

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Fifty Four Crores Fifty Nine Lakhs Forty Six Thousands Seven Hundred Thirty Six Only (Rs.54,59,46,736/-) - Apportionment of Approved Budget for the Minor Irrigation Department - Orders - Issued.

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**FINANCE ( FMU-WATER RESOURCES-1 ) DEPARTMENT**

**G.O.Rt.No.: 1360**

**Dated: 07-06-2017**

**Read the following:-**

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

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**ORDER:**

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Minor Irrigation Department for an amount of Rs.54,59,46,736 /-(Rupees Fifty Four Crores Fifty Nine Lakhs Forty Six Thousands Seven Hundred Thirty Six for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Minor Irrigation Department is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Muddada Ravi Chandra**  
**Secretary to Government (Expr)**

To  
**Water Resources Secretariat**  
**Minor Irrigation Department**  
**The Director of Treasuries & Accounts, Ibrahimpatnam**  
**The Director Works and Accounts, Ibrahimpatnam**  
**The Pay & Accounts Officer, Ibrahimpatnam**  
**The Finance (BG) Department, Finance Department, Velagapaudi**  
**The Accountant General, Hyderabad**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**

## Annexure for CBRO

### Department : MINOR IRRIGATION DEPARTMENT

(All Values are in Rupees)

| Major, Minor, Sub and Detailed Head of Account                          | BE 2017- 2018 | Q1        | Q2        | Q3        | Q4        | Q1+Q2+Q3+Q4 | Reserve |
|---|---------------|-----------|-----------|-----------|-----------|-------------|---------|
| <b>2702 Minor Irrigation</b>  |               |           |           |           |           |             |         |
| <b>03 Maintenance</b>   |               |           |           |           |           |             |         |
| <b>M.H.101 Water Tanks</b>  |               |           |           |           |           |             |         |
| <b>S.H.(05) Minor Irrigation Tanks</b>                                  |               |           |           |           |           |             |         |
| 270 Minor Works   |               |           |           |           |           |             |         |
| 271 Other Expenditure   | 2,90,000      | 72,500    | 72,500    | 72,500    | 72,500    | 2,90,000    | 0       |
| 272 Maintenance   | 2,61,00,000   | 65,25,000 | 65,25,000 | 65,25,000 | 65,25,000 | 2,61,00,000 | 0       |
| 273 Work Charged Establishment  | 1,00,000      | 25,000    | 25,000    | 25,000    | 25,000    | 1,00,000    | 0       |
| <b>M.H.102 Lift Irrigation Schemes</b>                                  |               |           |           |           |           |             |         |
| <b>S.H.(06) Pumping Schemes</b>   |               |           |           |           |           |             |         |
| 270 Minor Works   |               |           |           |           |           |             |         |
| 273 Work Charged Establishment  | 1,00,000      | 25,000    | 25,000    | 25,000    | 25,000    | 1,00,000    | 0       |
| 274 H.T.C.C Charges   | 7,00,000      | 1,75,000  | 1,75,000  | 1,75,000  | 1,75,000  | 7,00,000    | 0       |
| <b>80 General</b>   |               |           |           |           |           |             |         |
| <b>M.H.800 Other Expenditure</b>  |               |           |           |           |           |             |         |
| <b>S.H.(07) General Establishment, Chief Engineer, Minor Irrigation</b> |               |           |           |           |           |             |         |
| 110 Domestic Travel Expenses  |               |           |           |           |           |             |         |
| 111 Travelling Allowance  | 2,00,000      | 50,000    | 70,000    | 60,000    | 20,000    | 2,00,000    | 0       |
| 130 Office Expenses   |               |           |           |           |           |             |         |
| 131 Service Postage, Telegram and Telephone Charges                     | 2,00,000      | 50,000    | 70,000    | 60,000    | 20,000    | 2,00,000    | 0       |
| 132 Other Office Expenses   | 8,00,000      | 2,00,000  | 2,50,000  | 2,50,000  | 1,00,000  | 8,00,000    | 0       |
| 133 Water and Electricity Charges                                       | 4,00,000      | 1,00,000  | 1,40,000  | 1,00,000  | 60,000    | 4,00,000    | 0       |

| Major, Minor, Sub and Detailed Head of Account                                  | BE 2017- 2018 | Q1          | Q2          | Q3          | Q4          | Q1+Q2+Q3+Q4  | Reserve     |
|---|---------------|-------------|-------------|-------------|-------------|--------------|-------------|
| 134 Hiring of Private Vehicles  | 10,00,000     | 3,50,000    | 3,50,000    | 2,50,000    | 50,000      | 10,00,000    | 0           |
| 140 Rents, Rates and Taxes  | 18,00,000     | 4,50,000    | 4,50,000    | 4,50,000    | 4,50,000    | 18,00,000    | 0           |
| 240 Petrol, Oil and Lubricants  | 1,50,000      | 37,500      | 37,500      | 37,500      | 37,500      | 1,50,000     | 0           |
| 270 Minor Works   |               |             |             |             |             |              |             |
| 273 Work Charged Establishment  | 31,82,00,000  | 7,30,00,000 | 7,30,00,000 | 7,30,00,000 | 7,30,00,000 | 29,20,00,000 | 2,62,00,000 |
| 510 Motor Vehicles  |               |             |             |             |             |              |             |
| 511 Maintenance of Office Vehicles  | 50,000        | 15,000      | 15,000      | 10,000      | 10,000      | 50,000       | 0           |
| <b>S.H.(09) Investigation on Minor Irrigation Schemes including Master Plan</b> |               |             |             |             |             |              |             |
| 010 Salaries  |               |             |             |             |             |              |             |
| 018 Encashment of Earned Leave  | 1,45,70,000   | 29,14,000   | 29,14,000   | 29,14,000   | 29,14,000   | 1,16,56,000  | 29,14,000   |
| 019 Leave Travel Concession   | 18,21,000     | 3,64,200    | 3,64,200    | 3,64,200    | 3,64,200    | 14,56,800    | 3,64,200    |
| 110 Domestic Travel Expenses  |               |             |             |             |             |              |             |
| 111 Travelling Allowance  | 65,26,000     | 14,97,700   | 14,97,700   | 14,97,700   | 14,97,700   | 59,90,800    | 5,35,200    |
| 130 Office Expenses   |               |             |             |             |             |              |             |
| 131 Service Postage, Telegram and Telephone Charges                             | 10,44,000     | 2,09,250    | 2,09,250    | 2,09,250    | 2,09,250    | 8,37,000     | 2,07,000    |
| 132 Other Office Expenses   | 29,42,000     | 5,90,000    | 5,90,000    | 5,90,000    | 5,90,000    | 23,60,000    | 5,82,000    |
| 133 Water and Electricity Charges   | 11,85,000     | 2,38,250    | 2,38,250    | 2,38,250    | 2,38,250    | 9,53,000     | 2,32,000    |
| 134 Hiring of Private Vehicles  | 72,00,000     | 20,38,000   | 15,68,000   | 15,68,000   | 15,68,000   | 67,42,000    | 4,58,000    |
| 140 Rents, Rates and Taxes  | 9,61,000      | 2,32,200    | 2,32,200    | 2,32,200    | 2,32,200    | 9,28,800     | 32,200      |
| 160 Publications  | 49,000        | 12,250      | 12,250      | 12,250      | 12,250      | 49,000       | 0           |
| 240 Petrol, Oil and Lubricants  | 5,00,000      | 1,25,000    | 1,25,000    | 1,25,000    | 1,25,000    | 5,00,000     | 0           |
| 260 Advertisements, Sales and Publicity Expenses                                | 2,00,000      | 50,000      | 50,000      | 50,000      | 50,000      | 2,00,000     | 0           |

| Major, Minor, Sub and Detailed Head of Account                           | BE 2017- 2018 | Q1        | Q2        | Q3        | Q4        | Q1+Q2+Q3+Q4 | Reserve   |
|--|---------------|-----------|-----------|-----------|-----------|-------------|-----------|
| 270 Minor Works  |               |           |           |           |           |             |           |
| 271 Other Expenditure  | 20,30,000     | 4,06,000  | 4,06,000  | 4,06,000  | 4,06,000  | 16,24,000   | 4,06,000  |
| 273 Work Charged Establishment   | 1,20,00,000   | 27,63,736 | 25,00,000 | 25,00,000 | 25,00,000 | 1,02,63,736 | 17,36,264 |
| 280 Professional Services  |               |           |           |           |           |             |           |
| 281 Pleaders Fees  | 58,000        | 11,750    | 11,750    | 11,750    | 11,750    | 47,000      | 11,000    |
| <b>4702 Capital Outlay on Minor Irrigation</b>                           |               |           |           |           |           |             |           |
| <b>M.H.101 Surface Water</b>   |               |           |           |           |           |             |           |
| <b>G.H.11 State Development Schemes</b>                                  |               |           |           |           |           |             |           |
| <b>S.H.(12) Construction and Restoration of Minor Irrigation Sources</b> |               |           |           |           |           |             |           |
| 010 Salaries   |               |           |           |           |           |             |           |
| 018 Encashment of Earned Leave   | 4,20,24,000   | 84,04,800 | 84,04,800 | 84,04,800 | 84,04,800 | 3,36,19,200 | 84,04,800 |
| 019 Leave Travel Concession  | 52,53,000     | 10,50,600 | 10,50,600 | 10,50,600 | 10,50,600 | 42,02,400   | 10,50,600 |
| 110 Domestic Travel Expenses   |               |           |           |           |           |             |           |
| 111 Travelling Allowance   | 1,60,00,000   | 34,65,000 | 34,65,000 | 34,65,000 | 34,65,000 | 1,38,60,000 | 21,40,000 |
| 130 Office Expenses  |               |           |           |           |           |             |           |
| 131 Service Postage, Telegram and Telephone Charges                      | 15,00,000     | 3,00,000  | 3,00,000  | 3,00,000  | 3,00,000  | 12,00,000   | 3,00,000  |
| 132 Other Office Expenses  | 66,15,000     | 15,75,000 | 15,75,000 | 15,75,000 | 15,75,000 | 63,00,000   | 3,15,000  |
| 133 Water and Electricity Charges  | 29,40,000     | 5,90,000  | 5,90,000  | 5,90,000  | 5,90,000  | 23,60,000   | 5,80,000  |
| 134 Hiring of Private Vehicles   | 3,60,00,000   | 74,36,500 | 74,36,500 | 74,36,500 | 74,36,500 | 2,97,46,000 | 62,54,000 |
| 140 Rents, Rates and Taxes   | 35,00,000     | 7,25,000  | 7,25,000  | 7,25,000  | 7,25,000  | 29,00,000   | 6,00,000  |
| 160 Publications   | 4,25,000      | 85,000    | 85,000    | 85,000    | 85,000    | 3,40,000    | 85,000    |
| 240 Petrol, Oil and Lubricants   | 10,00,000     | 2,00,000  | 2,00,000  | 2,00,000  | 2,00,000  | 8,00,000    | 2,00,000  |
| 260 Advertisements, Sales and Publicity Expenses                         | 30,00,000     | 6,75,000  | 6,75,000  | 6,75,000  | 6,75,000  | 27,00,000   | 3,00,000  |

| Major, Minor, Sub and Detailed Head of Account | BE 2017- 2018       | Q1                  | Q2                  | Q3                  | Q4                  | Q1+Q2+Q3+Q4         | Reserve     |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------|
| 270 Minor Works                                |                     |                     |                     |                     |                     |                     |             |
| 273 Work Charged Establishment                 | 8,50,00,000         | 1,98,00,000         | 1,98,00,000         | 1,98,00,000         | 1,98,00,000         | 7,92,00,000         | 58,00,000   |
| 280 Professional Services                      |                     |                     |                     |                     |                     |                     |             |
| 281 Pleaders Fees                              | 4,50,000            | 90,000              | 90,000              | 90,000              | 90,000              | 3,60,000            | 90,000      |
| 284 Other Payments                             | 10,00,000           | 2,00,000            | 2,00,000            | 2,00,000            | 2,00,000            | 8,00,000            | 2,00,000    |
| 500 Other Charges                              |                     |                     |                     |                     |                     |                     |             |
| 503 Other Expenditure                          | 21,000              | 5,250               | 5,250               | 5,250               | 5,250               | 21,000              | 0           |
| 510 Motor Vehicles                             |                     |                     |                     |                     |                     |                     |             |
| 511 Maintenance of Office Vehicles             | 40,000              | 10,000              | 10,000              | 10,000              | 10,000              | 40,000              | 0           |
| <b>Total</b>                                   | <b>60,59,44,000</b> | <b>13,71,39,486</b> | <b>13,65,35,750</b> | <b>13,63,70,750</b> | <b>13,59,00,750</b> | <b>54,59,46,736</b> | 5,99,97,264 |

## DDO Annexure

### Department: MINOR IRRIGATION DEPARTMENT

(All Values are in Rupees)

| HOA                          | DDO         | Q1       | Q2       | Q3       | Q4       | Q1+Q2+Q3+Q4 |
|------------------------------|-------------|----------|----------|----------|----------|-------------|
| <b>2702031010005270271VN</b> | 05152602016 | 25,000   | 25,000   | 25,000   | 25,000   | 1,00,000    |
|                              | 10132202901 | 11,250   | 11,250   | 11,250   | 11,250   | 45,000      |
|                              | 11421212001 | 25,000   | 25,000   | 25,000   | 25,000   | 1,00,000    |
|                              | 12011218027 | 11,250   | 11,250   | 11,250   | 11,250   | 45,000      |
| <b>2702031010005270272VN</b> | 05152602016 | 2,58,000 | 2,58,000 | 2,58,000 | 2,58,000 | 10,32,000   |
|                              | 07411212002 | 3,62,500 | 3,62,500 | 3,62,500 | 3,62,500 | 14,50,000   |
|                              | 07411212003 | 3,62,500 | 3,62,500 | 3,62,500 | 3,62,500 | 14,50,000   |
|                              | 08011212013 | 3,62,500 | 3,62,500 | 3,62,500 | 3,62,500 | 14,50,000   |
|                              | 08101210002 | 2,54,500 | 2,54,500 | 2,54,500 | 2,54,500 | 10,18,000   |
|                              | 08431210003 | 3,62,500 | 3,62,500 | 3,62,500 | 3,62,500 | 14,50,000   |
|                              | 08431210004 | 3,62,500 | 3,62,500 | 3,62,500 | 3,62,500 | 14,50,000   |
|                              | 09120705033 | 3,62,500 | 3,62,500 | 3,62,500 | 3,62,500 | 14,50,000   |
|                              | 09411212001 | 3,62,500 | 3,62,500 | 3,62,500 | 3,62,500 | 14,50,000   |
|                              | 10012202074 | 3,62,500 | 3,62,500 | 3,62,500 | 3,62,500 | 14,50,000   |
|                              | 10032202901 | 3,62,500 | 3,62,500 | 3,62,500 | 3,62,500 | 14,50,000   |
|                              | 10132202901 | 3,62,500 | 3,62,500 | 3,62,500 | 3,62,500 | 14,50,000   |
|                              | 11091217001 | 3,62,500 | 3,62,500 | 3,62,500 | 3,62,500 | 14,50,000   |
|                              | 11141210001 | 2,12,500 | 2,12,500 | 2,12,500 | 2,12,500 | 8,50,000    |
|                              | 11161210001 | 3,62,500 | 3,62,500 | 3,62,500 | 3,62,500 | 14,50,000   |
|                              | 11421212001 | 3,62,500 | 3,62,500 | 3,62,500 | 3,62,500 | 14,50,000   |

## DDO Annexure

### Department: MINOR IRRIGATION DEPARTMENT

| HOA                   | DDO         | Q1          | Q2          | Q3          | Q4          | Q1+Q2+Q3+Q4 |
|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|
|                       | 11421212002 | 3,62,500    | 3,62,500    | 3,62,500    | 3,62,500    | 14,50,000   |
|                       | 12011218027 | 3,62,500    | 3,62,500    | 3,62,500    | 3,62,500    | 14,50,000   |
|                       | 12011218028 | 3,62,500    | 3,62,500    | 3,62,500    | 3,62,500    | 14,50,000   |
| 2702031010005270273VN |             |             |             |             |             |             |
|                       | 09411212001 | 25,000      | 25,000      | 25,000      | 25,000      | 1,00,000    |
| 2702031020006270273VN |             |             |             |             |             |             |
|                       | 03121218022 | 25,000      | 25,000      | 25,000      | 25,000      | 1,00,000    |
| 2702031020006270274VN |             |             |             |             |             |             |
|                       | 03121218022 | 1,75,000    | 1,75,000    | 1,75,000    | 1,75,000    | 7,00,000    |
| 2702808000007110111VN |             |             |             |             |             |             |
|                       | 05411212002 | 50,000      | 70,000      | 60,000      | 20,000      | 2,00,000    |
| 2702808000007130131VN |             |             |             |             |             |             |
|                       | 05411212002 | 50,000      | 70,000      | 60,000      | 20,000      | 2,00,000    |
| 2702808000007130132VN |             |             |             |             |             |             |
|                       | 05411212002 | 2,00,000    | 2,50,000    | 2,50,000    | 1,00,000    | 8,00,000    |
| 2702808000007130133VN |             |             |             |             |             |             |
|                       | 05411212002 | 1,00,000    | 1,40,000    | 1,00,000    | 60,000      | 4,00,000    |
| 2702808000007130134VN |             |             |             |             |             |             |
|                       | 05411212002 | 3,50,000    | 3,50,000    | 2,50,000    | 50,000      | 10,00,000   |
| 2702808000007140000VN |             |             |             |             |             |             |
|                       | 05411212002 | 4,50,000    | 4,50,000    | 4,50,000    | 4,50,000    | 18,00,000   |
| 2702808000007240000VN |             |             |             |             |             |             |
|                       | 05411212002 | 37,500      | 37,500      | 37,500      | 37,500      | 1,50,000    |
| 2702808000007270273VN |             |             |             |             |             |             |
|                       | 02011211002 | 2,00,00,000 | 2,00,00,000 | 2,00,00,000 | 2,00,00,000 | 8,00,00,000 |

## DDO Annexure

### Department: MINOR IRRIGATION DEPARTMENT

| HOA                   | DDO         | Q1        | Q2        | Q3        | Q4        | Q1+Q2+Q3+Q4 |
|-----------------------|-------------|-----------|-----------|-----------|-----------|-------------|
|                       | 02011211003 | 6,50,000  | 6,50,000  | 6,50,000  | 6,50,000  | 26,00,000   |
|                       | 02071211001 | 18,00,000 | 18,00,000 | 18,00,000 | 18,00,000 | 72,00,000   |
|                       | 03081209002 | 80,00,000 | 80,00,000 | 80,00,000 | 80,00,000 | 3,20,00,000 |
|                       | 03121218022 | 22,00,000 | 22,00,000 | 22,00,000 | 22,00,000 | 88,00,000   |
|                       | 03142602003 | 12,00,000 | 12,00,000 | 12,00,000 | 12,00,000 | 48,00,000   |
|                       | 04411210002 | 69,00,000 | 69,00,000 | 69,00,000 | 69,00,000 | 2,76,00,000 |
|                       | 05152602016 | 32,00,000 | 32,00,000 | 32,00,000 | 32,00,000 | 1,28,00,000 |
|                       | 06011211003 | 4,00,000  | 4,00,000  | 4,00,000  | 4,00,000  | 16,00,000   |
|                       | 07010705013 | 31,00,000 | 31,00,000 | 31,00,000 | 31,00,000 | 1,24,00,000 |
|                       | 07091210001 | 18,00,000 | 18,00,000 | 18,00,000 | 18,00,000 | 72,00,000   |
|                       | 08011212013 | 21,00,000 | 21,00,000 | 21,00,000 | 21,00,000 | 84,00,000   |
|                       | 08431210003 | 22,00,000 | 22,00,000 | 22,00,000 | 22,00,000 | 88,00,000   |
|                       | 08431210004 | 25,00,000 | 25,00,000 | 25,00,000 | 25,00,000 | 1,00,00,000 |
|                       | 09120705033 | 9,00,000  | 9,00,000  | 9,00,000  | 9,00,000  | 36,00,000   |
|                       | 09411212001 | 5,50,000  | 5,50,000  | 5,50,000  | 5,50,000  | 22,00,000   |
|                       | 10012202074 | 14,00,000 | 14,00,000 | 14,00,000 | 14,00,000 | 56,00,000   |
|                       | 10032202901 | 5,00,000  | 5,00,000  | 5,00,000  | 5,00,000  | 20,00,000   |
|                       | 11141210001 | 26,00,000 | 26,00,000 | 26,00,000 | 26,00,000 | 1,04,00,000 |
|                       | 12011218028 | 44,00,000 | 44,00,000 | 44,00,000 | 44,00,000 | 1,76,00,000 |
|                       | 22011203001 | 27,00,000 | 27,00,000 | 27,00,000 | 27,00,000 | 1,08,00,000 |
|                       | 22411212001 | 39,00,000 | 39,00,000 | 39,00,000 | 39,00,000 | 1,56,00,000 |
| 2702808000007510511VN |             |           |           |           |           |             |
|                       | 05411212002 | 15,000    | 15,000    | 10,000    | 10,000    | 50,000      |
| 2702808000009010018VN |             |           |           |           |           |             |
|                       | 01011212001 | 71,073    | 71,073    | 71,073    | 71,073    | 2,84,292    |



## DDO Annexure

### Department: MINOR IRRIGATION DEPARTMENT

| HOA | DDO         | Q1     | Q2     | Q3     | Q4     | Q1+Q2+Q3+Q4 |
|-----|-------------|--------|--------|--------|--------|-------------|
|     | 01011212002 | 71,073 | 71,073 | 71,073 | 71,073 | 2,84,292    |
|     | 01011212003 | 71,073 | 71,073 | 71,073 | 71,073 | 2,84,292    |
|     | 01411212003 | 71,073 | 71,073 | 71,073 | 71,073 | 2,84,292    |
|     | 02011211001 | 71,073 | 71,073 | 71,073 | 71,073 | 2,84,292    |
|     | 02011211002 | 71,073 | 71,073 | 71,073 | 71,073 | 2,84,292    |
|     | 02011211003 | 71,073 | 71,073 | 71,073 | 71,073 | 2,84,292    |
|     | 02011211004 | 71,073 | 71,073 | 71,073 | 71,073 | 2,84,292    |
|     | 02071211001 | 71,080 | 71,080 | 71,080 | 71,080 | 2,84,320    |
|     | 03081209002 | 71,073 | 71,073 | 71,073 | 71,073 | 2,84,292    |
|     | 03121218022 | 71,073 | 71,073 | 71,073 | 71,073 | 2,84,292    |
|     | 03142602003 | 71,073 | 71,073 | 71,073 | 71,073 | 2,84,292    |
|     | 04130705002 | 71,073 | 71,073 | 71,073 | 71,073 | 2,84,292    |
|     | 04411210002 | 71,073 | 71,073 | 71,073 | 71,073 | 2,84,292    |
|     | 05152602016 | 71,073 | 71,073 | 71,073 | 71,073 | 2,84,292    |
|     | 06010705006 | 71,073 | 71,073 | 71,073 | 71,073 | 2,84,292    |
|     | 06011211003 | 71,073 | 71,073 | 71,073 | 71,073 | 2,84,292    |
|     | 07010705013 | 71,073 | 71,073 | 71,073 | 71,073 | 2,84,292    |
|     | 07091210001 | 71,073 | 71,073 | 71,073 | 71,073 | 2,84,292    |
|     | 08011212005 | 71,073 | 71,073 | 71,073 | 71,073 | 2,84,292    |
|     | 08011212012 | 71,073 | 71,073 | 71,073 | 71,073 | 2,84,292    |
|     | 08011212013 | 71,073 | 71,073 | 71,073 | 71,073 | 2,84,292    |
|     | 08101210002 | 71,073 | 71,073 | 71,073 | 71,073 | 2,84,292    |
|     | 08431210001 | 71,073 | 71,073 | 71,073 | 71,073 | 2,84,292    |
|     | 08431210003 | 71,073 | 71,073 | 71,073 | 71,073 | 2,84,292    |
|     | 08431210004 | 71,073 | 71,073 | 71,073 | 71,073 | 2,84,292    |

DDO Annexure

Department: MINOR IRRIGATION DEPARTMENT

| HOA                  | DDO         | Q1     | Q2     | Q3     | Q4     | Q1+Q2+Q3+Q4 |
|----------------------|-------------|--------|--------|--------|--------|-------------|
|                      | 09120705033 | 71,073 | 71,073 | 71,073 | 71,073 | 2,84,292    |
|                      | 09411212001 | 71,073 | 71,073 | 71,073 | 71,073 | 2,84,292    |
|                      | 10012202038 | 71,073 | 71,073 | 71,073 | 71,073 | 2,84,292    |
|                      | 10012202074 | 71,073 | 71,073 | 71,073 | 71,073 | 2,84,292    |
|                      | 10032202901 | 71,073 | 71,073 | 71,073 | 71,073 | 2,84,292    |
|                      | 10132202901 | 71,073 | 71,073 | 71,073 | 71,073 | 2,84,292    |
|                      | 11011211001 | 71,073 | 71,073 | 71,073 | 71,073 | 2,84,292    |
|                      | 11091217001 | 71,073 | 71,073 | 71,073 | 71,073 | 2,84,292    |
|                      | 11141210001 | 71,073 | 71,073 | 71,073 | 71,073 | 2,84,292    |
|                      | 11161210001 | 71,073 | 71,073 | 71,073 | 71,073 | 2,84,292    |
|                      | 11421212001 | 71,073 | 71,073 | 71,073 | 71,073 | 2,84,292    |
|                      | 11421212002 | 71,073 | 71,073 | 71,073 | 71,073 | 2,84,292    |
|                      | 12011218027 | 71,073 | 71,073 | 71,073 | 71,073 | 2,84,292    |
|                      | 22011203001 | 71,073 | 71,073 | 71,073 | 71,073 | 2,84,292    |
|                      | 22411212001 | 71,073 | 71,073 | 71,073 | 71,073 | 2,84,292    |
| 270280800009010019VN |             |        |        |        |        |             |
|                      | 01011212001 | 8,880  | 8,880  | 8,880  | 8,880  | 35,520      |
|                      | 01011212002 | 8,883  | 8,883  | 8,883  | 8,883  | 35,532      |
|                      | 01011212003 | 8,883  | 8,883  | 8,883  | 8,883  | 35,532      |
|                      | 01411212003 | 8,883  | 8,883  | 8,883  | 8,883  | 35,532      |
|                      | 02011211002 | 8,883  | 8,883  | 8,883  | 8,883  | 35,532      |
|                      | 02011211003 | 8,883  | 8,883  | 8,883  | 8,883  | 35,532      |
|                      | 02011211004 | 8,883  | 8,883  | 8,883  | 8,883  | 35,532      |
|                      | 02071211001 | 8,883  | 8,883  | 8,883  | 8,883  | 35,532      |
|                      | 03081209002 | 8,883  | 8,883  | 8,883  | 8,883  | 35,532      |

## DDO Annexure

### Department: MINOR IRRIGATION DEPARTMENT

| HOA | DDO         | Q1    | Q2    | Q3    | Q4    | Q1+Q2+Q3+Q4 |
|-----|-------------|-------|-------|-------|-------|-------------|
|     | 03121218022 | 8,883 | 8,883 | 8,883 | 8,883 | 35,532      |
|     | 03142602003 | 8,883 | 8,883 | 8,883 | 8,883 | 35,532      |
|     | 04130705002 | 8,883 | 8,883 | 8,883 | 8,883 | 35,532      |
|     | 04411210002 | 8,883 | 8,883 | 8,883 | 8,883 | 35,532      |
|     | 05152602016 | 8,883 | 8,883 | 8,883 | 8,883 | 35,532      |
|     | 06010705006 | 8,883 | 8,883 | 8,883 | 8,883 | 35,532      |
|     | 06011211003 | 8,883 | 8,883 | 8,883 | 8,883 | 35,532      |
|     | 07010705013 | 8,883 | 8,883 | 8,883 | 8,883 | 35,532      |
|     | 07091210001 | 8,883 | 8,883 | 8,883 | 8,883 | 35,532      |
|     | 08011212005 | 8,883 | 8,883 | 8,883 | 8,883 | 35,532      |
|     | 08011212012 | 8,883 | 8,883 | 8,883 | 8,883 | 35,532      |
|     | 08011212013 | 8,883 | 8,883 | 8,883 | 8,883 | 35,532      |
|     | 08101210002 | 8,883 | 8,883 | 8,883 | 8,883 | 35,532      |
|     | 08431210001 | 8,883 | 8,883 | 8,883 | 8,883 | 35,532      |
|     | 08431210003 | 8,883 | 8,883 | 8,883 | 8,883 | 35,532      |
|     | 08431210004 | 8,883 | 8,883 | 8,883 | 8,883 | 35,532      |
|     | 09120705033 | 8,883 | 8,883 | 8,883 | 8,883 | 35,532      |
|     | 09411212001 | 8,883 | 8,883 | 8,883 | 8,883 | 35,532      |
|     | 10012202038 | 8,883 | 8,883 | 8,883 | 8,883 | 35,532      |
|     | 10012202074 | 8,883 | 8,883 | 8,883 | 8,883 | 35,532      |
|     | 10032202901 | 8,883 | 8,883 | 8,883 | 8,883 | 35,532      |
|     | 10132202901 | 8,883 | 8,883 | 8,883 | 8,883 | 35,532      |
|     | 11011211001 | 8,883 | 8,883 | 8,883 | 8,883 | 35,532      |
|     | 11091217001 | 8,883 | 8,883 | 8,883 | 8,883 | 35,532      |
|     | 11141210001 | 8,883 | 8,883 | 8,883 | 8,883 | 35,532      |

DDO Annexure

Department: MINOR IRRIGATION DEPARTMENT

| HOA                   | DDO         | Q1       | Q2       | Q3       | Q4       | Q1+Q2+Q3+Q4 |
|-----------------------|-------------|----------|----------|----------|----------|-------------|
|                       | 11161210001 | 8,883    | 8,883    | 8,883    | 8,883    | 35,532      |
|                       | 11421212001 | 8,883    | 8,883    | 8,883    | 8,883    | 35,532      |
|                       | 11421212002 | 8,883    | 8,883    | 8,883    | 8,883    | 35,532      |
|                       | 12011218027 | 8,883    | 8,883    | 8,883    | 8,883    | 35,532      |
|                       | 12011218028 | 8,883    | 8,883    | 8,883    | 8,883    | 35,532      |
|                       | 22011203001 | 8,883    | 8,883    | 8,883    | 8,883    | 35,532      |
|                       | 22411212001 | 8,883    | 8,883    | 8,883    | 8,883    | 35,532      |
| 2702808000009110111VN |             |          |          |          |          |             |
|                       | 01011212001 | 1,50,000 | 1,50,000 | 1,50,000 | 1,50,000 | 6,00,000    |
|                       | 02011211001 | 25,000   | 25,000   | 25,000   | 25,000   | 1,00,000    |
|                       | 02011211004 | 1,50,000 | 1,50,000 | 1,50,000 | 1,50,000 | 6,00,000    |
|                       | 02071211001 | 50,000   | 50,000   | 50,000   | 50,000   | 2,00,000    |
|                       | 08011212013 | 2,00,000 | 2,00,000 | 2,00,000 | 2,00,000 | 8,00,000    |
|                       | 08101210002 | 2,50,000 | 2,50,000 | 2,50,000 | 2,50,000 | 10,00,000   |
|                       | 08431210001 | 25,000   | 25,000   | 25,000   | 25,000   | 1,00,000    |
|                       | 08431210003 | 2,00,000 | 2,00,000 | 2,00,000 | 2,00,000 | 8,00,000    |
|                       | 08431210004 | 1,50,000 | 1,50,000 | 1,50,000 | 1,50,000 | 6,00,000    |
|                       | 09120705033 | 62,700   | 62,700   | 62,700   | 62,700   | 2,50,800    |
|                       | 09411212001 | 80,000   | 80,000   | 80,000   | 80,000   | 3,20,000    |
|                       | 10012202038 | 10,000   | 10,000   | 10,000   | 10,000   | 40,000      |
|                       | 10032202901 | 25,000   | 25,000   | 25,000   | 25,000   | 1,00,000    |
|                       | 12011218027 | 45,000   | 45,000   | 45,000   | 45,000   | 1,80,000    |
|                       | 22011203001 | 75,000   | 75,000   | 75,000   | 75,000   | 3,00,000    |
| 2702808000009130131VN |             |          |          |          |          |             |
|                       | 01011212001 | 15,000   | 15,000   | 15,000   | 15,000   | 60,000      |

DDO Annexure

Department: MINOR IRRIGATION DEPARTMENT

| HOA                  | DDO         | Q1     | Q2     | Q3     | Q4     | Q1+Q2+Q3+Q4 |
|----------------------|-------------|--------|--------|--------|--------|-------------|
| 270280800009130132VN | 02011211001 | 25,000 | 25,000 | 25,000 | 25,000 | 1,00,000    |
|                      | 02011211004 | 25,000 | 25,000 | 25,000 | 25,000 | 1,00,000    |
|                      | 02071211001 | 15,000 | 15,000 | 15,000 | 15,000 | 60,000      |
|                      | 04411210002 | 7,500  | 7,500  | 7,500  | 7,500  | 30,000      |
|                      | 08011212012 | 20,000 | 20,000 | 20,000 | 20,000 | 80,000      |
|                      | 08011212013 | 10,000 | 10,000 | 10,000 | 10,000 | 40,000      |
|                      | 08101210002 | 25,000 | 25,000 | 25,000 | 25,000 | 1,00,000    |
|                      | 08431210003 | 10,000 | 10,000 | 10,000 | 10,000 | 40,000      |
|                      | 08431210004 | 8,750  | 8,750  | 8,750  | 8,750  | 35,000      |
|                      | 09120705033 | 13,500 | 13,500 | 13,500 | 13,500 | 54,000      |
|                      | 09411212001 | 10,000 | 10,000 | 10,000 | 10,000 | 40,000      |
|                      | 12011218027 | 9,500  | 9,500  | 9,500  | 9,500  | 38,000      |
|                      | 22011203001 | 15,000 | 15,000 | 15,000 | 15,000 | 60,000      |
|                      | 01011212001 | 25,000 | 25,000 | 25,000 | 25,000 | 1,00,000    |
|                      | 02011211001 | 50,000 | 50,000 | 50,000 | 50,000 | 2,00,000    |
|                      | 02011211004 | 50,000 | 50,000 | 50,000 | 50,000 | 2,00,000    |
|                      | 02071211001 | 25,000 | 25,000 | 25,000 | 25,000 | 1,00,000    |
|                      | 04411210002 | 10,000 | 10,000 | 10,000 | 10,000 | 40,000      |
|                      | 08011212012 | 35,000 | 35,000 | 35,000 | 35,000 | 1,40,000    |
|                      | 08011212013 | 50,000 | 50,000 | 50,000 | 50,000 | 2,00,000    |
|                      | 08101210002 | 80,000 | 80,000 | 80,000 | 80,000 | 3,20,000    |
|                      | 08431210001 | 25,000 | 25,000 | 25,000 | 25,000 | 1,00,000    |
|                      | 08431210003 | 60,000 | 60,000 | 60,000 | 60,000 | 2,40,000    |
|                      | 08431210004 | 50,000 | 50,000 | 50,000 | 50,000 | 2,00,000    |

DDO Annexure

Department: MINOR IRRIGATION DEPARTMENT

| HOA                  | DDO         | Q1       | Q2       | Q3       | Q4       | Q1+Q2+Q3+Q4 |
|----------------------|-------------|----------|----------|----------|----------|-------------|
| 270280800009130133VN | 09411212001 | 50,000   | 50,000   | 50,000   | 50,000   | 2,00,000    |
|                      | 11161210001 | 5,000    | 5,000    | 5,000    | 5,000    | 20,000      |
|                      | 12011218027 | 25,000   | 25,000   | 25,000   | 25,000   | 1,00,000    |
|                      | 22011203001 | 50,000   | 50,000   | 50,000   | 50,000   | 2,00,000    |
|                      | 01011212001 | 13,000   | 13,000   | 13,000   | 13,000   | 52,000      |
|                      | 02011211001 | 20,000   | 20,000   | 20,000   | 20,000   | 80,000      |
|                      | 02011211004 | 15,000   | 15,000   | 15,000   | 15,000   | 60,000      |
|                      | 02071211001 | 20,000   | 20,000   | 20,000   | 20,000   | 80,000      |
|                      | 04411210002 | 7,000    | 7,000    | 7,000    | 7,000    | 28,000      |
|                      | 08011212012 | 15,000   | 15,000   | 15,000   | 15,000   | 60,000      |
|                      | 08011212013 | 2,500    | 2,500    | 2,500    | 2,500    | 10,000      |
|                      | 08101210002 | 15,000   | 15,000   | 15,000   | 15,000   | 60,000      |
|                      | 08431210001 | 50,000   | 50,000   | 50,000   | 50,000   | 2,00,000    |
|                      | 08431210003 | 17,000   | 17,000   | 17,000   | 17,000   | 68,000      |
|                      | 08431210004 | 8,750    | 8,750    | 8,750    | 8,750    | 35,000      |
|                      | 09120705033 | 5,000    | 5,000    | 5,000    | 5,000    | 20,000      |
| 270280800009130134VN | 09411212001 | 15,000   | 15,000   | 15,000   | 15,000   | 60,000      |
|                      | 12011218027 | 5,000    | 5,000    | 5,000    | 5,000    | 20,000      |
|                      | 22011203001 | 30,000   | 30,000   | 30,000   | 30,000   | 1,20,000    |
|                      | 01011212001 | 2,88,000 | 2,88,000 | 2,88,000 | 2,88,000 | 11,52,000   |
|                      | 02011211004 | 3,20,000 | 1,00,000 | 1,00,000 | 1,00,000 | 6,20,000    |
|                      | 02071211001 | 4,32,000 | 4,32,000 | 4,32,000 | 4,32,000 | 17,28,000   |
|                      | 08011212013 | 3,50,000 | 1,00,000 | 1,00,000 | 1,00,000 | 6,50,000    |

DDO Annexure

Department: MINOR IRRIGATION DEPARTMENT

| HOA                   | DDO         | Q1       | Q2       | Q3       | Q4       | Q1+Q2+Q3+Q4 |
|-----------------------|-------------|----------|----------|----------|----------|-------------|
| 2702808000009140000VN | 08101210002 | 1,44,000 | 1,44,000 | 1,44,000 | 1,44,000 | 5,76,000    |
|                       | 08431210003 | 2,88,000 | 2,88,000 | 2,88,000 | 2,88,000 | 11,52,000   |
|                       | 08431210004 | 2,16,000 | 2,16,000 | 2,16,000 | 2,16,000 | 8,64,000    |
|                       | 01011212001 | 25,000   | 25,000   | 25,000   | 25,000   | 1,00,000    |
|                       | 08011212013 | 50,000   | 50,000   | 50,000   | 50,000   | 2,00,000    |
|                       | 08101210002 | 2,500    | 2,500    | 2,500    | 2,500    | 10,000      |
|                       | 08431210004 | 50,000   | 50,000   | 50,000   | 50,000   | 2,00,000    |
|                       | 09411212001 | 12,500   | 12,500   | 12,500   | 12,500   | 50,000      |
|                       | 10012202038 | 50,000   | 50,000   | 50,000   | 50,000   | 2,00,000    |
|                       | 22011203001 | 42,200   | 42,200   | 42,200   | 42,200   | 1,68,800    |
| 2702808000009160000VN | 05411212002 | 12,250   | 12,250   | 12,250   | 12,250   | 49,000      |
| 2702808000009240000VN | 05411212002 | 1,15,000 | 1,15,000 | 1,15,000 | 1,15,000 | 4,60,000    |
| 2702808000009260000VN | 09411212001 | 10,000   | 10,000   | 10,000   | 10,000   | 40,000      |
|                       | 05411212002 | 40,000   | 40,000   | 40,000   | 40,000   | 1,60,000    |
|                       | 09411212001 | 10,000   | 10,000   | 10,000   | 10,000   | 40,000      |
| 2702808000009270271VN | 12011218028 | 3,24,500 | 4,06,000 | 4,06,000 | 4,06,000 | 15,42,500   |
| 2702808000009270273VN | 22011203001 | 81,500   | 0        | 0        | 0        | 81,500      |
|                       | 01011212001 | 5,00,000 | 5,00,000 | 5,00,000 | 5,00,000 | 20,00,000   |
|                       | 08011212012 | 7,37,500 | 7,37,500 | 7,37,500 | 7,37,500 | 29,50,000   |

## DDO Annexure

### Department: MINOR IRRIGATION DEPARTMENT

| HOA                   | DDO         | Q1       | Q2       | Q3       | Q4       | Q1+Q2+Q3+Q4 |
|-----------------------|-------------|----------|----------|----------|----------|-------------|
| 270280800009280281VN  | 08101210002 | 3,12,500 | 3,12,500 | 3,12,500 | 3,12,500 | 12,50,000   |
|                       | 08431210003 | 7,63,736 | 5,00,000 | 5,00,000 | 5,00,000 | 22,63,736   |
|                       | 12011218027 | 4,50,000 | 4,50,000 | 4,50,000 | 4,50,000 | 18,00,000   |
| 4702001011112010018VN | 02011211001 | 5,000    | 5,000    | 5,000    | 5,000    | 20,000      |
|                       | 08011212006 | 2,000    | 2,000    | 2,000    | 2,000    | 8,000       |
|                       | 09411212001 | 4,750    | 4,750    | 4,750    | 4,750    | 19,000      |
|                       | 01011212001 | 2,00,114 | 2,00,114 | 2,00,114 | 2,00,114 | 8,00,456    |
|                       | 01011212002 | 2,00,114 | 2,00,114 | 2,00,114 | 2,00,114 | 8,00,456    |
|                       | 01011212003 | 2,00,114 | 2,00,114 | 2,00,114 | 2,00,114 | 8,00,456    |
|                       | 01411212003 | 2,00,114 | 2,00,114 | 2,00,114 | 2,00,114 | 8,00,456    |
|                       | 02011211001 | 2,00,114 | 2,00,114 | 2,00,114 | 2,00,114 | 8,00,456    |
|                       | 02011211002 | 2,00,114 | 2,00,114 | 2,00,114 | 2,00,114 | 8,00,456    |
|                       | 02011211003 | 2,00,114 | 2,00,114 | 2,00,114 | 2,00,114 | 8,00,456    |
|                       | 02011211004 | 2,00,114 | 2,00,114 | 2,00,114 | 2,00,114 | 8,00,456    |
|                       | 02071211001 | 2,00,114 | 2,00,114 | 2,00,114 | 2,00,114 | 8,00,456    |
|                       | 03081209002 | 2,00,114 | 2,00,114 | 2,00,114 | 2,00,114 | 8,00,456    |
|                       | 03121218022 | 2,00,114 | 2,00,114 | 2,00,114 | 2,00,114 | 8,00,456    |
|                       | 03142602003 | 2,00,114 | 2,00,114 | 2,00,114 | 2,00,114 | 8,00,456    |
|                       | 04130705002 | 2,00,114 | 2,00,114 | 2,00,114 | 2,00,114 | 8,00,456    |
|                       | 04411210002 | 2,00,114 | 2,00,114 | 2,00,114 | 2,00,114 | 8,00,456    |
|                       | 05152602016 | 2,00,114 | 2,00,114 | 2,00,114 | 2,00,114 | 8,00,456    |
|                       | 06010705006 | 2,00,114 | 2,00,114 | 2,00,114 | 2,00,114 | 8,00,456    |
|                       | 06011211003 | 2,00,114 | 2,00,114 | 2,00,114 | 2,00,114 | 8,00,456    |



## DDO Annexure

### Department: MINOR IRRIGATION DEPARTMENT

| HOA | DDO         | Q1       | Q2       | Q3       | Q4       | Q1+Q2+Q3+Q4 |
|-----|-------------|----------|----------|----------|----------|-------------|
|     | 07010705013 | 2,00,114 | 2,00,114 | 2,00,114 | 2,00,114 | 8,00,456    |
|     | 07091210001 | 2,00,114 | 2,00,114 | 2,00,114 | 2,00,114 | 8,00,456    |
|     | 08011212005 | 2,00,114 | 2,00,114 | 2,00,114 | 2,00,114 | 8,00,456    |
|     | 08011212012 | 2,00,114 | 2,00,114 | 2,00,114 | 2,00,114 | 8,00,456    |
|     | 08011212013 | 2,00,114 | 2,00,114 | 2,00,114 | 2,00,114 | 8,00,456    |
|     | 08101210002 | 2,00,114 | 2,00,114 | 2,00,114 | 2,00,114 | 8,00,456    |
|     | 08431210001 | 2,00,114 | 2,00,114 | 2,00,114 | 2,00,114 | 8,00,456    |
|     | 08431210003 | 2,00,114 | 2,00,114 | 2,00,114 | 2,00,114 | 8,00,456    |
|     | 08431210004 | 2,00,114 | 2,00,114 | 2,00,114 | 2,00,114 | 8,00,456    |
|     | 09120705033 | 2,00,114 | 2,00,114 | 2,00,114 | 2,00,114 | 8,00,456    |
|     | 09411212001 | 2,00,114 | 2,00,114 | 2,00,114 | 2,00,114 | 8,00,456    |
|     | 10012202038 | 2,00,114 | 2,00,114 | 2,00,114 | 2,00,114 | 8,00,456    |
|     | 10012202074 | 2,00,114 | 2,00,114 | 2,00,114 | 2,00,114 | 8,00,456    |
|     | 10032202901 | 2,00,114 | 2,00,114 | 2,00,114 | 2,00,114 | 8,00,456    |
|     | 10132202901 | 2,00,114 | 2,00,114 | 2,00,114 | 2,00,114 | 8,00,456    |
|     | 11011211001 | 2,00,114 | 2,00,114 | 2,00,114 | 2,00,114 | 8,00,456    |
|     | 11091217001 | 2,00,114 | 2,00,114 | 2,00,114 | 2,00,114 | 8,00,456    |
|     | 11141210001 | 2,00,126 | 2,00,126 | 2,00,126 | 2,00,126 | 8,00,504    |
|     | 11161210001 | 2,00,114 | 2,00,114 | 2,00,114 | 2,00,114 | 8,00,456    |
|     | 11421212001 | 2,00,114 | 2,00,114 | 2,00,114 | 2,00,114 | 8,00,456    |
|     | 11421212002 | 2,00,114 | 2,00,114 | 2,00,114 | 2,00,114 | 8,00,456    |
|     | 12011218027 | 2,00,114 | 2,00,114 | 2,00,114 | 2,00,114 | 8,00,456    |
|     | 12011218028 | 2,00,114 | 2,00,114 | 2,00,114 | 2,00,114 | 8,00,456    |
|     | 22011203001 | 2,00,114 | 2,00,114 | 2,00,114 | 2,00,114 | 8,00,456    |
|     | 22411212001 | 2,00,114 | 2,00,114 | 2,00,114 | 2,00,114 | 8,00,456    |

DDO Annexure

Department: MINOR IRRIGATION DEPARTMENT

| HOA                   | DDO         | Q1     | Q2     | Q3     | Q4     | Q1+Q2+Q3+Q4 |
|-----------------------|-------------|--------|--------|--------|--------|-------------|
| 4702001011112010019VN | 01011212001 | 25,014 | 25,014 | 25,014 | 25,014 | 1,00,056    |
|                       | 01011212002 | 25,014 | 25,014 | 25,014 | 25,014 | 1,00,056    |
|                       | 01011212003 | 25,014 | 25,014 | 25,014 | 25,014 | 1,00,056    |
|                       | 01411212003 | 25,014 | 25,014 | 25,014 | 25,014 | 1,00,056    |
|                       | 02011211001 | 25,014 | 25,014 | 25,014 | 25,014 | 1,00,056    |
|                       | 02011211002 | 25,014 | 25,014 | 25,014 | 25,014 | 1,00,056    |
|                       | 02011211003 | 25,014 | 25,014 | 25,014 | 25,014 | 1,00,056    |
|                       | 02011211004 | 25,014 | 25,014 | 25,014 | 25,014 | 1,00,056    |
|                       | 02071211001 | 25,014 | 25,014 | 25,014 | 25,014 | 1,00,056    |
|                       | 03081209002 | 25,014 | 25,014 | 25,014 | 25,014 | 1,00,056    |
|                       | 03121218022 | 25,014 | 25,014 | 25,014 | 25,014 | 1,00,056    |
|                       | 03142602003 | 25,014 | 25,014 | 25,014 | 25,014 | 1,00,056    |
|                       | 04130705002 | 25,014 | 25,014 | 25,014 | 25,014 | 1,00,056    |
|                       | 04411210002 | 25,014 | 25,014 | 25,014 | 25,014 | 1,00,056    |
|                       | 05152602016 | 25,014 | 25,014 | 25,014 | 25,014 | 1,00,056    |
|                       | 06010705006 | 25,014 | 25,014 | 25,014 | 25,014 | 1,00,056    |
|                       | 06011211003 | 25,014 | 25,014 | 25,014 | 25,014 | 1,00,056    |
|                       | 07010705013 | 25,014 | 25,014 | 25,014 | 25,014 | 1,00,056    |
|                       | 07091210001 | 25,014 | 25,014 | 25,014 | 25,014 | 1,00,056    |
|                       | 08011212005 | 25,014 | 25,014 | 25,014 | 25,014 | 1,00,056    |
|                       | 08011212012 | 25,014 | 25,014 | 25,014 | 25,014 | 1,00,056    |
|                       | 08011212013 | 25,014 | 25,014 | 25,014 | 25,014 | 1,00,056    |
|                       | 08101210002 | 25,014 | 25,014 | 25,014 | 25,014 | 1,00,056    |
|                       | 08431210001 | 25,014 | 25,014 | 25,014 | 25,014 | 1,00,056    |

DDO Annexure

Department: MINOR IRRIGATION DEPARTMENT

| HOA                  | DDO         | Q1       | Q2       | Q3       | Q4       | Q1+Q2+Q3+Q4 |
|----------------------|-------------|----------|----------|----------|----------|-------------|
|                      | 08431210003 | 25,014   | 25,014   | 25,014   | 25,014   | 1,00,056    |
|                      | 08431210004 | 25,014   | 25,014   | 25,014   | 25,014   | 1,00,056    |
|                      | 09120705033 | 25,014   | 25,014   | 25,014   | 25,014   | 1,00,056    |
|                      | 09411212001 | 25,014   | 25,014   | 25,014   | 25,014   | 1,00,056    |
|                      | 10012202038 | 25,014   | 25,014   | 25,014   | 25,014   | 1,00,056    |
|                      | 10012202074 | 25,014   | 25,014   | 25,014   | 25,014   | 1,00,056    |
|                      | 10032202901 | 25,014   | 25,014   | 25,014   | 25,014   | 1,00,056    |
|                      | 10132202901 | 25,014   | 25,014   | 25,014   | 25,014   | 1,00,056    |
|                      | 11011211001 | 25,014   | 25,014   | 25,014   | 25,014   | 1,00,056    |
|                      | 11091217001 | 25,014   | 25,014   | 25,014   | 25,014   | 1,00,056    |
|                      | 11141210001 | 25,014   | 25,014   | 25,014   | 25,014   | 1,00,056    |
|                      | 11161210001 | 25,026   | 25,026   | 25,026   | 25,026   | 1,00,104    |
|                      | 11421212001 | 25,014   | 25,014   | 25,014   | 25,014   | 1,00,056    |
|                      | 11421212002 | 25,014   | 25,014   | 25,014   | 25,014   | 1,00,056    |
|                      | 12011218027 | 25,014   | 25,014   | 25,014   | 25,014   | 1,00,056    |
|                      | 12011218028 | 25,014   | 25,014   | 25,014   | 25,014   | 1,00,056    |
|                      | 22011203001 | 25,014   | 25,014   | 25,014   | 25,014   | 1,00,056    |
|                      | 22411212001 | 25,014   | 25,014   | 25,014   | 25,014   | 1,00,056    |
| 470200101112110111VN |             |          |          |          |          |             |
|                      | 01011212002 | 2,00,000 | 2,00,000 | 2,00,000 | 2,00,000 | 8,00,000    |
|                      | 01011212003 | 25,000   | 25,000   | 25,000   | 25,000   | 1,00,000    |
|                      | 01411212003 | 25,000   | 25,000   | 25,000   | 25,000   | 1,00,000    |
|                      | 02011211001 | 25,000   | 25,000   | 25,000   | 25,000   | 1,00,000    |
|                      | 02011211002 | 75,000   | 75,000   | 75,000   | 75,000   | 3,00,000    |
|                      | 02011211003 | 50,000   | 50,000   | 50,000   | 50,000   | 2,00,000    |

## DDO Annexure

### Department: MINOR IRRIGATION DEPARTMENT

| HOA | DDO         | Q1       | Q2       | Q3       | Q4       | Q1+Q2+Q3+Q4 |
|-----|-------------|----------|----------|----------|----------|-------------|
|     | 02011211004 | 50,000   | 50,000   | 50,000   | 50,000   | 2,00,000    |
|     | 02071211001 | 25,000   | 25,000   | 25,000   | 25,000   | 1,00,000    |
|     | 03081209002 | 28,500   | 28,500   | 28,500   | 28,500   | 1,14,000    |
|     | 03142602003 | 1,50,000 | 1,50,000 | 1,50,000 | 1,50,000 | 6,00,000    |
|     | 04130705002 | 50,000   | 50,000   | 50,000   | 50,000   | 2,00,000    |
|     | 05152602016 | 50,000   | 50,000   | 50,000   | 50,000   | 2,00,000    |
|     | 06010705006 | 8,000    | 8,000    | 8,000    | 8,000    | 32,000      |
|     | 06011211003 | 1,50,000 | 1,50,000 | 1,50,000 | 1,50,000 | 6,00,000    |
|     | 07010705013 | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 | 4,00,000    |
|     | 07091210001 | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 | 4,00,000    |
|     | 08011212013 | 2,00,000 | 2,00,000 | 2,00,000 | 2,00,000 | 8,00,000    |
|     | 08101210002 | 2,00,000 | 2,00,000 | 2,00,000 | 2,00,000 | 8,00,000    |
|     | 08431210003 | 2,00,000 | 2,00,000 | 2,00,000 | 2,00,000 | 8,00,000    |
|     | 08431210004 | 2,00,000 | 2,00,000 | 2,00,000 | 2,00,000 | 8,00,000    |
|     | 09120705033 | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 | 4,00,000    |
|     | 09411212001 | 2,00,000 | 2,00,000 | 2,00,000 | 2,00,000 | 8,00,000    |
|     | 10012202038 | 23,500   | 23,500   | 23,500   | 23,500   | 94,000      |
|     | 10012202074 | 20,000   | 20,000   | 20,000   | 20,000   | 80,000      |
|     | 10032202901 | 50,000   | 50,000   | 50,000   | 50,000   | 2,00,000    |
|     | 10132202901 | 75,000   | 75,000   | 75,000   | 75,000   | 3,00,000    |
|     | 11011211001 | 10,000   | 10,000   | 10,000   | 10,000   | 40,000      |
|     | 11091217001 | 2,00,000 | 2,00,000 | 2,00,000 | 2,00,000 | 8,00,000    |
|     | 11141210001 | 50,000   | 50,000   | 50,000   | 50,000   | 2,00,000    |
|     | 11161210001 | 25,000   | 25,000   | 25,000   | 25,000   | 1,00,000    |
|     | 11421212001 | 50,000   | 50,000   | 50,000   | 50,000   | 2,00,000    |

DDO Annexure

Department: MINOR IRRIGATION DEPARTMENT

| HOA                   | DDO         | Q1       | Q2       | Q3       | Q4       | Q1+Q2+Q3+Q4 |
|-----------------------|-------------|----------|----------|----------|----------|-------------|
| 4702001011112130131VN | 11421212002 | 2,00,000 | 2,00,000 | 2,00,000 | 2,00,000 | 8,00,000    |
|                       | 12011218027 | 2,00,000 | 2,00,000 | 2,00,000 | 2,00,000 | 8,00,000    |
|                       | 12011218028 | 2,00,000 | 2,00,000 | 2,00,000 | 2,00,000 | 8,00,000    |
|                       | 22011203001 | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 | 4,00,000    |
|                       | 22411212001 | 50,000   | 50,000   | 50,000   | 50,000   | 2,00,000    |
|                       | 01011212002 | 10,000   | 10,000   | 10,000   | 10,000   | 40,000      |
|                       | 01011212003 | 10,000   | 10,000   | 10,000   | 10,000   | 40,000      |
|                       | 01411212003 | 6,000    | 6,000    | 6,000    | 6,000    | 24,000      |
|                       | 02011211001 | 5,000    | 5,000    | 5,000    | 5,000    | 20,000      |
|                       | 02011211002 | 7,500    | 7,500    | 7,500    | 7,500    | 30,000      |
|                       | 02011211003 | 11,500   | 11,500   | 11,500   | 11,500   | 46,000      |
|                       | 02011211004 | 4,000    | 4,000    | 4,000    | 4,000    | 16,000      |
|                       | 02071211001 | 3,000    | 3,000    | 3,000    | 3,000    | 12,000      |
|                       | 03081209002 | 2,000    | 2,000    | 2,000    | 2,000    | 8,000       |
|                       | 03142602003 | 6,000    | 6,000    | 6,000    | 6,000    | 24,000      |
|                       | 04130705002 | 6,000    | 6,000    | 6,000    | 6,000    | 24,000      |
|                       | 06010705006 | 15,000   | 15,000   | 15,000   | 15,000   | 60,000      |
|                       | 06011211003 | 10,000   | 10,000   | 10,000   | 10,000   | 40,000      |
|                       | 07010705013 | 5,000    | 5,000    | 5,000    | 5,000    | 20,000      |
|                       | 07091210001 | 5,000    | 5,000    | 5,000    | 5,000    | 20,000      |
|                       | 08011212013 | 10,000   | 10,000   | 10,000   | 10,000   | 40,000      |
|                       | 08431210003 | 15,000   | 15,000   | 15,000   | 15,000   | 60,000      |
| 08431210004           | 9,000       | 9,000    | 9,000    | 9,000    | 36,000   |             |
| 09120705033           | 10,000      | 10,000   | 10,000   | 10,000   | 40,000   |             |

## DDO Annexure

### Department: MINOR IRRIGATION DEPARTMENT

| HOA                   | DDO         | Q1     | Q2     | Q3     | Q4     | Q1+Q2+Q3+Q4 |
|-----------------------|-------------|--------|--------|--------|--------|-------------|
| 4702001011112130132VN | 09411212001 | 5,000  | 5,000  | 5,000  | 5,000  | 20,000      |
|                       | 10012202038 | 12,500 | 12,500 | 12,500 | 12,500 | 50,000      |
|                       | 10012202074 | 12,500 | 12,500 | 12,500 | 12,500 | 50,000      |
|                       | 10032202901 | 15,000 | 15,000 | 15,000 | 15,000 | 60,000      |
|                       | 10132202901 | 20,000 | 20,000 | 20,000 | 20,000 | 80,000      |
|                       | 11011211001 | 10,000 | 10,000 | 10,000 | 10,000 | 40,000      |
|                       | 11091217001 | 12,500 | 12,500 | 12,500 | 12,500 | 50,000      |
|                       | 11161210001 | 15,000 | 15,000 | 15,000 | 15,000 | 60,000      |
|                       | 11421212001 | 12,500 | 12,500 | 12,500 | 12,500 | 50,000      |
|                       | 11421212002 | 9,000  | 9,000  | 9,000  | 9,000  | 36,000      |
|                       | 12011218027 | 11,000 | 11,000 | 11,000 | 11,000 | 44,000      |
|                       | 12011218028 | 10,000 | 10,000 | 10,000 | 10,000 | 40,000      |
|                       | 22011203001 | 5,000  | 5,000  | 5,000  | 5,000  | 20,000      |
|                       | 01011212002 | 25,000 | 25,000 | 25,000 | 25,000 | 1,00,000    |
|                       | 01011212003 | 32,500 | 32,500 | 32,500 | 32,500 | 1,30,000    |
|                       | 01411212003 | 45,000 | 45,000 | 45,000 | 45,000 | 1,80,000    |
|                       | 02011211001 | 37,500 | 37,500 | 37,500 | 37,500 | 1,50,000    |
|                       | 02011211002 | 50,000 | 50,000 | 50,000 | 50,000 | 2,00,000    |
|                       | 02011211003 | 45,000 | 45,000 | 45,000 | 45,000 | 1,80,000    |
|                       | 02011211004 | 2,500  | 2,500  | 2,500  | 2,500  | 10,000      |
|                       | 02071211001 | 5,000  | 5,000  | 5,000  | 5,000  | 20,000      |
|                       | 03081209002 | 7,500  | 7,500  | 7,500  | 7,500  | 30,000      |
|                       | 03121218022 | 5,000  | 5,000  | 5,000  | 5,000  | 20,000      |
|                       | 03142602003 | 50,000 | 50,000 | 50,000 | 50,000 | 2,00,000    |

**DDO Annexure**

**Department: MINOR IRRIGATION DEPARTMENT**

| <b>HOA</b> | <b>DDO</b>  | <b>Q1</b> | <b>Q2</b> | <b>Q3</b> | <b>Q4</b> | <b>Q1+Q2+Q3+Q4</b> |
|------------|-------------|-----------|-----------|-----------|-----------|--------------------|
|            | 04130705002 | 30,000    | 30,000    | 30,000    | 30,000    | 1,20,000           |
|            | 06010705006 | 40,000    | 40,000    | 40,000    | 40,000    | 1,60,000           |
|            | 06011211003 | 75,000    | 75,000    | 75,000    | 75,000    | 3,00,000           |
|            | 07010705013 | 25,000    | 25,000    | 25,000    | 25,000    | 1,00,000           |
|            | 07091210001 | 25,000    | 25,000    | 25,000    | 25,000    | 1,00,000           |
|            | 08011212013 | 50,000    | 50,000    | 50,000    | 50,000    | 2,00,000           |
|            | 08101210002 | 75,000    | 75,000    | 75,000    | 75,000    | 3,00,000           |
|            | 08431210001 | 12,500    | 12,500    | 12,500    | 12,500    | 50,000             |
|            | 08431210003 | 50,000    | 50,000    | 50,000    | 50,000    | 2,00,000           |
|            | 08431210004 | 50,000    | 50,000    | 50,000    | 50,000    | 2,00,000           |
|            | 09120705033 | 20,000    | 20,000    | 20,000    | 20,000    | 80,000             |
|            | 09411212001 | 75,000    | 75,000    | 75,000    | 75,000    | 3,00,000           |
|            | 10012202038 | 50,000    | 50,000    | 50,000    | 50,000    | 2,00,000           |
|            | 10012202074 | 37,500    | 37,500    | 37,500    | 37,500    | 1,50,000           |
|            | 10032202901 | 50,000    | 50,000    | 50,000    | 50,000    | 2,00,000           |
|            | 10132202901 | 50,000    | 50,000    | 50,000    | 50,000    | 2,00,000           |
|            | 11011211001 | 45,000    | 45,000    | 45,000    | 45,000    | 1,80,000           |
|            | 11091217001 | 60,000    | 60,000    | 60,000    | 60,000    | 2,40,000           |
|            | 11141210001 | 25,000    | 25,000    | 25,000    | 25,000    | 1,00,000           |
|            | 11161210001 | 20,000    | 20,000    | 20,000    | 20,000    | 80,000             |
|            | 11421212001 | 45,000    | 45,000    | 45,000    | 45,000    | 1,80,000           |
|            | 11421212002 | 60,000    | 60,000    | 60,000    | 60,000    | 2,40,000           |
|            | 12011218027 | 75,000    | 75,000    | 75,000    | 75,000    | 3,00,000           |
|            | 12011218028 | 75,000    | 75,000    | 75,000    | 75,000    | 3,00,000           |
|            | 22011203001 | 1,00,000  | 1,00,000  | 1,00,000  | 1,00,000  | 4,00,000           |

## DDO Annexure

### Department: MINOR IRRIGATION DEPARTMENT

| HOA                   | DDO         | Q1     | Q2     | Q3     | Q4       | Q1+Q2+Q3+Q4 |
|-----------------------|-------------|--------|--------|--------|----------|-------------|
| 4702001011112130133VN | 22411212001 | 50,000 | 50,000 | 50,000 | 50,000   | 2,00,000    |
|                       | 01011212002 | 5,000  | 5,000  | 5,000  | 5,000    | 20,000      |
|                       | 01011212003 | 5,000  | 5,000  | 5,000  | 5,000    | 20,000      |
|                       | 01411212003 | 2,000  | 2,000  | 2,000  | 2,000    | 8,000       |
|                       | 02011211001 | 10,000 | 10,000 | 10,000 | 10,000   | 40,000      |
|                       | 02011211002 | 12,500 | 12,500 | 12,500 | 12,500   | 50,000      |
|                       | 02011211003 | 10,000 | 10,000 | 10,000 | 10,000   | 40,000      |
|                       | 03081209002 | 5,000  | 5,000  | 5,000  | 5,000    | 20,000      |
|                       | 03142602003 | 7,500  | 7,500  | 7,500  | 7,500    | 30,000      |
|                       | 04130705002 | 3,000  | 3,000  | 3,000  | 3,000    | 12,000      |
|                       | 06010705006 | 42,500 | 42,500 | 42,500 | 42,500   | 1,70,000    |
|                       | 06011211003 | 75,000 | 75,000 | 75,000 | 75,000   | 3,00,000    |
|                       | 07010705013 | 15,000 | 15,000 | 15,000 | 15,000   | 60,000      |
|                       | 07091210001 | 10,000 | 10,000 | 10,000 | 10,000   | 40,000      |
|                       | 08011212013 | 10,000 | 10,000 | 10,000 | 10,000   | 40,000      |
|                       | 08431210003 | 12,500 | 12,500 | 12,500 | 12,500   | 50,000      |
|                       | 08431210004 | 10,000 | 10,000 | 10,000 | 10,000   | 40,000      |
|                       | 09120705033 | 10,000 | 10,000 | 10,000 | 10,000   | 40,000      |
|                       | 09411212001 | 34,000 | 34,000 | 34,000 | 34,000   | 1,36,000    |
|                       | 10012202038 | 15,000 | 15,000 | 15,000 | 15,000   | 60,000      |
| 10012202074           | 25,000      | 25,000 | 25,000 | 25,000 | 1,00,000 |             |
| 10032202901           | 18,000      | 18,000 | 18,000 | 18,000 | 72,000   |             |
| 10132202901           | 13,500      | 13,500 | 13,500 | 13,500 | 54,000   |             |
| 11011211001           | 22,000      | 22,000 | 22,000 | 22,000 | 88,000   |             |



DDO Annexure

Department: MINOR IRRIGATION DEPARTMENT

| HOA                   | DDO         | Q1       | Q2       | Q3       | Q4       | Q1+Q2+Q3+Q4 |
|-----------------------|-------------|----------|----------|----------|----------|-------------|
|                       | 11091217001 | 22,000   | 22,000   | 22,000   | 22,000   | 88,000      |
|                       | 11141210001 | 20,000   | 20,000   | 20,000   | 20,000   | 80,000      |
|                       | 11161210001 | 12,500   | 12,500   | 12,500   | 12,500   | 50,000      |
|                       | 11421212001 | 25,000   | 25,000   | 25,000   | 25,000   | 1,00,000    |
|                       | 11421212002 | 8,000    | 8,000    | 8,000    | 8,000    | 32,000      |
|                       | 12011218027 | 15,000   | 15,000   | 15,000   | 15,000   | 60,000      |
|                       | 12011218028 | 64,500   | 64,500   | 64,500   | 64,500   | 2,58,000    |
|                       | 22011203001 | 22,500   | 22,500   | 22,500   | 22,500   | 90,000      |
|                       | 22411212001 | 28,000   | 28,000   | 28,000   | 28,000   | 1,12,000    |
| 4702001011112130134VN |             |          |          |          |          |             |
|                       | 01011212003 | 2,63,000 | 2,63,000 | 2,63,000 | 2,63,000 | 10,52,000   |
|                       | 01411212003 | 2,16,000 | 2,16,000 | 2,16,000 | 2,16,000 | 8,64,000    |
|                       | 02011211001 | 1,44,000 | 1,44,000 | 1,44,000 | 1,44,000 | 5,76,000    |
|                       | 02011211002 | 4,32,000 | 4,32,000 | 4,32,000 | 4,32,000 | 17,28,000   |
|                       | 02011211003 | 2,16,000 | 2,16,000 | 2,16,000 | 2,16,000 | 8,64,000    |
|                       | 03142602003 | 72,000   | 72,000   | 72,000   | 72,000   | 2,88,000    |
|                       | 04130705002 | 2,16,000 | 2,16,000 | 2,16,000 | 2,16,000 | 8,64,000    |
|                       | 04411210002 | 1,47,000 | 1,47,000 | 1,47,000 | 1,47,000 | 5,88,000    |
|                       | 05152602016 | 2,16,000 | 2,16,000 | 2,16,000 | 2,16,000 | 8,64,000    |
|                       | 06010705006 | 72,000   | 72,000   | 72,000   | 72,000   | 2,88,000    |
|                       | 06011211003 | 2,16,000 | 2,16,000 | 2,16,000 | 2,16,000 | 8,64,000    |
|                       | 07010705013 | 1,44,000 | 1,44,000 | 1,44,000 | 1,44,000 | 5,76,000    |
|                       | 07091210001 | 2,88,000 | 2,88,000 | 2,88,000 | 2,88,000 | 11,52,000   |
|                       | 08011212005 | 1,36,500 | 1,36,500 | 1,36,500 | 1,36,500 | 5,46,000    |
|                       | 08011212013 | 1,53,000 | 1,53,000 | 1,53,000 | 1,53,000 | 6,12,000    |

## DDO Annexure

### Department: MINOR IRRIGATION DEPARTMENT

| HOA                   | DDO         | Q1       | Q2       | Q3       | Q4       | Q1+Q2+Q3+Q4 |
|-----------------------|-------------|----------|----------|----------|----------|-------------|
|                       | 08101210002 | 72,000   | 72,000   | 72,000   | 72,000   | 2,88,000    |
|                       | 09120705033 | 2,16,000 | 2,16,000 | 2,16,000 | 2,16,000 | 8,64,000    |
|                       | 09411212001 | 4,32,000 | 4,32,000 | 4,32,000 | 4,32,000 | 17,28,000   |
|                       | 10012202038 | 72,000   | 72,000   | 72,000   | 72,000   | 2,88,000    |
|                       | 10012202074 | 3,60,000 | 3,60,000 | 3,60,000 | 3,60,000 | 14,40,000   |
|                       | 10032202901 | 2,16,000 | 2,16,000 | 2,16,000 | 2,16,000 | 8,64,000    |
|                       | 10132202901 | 3,60,000 | 3,60,000 | 3,60,000 | 3,60,000 | 14,40,000   |
|                       | 11011211001 | 72,000   | 72,000   | 72,000   | 72,000   | 2,88,000    |
|                       | 11091217001 | 2,88,000 | 2,88,000 | 2,88,000 | 2,88,000 | 11,52,000   |
|                       | 11141210001 | 2,88,000 | 2,88,000 | 2,88,000 | 2,88,000 | 11,52,000   |
|                       | 11161210001 | 3,60,000 | 3,60,000 | 3,60,000 | 3,60,000 | 14,40,000   |
|                       | 11421212001 | 2,88,000 | 2,88,000 | 2,88,000 | 2,88,000 | 11,52,000   |
|                       | 11421212002 | 3,60,000 | 3,60,000 | 3,60,000 | 3,60,000 | 14,40,000   |
|                       | 12011218027 | 4,32,000 | 4,32,000 | 4,32,000 | 4,32,000 | 17,28,000   |
|                       | 12011218028 | 3,60,000 | 3,60,000 | 3,60,000 | 3,60,000 | 14,40,000   |
|                       | 22011203001 | 2,10,000 | 2,10,000 | 2,10,000 | 2,10,000 | 8,40,000    |
|                       | 22411212001 | 1,19,000 | 1,19,000 | 1,19,000 | 1,19,000 | 4,76,000    |
| 4702001011112140000VN |             |          |          |          |          |             |
|                       | 01011212003 | 1,250    | 1,250    | 1,250    | 1,250    | 5,000       |
|                       | 01411212003 | 7,500    | 7,500    | 7,500    | 7,500    | 30,000      |
|                       | 02011211002 | 1,90,000 | 1,90,000 | 1,90,000 | 1,90,000 | 7,60,000    |
|                       | 05152602016 | 21,500   | 21,500   | 21,500   | 21,500   | 86,000      |
|                       | 05411212002 | 4,02,250 | 4,02,250 | 4,02,250 | 4,02,250 | 16,09,000   |
|                       | 07091210001 | 30,000   | 30,000   | 30,000   | 30,000   | 1,20,000    |
|                       | 08011212013 | 5,000    | 5,000    | 5,000    | 5,000    | 20,000      |

## DDO Annexure

### Department: MINOR IRRIGATION DEPARTMENT

| HOA                   | DDO         | Q1       | Q2       | Q3       | Q4       | Q1+Q2+Q3+Q4 |
|-----------------------|-------------|----------|----------|----------|----------|-------------|
| 4702001011112160000VN | 09411212001 | 37,500   | 37,500   | 37,500   | 37,500   | 1,50,000    |
|                       | 10032202901 | 7,500    | 7,500    | 7,500    | 7,500    | 30,000      |
|                       | 10132202901 | 7,500    | 7,500    | 7,500    | 7,500    | 30,000      |
|                       | 12011218028 | 15,000   | 15,000   | 15,000   | 15,000   | 60,000      |
| 4702001011112240000VN | 05411212002 | 60,000   | 60,000   | 60,000   | 60,000   | 2,40,000    |
|                       | 09411212001 | 25,000   | 25,000   | 25,000   | 25,000   | 1,00,000    |
| 4702001011112260000VN | 07010705013 | 22,500   | 22,500   | 22,500   | 22,500   | 90,000      |
|                       | 07091210001 | 15,000   | 15,000   | 15,000   | 15,000   | 60,000      |
|                       | 09411212001 | 75,000   | 75,000   | 75,000   | 75,000   | 3,00,000    |
|                       | 10032202901 | 50,000   | 50,000   | 50,000   | 50,000   | 2,00,000    |
|                       | 22011203001 | 30,000   | 30,000   | 30,000   | 30,000   | 1,20,000    |
|                       | 22411212001 | 7,500    | 7,500    | 7,500    | 7,500    | 30,000      |
|                       | 02011211002 | 30,000   | 30,000   | 30,000   | 30,000   | 1,20,000    |
|                       | 06011211003 | 25,000   | 25,000   | 25,000   | 25,000   | 1,00,000    |
|                       | 08011212013 | 25,000   | 25,000   | 25,000   | 25,000   | 1,00,000    |
|                       | 09120705033 | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 | 4,00,000    |
| 4702001011112270273VN | 09411212001 | 50,000   | 50,000   | 50,000   | 50,000   | 2,00,000    |
|                       | 10012202074 | 95,000   | 95,000   | 95,000   | 95,000   | 3,80,000    |
|                       | 10132202901 | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 | 4,00,000    |
|                       | 11091217001 | 1,50,000 | 1,50,000 | 1,50,000 | 1,50,000 | 6,00,000    |
|                       | 11421212002 | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 | 4,00,000    |

DDO Annexure

Department: MINOR IRRIGATION DEPARTMENT

| HOA                          | DDO         | Q1        | Q2        | Q3        | Q4        | Q1+Q2+Q3+Q4 |
|------------------------------|-------------|-----------|-----------|-----------|-----------|-------------|
|                              | 01011212002 | 37,50,000 | 37,50,000 | 37,50,000 | 37,50,000 | 1,50,00,000 |
|                              | 04130705002 | 9,00,000  | 9,00,000  | 9,00,000  | 9,00,000  | 36,00,000   |
|                              | 09411212001 | 5,00,000  | 5,00,000  | 5,00,000  | 5,00,000  | 20,00,000   |
|                              | 10012202074 | 10,00,000 | 10,00,000 | 10,00,000 | 10,00,000 | 40,00,000   |
|                              | 10032202901 | 10,00,000 | 10,00,000 | 10,00,000 | 10,00,000 | 40,00,000   |
|                              | 10132202901 | 6,00,000  | 6,00,000  | 6,00,000  | 6,00,000  | 24,00,000   |
|                              | 11091217001 | 16,00,000 | 16,00,000 | 16,00,000 | 16,00,000 | 64,00,000   |
|                              | 11161210001 | 52,50,000 | 52,50,000 | 52,50,000 | 52,50,000 | 2,10,00,000 |
|                              | 11421212001 | 18,00,000 | 18,00,000 | 18,00,000 | 18,00,000 | 72,00,000   |
|                              | 11421212002 | 17,00,000 | 17,00,000 | 17,00,000 | 17,00,000 | 68,00,000   |
|                              | 12011218027 | 17,00,000 | 17,00,000 | 17,00,000 | 17,00,000 | 68,00,000   |
| <b>4702001011112280281VN</b> |             |           |           |           |           |             |
|                              | 02011211002 | 12,500    | 12,500    | 12,500    | 12,500    | 50,000      |
|                              | 05411212002 | 27,500    | 27,500    | 27,500    | 27,500    | 1,10,000    |
|                              | 09411212001 | 25,000    | 25,000    | 25,000    | 25,000    | 1,00,000    |
|                              | 11421212002 | 12,500    | 12,500    | 12,500    | 12,500    | 50,000      |
|                              | 22011203001 | 12,500    | 12,500    | 12,500    | 12,500    | 50,000      |
| <b>4702001011112280284VN</b> |             |           |           |           |           |             |
|                              | 02011211001 | 25,000    | 25,000    | 25,000    | 25,000    | 1,00,000    |
|                              | 05411212002 | 1,75,000  | 1,75,000  | 1,75,000  | 1,75,000  | 7,00,000    |
| <b>4702001011112500503VN</b> |             |           |           |           |           |             |
|                              | 05152602016 | 2,625     | 2,625     | 2,625     | 2,625     | 10,500      |
|                              | 05411212002 | 2,625     | 2,625     | 2,625     | 2,625     | 10,500      |
| <b>4702001011112510511VN</b> |             |           |           |           |           |             |
|                              | 07010705013 | 5,000     | 5,000     | 5,000     | 5,000     | 20,000      |

**DDO Annexure**

**Department: MINOR IRRIGATION DEPARTMENT**

| <b>HOA</b> | <b>DDO</b>  | <b>Q1</b>    | <b>Q2</b>    | <b>Q3</b>    | <b>Q4</b>    | <b>Q1+Q2+Q3+Q4</b> |
|------------|-------------|--------------|--------------|--------------|--------------|--------------------|
|            | 07091210001 | 5,000        | 5,000        | 5,000        | 5,000        | 20,000             |
|            |             | 13,71,39,486 | 13,65,35,750 | 13,63,70,750 | 13,59,00,750 | 54,59,46,736       |