

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Twenty Nine Lakhs Seventy Six Thousands Only (Rs.29,76,000/-) -
Apportionment of Approved Budget for the Andhra Pradesh Value Added Tax Appellate Tribunal, Visakhapatnam - Orders - Issued.

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FINANCE (FMU-REV,INDS-COM) DEPARTMENT

G.O.Rt.No.: 1385

Dated: 11-06-2017

Read the following:-

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Andhra Pradesh Value Added Tax Appellate Tribunal, Visakhapatnam for an amount of Rs.29,76,000 /-(Rupees Twenty Nine Lakhs Seventy Six Thousands for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Chairman Andhra Pradesh Value Added Tax Appellate Tribunal, Visakhapatnam is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government (Expr)

To
The Principal secretary to Government, Revenue Secretariat, AP., Velagapudi
The Chairman, Andhra Pradesh Value Added Tax Appellate Tribunal, Visakhapatnam
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapudi
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department : AP VALUE ADD TAX APPELLE TRIBUNAL,VIZAG

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2040 Taxes on Sales, Trade etc.,							
M.H.001 Direction and Administration							
S.H.(10) Value Added Tax Appellate Tribunal, Additional Bench, Visakhapatnam							
010 Salaries							
018 Encashment of Earned Leave	3,46,000	86,500	86,500	86,500	86,500	3,46,000	0
019 Leave Travel Concession	43,000	10,750	10,750	10,750	10,750	43,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	1,50,000	37,500	37,500	37,500	37,500	1,50,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
132 Other Office Expenses	7,50,000	2,62,500	2,62,500	2,20,000	5,000	7,50,000	0
133 Water and Electricity Charges	2,50,000	62,500	62,500	62,500	62,500	2,50,000	0
134 Hiring of Private Vehicles	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
140 Rents, Rates and Taxes	8,00,000	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000	0
240 Petrol, Oil and Lubricants	87,000	21,750	21,750	21,750	21,750	87,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	50,000	12,500	12,500	12,500	12,500	50,000	0
Total	29,76,000	8,19,000	8,19,000	7,76,500	5,61,500	29,76,000	0

DDO Annexure

Department: AP VALUE ADD TAX APEL TE TRIBUNAL,VIZAG

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2040000010010010018VN	02012303009	86,500	86,500	86,500	86,500	3,46,000
2040000010010010019VN	02012303009	10,750	10,750	10,750	10,750	43,000
2040000010010110111VN	02012303009	37,500	37,500	37,500	37,500	1,50,000
2040000010010130131VN	02012303009	50,000	50,000	50,000	50,000	2,00,000
2040000010010130132VN	02012303009	2,62,500	2,62,500	2,20,000	5,000	7,50,000
2040000010010130133VN	02012303009	62,500	62,500	62,500	62,500	2,50,000
2040000010010130134VN	02012303009	75,000	75,000	75,000	75,000	3,00,000
2040000010010140000VN	02012303009	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
2040000010010240000VN	02012303009	21,750	21,750	21,750	21,750	87,000
2040000010010510511VN	02012303009	12,500	12,500	12,500	12,500	50,000
		8,19,000	8,19,000	7,76,500	5,61,500	29,76,000

DDO Annexure

Department: AP VALUE ADD TAX APPEL TE TRIBUNAL,VIZAG