

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Sixty Four Lakhs Eight Thousand Only (Rs.64,08,000/-) -
Apportionment of Approved Budget for the Youth and Sports Secretariat - Orders - Issued.

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FINANCE (FMU-GAD-2) DEPARTMENT

G.O.Rt.No.: 1368

Dated: 07-06-2017

Read the following:-

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Youth and Sports Secretariat for an amount of Rs.64,08,000 /-(Rupees Sixty Four Lakhs Eight Thousand for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Secretary Youth and Sports Secretariat is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government (Expr)

To
The Secretary to Government, Youth and Sports Secretariat Dept., A.P., Velagapudi
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapudi
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department : YOUTH AND SPORTS SECRETARIAT

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2251 Secretariat Social Services							
M.H.090 Secretariat							
S.H.(14) Youth Advancement, Tourism & Cultural Department							
010 Salaries							
018 Encashment of Earned Leave	15,33,000	5,36,550	3,06,600	5,36,550	1,53,300	15,33,000	0
019 Leave Travel Concession	1,92,000	48,000	48,000	48,000	48,000	1,92,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	2,77,000	96,950	96,950	55,400	27,700	2,77,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	2,06,000	51,500	51,500	51,500	51,500	2,06,000	0
132 Other Office Expenses	3,44,000	1,20,400	1,20,400	68,800	34,400	3,44,000	0
134 Hiring of Private Vehicles	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	0
240 Petrol, Oil and Lubricants	3,40,000	1,19,000	1,19,000	68,000	34,000	3,40,000	0
280 Professional Services							
281 Pleaders Fees	10,000	2,500	2,500	2,500	2,500	10,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
M.H.092 Other Offices							
S.H.(05) Andhra Pradesh Adhikara Bhasha Sangham							
110 Domestic Travel Expenses							
111 Travelling Allowance	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,10,000	27,500	27,500	27,500	27,500	1,10,000	0
132 Other Office Expenses	1,89,000	47,250	47,250	47,250	47,250	1,89,000	0
160 Publications	12,75,000	3,18,750	3,18,750	3,18,750	3,18,750	12,75,000	0
200 Other Administrative Expenses	1,10,000	27,500	27,500	27,500	27,500	1,10,000	0
260 Advertisements, Sales and Publicity Expenses	2,50,000	62,500	62,500	62,500	62,500	2,50,000	0
280 Professional Services							
284 Other Payments	3,50,000	87,500	87,500	87,500	87,500	3,50,000	0
500 Other Charges							
503 Other Expenditure	1,22,000	30,500	30,500	30,500	30,500	1,22,000	0
Total	64,08,000	18,51,400	16,21,450	17,07,250	12,27,900	64,08,000	0

DDO Annexure

Department: YOUTH AND SPORTS SECRETARIAT

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2251000900014010018VN	27001701006	5,36,550	3,06,600	5,36,550	1,53,300	15,33,000
2251000900014010019VN	27001701006	48,000	48,000	48,000	48,000	1,92,000
2251000900014110111VN	27001701006	96,950	96,950	55,400	27,700	2,77,000
2251000900014130131VN	27001701006	51,500	51,500	51,500	51,500	2,06,000
2251000900014130132VN	27001701006	1,20,400	1,20,400	68,800	34,400	3,44,000
2251000900014130134VN	27001701006	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
2251000900014240000VN	27001701006	1,19,000	1,19,000	68,000	34,000	3,40,000
2251000900014280281VN	27001701006	2,500	2,500	2,500	2,500	10,000
2251000900014510511VN	27001701006	25,000	25,000	25,000	25,000	1,00,000
2251000920005110111VN	27001701006	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
2251000920005130131VN	27001701006	27,500	27,500	27,500	27,500	1,10,000

DDO Annexure

Department: YOUTH AND SPORTS SECRETARIAT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2251000920005130132VN	27001701006	47,250	47,250	47,250	47,250	1,89,000
2251000920005160000VN	27001701006	3,18,750	3,18,750	3,18,750	3,18,750	12,75,000
2251000920005200000VN	27001701006	27,500	27,500	27,500	27,500	1,10,000
2251000920005260000VN	27001701006	62,500	62,500	62,500	62,500	2,50,000
2251000920005280284VN	27001701006	87,500	87,500	87,500	87,500	3,50,000
2251000920005500503VN	27001701006	30,500	30,500	30,500	30,500	1,22,000
		18,51,400	16,21,450	17,07,250	12,27,900	64,08,000