

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Thirty Eight Crores Ninety Three Lakhs Thirty Two Thousands Only  
(Rs.38,93,32,000/-) - Apportionment of Approved Budget for the Irrigation Projects, Kurnool - Orders - Issued.

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**FINANCE ( FMU-WATER RESOURCES-1 ) DEPARTMENT**

**G.O.Rt.No.: 1355**

**Dated: 07-06-2017**

**Read the following:-**

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

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**ORDER:**

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Irrigation Projects, Kurnool for an amount of Rs.38,93,32,000 /-(Rupees Thirty Eight Crores Ninety Three Lakhs Thirty Two Thousands for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Irrigation Projects, Kurnool is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Muddada Ravi Chandra**  
**Secretary to Government (Expr)**

**To**  
**Water Resources Secretariat**  
**Irrigation Projects, Kurnool**  
**The Director of Treasuries & Accounts, Ibrahimpatnam**  
**The Director Works and Accounts, Ibrahimpatnam**  
**The Pay & Accounts Officer, Ibrahimpatnam**  
**The Finance (BG) Department, Finance Department, Velagapaudi**  
**The Accountant General, Hyderabad**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**

## Annexure for CBRO

Department : IRRIGATION PROJECTS, KURNOOL

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
<b>2700 Major Irrigation</b>							
<b>01 Major Irrigation - Commercial</b>							
<b>M.H.107 Kurnool Cuddapah Canal</b>							
<b>S.H.(26) Dam and Appurtenant Works</b>							
270 Minor Works							
272 Maintenance	66,95,000	23,43,250	23,43,250	10,04,250	10,04,250	66,95,000	0
273 Work Charged Establishment	43,20,000	15,12,000	15,12,000	6,48,000	6,48,000	43,20,000	0
275 Buildings	5,00,000	1,75,000	1,75,000	75,000	75,000	5,00,000	0
<b>S.H.(27) Canals and Distributaries</b>							
270 Minor Works							
272 Maintenance	49,77,000	17,41,950	17,41,950	7,46,550	7,46,550	49,77,000	0
273 Work Charged Establishment	6,48,00,000	2,26,80,000	2,26,80,000	97,20,000	97,20,000	6,48,00,000	0
<b>M.H.109 Tungabhadra Project (Low Level Canal)</b>							
<b>S.H.(27) Canals and Distributaries</b>							
270 Minor Works							
272 Maintenance	10,45,000	3,65,750	3,65,750	1,56,750	1,56,750	10,45,000	0
<b>2801 Power</b>							
<b>01 Hydel Generation</b>							
<b>M.H.105 Srisaïlam Hydro-Electric Scheme</b>							
<b>S.H.(26) Dam and Appurtenant Works</b>							
270 Minor Works							
273 Work Charged Establishment	12,09,23,000	4,23,23,050	4,23,23,050	1,81,38,450	1,81,38,450	12,09,23,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
<b>G.H.11 State Development Schemes</b>							
<b>S.H.(25) Project Establishment</b>							
010 Salaries							
018 Encashment of Earned Leave	7,61,000	2,66,350	2,66,350	1,14,150	1,14,150	7,61,000	0
019 Leave Travel Concession	95,000	33,250	33,250	14,250	14,250	95,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	9,00,000	3,15,000	3,15,000	1,35,000	1,35,000	9,00,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	4,20,000	1,47,000	1,47,000	63,000	63,000	4,20,000	0
132 Other Office Expenses	14,18,000	4,96,300	4,96,300	2,12,700	2,12,700	14,18,000	0
133 Water and Electricity Charges	4,20,000	1,47,000	1,47,000	63,000	63,000	4,20,000	0
134 Hiring of Private Vehicles	20,00,000	7,00,000	7,00,000	3,00,000	3,00,000	20,00,000	0
140 Rents, Rates and Taxes	38,000	13,300	13,300	5,700	5,700	38,000	0
210 Supplies and Materials							
212 Drugs and Medicines	11,00,000	3,85,000	3,85,000	1,65,000	1,65,000	11,00,000	0
240 Petrol, Oil and Lubricants	6,30,000	2,20,500	2,20,500	94,500	94,500	6,30,000	0
260 Advertisements, Sales and Publicity Expenses	5,00,000	1,75,000	1,75,000	75,000	75,000	5,00,000	0
280 Professional Services							
281 Pleaders Fees	1,80,000	63,000	63,000	27,000	27,000	1,80,000	0
284 Other Payments	3,00,00,000	1,05,00,000	1,05,00,000	45,00,000	45,00,000	3,00,00,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	1,40,000	49,000	49,000	21,000	21,000	1,40,000	0
<b>4700 Capital Outlay on Major Irrigation</b>							
<b>01 Major Irrigation - Commercial</b>							
<b>M.H.121 Srisailam Right Branch Canal (Neelam Sanjeeva Reddy Sagar)</b>							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
<b>G.H.11 State Development Schemes</b>							
<b>S.H.(26) Dam and Appurtenant Works</b>							
530 Major Works							
534 Work Charged Establishment	1,00,00,000	35,00,000	35,00,000	15,00,000	15,00,000	1,00,00,000	0
<b>S.H.(27) Canals and Distributaries</b>							
530 Major Works							
534 Work Charged Establishment	4,95,00,000	1,73,25,000	1,73,25,000	74,25,000	74,25,000	4,95,00,000	0
<b>M.H.800 Other Expenditure</b>							
<b>G.H.11 State Development Schemes</b>							
<b>S.H.(13) Project Establishment under CE (Projects), Irrigation, Kunrool</b>							
010 Salaries							
018 Encashment of Earned Leave	1,63,94,000	57,37,900	57,37,900	24,59,100	24,59,100	1,63,94,000	0
019 Leave Travel Concession	20,49,000	7,17,150	7,17,150	3,07,350	3,07,350	20,49,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	1,00,00,000	35,00,000	35,00,000	15,00,000	15,00,000	1,00,00,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	32,55,000	11,39,250	11,39,250	4,88,250	4,88,250	32,55,000	0
132 Other Office Expenses	94,50,000	33,07,500	33,07,500	14,17,500	14,17,500	94,50,000	0
133 Water and Electricity Charges	45,74,000	16,00,900	16,00,900	6,86,100	6,86,100	45,74,000	0
134 Hiring of Private Vehicles	1,80,00,000	63,00,000	63,00,000	27,00,000	27,00,000	1,80,00,000	0
140 Rents, Rates and Taxes	5,43,000	1,90,050	1,90,050	81,450	81,450	5,43,000	0
240 Petrol, Oil and Lubricants	59,25,000	20,73,750	20,73,750	8,88,750	8,88,750	59,25,000	0
260 Advertisements, Sales and Publicity Expenses	1,45,00,000	50,75,000	50,75,000	21,75,000	21,75,000	1,45,00,000	0
280 Professional Services							
281 Pleaders Fees	9,00,000	3,15,000	3,15,000	1,35,000	1,35,000	9,00,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
510 Motor Vehicles 511 Maintenance of Office Vehicles	23,80,000	8,33,000	8,33,000	3,57,000	3,57,000	23,80,000	0
<b>Total</b>	<b>38,93,32,000</b>	<b>13,62,66,200</b>	<b>13,62,66,200</b>	<b>5,83,99,800</b>	<b>5,83,99,800</b>	<b>38,93,32,000</b>	0

## DDO Annexure

Department: IRRIGATION PROJECTS, KURNOOL

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2700011070026270272VN	09120705032	23,43,250	23,43,250	10,04,250	10,04,250	66,95,000
2700011070026270273VN	09120705032	15,12,000	15,12,000	6,48,000	6,48,000	43,20,000
2700011070026270275VN	09120705032	1,75,000	1,75,000	75,000	75,000	5,00,000
2700011070027270272VN	09120705019	3,50,000	3,50,000	1,50,000	1,50,000	10,00,000
	09120705032	13,91,950	13,91,950	5,96,550	5,96,550	39,77,000
2700011070027270273VN	09120705032	2,26,80,000	2,26,80,000	97,20,000	97,20,000	6,48,00,000
2700011090027270272VN	09010705010	3,65,750	3,65,750	1,56,750	1,56,750	10,45,000
2801011050026270273VN	09010705017	6,47,150	6,47,150	2,77,350	2,77,350	18,49,000
	09120705015	1,83,75,000	1,83,75,000	78,75,000	78,75,000	5,25,00,000
	09120705016	2,33,00,900	2,33,00,900	99,86,100	99,86,100	6,65,74,000
2801011051125010018VN	09010705002	1,050	1,050	450	450	3,000
	09010705008	6,160	6,160	2,640	2,640	17,600
	09010705017	49,595	49,595	21,255	21,255	1,41,700
	09014303001	11,270	11,270	4,830	4,830	32,200

DDO Annexure

Department: IRRIGATION PROJECTS, KURNOOL

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2801011051125010019VN	09120705014	37,170	37,170	15,930	15,930	1,06,200
	09120705015	70,000	70,000	30,000	30,000	2,00,000
	09120705016	70,000	70,000	30,000	30,000	2,00,000
	09420903004	21,105	21,105	9,045	9,045	60,300
	09010705002	1,400	1,400	600	600	4,000
	09010705008	2,100	2,100	900	900	6,000
	09010705017	5,950	5,950	2,550	2,550	17,000
	09014303001	1,750	1,750	750	750	5,000
	09120705014	4,550	4,550	1,950	1,950	13,000
	09120705015	7,000	7,000	3,000	3,000	20,000
	09120705016	7,000	7,000	3,000	3,000	20,000
	09420903004	3,500	3,500	1,500	1,500	10,000
2801011051125110111VN	09010705017	1,05,000	1,05,000	45,000	45,000	3,00,000
	09014303001	21,000	21,000	9,000	9,000	60,000
	09120705014	1,08,500	1,08,500	46,500	46,500	3,10,000
	09120705015	59,500	59,500	25,500	25,500	1,70,000
	09120705016	17,500	17,500	7,500	7,500	50,000
	09420903004	3,500	3,500	1,500	1,500	10,000
	2801011051125130131VN	09010705017	26,250	26,250	11,250	11,250
09014303001		5,250	5,250	2,250	2,250	15,000
09120705014		28,000	28,000	12,000	12,000	80,000
09120705015		52,500	52,500	22,500	22,500	1,50,000

DDO Annexure

Department: IRRIGATION PROJECTS, KURNOOL

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2801011051125130132VN	09120705016	29,750	29,750	12,750	12,750	85,000
	09420903004	5,250	5,250	2,250	2,250	15,000
	09010705017	1,40,000	1,40,000	60,000	60,000	4,00,000
	09014303001	19,250	19,250	8,250	8,250	55,000
	09120705014	94,500	94,500	40,500	40,500	2,70,000
	09120705015	1,24,250	1,24,250	53,250	53,250	3,55,000
	09120705016	1,05,000	1,05,000	45,000	45,000	3,00,000
	09420903004	13,300	13,300	5,700	5,700	38,000
2801011051125130133VN	09010705017	26,250	26,250	11,250	11,250	75,000
	09120705014	15,750	15,750	6,750	6,750	45,000
	09120705016	57,050	57,050	24,450	24,450	1,63,000
	09420903004	47,950	47,950	20,550	20,550	1,37,000
	09010705017	2,40,000	2,40,000	96,000	96,000	6,72,000
2801011051125130134VN	09120705015	1,92,000	1,92,000	72,000	96,000	5,52,000
	09120705016	2,68,000	2,68,000	1,32,000	1,08,000	7,76,000
	09010705017	13,300	13,300	5,700	5,700	38,000
2801011051125140000VN	09420903004	3,85,000	3,85,000	1,65,000	1,65,000	11,00,000
2801011051125210212VN	09010705017	49,000	49,000	21,000	21,000	1,40,000
	09120705015	61,250	61,250	26,250	26,250	1,75,000



DDO Annexure

Department: IRRIGATION PROJECTS, KURNOOL

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2801011051125260000VN	09120705016	1,10,250	1,10,250	47,250	47,250	3,15,000
	09120705014	1,75,000	1,75,000	75,000	75,000	5,00,000
2801011051125280281VN	09010705017	12,250	12,250	5,250	5,250	35,000
	09120705014	14,000	14,000	6,000	6,000	40,000
	09120705015	29,750	29,750	12,750	12,750	85,000
	09120705016	7,000	7,000	3,000	3,000	20,000
2801011051125280284VN	09120705015	1,05,00,000	1,05,00,000	45,00,000	45,00,000	3,00,00,000
2801011051125510511VN	09010705017	7,000	7,000	3,000	3,000	20,000
	09120705015	21,000	21,000	9,000	9,000	60,000
	09120705016	21,000	21,000	9,000	9,000	60,000
4700011211126530534VN	09120705010	5,84,500	5,84,500	2,50,500	2,50,500	16,70,000
	09120705026	1,68,000	1,68,000	72,000	72,000	4,80,000
	09120705029	3,90,250	3,90,250	1,67,250	1,67,250	11,15,000
	09120705031	6,63,250	6,63,250	2,84,250	2,84,250	18,95,000
	09420059681	16,94,000	16,94,000	7,26,000	7,26,000	48,40,000
	09120705009	33,70,500	33,70,500	14,44,500	14,44,500	96,30,000
4700011211127530534VN	09120705010	4,51,500	4,51,500	1,93,500	1,93,500	12,90,000
	09120705013	13,19,500	13,19,500	5,65,500	5,65,500	37,70,000
	09120705026	7,31,500	7,31,500	3,13,500	3,13,500	20,90,000

DDO Annexure

Department: IRRIGATION PROJECTS, KURNOOL

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
4700018001113010018VN	09120705027	3,95,500	3,95,500	1,69,500	1,69,500	11,30,000
	09120705028	72,10,000	72,10,000	30,90,000	30,90,000	2,06,00,000
	09120705029	15,43,500	15,43,500	6,61,500	6,61,500	44,10,000
	09120705031	23,03,000	23,03,000	9,87,000	9,87,000	65,80,000
	09010705028	2,53,750	2,53,750	1,08,750	1,08,750	7,25,000
	09120705003	9,22,250	9,22,250	3,95,250	3,95,250	26,35,000
	09120705008	1,80,250	1,80,250	77,250	77,250	5,15,000
	09120705009	2,45,000	2,45,000	1,05,000	1,05,000	7,00,000
	09120705010	1,05,000	1,05,000	45,000	45,000	3,00,000
	09120705011	77,000	77,000	33,000	33,000	2,20,000
	09120705012	77,000	77,000	33,000	33,000	2,20,000
	09120705013	1,03,250	1,03,250	44,250	44,250	2,95,000
	09120705017	3,07,650	3,07,650	1,31,850	1,31,850	8,79,000
	09120705018	3,07,650	3,07,650	1,31,850	1,31,850	8,79,000
	09120705019	2,03,000	2,03,000	87,000	87,000	5,80,000
	09120705020	1,05,000	1,05,000	45,000	45,000	3,00,000
	09120705021	1,19,000	1,19,000	51,000	51,000	3,40,000
	09120705022	1,12,700	1,12,700	48,300	48,300	3,22,000
	09120705023	2,05,100	2,05,100	87,900	87,900	5,86,000
	09120705024	5,12,750	5,12,750	2,19,750	2,19,750	14,65,000
	09120705025	1,54,000	1,54,000	66,000	66,000	4,40,000
	09120705026	1,54,000	1,54,000	66,000	66,000	4,40,000
	09120705027	1,59,250	1,59,250	68,250	68,250	4,55,000
09120705028	4,10,200	4,10,200	1,75,800	1,75,800	11,72,000	

DDO Annexure

Department: IRRIGATION PROJECTS, KURNOOL

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
4700018001113010019VN	09120705029	2,05,100	2,05,100	87,900	87,900	5,86,000
	09120705031	1,84,800	1,84,800	79,200	79,200	5,28,000
	09120705032	36,050	36,050	15,450	15,450	1,03,000
	09121207001	32,900	32,900	14,100	14,100	94,000
	09122302001	77,000	77,000	33,000	33,000	2,20,000
	09420059681	4,88,250	4,88,250	2,09,250	2,09,250	13,95,000
	09120705008	12,250	12,250	5,250	5,250	35,000
	09120705010	24,500	24,500	10,500	10,500	70,000
	09120705017	24,500	24,500	10,500	10,500	70,000
	09120705019	24,500	24,500	10,500	10,500	70,000
	09120705020	19,250	19,250	8,250	8,250	55,000
	09120705021	1,63,100	1,63,100	69,900	69,900	4,66,000
	09120705022	36,750	36,750	15,750	15,750	1,05,000
	09120705023	24,500	24,500	10,500	10,500	70,000
	09120705024	24,500	24,500	10,500	10,500	70,000
	09120705025	12,250	12,250	5,250	5,250	35,000
	09120705027	87,850	87,850	37,650	37,650	2,51,000
	09120705028	19,250	19,250	8,250	8,250	55,000
	09120705031	73,850	73,850	31,650	31,650	2,11,000
	09120705032	24,500	24,500	10,500	10,500	70,000
09121207001	22,750	22,750	9,750	9,750	65,000	
09122302001	98,350	98,350	42,150	42,150	2,81,000	
09420059681	24,500	24,500	10,500	10,500	70,000	
4700018001113110111VN						

## DDO Annexure

### Department: IRRIGATION PROJECTS, KURNOOL

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09010705002	1,01,500	1,01,500	43,500	43,500	2,90,000
	09010705008	1,47,500	1,37,750	72,750	72,750	4,30,750
	09010705010	4,00,000	4,49,750	1,80,000	1,80,000	12,09,750
	09010705028	1,00,000	60,000	24,750	24,750	2,09,500
	09120705003	1,30,000	1,30,000	57,000	57,000	3,74,000
	09120705008	1,34,750	1,34,750	57,750	57,750	3,85,000
	09120705009	1,57,500	1,57,500	67,500	67,500	4,50,000
	09120705010	78,750	78,750	33,750	33,750	2,25,000
	09120705011	70,000	70,000	30,000	30,000	2,00,000
	09120705012	70,000	70,000	30,000	30,000	2,00,000
	09120705013	1,12,000	1,12,000	48,000	48,000	3,20,000
	09120705017	56,000	56,000	24,000	24,000	1,60,000
	09120705018	1,34,750	1,34,750	57,750	57,750	3,85,000
	09120705019	1,57,500	1,57,500	67,500	67,500	4,50,000
	09120705020	91,000	91,000	39,000	39,000	2,60,000
	09120705021	1,24,000	1,24,000	53,250	53,250	3,54,500
	09120705022	87,500	87,500	37,500	37,500	2,50,000
	09120705023	45,500	45,500	19,500	19,500	1,30,000
	09120705024	56,000	56,000	24,000	24,000	1,60,000
	09120705025	1,80,000	1,80,000	76,000	76,000	5,12,000
	09120705026	1,36,500	1,36,500	58,500	58,500	3,90,000
	09120705027	1,68,000	1,68,000	72,000	72,000	4,80,000
	09120705028	87,500	87,500	37,500	37,500	2,50,000
	09120705029	68,250	68,250	29,250	29,250	1,95,000
	09120705031	1,90,000	1,90,000	84,000	84,000	5,48,000

DDO Annexure

Department: IRRIGATION PROJECTS, KURNOOL

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
4700018001113130131VN	09120705032	1,12,000	1,12,000	48,000	48,000	3,20,000
	09120705033	30,000	30,000	6,500	6,500	73,000
	09121207001	45,500	45,500	19,500	19,500	1,30,000
	09122302001	78,000	78,000	33,750	33,750	2,23,500
	09420059681	1,50,000	1,50,000	67,500	67,500	4,35,000
	09010705002	38,500	38,500	16,000	16,000	1,09,000
	09010705008	29,750	29,750	12,700	12,700	84,900
	09010705010	90,000	90,000	40,000	40,000	2,60,000
	09010705028	77,600	77,600	30,000	30,000	2,15,200
	09120705003	38,500	38,500	16,500	16,500	1,10,000
	09120705008	70,000	70,000	33,000	33,000	2,06,000
	09120705009	40,250	40,250	17,000	17,000	1,14,500
	09120705010	40,250	40,250	17,000	17,000	1,14,500
	09120705011	7,000	7,000	3,000	3,000	20,000
	09120705012	7,000	7,000	3,000	3,000	20,000
	09120705013	35,000	35,000	15,000	15,000	1,00,000
	09120705017	31,500	31,500	13,500	13,500	90,000
	09120705018	59,500	59,500	24,000	24,000	1,67,000
	09120705019	59,500	59,500	24,000	24,000	1,67,000
	09120705020	24,500	24,500	10,500	10,500	70,000
	09120705021	31,500	31,500	13,500	13,500	90,000
	09120705022	38,500	38,500	16,500	16,500	1,10,000
	09120705023	26,950	26,950	11,550	11,550	77,000
	09120705024	40,250	40,250	17,000	17,000	1,14,500

DDO Annexure

Department: IRRIGATION PROJECTS, KURNOOL

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09120705025	10,500	10,500	4,500	4,500	30,000
	09120705026	49,000	49,000	21,000	21,000	1,40,000
	09120705027	49,000	49,000	21,000	21,000	1,40,000
	09120705028	29,750	29,750	12,750	12,750	85,000
	09120705029	40,250	40,250	17,000	17,000	1,14,500
	09120705031	29,750	29,750	12,550	12,550	84,600
	09120705032	50,000	50,000	25,000	25,000	1,50,000
	09120705033	1,700	1,700	450	450	4,300
	09121207001	60,000	60,000	26,000	26,000	1,72,000
	09122302001	7,000	7,000	3,000	3,000	20,000
	09420059681	26,250	26,250	11,250	11,250	75,000
4700018001113130132VN						
	09010705002	1,00,000	1,00,000	48,750	48,750	2,97,500
	09010705008	1,00,000	1,00,000	48,750	48,750	2,97,500
	09010705010	2,80,000	2,80,000	91,500	91,500	7,43,000
	09010705028	1,50,050	1,50,050	48,750	48,750	3,97,600
	09120705003	1,71,500	1,71,500	70,000	70,000	4,83,000
	09120705008	42,000	42,000	18,000	18,000	1,20,000
	09120705009	78,750	78,750	33,750	33,750	2,25,000
	09120705010	78,750	78,750	33,750	33,750	2,25,000
	09120705011	35,000	35,000	15,000	15,000	1,00,000
	09120705012	35,000	35,000	15,000	15,000	1,00,000
	09120705013	40,000	40,000	11,250	11,250	1,02,500
	09120705017	4,80,000	4,80,000	1,88,250	1,88,250	13,36,500
	09120705018	57,750	57,750	24,750	24,750	1,65,000

DDO Annexure

Department: IRRIGATION PROJECTS, KURNOOL

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09120705019	42,000	42,000	18,000	18,000	1,20,000
	09120705020	57,750	57,750	24,750	24,750	1,65,000
	09120705021	40,000	40,000	6,000	6,000	92,000
	09120705022	40,000	40,000	18,750	18,750	1,17,500
	09120705023	4,80,000	4,80,000	2,40,000	2,40,000	14,40,000
	09120705024	4,80,000	4,80,000	2,40,000	2,40,000	14,40,000
	09120705025	28,700	28,700	12,300	12,300	82,000
	09120705026	70,000	70,000	30,000	30,000	2,00,000
	09120705027	43,750	43,750	18,750	18,750	1,25,000
	09120705028	43,750	43,750	18,750	18,750	1,25,000
	09120705029	42,000	42,000	18,000	18,000	1,20,000
	09120705031	35,000	35,000	15,000	15,000	1,00,000
	09120705032	70,000	70,000	30,000	30,000	2,00,000
	09120705033	9,000	9,000	3,950	3,950	25,900
	09121207001	14,000	14,000	6,000	6,000	40,000
	09122302001	1,13,750	1,13,750	48,750	48,750	3,25,000
	09420059681	49,000	49,000	21,000	21,000	1,40,000
4700018001113130133VN						
	09010705002	43,000	43,750	18,750	18,750	1,24,250
	09010705008	43,000	43,750	18,750	18,750	1,24,250
	09010705010	1,00,000	1,00,000	88,500	88,500	3,77,000
	09010705028	1,99,500	1,97,250	44,250	44,250	4,85,250
	09120705003	50,000	28,000	12,000	12,000	1,02,000
	09120705008	14,000	14,000	6,000	6,000	40,000
	09120705009	58,000	59,500	25,500	25,500	1,68,500

DDO Annexure

Department: IRRIGATION PROJECTS, KURNOOL

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09120705010	58,000	59,500	25,500	25,500	1,68,500
	09120705011	17,500	17,500	3,750	3,750	42,500
	09120705012	0	0	3,750	3,750	7,500
	09120705013	17,500	17,500	7,500	7,500	50,000
	09120705017	29,750	29,750	12,750	12,750	85,000
	09120705018	1,70,000	1,75,000	75,000	75,000	4,95,000
	09120705019	44,500	45,500	19,500	19,500	1,29,000
	09120705020	29,000	29,750	12,750	12,750	84,250
	09120705021	35,000	35,000	15,000	15,000	1,00,000
	09120705022	29,750	29,750	12,750	12,750	85,000
	09120705023	59,500	59,500	25,500	25,500	1,70,000
	09120705024	59,500	59,500	25,500	25,500	1,70,000
	09120705025	14,000	14,000	6,000	6,000	40,000
	09120705026	1,00,000	1,05,000	45,000	45,000	2,95,000
	09120705027	73,500	73,500	31,500	31,500	2,10,000
	09120705028	26,250	26,250	11,250	11,250	75,000
	09120705029	29,400	29,400	12,600	12,600	84,000
	09120705031	1,10,000	1,19,000	51,000	51,000	3,31,000
	09120705032	1,00,000	1,00,000	37,500	37,500	2,75,000
	09120705033	8,000	7,000	3,000	3,000	21,000
	09121207001	8,750	8,750	3,750	3,750	25,000
	09122302001	14,000	14,000	6,000	6,000	40,000
	09420059681	59,500	59,500	25,500	25,500	1,70,000
4700018001113130134VN	09010705008	96,000	96,000	48,000	48,000	2,88,000



DDO Annexure

Department: IRRIGATION PROJECTS, KURNOOL

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09010705010	2,88,000	6,96,000	72,000	72,000	11,28,000
	09010705028	24,000	72,000	72,000	72,000	2,40,000
	09120705008	1,44,000	96,000	48,000	48,000	3,36,000
	09120705009	3,84,000	4,56,000	2,52,000	2,52,000	13,44,000
	09120705010	1,92,000	1,92,000	96,000	96,000	5,76,000
	09120705013	2,88,000	3,36,000	1,44,000	1,44,000	9,12,000
	09120705018	1,92,000	3,36,000	96,000	96,000	7,20,000
	09120705019	2,88,000	1,92,000	96,000	96,000	6,72,000
	09120705020	96,000	96,000	48,000	48,000	2,88,000
	09120705021	10,08,000	4,80,000	2,40,000	2,40,000	19,68,000
	09120705022	8,04,000	4,92,000	2,40,000	2,40,000	17,76,000
	09120705024	96,000	96,000	48,000	48,000	2,88,000
	09120705025	3,84,000	3,84,000	1,92,000	1,92,000	11,52,000
	09120705026	3,84,000	3,84,000	1,92,000	1,92,000	11,52,000
	09120705027	4,80,000	7,44,000	2,40,000	2,40,000	17,04,000
	09120705028	2,88,000	2,88,000	1,44,000	1,44,000	8,64,000
	09120705029	3,84,000	3,84,000	1,92,000	1,92,000	11,52,000
	09120705031	2,88,000	2,88,000	1,44,000	1,44,000	8,64,000
	09120705032	96,000	96,000	48,000	48,000	2,88,000
	09420059681	96,000	96,000	48,000	48,000	2,88,000
4700018001113140000VN	09010705010	25,000	25,000	15,000	15,000	80,000
	09120705003	15,550	15,550	7,750	7,750	46,600
	09120705011	25,000	20,000	10,000	10,000	65,000
	09120705032	95,000	1,00,000	35,000	35,000	2,65,000

DDO Annexure

Department: IRRIGATION PROJECTS, KURNOOL

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	
4700018001113240000VN	09121207001	14,500	14,500	6,700	6,700	42,400	
	09122302001	15,000	15,000	7,000	7,000	44,000	
	09010705002	61,250	61,250	26,250	26,250	1,75,000	
	09010705008	61,250	61,250	26,250	26,250	1,75,000	
	09010705010	1,96,000	1,96,000	84,000	84,000	5,60,000	
	09010705028	1,54,000	1,54,000	66,000	66,000	4,40,000	
	09120705008	1,96,000	1,96,000	84,000	84,000	5,60,000	
	09120705009	1,33,000	1,33,000	57,000	57,000	3,80,000	
	09120705010	1,33,000	1,33,000	57,000	57,000	3,80,000	
	09120705013	49,000	49,000	21,000	21,000	1,40,000	
	09120705018	1,22,500	1,22,500	52,500	52,500	3,50,000	
	09120705019	91,000	91,000	39,000	39,000	2,60,000	
	09120705020	1,52,250	1,52,250	65,250	65,250	4,35,000	
	09120705025	61,250	61,250	26,250	26,250	1,75,000	
	09120705028	98,000	98,000	42,000	42,000	2,80,000	
	09120705029	73,500	73,500	31,500	31,500	2,10,000	
	09120705031	1,19,000	1,19,000	51,000	51,000	3,40,000	
	09120705032	1,96,000	1,96,000	84,000	84,000	5,60,000	
	4700018001113260000VN	09121207001	54,250	54,250	23,250	23,250	1,55,000
		09420059681	1,22,500	1,22,500	52,500	52,500	3,50,000
09010705008		47,14,500	47,14,500	20,20,500	20,20,500	1,34,70,000	
09010705010		5,250	5,250	2,250	2,250	15,000	
09010705028		2,100	2,100	900	900	6,000	

DDO Annexure

Department: IRRIGATION PROJECTS, KURNOOL

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09120705003	89,250	89,250	38,250	38,250	2,55,000
	09120705008	29,750	29,750	12,750	12,750	85,000
	09120705018	5,950	5,950	2,550	2,550	17,000
	09120705019	22,750	22,750	9,750	9,750	65,000
	09120705020	23,450	23,450	10,050	10,050	67,000
	09120705023	12,250	12,250	5,250	5,250	35,000
	09120705024	5,950	5,950	2,550	2,550	17,000
	09120705025	23,450	23,450	10,050	10,050	67,000
	09120705026	1,750	1,750	750	750	5,000
	09120705027	17,500	17,500	7,500	7,500	50,000
	09120705028	2,450	2,450	1,050	1,050	7,000
	09120705029	1,400	1,400	600	600	4,000
	09120705032	59,500	59,500	25,500	25,500	1,70,000
	09122302001	57,750	57,750	24,750	24,750	1,65,000
4700018001113280281VN						
	09010705002	9,450	9,450	4,050	4,050	27,000
	09010705008	9,450	9,450	4,050	4,050	27,000
	09010705010	10,500	10,500	4,500	4,500	30,000
	09010705028	8,750	8,750	3,750	3,750	25,000
	09120705003	59,500	59,500	25,500	25,500	1,70,000
	09120705008	10,500	10,500	4,500	4,500	30,000
	09120705009	9,800	9,800	4,200	4,200	28,000
	09120705010	9,800	9,800	4,200	4,200	28,000
	09120705018	19,950	19,950	8,550	8,550	57,000
	09120705019	19,950	19,950	8,550	8,550	57,000

DDO Annexure

Department: IRRIGATION PROJECTS, KURNOOL

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09120705020	19,950	19,950	8,550	8,550	57,000
	09120705022	10,500	10,500	4,500	4,500	30,000
	09120705023	10,500	10,500	4,500	4,500	30,000
	09120705024	10,500	10,500	4,500	4,500	30,000
	09120705027	10,500	10,500	4,500	4,500	30,000
	09120705029	4,200	4,200	1,800	1,800	12,000
	09120705031	9,800	9,800	4,200	4,200	28,000
	09120705032	38,500	38,500	16,500	16,500	1,10,000
	09122302001	29,750	29,750	12,750	12,750	85,000
	09420059681	3,150	3,150	1,350	1,350	9,000
4700018001113510511VN						
	09010705002	17,500	17,500	7,500	7,500	50,000
	09010705008	17,500	17,500	7,500	7,500	50,000
	09010705010	35,000	35,000	15,000	15,000	1,00,000
	09010705028	4,13,000	4,13,000	1,77,000	1,77,000	11,80,000
	09120705008	28,000	28,000	12,000	12,000	80,000
	09120705009	21,000	21,000	9,000	9,000	60,000
	09120705010	21,000	21,000	9,000	9,000	60,000
	09120705013	33,250	33,250	14,250	14,250	95,000
	09120705018	21,000	21,000	9,000	9,000	60,000
	09120705019	21,000	21,000	9,000	9,000	60,000
	09120705020	28,000	28,000	12,000	12,000	80,000
	09120705025	8,750	8,750	3,750	3,750	25,000
	09120705028	14,000	14,000	6,000	6,000	40,000
	09120705029	21,000	21,000	9,000	9,000	60,000

**DDO Annexure**

**Department: IRRIGATION PROJECTS, KURNOOL**

<b>HOA</b>	<b>DDO</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1+Q2+Q3+Q4</b>
	09120705031	21,000	21,000	9,000	9,000	60,000
	09120705032	70,000	70,000	30,000	30,000	2,00,000
	09121207001	14,000	14,000	6,000	6,000	40,000
	09420059681	28,000	28,000	12,000	12,000	80,000
		<b>13,62,66,200</b>	<b>13,62,66,200</b>	<b>5,83,99,800</b>	<b>5,83,99,800</b>	<b>38,93,32,000</b>