	08011308001	8,000	8,000	8,000	8,000	32,000
	11011308001	8,750	8,750	8,750	8,750	35,000
	22031308001	8,500	8,500	8,500	8,500	34,000
	02021308001	7,142	7,142	7,142	7,142	28,568
	03081506001	7,142	7,142	7,142	7,142	28,568
	04151308002	7,142	7,142	7,142	7,142	28,568
	05181308001	7,148	7,148	7,148	7,148	28,592
	08011308001	7,142	7,142	7,142	7,142	28,568
	11011308001	7,142	7,142	7,142	7,142	28,568
	22031308001	7,142	7,142	7,142	7,142	28,568
<b>2852082010008310312VN</b>	27001308001	<b>51,25,00,000</b>	<b>51,25,00,000</b>	<b>51,25,00,000</b>	<b>51,25,00,000</b>	<b>2,05,00,00,000</b>
		<b>51,43,39,500</b>	<b>51,43,39,500</b>	<b>51,43,39,500</b>	<b>51,43,39,500</b>	<b>2,05,73,58,000</b>