

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Sixty Crores Ninety Eight Lakhs Ninety Six Thousands Only  
(Rs.60,98,96,000/-) - Apportionment of Approved Budget for the Intelligence Department - Orders - Issued.

**FINANCE ( FMU-ENY,HOME AND COURTS ) DEPARTMENT**

**G.O.Rt.No.: 1382**

**Dated: 11-06-2017**

**Read the following:-**

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

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**ORDER:**

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Intelligence Department for an amount of Rs.60,98,96,000 /-(Rupees Sixty Crores Ninety Eight Lakhs Ninety Six Thousands for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Addl Director General of Police Intelligence Department is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Muddada Ravi Chandra**  
**Secretary to Government (Expr)**

**To**  
**The Pri Secreary to Govt. Home Dept. A.P. Secretariat, Velagapudi**  
**The Addl Director General of Police, Intelligence Department, AP.**  
**The Director of Treasuries & Accounts, Ibrahimpatnam**  
**The Director Works and Accounts, Ibrahimpatnam**  
**The Pay & Accounts Officer, Ibrahimpatnam**  
**The Finance (BG) Department, Finance Department, Velagapaudi**  
**The Accountant General, Hyderabad**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**

## Annexure for CBRO

### Department : INTELLIGENCE DEPARTMENT

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
<b>2055 Police</b>							
<b>M.H.101 Criminal Investigation and Vigilance</b>							
<b>S.H.(05) Intelligence Branch</b>							
010 Salaries							
018 Encashment of Earned Leave	5,51,84,000	1,37,96,000	1,37,96,000	1,37,96,000	1,37,96,000	5,51,84,000	0
019 Leave Travel Concession	68,98,000	17,24,500	17,24,500	17,24,500	17,24,500	68,98,000	0
050 Rewards	4,00,000	1,40,000	1,40,000	90,000	30,000	4,00,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	8,15,78,000	2,85,52,300	2,54,28,000	2,54,28,000	21,69,700	8,15,78,000	0
112 Bus Warrants	24,00,000	8,40,000	8,40,000	7,20,000	000	24,00,000	0
115 Conveyance Allowance	20,40,000	7,14,000	7,14,000	6,12,000	000	20,40,000	0
120 Foreign Travel Expenses							
121 Foreign Travel Expenses	5,00,000	1,75,000	1,75,000	1,50,000	000	5,00,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,70,00,000	59,50,000	40,00,000	40,00,000	30,50,000	1,70,00,000	0
132 Other Office Expenses	4,00,00,000	1,40,00,000	1,07,71,500	97,71,500	54,57,000	4,00,00,000	0
133 Water and Electricity Charges	1,70,00,000	43,22,000	43,22,000	43,22,000	40,34,000	1,70,00,000	0
134 Hiring of Private Vehicles	3,00,000	1,02,500	1,00,000	97,500	000	3,00,000	0
140 Rents, Rates and Taxes	1,20,20,000	42,07,000	42,07,000	36,06,000	000	1,20,20,000	0
200 Other Administrative Expenses	40,00,000	12,14,000	11,86,000	11,86,000	4,14,000	40,00,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
210 Supplies and Materials							
211 Materials and Supplies	6,75,000	2,36,250	2,36,250	2,02,500	000	6,75,000	0
230 Cost of Ration Diet Charges	7,63,000	2,67,050	2,08,950	1,80,000	1,07,000	7,63,000	0
240 Petrol, Oil and Lubricants	9,27,000	3,24,450	3,00,000	2,00,000	1,02,550	9,27,000	0
250 Clothing, Tentage and Store	10,95,000	3,83,250	3,83,250	3,28,500	000	10,95,000	0
260 Advertisements, Sales and Publicity Expenses	2,35,000	82,250	82,250	70,500	000	2,35,000	0
270 Minor Works							
272 Maintenance	15,45,000	5,40,750	5,40,750	4,63,500	000	15,45,000	0
280 Professional Services							
281 Pleaders Fees	10,00,000	3,50,000	3,50,000	3,00,000	000	10,00,000	0
282 Payments to Home Guards	4,10,26,000	1,04,50,000	1,04,50,000	1,04,50,000	96,76,000	4,10,26,000	0
284 Other Payments	1,10,00,000	28,00,000	28,00,000	28,00,000	26,00,000	1,10,00,000	0
410 Secret Service Expenditure	2,00,00,000	60,00,000	60,00,000	60,00,000	20,00,000	2,00,00,000	0
500 Other Charges							
503 Other Expenditure	2,75,000	90,000	75,000	75,000	35,000	2,75,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	1,68,60,000	59,00,000	41,00,000	40,00,000	28,60,000	1,68,60,000	0
<b>M.H.117 Internal Security</b>							
<b>S.H.(04) Expenditure on Security Matters for curbing extremist activities in the State</b>							
130 Office Expenses							
134 Hiring of Private Vehicles	7,00,00,000	1,75,00,000	1,75,00,000	1,75,00,000	1,75,00,000	7,00,00,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
160 Publications	46,75,000	16,36,250	16,36,250	14,02,500	000	46,75,000	0
220 Arms and Ammunition	4,08,00,000	1,42,80,000	1,42,80,000	1,22,40,000	000	4,08,00,000	0
270 Minor Works							
271 Other Expenditure	4,00,00,000	1,40,00,000	1,40,00,000	1,20,00,000	000	4,00,00,000	0
280 Professional Services							
284 Other Payments	4,32,00,000	1,51,20,000	1,51,20,000	1,29,60,000	000	4,32,00,000	0
500 Other Charges							
503 Other Expenditure	7,65,00,000	2,67,75,000	2,65,50,000	2,31,75,000	000	7,65,00,000	0
<b>Total</b>	<b>60,98,96,000</b>	<b>19,24,72,550</b>	<b>18,20,16,700</b>	<b>16,98,51,000</b>	<b>6,55,55,750</b>	<b>60,98,96,000</b>	<b>0</b>

## DDO Annexure

Department: INTELLIGENCE DEPARTMENT

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001010005010018VN	27001002015	1,37,96,000	1,37,96,000	1,37,96,000	1,37,96,000	5,51,84,000
2055001010005010019VN	27001002015	17,24,500	17,24,500	17,24,500	17,24,500	68,98,000
2055001010005050000VN	27001002015	1,40,000	1,40,000	90,000	30,000	4,00,000
2055001010005110111VN	01011010002	2,95,000	2,95,000	2,95,000	0	8,85,000
	02011002005	6,16,000	6,16,000	6,16,000	0	18,48,000
	03011002004	5,08,000	5,08,000	5,08,000	0	15,24,000
	04011002006	3,15,000	3,15,000	3,15,000	0	9,45,000
	05161002003	8,44,000	8,44,000	8,44,000	0	25,32,000
	06011010002	3,53,000	3,53,000	3,53,000	0	10,59,000
	07011002002	3,68,000	3,68,000	3,68,000	0	11,04,000
	08011010001	2,61,000	2,61,000	2,61,000	0	7,83,000
	09011010002	3,92,000	3,92,000	3,92,000	0	11,76,000
	10011002004	3,16,000	3,16,000	3,16,000	0	9,48,000
	11161002001	6,26,000	6,26,000	6,26,000	0	18,78,000
	12011002004	2,34,000	2,34,000	2,34,000	0	7,02,000
	22011010002	3,00,000	3,00,000	3,00,000	0	9,00,000
	27001002015	2,31,24,300	2,00,00,000	2,00,00,000	21,69,700	6,52,94,000
2055001010005110112VN						

DDO Annexure

Department: INTELLIGENCE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	
2055001010005110115VN	27001002015	8,40,000	8,40,000	7,20,000	0	24,00,000	
	27001002015	7,14,000	7,14,000	6,12,000	0	20,40,000	
	27001002015	1,75,000	1,75,000	1,50,000	0	5,00,000	
2055001010005120121VN	01011010002	15,000	15,000	15,000	0	45,000	
	02011002005	55,000	55,000	55,000	0	1,65,000	
2055001010005130131VN	03011002004	15,000	15,000	15,000	0	45,000	
	04011002006	15,000	15,000	15,000	0	45,000	
	05161002003	40,000	40,000	40,000	0	1,20,000	
	06011010002	15,000	15,000	15,000	0	45,000	
	07011002002	15,000	15,000	15,000	0	45,000	
	08011010001	15,000	15,000	15,000	0	45,000	
	09011010002	25,000	25,000	25,000	0	75,000	
	10011002004	15,000	15,000	15,000	0	45,000	
	11161002001	48,000	48,000	48,000	0	1,44,000	
	12011002004	15,000	15,000	15,000	0	45,000	
	22011010002	15,000	15,000	15,000	0	45,000	
	27001002015	56,47,000	36,97,000	36,97,000	30,50,000	1,60,91,000	
	2055001010005130132VN	01011002001	92,000	92,000	92,000	92,000	3,68,000
		01011010002	30,000	30,000	30,000	0	90,000
		02011002002	65,000	65,000	65,000	65,000	2,60,000
		02011002003	2,09,000	2,09,000	2,09,000	2,09,000	8,36,000

**DDO Annexure**

**Department: INTELLIGENCE DEPARTMENT**

<b>HOA</b>	<b>DDO</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1+Q2+Q3+Q4</b>
	02011002005	90,000	90,000	90,000	0	2,70,000
	03011002002	2,26,000	2,26,000	2,26,000	2,26,000	9,04,000
	03011002004	45,000	45,000	45,000	0	1,35,000
	03121002019	54,000	54,000	54,000	54,000	2,16,000
	04011002001	2,84,000	2,84,000	2,84,000	2,84,000	11,36,000
	04011002006	30,000	30,000	30,000	0	90,000
	05011002001	84,000	84,000	84,000	84,000	3,36,000
	05161002001	1,48,500	1,48,500	1,48,500	1,48,500	5,94,000
	05161002003	1,20,000	1,20,000	1,20,000	0	3,60,000
	06011002003	89,000	89,000	89,000	89,000	3,56,000
	06011002024	82,000	82,000	82,000	82,000	3,28,000
	06011010002	30,000	30,000	30,000	0	90,000
	07011002001	78,000	78,000	78,000	78,000	3,12,000
	07011002002	30,000	30,000	30,000	0	90,000
	08011002005	93,000	93,000	93,000	93,000	3,72,000
	08011010001	30,000	30,000	30,000	0	90,000
	09011002001	63,000	63,000	63,000	63,000	2,52,000
	09011010002	60,000	60,000	60,000	0	1,80,000
	10011002004	30,000	30,000	30,000	0	90,000
	10011002005	75,000	75,000	75,000	75,000	3,00,000
	11011002001	1,14,000	1,14,000	1,14,000	1,14,000	4,56,000
	11161002001	75,000	75,000	75,000	0	2,25,000
	11161002020	70,000	70,000	70,000	70,000	2,80,000
	12011002001	2,73,000	2,73,000	2,73,000	2,73,000	10,92,000
	12011002004	30,000	30,000	30,000	0	90,000

DDO Annexure

Department: INTELLIGENCE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001010005130133VN	22011002001	42,000	42,000	42,000	42,000	1,68,000
	22011010002	30,000	30,000	30,000	0	90,000
	27001002015	1,12,28,500	80,00,000	70,00,000	33,15,500	2,95,44,000
	01011010002	12,000	12,000	12,000	0	36,000
	02011002005	65,000	65,000	65,000	0	1,95,000
	03011002004	18,000	18,000	18,000	0	54,000
	04011002006	15,000	15,000	15,000	0	45,000
	05161002003	90,000	90,000	90,000	0	2,70,000
	06011010002	15,000	15,000	15,000	0	45,000
	07011002002	6,000	6,000	6,000	0	18,000
	08011010001	24,000	24,000	24,000	0	72,000
	10011002004	15,000	15,000	15,000	0	45,000
	11161002001	32,000	32,000	32,000	0	96,000
	12011002004	18,000	18,000	18,000	0	54,000
	22011010002	12,000	12,000	12,000	0	36,000
2055001010005130134VN	27001002015	40,00,000	40,00,000	40,00,000	40,34,000	1,60,34,000
	27001002015	1,02,500	1,00,000	97,500	0	3,00,000
2055001010005140000VN	01011010002	32,553	32,553	0	0	65,106
	03011002004	47,601	48,025	0	0	95,626
	04011002006	30,420	30,420	0	0	60,840
	06011010002	88,164	88,164	0	0	1,76,328
	07011002002	32,259	32,259	0	0	64,518



DDO Annexure

Department: INTELLIGENCE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08011010001	33,075	33,075	0	0	66,150
	10011002004	28,416	28,416	0	0	56,832
	11161002001	85,389	85,389	0	0	1,70,778
	12011002004	23,001	23,001	0	0	46,002
	22011010002	33,321	33,321	0	0	66,642
	27001002015	37,72,801	37,72,377	36,06,000	0	1,11,51,178
<b>205500101000520000VN</b>						
	01011010002	4,500	4,500	4,500	0	13,500
	02011002005	13,500	13,500	13,500	0	40,500
	03011002004	4,500	4,500	4,500	0	13,500
	04011002006	4,500	4,500	4,500	0	13,500
	05161002003	21,000	21,000	21,000	0	63,000
	06011010002	4,500	4,500	4,500	0	13,500
	07011002002	4,500	4,500	4,500	0	13,500
	08011010001	4,500	4,500	4,500	0	13,500
	09011010002	9,000	9,000	9,000	0	27,000
	10011002004	4,500	4,500	4,500	0	13,500
	11161002001	9,000	9,000	9,000	0	27,000
	12011002004	4,500	4,500	4,500	0	13,500
	22011010002	4,500	4,500	4,500	0	13,500
	27001002015	11,21,000	10,93,000	10,93,000	4,14,000	37,21,000
<b>2055001010005210211VN</b>						
	27001002015	2,36,250	2,36,250	2,02,500	0	6,75,000
<b>2055001010005230000VN</b>						
	27001002015	2,67,050	2,08,950	1,80,000	1,07,000	7,63,000

**DDO Annexure**

**Department: INTELLIGENCE DEPARTMENT**

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001010005240000VN	27001002015	3,24,450	3,00,000	2,00,000	1,02,550	9,27,000
2055001010005250000VN	27001002015	3,83,250	3,83,250	3,28,500	0	10,95,000
2055001010005260000VN	27001002015	82,250	82,250	70,500	0	2,35,000
2055001010005270272VN	02010705008	5,40,750	43,250	0	0	5,84,000
	05151008002	0	4,97,500	4,63,500	0	9,61,000
2055001010005280281VN	27001002015	3,50,000	3,50,000	3,00,000	0	10,00,000
2055001010005280282VN	27001002015	1,04,50,000	1,04,50,000	1,04,50,000	96,76,000	4,10,26,000
2055001010005280284VN	27001002015	28,00,000	28,00,000	28,00,000	26,00,000	1,10,00,000
2055001010005410000VN	27001002015	60,00,000	60,00,000	60,00,000	20,00,000	2,00,00,000
2055001010005500503VN	27001002015	90,000	75,000	75,000	35,000	2,75,000
2055001010005510511VN	27001002015	59,00,000	41,00,000	40,00,000	28,60,000	1,68,60,000
2055001170004130134VN	27001002015	1,75,00,000	1,75,00,000	1,75,00,000	1,75,00,000	7,00,00,000
2055001170004160000VN	01011002001	2,00,000	1,00,000	1,00,000	0	4,00,000

DDO Annexure

Department: INTELLIGENCE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02011002002	1,25,000	1,25,000	2,50,000	0	5,00,000
	03011002002	1,25,000	1,25,000	2,50,000	0	5,00,000
	06011002003	1,00,000	50,000	50,000	0	2,00,000
	07011002001	50,000	50,000	50,000	0	1,50,000
	09011002001	50,000	50,000	50,000	0	1,50,000
	10011002005	49,750	50,000	50,000	0	1,49,750
	22011002001	2,27,000	1,00,000	1,73,000	0	5,00,000
	27001002015	7,09,500	9,86,250	4,29,500	0	21,25,250
2055001170004220000VN						
	27001002015	1,42,80,000	65,20,000	0	0	2,08,00,000
	27001002029	0	77,60,000	1,22,40,000	0	2,00,00,000
2055001170004270271VN						
	02010705008	1,40,00,000	1,40,00,000	1,20,00,000	0	4,00,00,000
2055001170004280284VN						
	01011002001	4,44,000	4,50,000	3,00,000	0	11,94,000
	02011002002	24,75,000	41,25,000	24,75,000	0	90,75,000
	03011002002	15,00,000	15,00,000	9,00,000	0	39,00,000
	06011002003	1,80,000	4,20,000	1,65,000	0	7,65,000
	07011002001	2,10,000	2,70,000	1,80,000	0	6,60,000
	09011002001	1,80,000	1,80,000	1,20,000	0	4,80,000
	10011002005	1,74,000	1,80,000	1,20,000	0	4,74,000
	22011002001	9,00,000	15,75,000	6,75,000	0	31,50,000
	27001002015	90,57,000	64,20,000	80,25,000	0	2,35,02,000
2055001170004500503VN						
	01011002001	2,17,000	75,000	75,000	0	3,67,000

**DDO Annexure**

**Department: INTELLIGENCE DEPARTMENT**

<b>HOA</b>	<b>DDO</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1+Q2+Q3+Q4</b>
	02011002002	1,55,00,000	1,32,50,000	1,55,00,000	0	4,42,50,000
	03011002002	45,93,000	37,50,000	43,00,000	0	1,26,43,000
	22011002001	52,40,000	17,50,000	22,50,000	0	92,40,000
	27001002015	12,25,000	12,25,000	10,50,000	0	35,00,000
	27001002029	0	65,00,000	0	0	65,00,000
		<b>19,24,72,550</b>	<b>18,20,16,700</b>	<b>16,98,51,000</b>	<b>6,55,55,750</b>	<b>60,98,96,000</b>