

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Eleven Crores Thirty Six Lakhs Ninety Nine Thousands Only
(Rs.11,36,99,000/-) - Apportionment of Approved Budget for the National Cadet Corps (N.C.C) Department - Orders - Issued.

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FINANCE (FMU-GAD-2) DEPARTMENT

G.O.Rt.No.: 1384

Dated: 11-06-2017

Read the following:-

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the National Cadet Corps (N.C.C) Department for an amount of Rs. 11,36,99,000 /-(Rupees Eleven Crores Thirty Six Lakhs Ninety Nine Thousands for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Deputy Director General National Cadet Corps (N.C.C) Department is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government (Expr)

To
The Special Chief Secretary to Government, Youth and Sports Secretariat, A.P., Velagapudi
The Deputy Director General, National Cadet Corps (N.C.C) Department, A.P.
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapaudi
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department : NATIONAL CADET CORPS N.C.C DEPARTMENT

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2204 Sports and Youth Services							
M.H.001 Direction and Administration							
S.H.(04) Directorate of National Cadet Corps (NCC)							
010 Salaries							
018 Encashment of Earned Leave	5,26,000	78,900	1,05,200	1,57,800	1,84,100	5,26,000	0
019 Leave Travel Concession	66,000	16,500	16,500	16,500	16,500	66,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,39,000	34,750	34,750	34,750	34,750	1,39,000	0
132 Other Office Expenses	1,55,000	38,750	38,750	38,750	38,750	1,55,000	0
133 Water and Electricity Charges	11,000	2,750	2,750	2,750	2,750	11,000	0
240 Petrol, Oil and Lubricants	10,000	2,500	2,500	2,500	2,500	10,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	5,000	1,250	1,250	1,250	1,250	5,000	0
M.H.102 Youth Welfare Programmes for Students							
S.H.(05) National Cadet Corps Training (Non-Reimbursable Expenditure)							
010 Salaries							
018 Encashment of Earned Leave	1,70,62,000	42,65,500	42,65,500	42,65,500	42,65,500	1,70,62,000	0
019 Leave Travel Concession	21,33,000	5,33,250	5,33,250	5,33,250	5,33,250	21,33,000	0
110 Domestic Travel Expenses							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
111 Travelling Allowance	6,67,000	1,66,750	2,03,401	1,85,024	1,11,825	6,67,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	19,47,000	6,81,450	6,81,450	5,84,100	000	19,47,000	0
132 Other Office Expenses	9,45,000	3,30,750	3,30,750	2,83,500	000	9,45,000	0
133 Water and Electricity Charges	33,25,000	11,63,750	11,63,750	9,97,500	000	33,25,000	0
140 Rents, Rates and Taxes	1,32,60,000	46,41,000	46,41,000	39,78,000	000	1,32,60,000	0
160 Publications	3,30,000	82,500	87,500	1,00,000	60,000	3,30,000	0
210 Supplies and Materials							
211 Materials and Supplies	4,70,00,000	1,64,50,000	1,64,50,000	1,41,00,000	000	4,70,00,000	0
240 Petrol, Oil and Lubricants	49,88,000	17,45,800	17,45,800	14,96,400	000	49,88,000	0
270 Minor Works							
271 Other Expenditure	10,000	3,500	3,500	3,000	000	10,000	0
272 Maintenance	50,000	17,500	17,500	15,000	000	50,000	0
280 Professional Services							
281 Pleaders Fees	36,000	12,600	12,600	10,800	000	36,000	0
284 Other Payments	53,000	18,550	18,550	15,900	000	53,000	0
500 Other Charges							
503 Other Expenditure	1,66,41,000	58,24,350	58,24,350	49,92,300	000	1,66,41,000	0
G.H.11 State Development Schemes							
S.H.(05) National Cadet Corps Training (Non-Reimbursable Expenditure)							
270 Minor Works							
271 Other Expenditure	38,00,000	7,60,000	7,60,000	7,60,000	7,60,000	30,40,000	7,60,000
500 Other Charges							
503 Other Expenditure	12,00,000	4,20,000	4,20,000	3,60,000	000	12,00,000	0
Total	11,44,59,000	3,73,17,650	3,73,85,601	3,29,59,574	60,36,175	11,36,99,000	7,60,000

DDO Annexure

Department: NATIONAL CADET CORPS N.C.C DEPARTMENT

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204000010004010018VN	27002804001	78,900	1,05,200	1,57,800	1,84,100	5,26,000
2204000010004010019VN	27002804001	16,500	16,500	16,500	16,500	66,000
2204000010004110111VN	27002804001	25,000	25,000	25,000	25,000	1,00,000
2204000010004130131VN	27002804001	34,750	34,750	34,750	34,750	1,39,000
2204000010004130132VN	27002804001	38,750	38,750	38,750	38,750	1,55,000
2204000010004130133VN	27002804001	2,750	2,750	2,750	2,750	11,000
2204000010004240000VN	27002804001	2,500	2,500	2,500	2,500	10,000
2204000010004510511VN	27002804001	1,250	1,250	1,250	1,250	5,000
2204001020005010018VN	01012805001	87,500	87,500	87,500	87,500	3,50,000
	02012805001	1,03,875	1,03,875	1,03,875	1,03,875	4,15,500
	02012805002	87,500	87,500	87,500	87,500	3,50,000
	02012805003	87,500	87,500	87,500	87,500	3,50,000
	02012805004	87,500	87,500	87,500	87,500	3,50,000

DDO Annexure

Department: NATIONAL CADET CORPS N.C.C DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02012805005	87,500	87,500	87,500	87,500	3,50,000
	02012805006	87,500	87,500	87,500	87,500	3,50,000
	02012805007	87,500	87,500	87,500	87,500	3,50,000
	03012805001	87,500	87,500	87,500	87,500	3,50,000
	03012805002	87,500	87,500	87,500	87,500	3,50,000
	03012805003	87,500	87,500	87,500	87,500	3,50,000
	03012805004	87,500	87,500	87,500	87,500	3,50,000
	03012805005	1,03,875	1,03,875	1,03,875	1,03,875	4,15,500
	04012805002	87,500	87,500	87,500	87,500	3,50,000
	04092805001	87,500	87,500	87,500	87,500	3,50,000
	05012805001	87,500	87,500	87,500	87,500	3,50,000
	05162805001	87,500	87,500	87,500	87,500	3,50,000
	05162805002	87,500	87,500	87,500	87,500	3,50,000
	05162805003	87,500	87,500	87,500	87,500	3,50,000
	05162805004	87,500	87,500	87,500	87,500	3,50,000
	05162805005	87,500	87,500	87,500	87,500	3,50,000
	05162805006	87,500	87,500	87,500	87,500	3,50,000
	06012805001	1,03,875	1,03,875	1,03,875	1,03,875	4,15,500
	06012805002	87,500	87,500	87,500	87,500	3,50,000
	06012805003	87,500	87,500	87,500	87,500	3,50,000
	06012805004	87,500	87,500	87,500	87,500	3,50,000
	06012805005	87,500	87,500	87,500	87,500	3,50,000
	06162805001	87,500	87,500	87,500	87,500	3,50,000
	07012805001	87,500	87,500	87,500	87,500	3,50,000
	07032805001	87,500	87,500	87,500	87,500	3,50,000

DDO Annexure

Department: NATIONAL CADET CORPS N.C.C DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08012805001	87,500	87,500	87,500	87,500	3,50,000
	08012805002	87,500	87,500	87,500	87,500	3,50,000
	08012805003	87,500	87,500	87,500	87,500	3,50,000
	09012805001	87,500	87,500	87,500	87,500	3,50,000
	09012805002	87,500	87,500	87,500	87,500	3,50,000
	09012805003	87,500	87,500	87,500	87,500	3,50,000
	09012805004	87,500	87,500	87,500	87,500	3,50,000
	10012805001	87,500	87,500	87,500	87,500	3,50,000
	11012805001	87,500	87,500	87,500	87,500	3,50,000
	11162805001	1,03,875	1,03,875	1,03,875	1,03,875	4,15,500
	11162805002	87,500	87,500	87,500	87,500	3,50,000
	11162805003	87,500	87,500	87,500	87,500	3,50,000
	11162805004	87,500	87,500	87,500	87,500	3,50,000
	11162805005	87,500	87,500	87,500	87,500	3,50,000
	11162805006	87,500	87,500	87,500	87,500	3,50,000
	12012805001	87,500	87,500	87,500	87,500	3,50,000
	22012805001	87,500	87,500	87,500	87,500	3,50,000
	22012805002	87,500	87,500	87,500	87,500	3,50,000
2204001020005010019VN	01012805001	11,000	11,000	11,000	11,000	44,000
	02012805001	12,350	12,350	12,350	12,150	49,200
	02012805002	11,000	11,000	11,000	11,000	44,000
	02012805003	11,000	11,000	11,000	11,000	44,000
	02012805004	11,000	11,000	11,000	11,000	44,000
	02012805005	11,000	11,000	11,000	11,000	44,000

DDO Annexure

Department: NATIONAL CADET CORPS N.C.C DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02012805006	11,000	11,000	11,000	11,000	44,000
	02012805007	11,000	11,000	11,000	11,000	44,000
	03012805001	11,000	11,000	11,000	11,000	44,000
	03012805002	11,000	11,000	11,000	11,000	44,000
	03012805003	11,000	11,000	11,000	11,000	44,000
	03012805004	11,000	11,000	11,000	11,000	44,000
	03012805005	12,300	12,300	12,300	12,300	49,200
	04012805002	11,000	11,000	11,000	11,000	44,000
	04092805001	11,000	11,000	11,000	11,000	44,000
	05012805001	11,000	11,000	11,000	11,000	44,000
	05162805001	11,000	11,000	11,000	11,000	44,000
	05162805002	11,000	11,000	11,000	11,000	44,000
	05162805003	11,000	11,000	11,000	11,000	44,000
	05162805004	11,000	11,000	11,000	11,000	44,000
	05162805005	11,000	11,000	11,000	11,000	44,000
	05162805006	11,000	11,000	11,000	11,000	44,000
	06012805001	12,300	12,300	12,300	12,500	49,400
	06012805002	11,000	11,000	11,000	11,000	44,000
	06012805003	11,000	11,000	11,000	11,000	44,000
	06012805004	11,000	11,000	11,000	11,000	44,000
	06012805005	11,000	11,000	11,000	11,000	44,000
	06162805001	11,000	11,000	11,000	11,000	44,000
	07012805001	11,000	11,000	11,000	11,000	44,000
	07032805001	11,000	11,000	11,000	11,000	44,000
	08012805001	11,000	11,000	11,000	11,000	44,000

DDO Annexure

Department: NATIONAL CADET CORPS N.C.C DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08012805002	11,000	11,000	11,000	11,000	44,000
	08012805003	11,000	11,000	11,000	11,000	44,000
	09012805001	11,000	11,000	11,000	11,000	44,000
	09012805002	11,000	11,000	11,000	11,000	44,000
	09012805003	11,000	11,000	11,000	11,000	44,000
	09012805004	11,000	11,000	11,000	11,000	44,000
	10012805001	11,000	11,000	11,000	11,000	44,000
	11012805001	11,000	11,000	11,000	11,000	44,000
	11162805001	12,300	12,300	12,300	12,300	49,200
	11162805002	11,000	11,000	11,000	11,000	44,000
	11162805003	11,000	11,000	11,000	11,000	44,000
	11162805004	11,000	11,000	11,000	11,000	44,000
	11162805005	11,000	11,000	11,000	11,000	44,000
	11162805006	11,000	11,000	11,000	11,000	44,000
	12012805001	11,000	11,000	11,000	11,000	44,000
	22012805001	11,000	11,000	11,000	11,000	44,000
	22012805002	11,000	11,000	11,000	11,000	44,000
2204001020005110111VN	01012805001	5,440	5,560	3,000	3,000	17,000
	02012805001	0	5,000	15,000	5,000	25,000
	02012805002	340	660	1,000	1,000	3,000
	02012805003	2,720	2,780	1,500	4,000	11,000
	02012805004	6,800	13,200	10,000	5,000	35,000
	02012805005	2,380	1,120	3,500	0	7,000
	02012805006	1,020	1,980	1,500	1,500	6,000

DDO Annexure

Department: NATIONAL CADET CORPS N.C.C DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02012805007	2,040	960	0	0	3,000
	03012805001	3,400	1,600	0	0	5,000
	03012805003	2,550	1,950	750	750	6,000
	03012805004	3,400	1,600	5,000	0	10,000
	03012805005	2,040	3,960	13,000	3,000	22,000
	04012805002	10,132	6,768	2,000	2,000	20,900
	04092805001	5,028	4,366	2,000	2,000	13,394
	05012805001	1,700	3,300	2,500	2,500	10,000
	05162805001	680	1,320	1,000	1,000	4,000
	05162805002	7,480	13,520	5,000	5,000	31,000
	05162805003	5,642	5,155	2,500	2,500	15,797
	05162805004	4,080	7,920	6,000	6,000	24,000
	05162805005	1,632	2,168	1,400	1,400	6,600
	05162805006	4,760	3,240	1,000	1,000	10,000
	06012805001	2,720	5,280	15,699	3,000	26,699
	06012805002	4,080	5,920	4,000	4,000	18,000
	06012805004	3,400	1,600	0	0	5,000
	06012805005	1,020	1,480	1,000	1,000	4,500
	06162805001	8,160	3,840	6,000	0	18,000
	07012805001	680	1,320	1,000	1,000	4,000
	07032805001	1,360	2,640	2,000	2,000	8,000
	08012805001	4,420	4,080	2,000	2,500	13,000
	08012805002	2,040	3,960	3,000	3,000	12,000
	08012805003	680	1,320	1,000	1,000	4,000
	09012805001	6,800	13,200	10,000	5,000	35,000

DDO Annexure

Department: NATIONAL CADET CORPS N.C.CDEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09012805002	6,800	8,200	5,000	6,000	26,000
	09012805003	2,159	3,516	2,500	2,500	10,675
	09012805004	1,020	1,980	1,500	1,500	6,000
	10012805001	3,400	11,600	15,000	10,000	40,000
	11012805001	6,120	5,380	2,500	2,500	16,500
	11162805001	14,208	16,292	20,000	10,000	60,500
	11162805002	4,291	2,019	0	0	6,310
	11162805003	4,760	4,240	2,000	2,000	13,000
	11162805005	3,400	1,600	3,000	0	8,000
	11162805006	5,508	3,267	675	675	10,125
	12012805001	1,700	3,300	2,500	2,500	10,000
	22012805001	1,360	2,640	2,000	0	6,000
	22012805002	3,400	6,600	5,000	5,000	20,000
2204001020005130131VN						
	01012805001	11,016	10,112	7,762	0	28,890
	02012805001	25,115	25,115	21,527	0	71,757
	02012805002	4,638	4,638	3,974	0	13,250
	02012805003	10,336	10,336	8,858	0	29,530
	02012805004	11,550	11,550	9,900	0	33,000
	02012805005	6,720	6,720	5,760	0	19,200
	02012805006	22,082	23,100	20,818	0	66,000
	02012805007	6,015	6,015	5,157	0	17,187
	03012805001	10,684	10,684	9,157	0	30,525
	03012805002	10,574	10,574	9,062	0	30,210
	03012805003	7,952	7,838	6,603	0	22,393

DDO Annexure

Department: NATIONAL CADET CORPS N.C.C DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03012805004	10,465	10,465	8,970	0	29,900
	03012805005	31,513	31,513	27,011	0	90,037
	04012805002	9,246	9,246	7,926	0	26,418
	04092805001	16,032	16,032	13,742	0	45,806
	05012805001	23,100	23,100	19,800	0	66,000
	05162805001	7,180	7,180	6,155	0	20,515
	05162805002	13,825	13,825	11,850	0	39,500
	05162805003	18,281	18,281	15,668	0	52,230
	05162805004	13,465	13,465	11,542	0	38,472
	05162805005	11,550	11,550	9,900	0	33,000
	05162805006	6,388	6,388	5,474	0	18,250
	06012805001	17,608	17,608	15,092	0	50,308
	06012805002	17,325	17,325	14,850	0	49,500
	06012805003	17,325	17,325	14,850	0	49,500
	06012805004	17,325	17,325	14,850	0	49,500
	06012805005	17,943	17,943	15,379	0	51,265
	06162805001	18,424	18,424	15,792	0	52,640
	07012805001	11,550	11,550	9,900	0	33,000
	07032805001	9,800	9,800	8,400	0	28,000
	08012805001	7,280	7,280	6,240	0	20,800
	08012805002	6,930	6,930	5,940	0	19,800
	08012805003	6,475	6,475	5,550	0	18,500
	09012805001	42,000	42,000	36,000	0	1,20,000
	09012805002	19,040	19,040	16,320	0	54,400
	09012805003	15,015	15,015	12,870	0	42,900

DDO Annexure

Department: NATIONAL CADET CORPS N.C.C DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204001020005130132VN	09012805004	20,528	20,528	17,594	0	58,650
	10012805001	15,050	15,050	12,900	0	43,000
	11012805001	7,403	7,403	6,344	0	21,150
	11162805001	27,720	27,720	23,760	0	79,200
	11162805002	7,455	7,455	6,390	0	21,300
	11162805003	22,015	22,015	18,870	0	62,900
	11162805004	13,514	13,514	11,582	0	38,610
	11162805005	18,725	18,725	16,050	0	53,500
	11162805006	9,150	9,150	7,857	0	26,157
	12012805001	5,933	5,933	5,084	0	16,950
	22012805001	10,640	10,640	9,120	0	30,400
	22012805002	11,550	11,550	9,900	0	33,000
	01012805001	4,288	4,288	3,674	0	12,250
	02012805001	6,213	6,213	5,324	0	17,750
	02012805002	6,825	6,825	5,850	0	19,500
	02012805003	7,534	7,534	6,457	0	21,525
	02012805004	4,988	4,988	4,274	0	14,250
	02012805005	6,825	6,825	5,850	0	19,500
	02012805006	7,613	7,613	6,524	0	21,750
	02012805007	10,325	10,325	8,850	0	29,500
	03012805001	2,538	2,538	2,174	0	7,250
	03012805002	6,202	6,202	5,316	0	17,720
	03012805003	2,538	2,538	2,174	0	7,250
	03012805004	5,392	5,392	4,621	0	15,405

DDO Annexure

Department: NATIONAL CADET CORPS N.C.C DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03012805005	12,902	12,902	11,058	0	36,862
	04012805002	9,275	9,275	7,950	0	26,500
	04092805001	2,538	2,538	2,174	0	7,250
	05012805001	5,075	5,075	4,350	0	14,500
	05162805001	12,688	12,688	10,874	0	36,250
	05162805002	6,825	6,825	5,850	0	19,500
	05162805003	3,806	3,806	3,263	0	10,875
	05162805004	6,545	6,545	5,610	0	18,700
	05162805005	2,538	2,538	2,174	0	7,250
	05162805006	8,488	8,488	7,274	0	24,250
	06012805001	15,925	15,925	13,650	0	45,500
	06012805002	8,575	8,575	7,350	0	24,500
	06012805003	3,238	3,238	2,774	0	9,250
	06012805004	3,238	3,238	2,774	0	9,250
	06012805005	8,575	8,575	7,350	0	24,500
	06162805001	8,575	8,575	7,350	0	24,500
	07012805001	8,575	8,575	7,350	0	24,500
	07032805001	8,575	8,575	7,350	0	24,500
	08012805001	2,923	2,923	2,504	0	8,350
	08012805002	8,575	8,575	7,350	0	24,500
	08012805003	2,923	2,923	2,504	0	8,350
	09012805001	12,863	12,863	11,024	0	36,750
	09012805002	7,613	7,613	6,524	0	21,750
	09012805003	5,243	5,243	4,494	0	14,980
	09012805004	6,650	6,650	5,700	0	19,000

DDO Annexure

Department: NATIONAL CADET CORPS N.C.C DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204001020005130133VN	10012805001	7,613	7,613	6,524	0	21,750
	11012805001	4,288	4,288	3,674	0	12,250
	11162805001	7,840	7,840	6,720	0	22,400
	11162805002	3,045	3,045	2,610	0	8,700
	11162805003	7,613	7,613	6,524	0	21,750
	11162805004	9,896	9,896	8,483	0	28,275
	11162805005	10,290	10,290	8,820	0	29,400
	11162805006	6,090	6,090	5,220	0	17,400
	12012805001	4,060	4,060	3,480	0	11,600
	22012805001	4,288	4,288	3,674	0	12,250
	22012805002	11,700	11,700	10,058	0	33,458
	01012805001	17,500	18,500	15,000	0	51,000
	02012805001	50,692	61,692	50,735	0	1,63,119
	02012805004	12,600	13,600	10,800	0	37,000
	02012805006	35,000	39,000	30,000	0	1,04,000
	02012805007	14,000	15,000	12,000	0	41,000
	03012805001	24,250	27,250	23,500	0	75,000
	03012805002	25,000	26,000	12,761	0	63,761
	03012805003	11,500	11,239	7,516	0	30,255
	03012805004	5,250	6,250	4,500	0	16,000
	03012805005	25,500	29,500	33,500	0	88,500
	04012805002	86,000	27,817	13,947	0	1,27,764
	04092805001	26,061	27,061	21,339	0	74,461
	05012805001	30,391	32,391	27,906	0	90,688

DDO Annexure

Department: NATIONAL CADET CORPS N.C.C DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05162805001	18,200	19,200	15,600	0	53,000
	05162805002	28,065	33,065	30,627	0	91,757
	05162805003	28,700	29,700	24,600	0	83,000
	05162805004	28,840	31,840	29,435	0	90,115
	05162805005	33,670	34,670	28,860	0	97,200
	06012805001	42,000	44,000	36,000	0	1,22,000
	06012805002	36,855	37,855	30,590	0	1,05,300
	06012805003	19,775	19,775	17,950	0	57,500
	06012805004	18,725	18,725	17,050	0	54,500
	06012805005	36,750	36,750	31,500	0	1,05,000
	06162805001	27,300	27,300	24,400	0	79,000
	07012805001	30,975	30,975	27,550	0	89,500
	07032805001	12,600	12,600	11,800	0	37,000
	08012805001	12,600	12,600	11,800	0	37,000
	08012805002	29,225	29,225	28,050	0	86,500
	08012805003	12,705	12,705	11,890	0	37,300
	09012805001	38,295	43,295	37,110	0	1,18,700
	09012805002	32,475	34,475	32,550	0	99,500
	09012805004	24,690	24,690	22,162	0	71,542
	10012805001	27,525	28,525	25,450	0	81,500
	11012805001	27,947	35,800	31,253	0	95,000
	11162805001	40,200	33,200	31,600	0	1,05,000
	11162805002	7,700	7,700	7,600	0	23,000
	11162805003	37,326	37,326	34,852	0	1,09,504
	11162805004	13,750	15,750	15,500	0	45,000

DDO Annexure

Department: NATIONAL CADET CORPS N.C.C DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204001020005140000VN	11162805005	27,666	31,257	26,834	0	85,757
	11162805006	7,460	7,460	7,395	0	22,315
	12012805001	78,050	78,050	66,900	0	2,23,000
	22012805002	19,937	19,937	17,088	0	56,962
	01012805001	18,500	9,500	0	0	28,000
	02012805001	2,00,000	2,00,000	1,60,000	0	5,60,000
	02012805004	1,05,985	1,08,102	1,08,102	0	3,22,189
	02012805006	73,656	73,656	73,656	0	2,20,968
	02012805007	1,47,900	1,99,473	1,38,299	0	4,85,672
	03012805001	1,22,760	92,070	92,070	0	3,06,900
	03012805002	1,48,800	1,48,800	1,19,040	0	4,16,640
	03012805003	1,52,500	1,52,500	1,22,000	0	4,27,000
	03012805005	61,380	61,380	61,380	0	1,84,140
	04012805002	1,84,140	1,84,140	1,22,760	0	4,91,040
	04092805001	50,415	45,681	40,947	0	1,37,043
	05012805001	45,681	45,681	45,681	0	1,37,043
	05162805002	2,78,766	2,83,500	1,93,734	0	7,56,000
	05162805003	2,73,180	2,73,180	1,82,120	0	7,28,480
	05162805004	2,76,210	2,76,210	1,84,140	0	7,36,560
	05162805005	2,76,210	2,76,210	1,84,140	0	7,36,560
	06012805001	2,76,210	2,76,210	2,20,968	0	7,73,388
	06012805002	78,165	78,165	1,04,220	0	2,60,550
	06012805003	1,99,494	1,99,494	1,32,996	0	5,31,984
06012805004	97,875	97,875	1,30,500	0	3,26,250	

DDO Annexure

Department: NATIONAL CADET CORPS N.C.C DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06012805005	2,76,210	2,76,210	2,20,968	0	7,73,388
	06162805001	42,480	42,480	56,640	0	1,41,600
	07012805001	1,22,760	1,22,760	1,22,760	0	3,68,280
	07032805001	46,848	46,848	46,848	0	1,40,544
	08012805001	2,56,250	2,56,250	2,05,000	0	7,17,500
	08012805002	1,22,720	1,22,720	1,22,720	0	3,68,160
	08012805003	53,043	53,043	70,724	0	1,76,810
	09012805001	92,070	92,070	1,22,760	0	3,06,900
	09012805002	92,070	92,070	1,22,760	0	3,06,900
	09012805004	1,22,760	1,22,760	1,22,760	0	3,68,280
	10012805001	1,22,760	1,22,760	1,22,760	0	3,68,280
	11162805002	46,035	46,035	61,380	0	1,53,450
	11162805003	31,974	31,974	31,974	0	95,922
	11162805005	46,029	46,029	46,029	0	1,38,087
	12012805001	14,000	0	0	0	14,000
	22012805002	85,164	85,164	85,164	0	2,55,492
2204001020005160000VN						
	02012805001	6,000	14,000	0	20,000	40,000
	03012805003	1,500	0	0	0	1,500
	03012805005	0	40,000	0	0	40,000
	06012805001	70,000	0	1,00,000	0	1,70,000
	09012805001	0	33,500	0	0	33,500
	11162805001	5,000	0	0	40,000	45,000
2204001020005210211VN						
	01012805001	6,47,448	6,47,448	3,77,604	0	16,72,500

DDO Annexure

Department: NATIONAL CADET CORPS N.C.C DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02012805002	1,31,018	1,31,018	69,089	0	3,31,125
	02012805003	39,648	39,648	14,504	0	93,800
	02012805004	1,17,577	1,17,577	61,059	0	2,96,213
	02012805005	65,405	65,405	29,890	0	1,60,700
	02012805006	62,536	62,536	28,177	0	1,53,249
	02012805007	3,25,491	3,25,491	1,85,268	0	8,36,250
	03012805001	5,24,219	5,24,219	3,03,988	0	13,52,426
	03012805002	4,26,124	4,26,124	2,45,386	0	10,97,634
	03012805003	3,41,421	3,41,421	1,94,784	0	8,77,626
	03012805004	1,09,468	1,09,468	56,215	0	2,75,151
	04012805002	9,45,386	8,35,386	6,21,529	0	24,02,301
	04092805001	1,78,254	1,78,254	97,307	0	4,53,815
	05012805001	5,36,534	5,36,534	3,11,345	0	13,84,413
	05162805002	2,62,022	2,62,022	1,47,351	0	6,71,395
	05162805003	82,021	82,021	39,818	0	2,03,860
	05162805004	2,23,486	2,23,486	1,24,329	0	5,71,301
	05162805005	6,72,415	8,82,415	2,56,547	0	18,11,377
	05162805006	1,03,346	1,03,346	52,558	0	2,59,250
	06012805002	5,53,904	5,53,904	3,21,722	0	14,29,530
	06012805003	42,291	42,291	16,083	0	1,00,665
	06012805004	20,281	20,281	2,934	0	43,496
	06012805005	4,95,817	4,95,817	2,87,020	0	12,78,654
	06162805001	6,09,581	6,09,581	3,54,983	0	15,74,145
	07012805001	7,16,881	7,16,881	4,78,825	0	19,12,587
	07032805001	8,02,906	7,02,906	4,70,476	0	19,76,288

DDO Annexure

Department: NATIONAL CADET CORPS N.C.C DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08012805001	3,80,319	3,80,319	2,18,022	0	9,78,660
	08012805002	4,70,019	4,70,019	2,71,609	0	12,11,647
	08012805003	50,638	50,638	21,070	0	1,22,346
	09012805002	6,72,665	6,72,665	3,92,670	0	17,38,000
	09012805003	3,40,189	3,40,189	1,94,048	0	8,74,426
	09012805004	7,37,133	7,37,133	4,31,184	0	19,05,450
	10012805001	6,75,040	6,75,040	3,94,089	0	17,44,169
	11012805001	6,72,034	6,72,034	3,92,293	0	17,36,361
	11162805002	51,558	51,558	21,619	0	1,24,735
	11162805003	7,71,913	7,71,913	5,11,701	0	20,55,527
	11162805004	3,34,527	3,34,527	1,90,666	0	8,59,720
	11162805005	9,51,540	9,51,540	6,28,193	0	25,31,273
	11162805006	86,236	86,236	42,336	0	2,14,808
	12012805001	7,43,024	7,43,024	3,34,703	0	18,20,751
	22012805001	2,32,418	2,32,418	1,29,665	0	5,94,501
	22012805002	2,45,267	2,45,267	1,37,341	0	6,27,875
	27002804001	0	0	46,40,000	0	46,40,000
2204001020005240000VN						
	01012805001	54,250	54,250	46,500	0	1,55,000
	02012805001	63,000	63,000	54,000	0	1,80,000
	02012805002	25,200	25,200	21,600	0	72,000
	02012805003	17,500	17,500	15,000	0	50,000
	02012805004	21,000	21,000	18,000	0	60,000
	02012805005	35,000	35,000	30,000	0	1,00,000
	02012805006	31,500	31,500	27,000	0	90,000

DDO Annexure

Department: NATIONAL CADET CORPS N.C.C DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02012805007	10,500	10,500	9,000	0	30,000
	03012805001	42,000	42,000	36,000	0	1,20,000
	03012805002	19,110	19,110	16,380	0	54,600
	03012805003	45,500	45,500	39,000	0	1,30,000
	03012805004	26,250	26,250	22,500	0	75,000
	03012805005	28,000	28,000	24,000	0	80,000
	04012805002	52,247	52,247	44,787	0	1,49,281
	04092805001	23,100	23,100	19,800	0	66,000
	05012805001	36,750	36,750	31,500	0	1,05,000
	05162805001	42,840	42,840	36,720	0	1,22,400
	05162805002	21,000	21,000	18,000	0	60,000
	05162805003	34,300	34,300	29,400	0	98,000
	05162805004	1,05,875	1,05,875	90,750	0	3,02,500
	05162805005	22,572	22,572	19,346	0	64,490
	05162805006	1,05,000	1,05,000	90,000	0	3,00,000
	06012805001	31,500	31,500	27,000	0	90,000
	06012805002	34,300	34,300	29,400	0	98,000
	06012805003	22,750	22,750	19,500	0	65,000
	06012805004	29,750	29,750	25,500	0	85,000
	06012805005	35,350	35,350	30,300	0	1,01,000
	06162805001	35,700	35,700	30,600	0	1,02,000
	07012805001	61,750	57,750	45,500	0	1,65,000
	07032805001	38,250	40,250	36,500	0	1,15,000
	08012805001	21,000	21,000	18,000	0	60,000
	08012805002	33,100	35,000	31,900	0	1,00,000

DDO Annexure

Department: NATIONAL CADET CORPS N.C.C DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08012805003	17,950	19,950	19,100	0	57,000
	09012805001	33,250	33,250	28,500	0	95,000
	09012805002	58,800	58,800	50,400	0	1,68,000
	09012805003	39,924	39,924	34,221	0	1,14,069
	09012805004	34,385	34,385	29,472	0	98,242
	10012805001	34,450	32,550	26,000	0	93,000
	11012805001	28,000	28,000	24,000	0	80,000
	11162805001	29,400	29,400	25,200	0	84,000
	11162805002	23,625	23,625	20,250	0	67,500
	11162805003	28,350	28,350	24,300	0	81,000
	11162805004	51,789	51,789	44,390	0	1,47,968
	11162805005	35,000	35,000	30,000	0	1,00,000
	11162805006	48,633	48,633	41,684	0	1,38,950
	12012805001	24,500	24,500	21,000	0	70,000
	22012805001	9,800	9,800	8,400	0	28,000
	22012805002	42,000	42,000	36,000	0	1,20,000
2204001020005270271VN						
	10012602002	3,500	3,500	3,000	0	10,000
2204001020005270272VN						
	10012602002	17,500	17,500	15,000	0	50,000
2204001020005280281VN						
	03012805005	0	0	4,159	0	4,159
	11162805002	12,600	12,600	6,641	0	31,841
2204001020005280284VN						
	05162805004	18,550	18,550	15,900	0	53,000

DDO Annexure

Department: NATIONAL CADET CORPS N.C.CDEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204001020005500503VN						
	01012805001	2,72,561	0	2,12,500	0	4,85,061
	02012805001	0	0	1,10,000	0	1,10,000
	02012805002	1,62,248	0	2,00,000	0	3,62,248
	02012805003	2,33,285	1,87,500	1,57,500	0	5,78,285
	02012805004	4,63,174	2,31,655	0	0	6,94,829
	02012805005	0	1,87,500	0	0	1,87,500
	02012805006	45,057	1,66,862	0	0	2,11,919
	02012805007	14,116	2,00,000	0	0	2,14,116
	03012805001	1,50,000	0	1,87,500	0	3,37,500
	03012805002	2,87,851	0	47,500	0	3,35,351
	03012805003	1,80,000	0	0	0	1,80,000
	03012805004	0	0	2,12,500	0	2,12,500
	03012805005	0	0	1,25,000	0	1,25,000
	04012805002	2,07,306	2,11,444	2,12,500	0	6,31,250
	04092805001	12,636	2,25,000	0	0	2,37,636
	05012805001	1,47,367	2,12,500	0	0	3,59,867
	05162805002	3,291	4,62,500	2,12,500	0	6,78,291
	05162805003	1,70,000	0	0	0	1,70,000
	05162805004	1,70,000	0	0	0	1,70,000
	05162805005	1,70,000	2,12,500	2,12,500	0	5,95,000
	06012805001	0	0	1,25,000	0	1,25,000
	06012805002	2,34,496	24,198	2,98,404	0	5,57,098
	06012805003	3,479	0	0	0	3,479
	06012805005	1,46,950	2,38,362	2,38,362	0	6,23,674

DDO Annexure

Department: NATIONAL CADET CORPS N.C.C DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06162805001	1,76,733	2,46,673	0	0	4,23,406
	07012805001	3,78,880	1,92,589	0	0	5,71,469
	07032805001	1,57,326	2,16,909	1,83,949	0	5,58,184
	08012805001	0	2,27,658	0	0	2,27,658
	08012805002	1,69,438	0	0	0	1,69,438
	09012805001	0	0	90,000	0	90,000
	09012805002	1,97,323	4,59,750	0	0	6,57,073
	09012805003	0	2,28,750	0	0	2,28,750
	09012805004	4,56,736	2,35,000	2,28,245	0	9,19,981
	10012805001	1,66,783	2,17,500	2,17,500	0	6,01,783
	11012805001	1,52,637	0	3,58,000	0	5,10,637
	11162805001	0	0	1,00,000	0	1,00,000
	11162805003	2,45,174	4,08,000	3,00,000	0	9,53,174
	11162805004	1,50,992	2,54,000	0	0	4,04,992
	11162805005	1,60,187	2,10,000	2,58,000	0	6,28,187
	11162805006	0	0	48,000	0	48,000
	12012805001	1,96,570	2,10,000	2,35,000	0	6,41,570
	22012805002	1,41,754	1,57,500	0	0	2,99,254
	27002804001	0	0	4,21,840	0	4,21,840
2204001021105270271VN						
	01012602001	1,27,023	1,27,023	1,27,023	1,27,023	5,08,092
	02012602001	2,57,977	2,57,977	2,57,977	2,57,977	10,31,908
	11012602001	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
	12012602002	1,75,000	1,75,000	1,75,000	1,75,000	7,00,000
2204001021105500503VN						

DDO Annexure

Department: NATIONAL CADET CORPS N.C.C DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05162805004	4,20,000	4,20,000	2,70,000	0	11,10,000
	11012805001	0	0	45,000	0	45,000
	12012805001	0	0	45,000	0	45,000
		3,73,17,650	3,73,85,601	3,29,59,574	60,36,175	11,36,99,000