

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Fifty Two Lakhs Ninety Seven Thousands Only (Rs.52,97,000/-) -  
Apportionment of Approved Budget for the State Election Commission - Orders - Issued.

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**FINANCE ( FMU-PR-RD,RWS ) DEPARTMENT**

**G.O.Rt.No.: 1387**

**Dated: 11-06-2017**

**Read the following:-**

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

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**ORDER:**

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the State Election Commission for an amount of Rs.52,97,000 /-(Rupees Fifty Two Lakhs Ninety Seven Thousands for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Commissioner State Election Commission is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Muddada Ravi Chandra**  
**Secretary to Government (Expr)**

**To**  
**The Principal Secretary, Panchayat Raj and Rural Development Secretariat, AP.,Velagapudi**  
**The Commissioner, State Election Commission, AP**  
**The Director of Treasuries & Accounts, Ibrahimpatnam**  
**The Director Works and Accounts, Ibrahimpatnam**  
**The Pay & Accounts Officer, Ibrahimpatnam**  
**The Finance (BG) Department, Finance Department, Velagapaudi**  
**The Accountant General, Hyderabad**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**

## Annexure for CBRO

Department : STATE ELECTION COMMISSION

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
<b>2515 Other Rural Development Programmes</b>							
<b>M.H.101 Panchayat Raj</b>							
<b>S.H.(21) State Election Commission</b>							
010 Salaries							
018 Encashment of Earned Leave	16,22,000	4,05,500	4,05,500	4,05,500	4,05,500	16,22,000	0
019 Leave Travel Concession	2,03,000	50,750	50,750	50,750	50,750	2,03,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	1,62,000	56,700	56,700	48,600	000	1,62,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	3,41,000	85,250	85,250	85,250	85,250	3,41,000	0
132 Other Office Expenses	10,38,000	2,59,500	2,59,500	2,59,500	2,59,500	10,38,000	0
133 Water and Electricity Charges	4,50,000	1,12,500	1,12,500	1,12,500	1,12,500	4,50,000	0
134 Hiring of Private Vehicles	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
240 Petrol, Oil and Lubricants	4,50,000	1,57,500	1,57,500	1,35,000	000	4,50,000	0
280 Professional Services							
281 Pleaders Fees	2,70,000	67,500	67,500	67,500	67,500	2,70,000	0
284 Other Payments	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
500 Other Charges							
503 Other Expenditure	1,000	250	250	250	250	1,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	1,60,000	56,000	56,000	48,000	000	1,60,000	0
<b>Total</b>	<b>52,97,000</b>	<b>14,01,450</b>	<b>14,01,450</b>	<b>13,62,850</b>	<b>11,31,250</b>	<b>52,97,000</b>	<b>0</b>



## DDO Annexure

Department: STATE ELECTION COMMISSION

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2515001010021010018VN	27001701036	4,05,500	4,05,500	4,05,500	4,05,500	16,22,000
2515001010021010019VN	27001701036	50,750	50,750	50,750	50,750	2,03,000
2515001010021110111VN	27001701036	56,700	56,700	48,600	0	1,62,000
2515001010021130131VN	27001701036	85,250	85,250	85,250	85,250	3,41,000
2515001010021130132VN	27001701036	2,59,500	2,59,500	2,59,500	2,59,500	10,38,000
2515001010021130133VN	27001701036	1,12,500	1,12,500	1,12,500	1,12,500	4,50,000
2515001010021130134VN	27001701036	75,000	75,000	75,000	75,000	3,00,000
2515001010021240000VN	27001701036	1,57,500	1,57,500	1,35,000	0	4,50,000
2515001010021280281VN	27001701036	67,500	67,500	67,500	67,500	2,70,000
2515001010021280284VN	27001701036	75,000	75,000	75,000	75,000	3,00,000
2515001010021500503VN	27001701036	250	250	250	250	1,000

**DDO Annexure**

**Department: STATE ELECTION COMMISSION**

<b>HOA</b>	<b>DDO</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1+Q2+Q3+Q4</b>
<b>2515001010021510511VN</b>	<b>27001701036</b>	<b>56,000</b>	<b>56,000</b>	<b>48,000</b>	<b>0</b>	<b>1,60,000</b>
		<b>14,01,450</b>	<b>14,01,450</b>	<b>13,62,850</b>	<b>11,31,250</b>	<b>52,97,000</b>