

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees One Crore Thirteen Lakhs Fifty Eight Thousands Only  
(Rs.1,13,58,000/-) - Apportionment of Approved Budget for the Panchayat Raj and Rural Development Secretariat - Orders - Issued.

**FINANCE ( FMU-PR-RD,RWS ) DEPARTMENT**

**G.O.Rt.No.: 1388**

**Dated: 11-06-2017**

**Read the following:-**

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

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**ORDER:**

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Panchayat Raj and Rural Development Secretariat for an amount of Rs.1,13,58,000 /- (Rupees One Crore Thirteen Lakhs Fifty Eight Thousands for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Prl. Secretary Panchayat Raj and Rural Development Secretariat is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Muddada Ravi Chandra**  
**Secretary to Government (Expr)**

**To**  
**The Prl Secretary,Panchayat Raj and Rural Development, A.P. Secretariat, Velagapudi**  
**The Director of Treasuries & Accounts, Ibrahimpatnam**  
**The Director Works and Accounts, Ibrahimpatnam**  
**The Pay & Accounts Officer, Ibrahimpatnam**  
**The Finance (BG) Department, Finance Department, Velagapudi**  
**The Accountant General, Hyderabad**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**

## Annexure for CBRO

Department : PANCHAYAT RAJ AND RURAL DVLP SCRTRT

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
<b>3451 Secretariat Economic Services</b>							
<b>M.H.090 Secretariat</b>							
<b>S.H.(05) Panchayat Raj and Rural Development Department</b>							
010 Salaries							
018 Encashment of Earned Leave	56,04,000	14,01,000	14,01,000	14,01,000	14,01,000	56,04,000	0
019 Leave Travel Concession	7,01,000	1,75,250	1,75,250	1,75,250	1,75,250	7,01,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	10,00,000	3,50,000	3,00,000	3,00,000	50,000	10,00,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	5,00,000	1,75,000	1,75,000	1,00,000	50,000	5,00,000	0
132 Other Office Expenses	12,83,000	4,40,000	4,40,000	3,20,000	83,000	12,83,000	0
134 Hiring of Private Vehicles	12,00,000	4,00,000	4,00,000	3,00,000	1,00,000	12,00,000	0
240 Petrol, Oil and Lubricants	8,00,000	2,50,000	2,50,000	2,00,000	1,00,000	8,00,000	0
280 Professional Services							
281 Pleaders Fees	84,000	28,000	28,000	18,000	10,000	84,000	0
284 Other Payments	34,000	11,000	11,000	11,000	1,000	34,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	1,52,000	53,000	53,000	36,000	10,000	1,52,000	0
<b>Total</b>	<b>1,13,58,000</b>	<b>32,83,250</b>	<b>32,33,250</b>	<b>28,61,250</b>	<b>19,80,250</b>	<b>1,13,58,000</b>	<b>0</b>

## DDO Annexure

Department: PANCHAYAT RAJ AND RURAL DVLP SCRTRT

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3451000900005010018VN	27001701035	14,01,000	14,01,000	14,01,000	14,01,000	56,04,000
3451000900005010019VN	27001701035	1,75,250	1,75,250	1,75,250	1,75,250	7,01,000
3451000900005110111VN	27001701035	3,50,000	3,00,000	3,00,000	50,000	10,00,000
3451000900005130131VN	27001701035	1,75,000	1,75,000	1,00,000	50,000	5,00,000
3451000900005130132VN	27001701035	4,40,000	4,40,000	3,20,000	83,000	12,83,000
3451000900005130134VN	27001701035	4,00,000	4,00,000	3,00,000	1,00,000	12,00,000
3451000900005240000VN	27001701035	2,50,000	2,50,000	2,00,000	1,00,000	8,00,000
3451000900005280281VN	27001701035	28,000	28,000	18,000	10,000	84,000
3451000900005280284VN	27001701035	11,000	11,000	11,000	1,000	34,000
3451000900005510511VN	27001701035	53,000	53,000	36,000	10,000	1,52,000
		32,83,250	32,33,250	28,61,250	19,80,250	1,13,58,000

**DDO Annexure**

**Department: PANCHAYAT RAJ AND RURAL DVLP SCRTRT**