

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Thirty Seven Crores Fourteen Lakhs Ninety Three Thousands Only
(Rs.37,14,93,000/-) - Apportionment of Approved Budget for the Law Secretariat - Orders - Issued.

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FINANCE (FMU-ENY,HOME AND COURTS) DEPARTMENT

G.O.Rt.No.: 1389

Dated: 11-06-2017

Read the following:-

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Law Secretariat for an amount of Rs.37,14,93,000 /-(Rupees Thirty Seven Crores Fourteen Lakhs Ninety Three Thousands for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Secretary Law Secretariat is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government (Expr)

To
The Secretary, Law Dept., A.P. Secretariat., Velagapudi
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapudi
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department : LAW SECRETARIAT

(All Values are in Rupees)

| Major, Minor, Sub and Detailed Head of Account | BE 2017- 2018 | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 | Reserve |
|---|---------------|-------------|-------------|-------------|-------------|--------------|---------|
| 2014 Administration of Justice | | | | | | | |
| M.H.110 Administrator General and Official Trustees | | | | | | | |
| S.H.(04) Administrator-General and Official Trustees | | | | | | | |
| 010 Salaries | | | | | | | |
| 018 Encashment of Earned Leave | 96,000 | 33,600 | 24,000 | 24,000 | 14,400 | 96,000 | 0 |
| 019 Leave Travel Concession | 12,000 | 4,200 | 3,000 | 3,000 | 1,800 | 12,000 | 0 |
| M.H.800 Other Expenditure | | | | | | | |
| S.H.(07) Assistance to Associations and Organisations | | | | | | | |
| 310 Grants-in-Aid | | | | | | | |
| 312 Other Grants-in-Aid | 1,00,000 | 35,000 | 25,000 | 25,000 | 15,000 | 1,00,000 | 0 |
| S.H.(09) Assistance to International Centre for Alternative Dispute Resolution | | | | | | | |
| 310 Grants-in-Aid | | | | | | | |
| 312 Other Grants-in-Aid | 1,50,00,000 | 37,50,000 | 37,50,000 | 37,50,000 | 37,50,000 | 1,50,00,000 | 0 |
| G.H.11 State Development Schemes | | | | | | | |
| S.H.(13) University of Law, Visakhapatnam | | | | | | | |
| 310 Grants-in-Aid | | | | | | | |
| 312 Other Grants-in-Aid | 35,00,00,000 | 8,75,00,000 | 8,75,00,000 | 8,75,00,000 | 8,75,00,000 | 35,00,00,000 | 0 |
| 2052 Secretariat General Services | | | | | | | |
| M.H.090 Secretariat | | | | | | | |
| S.H.(10) Law Department | | | | | | | |
| 010 Salaries | | | | | | | |

| Major, Minor, Sub and Detailed Head of Account | BE 2017- 2018 | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 | Reserve |
|---|---------------------|--------------------|--------------------|--------------------|--------------------|---------------------|----------|
| 018 Encashment of Earned Leave | 23,13,000 | 5,78,250 | 5,78,250 | 5,78,250 | 5,78,250 | 23,13,000 | 0 |
| 019 Leave Travel Concession | 2,89,000 | 72,250 | 72,250 | 72,250 | 72,250 | 2,89,000 | 0 |
| 110 Domestic Travel Expenses | | | | | | | |
| 111 Travelling Allowance | 10,00,000 | 3,50,000 | 2,50,000 | 2,50,000 | 1,50,000 | 10,00,000 | 0 |
| 130 Office Expenses | | | | | | | |
| 131 Service Postage, Telegram and Telephone Charges | 3,65,000 | 1,27,750 | 91,250 | 91,250 | 54,750 | 3,65,000 | 0 |
| 132 Other Office Expenses | 5,00,000 | 1,75,000 | 1,25,000 | 1,25,000 | 75,000 | 5,00,000 | 0 |
| 134 Hiring of Private Vehicles | 12,00,000 | 4,20,000 | 3,00,000 | 3,00,000 | 1,80,000 | 12,00,000 | 0 |
| 160 Publications | 66,000 | 23,100 | 16,500 | 16,500 | 9,900 | 66,000 | 0 |
| 240 Petrol, Oil and Lubricants | 3,52,000 | 1,23,200 | 88,000 | 88,000 | 52,800 | 3,52,000 | 0 |
| 280 Professional Services | | | | | | | |
| 281 Pleaders Fees | 50,000 | 12,500 | 12,500 | 12,500 | 12,500 | 50,000 | 0 |
| 510 Motor Vehicles | | | | | | | |
| 511 Maintenance of Office Vehicles | 1,50,000 | 52,500 | 37,500 | 37,500 | 22,500 | 1,50,000 | 0 |
| Total | 37,14,93,000 | 9,32,57,350 | 9,28,73,250 | 9,28,73,250 | 9,24,89,150 | 37,14,93,000 | 0 |

DDO Annexure

Department: LAW SECRETARIAT

(All Values are in Rupees)

| HOA | DDO | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|-----------------------|-------------|-------------|-------------|-------------|-------------|--------------|
| 2014001100004010018VN | 27001701014 | 33,600 | 24,000 | 24,000 | 14,400 | 96,000 |
| 2014001100004010019VN | 27001701014 | 4,200 | 3,000 | 3,000 | 1,800 | 12,000 |
| 2014008000007310312VN | 27001701014 | 35,000 | 25,000 | 25,000 | 15,000 | 1,00,000 |
| 2014008000009310312VN | 27001701014 | 37,50,000 | 37,50,000 | 37,50,000 | 37,50,000 | 1,50,00,000 |
| 2014008001113310312VN | 27001701014 | 8,75,00,000 | 8,75,00,000 | 8,75,00,000 | 8,75,00,000 | 35,00,00,000 |
| 2052000900010010018VN | 27001701014 | 5,78,250 | 5,78,250 | 5,78,250 | 5,78,250 | 23,13,000 |
| 2052000900010010019VN | 27001701014 | 72,250 | 72,250 | 72,250 | 72,250 | 2,89,000 |
| 2052000900010110111VN | 27001701014 | 3,50,000 | 2,50,000 | 2,50,000 | 1,50,000 | 10,00,000 |
| 2052000900010130131VN | 27001701014 | 1,27,750 | 91,250 | 91,250 | 54,750 | 3,65,000 |
| 2052000900010130132VN | 27001701014 | 1,75,000 | 1,25,000 | 1,25,000 | 75,000 | 5,00,000 |
| 2052000900010130134VN | 27001701014 | 4,20,000 | 3,00,000 | 3,00,000 | 1,80,000 | 12,00,000 |

DDO Annexure

Department: LAW SECRETARIAT

| HOA | DDO | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|-----------------------|-------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| 2052000900010160000VN | 27001701014 | 23,100 | 16,500 | 16,500 | 9,900 | 66,000 |
| 2052000900010240000VN | 27001701014 | 1,23,200 | 88,000 | 88,000 | 52,800 | 3,52,000 |
| 2052000900010280281VN | 27001701014 | 12,500 | 12,500 | 12,500 | 12,500 | 50,000 |
| 2052000900010510511VN | 27001701014 | 52,500 | 37,500 | 37,500 | 22,500 | 1,50,000 |
| | | 9,32,57,350 | 9,28,73,250 | 9,28,73,250 | 9,24,89,150 | 37,14,93,000 |