

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Twenty Nine Crores Thirty Two Lakhs Forty Eight Thousands Only
(Rs.29,32,48,000/-) - Apportionment of Approved Budget for the Irrigation Projects, Anantapur - Orders - Issued.

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FINANCE (FMU-WATER RESOURCES-1) DEPARTMENT

G.O.Rt.No.: 1356

Dated: 07-06-2017

Read the following:-

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Irrigation Projects, Anantapur for an amount of Rs.29,32,48,000 /-(Rupees Twenty Nine Crores Thirty Two Lakhs Forty Eight Thousands for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Chief Engineer Irrigation Projects, Anantapur is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government (Expr)

To
Water Resources Secretariat
Irrigation Projects, Anantapur
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapaudi
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department : IRRIGATION PROJECTS, ANANTAPUR

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2700 Major Irrigation							
01 Major Irrigation - Commercial							
M.H.108 Tungabhadra Project (High Level Canal) Stage - I							
S.H.(26) Dam and Appurtenant Works							
270 Minor Works							
272 Maintenance	25,49,000	6,37,250	6,37,250	6,37,250	6,37,250	25,49,000	0
274 H.T.C.C Charges	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
275 Buildings	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000	0
S.H.(27) Canals and Distributaries							
270 Minor Works							
272 Maintenance	30,25,000	7,56,250	7,56,250	7,56,250	7,56,250	30,25,000	0
M.H.113 Tungabhadra Project (High Level Canal) Stage-II							
S.H.(27) Canals and Distributaries							
270 Minor Works							
272 Maintenance	92,70,000	23,17,500	23,17,500	23,17,500	23,17,500	92,70,000	0
273 Work Charged Establishment	12,00,000	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000	0
4700 Capital Outlay on Major Irrigation							
01 Major Irrigation - Commercial							
M.H.104 Thungabhadra Project (High Level Canal) Stage-II							
G.H.11 State Development Schemes							
S.H.(26) Dam and Appurtenant Works							
530 Major Works							
531 Other Expenditure	10,000	2,500	2,500	2,500	2,500	10,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
534 Work Charged Establishment	1,91,00,000	47,75,000	47,75,000	47,75,000	47,75,000	1,91,00,000	0
S.H.(27) Canals and Distributaries							
530 Major Works							
534 Work Charged Establishment	2,80,00,000	70,00,000	70,00,000	70,00,000	70,00,000	2,80,00,000	0
M.H.800 Other Expenditure							
G.H.11 State Development Schemes							
S.H.(10) Proejct Establishment under Chief Engineer, Anantapur Project							
010 Salaries							
018 Encashment of Earned Leave	3,87,93,000	96,98,250	96,98,250	96,98,250	96,98,250	3,87,93,000	0
019 Leave Travel Concession	21,03,000	5,25,750	5,25,750	5,25,750	5,25,750	21,03,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	3,50,00,000	87,50,000	87,50,000	87,50,000	17,50,000	2,80,00,000	70,00,000
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,00,00,000	25,00,000	25,00,000	25,00,000	5,00,000	80,00,000	20,00,000
132 Other Office Expenses	3,30,75,000	82,68,750	82,68,750	82,68,750	16,53,750	2,64,60,000	66,15,000
133 Water and Electricity Charges	1,00,00,000	25,00,000	25,00,000	25,00,000	25,00,000	1,00,00,000	0
134 Hiring of Private Vehicles	3,50,00,000	87,50,000	87,50,000	87,50,000	17,50,000	2,80,00,000	70,00,000
140 Rents, Rates and Taxes	44,10,000	11,02,500	11,02,500	11,02,500	2,20,500	35,28,000	8,82,000
160 Publications	25,50,000	6,37,500	6,37,500	6,37,500	6,37,500	25,50,000	0
240 Petrol, Oil and Lubricants	35,00,000	8,75,000	8,75,000	8,75,000	8,75,000	35,00,000	0
260 Advertisements, Sales and Publicity Expenses	5,00,00,000	1,25,00,000	1,25,00,000	1,25,00,000	1,25,00,000	5,00,00,000	0
270 Minor Works							
273 Work Charged Establishment	2,40,00,000	60,00,000	60,00,000	60,00,000	60,00,000	2,40,00,000	0
280 Professional Services							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
281 Pleaders Fees	4,60,000	1,15,000	1,15,000	1,15,000	1,15,000	4,60,000	0
284 Other Payments	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	30,00,000	7,50,000	7,50,000	7,50,000	7,50,000	30,00,000	0
Total	31,67,45,000	7,91,86,250	7,91,86,250	7,91,86,250	5,56,89,250	29,32,48,000	2,34,97,000

DDO Annexure

Department: IRRIGATION PROJECTS, ANANTAPUR

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2700011080026270272VN	10411210005	6,37,250	6,37,250	6,37,250	6,37,250	25,49,000
2700011080026270274VN	10411210005	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000
2700011080026270275VN	10411210005	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000
2700011080027270272VN	10411210005	7,56,250	7,56,250	7,56,250	7,56,250	30,25,000
2700011130027270272VN	10411210008	7,50,000	7,50,000	7,50,000	7,50,000	30,00,000
	10411210009	7,50,000	7,50,000	7,50,000	7,50,000	30,00,000
	10411210011	8,17,500	8,17,500	8,17,500	8,17,500	32,70,000
2700011130027270273VN	10411210008	50,000	50,000	50,000	50,000	2,00,000
	10411210009	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
	10411210011	50,000	50,000	50,000	50,000	2,00,000
4700011041126530531CN	10411210011	2,500	2,500	2,500	2,500	10,000
4700011041126530534VN	10411210001	20,00,000	20,00,000	20,00,000	20,00,000	80,00,000
	10411210011	27,75,000	27,75,000	27,75,000	27,75,000	1,11,00,000
4700011041127530534VN						

DDO Annexure

Department: IRRIGATION PROJECTS, ANANTAPUR

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
4700018001110010018VN	10411210008	10,00,000	15,00,000	15,00,000	15,00,000	55,00,000
	10411210009	50,00,000	40,00,000	40,00,000	40,00,000	1,70,00,000
	10411210011	10,00,000	15,00,000	15,00,000	15,00,000	55,00,000
	09411210001	3,03,000	3,03,000	3,03,000	3,03,000	12,12,000
	09411210002	3,03,000	3,03,000	3,03,000	3,03,000	12,12,000
	09411210003	3,03,000	3,03,000	3,03,000	3,03,000	12,12,000
	09411210004	3,03,000	3,03,000	3,03,000	3,03,000	12,12,000
	09411210005	3,03,000	3,03,000	3,03,000	3,03,000	12,12,000
	09411210006	4,00,000	4,00,000	4,00,000	4,00,000	16,00,000
	09411210012	3,03,000	3,03,000	3,03,000	3,03,000	12,12,000
	09411210013	3,03,000	3,03,000	3,03,000	3,03,000	12,12,000
	10032202902	3,03,000	3,03,000	3,03,000	3,03,000	12,12,000
	10072202902	3,03,000	3,03,000	3,03,000	3,03,000	12,12,000
	10411210001	3,03,000	3,03,000	3,03,000	3,03,000	12,12,000
	10411210002	3,03,000	3,03,000	3,03,000	3,03,000	12,12,000
	10411210005	4,03,000	4,03,000	4,03,000	4,03,000	16,12,000
	10411210006	5,00,000	5,00,000	5,00,000	5,00,000	20,00,000
	10411210007	3,03,000	3,03,000	3,03,000	3,03,000	12,12,000
	10411210008	3,03,000	3,03,000	3,03,000	3,03,000	12,12,000
	10411210009	4,03,000	4,03,000	4,03,000	4,03,000	16,12,000
	10411210010	3,03,000	3,03,000	3,03,000	3,03,000	12,12,000
	10411210011	4,20,250	4,20,250	4,20,250	4,20,250	16,81,000
	10411210012	3,03,000	3,03,000	3,03,000	3,03,000	12,12,000
10411210013	3,03,000	3,03,000	3,03,000	3,03,000	12,12,000	

DDO Annexure

Department: IRRIGATION PROJECTS, ANANTAPUR

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10411210015	3,03,000	3,03,000	3,03,000	3,03,000	12,12,000
	10411210016	4,03,000	4,03,000	4,03,000	4,03,000	16,12,000
	10411210017	3,03,000	3,03,000	3,03,000	3,03,000	12,12,000
	10411210018	3,03,000	3,03,000	3,03,000	3,03,000	12,12,000
	10411210019	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	11412302001	3,03,000	3,03,000	3,03,000	3,03,000	12,12,000
	11421210001	3,03,000	3,03,000	3,03,000	3,03,000	12,12,000
	11421210002	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	11421210003	3,03,000	3,03,000	3,03,000	3,03,000	12,12,000
	12411210005	3,03,000	3,03,000	3,03,000	3,03,000	12,12,000
4700018001110010019VN						
	09411210001	17,000	17,000	17,000	17,000	68,000
	09411210002	17,000	17,000	17,000	17,000	68,000
	09411210003	17,000	17,000	17,000	17,000	68,000
	09411210004	17,000	17,000	17,000	17,000	68,000
	09411210005	17,000	17,000	17,000	17,000	68,000
	09411210006	17,000	17,000	17,000	17,000	68,000
	09411210012	17,000	17,000	17,000	17,000	68,000
	09411210013	17,000	17,000	17,000	17,000	68,000
	10032202902	17,000	17,000	17,000	17,000	68,000
	10072202902	16,000	16,000	16,000	16,000	64,000
	10411210001	17,000	17,000	17,000	17,000	68,000
	10411210002	17,000	17,000	17,000	17,000	68,000
	10411210005	17,000	17,000	17,000	17,000	68,000
	10411210006	17,000	17,000	17,000	17,000	68,000

DDO Annexure

Department: IRRIGATION PROJECTS, ANANTAPUR

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10411210007	17,000	17,000	17,000	17,000	68,000
	10411210008	17,000	17,000	17,000	17,000	68,000
	10411210009	17,000	17,000	17,000	17,000	68,000
	10411210010	17,000	17,000	17,000	17,000	68,000
	10411210011	17,000	17,000	17,000	17,000	68,000
	10411210012	17,000	17,000	17,000	17,000	68,000
	10411210013	17,000	17,000	17,000	17,000	68,000
	10411210015	16,750	16,750	16,750	16,750	67,000
	10411210016	17,000	17,000	17,000	17,000	68,000
	10411210017	17,000	17,000	17,000	17,000	68,000
	10411210018	17,000	17,000	17,000	17,000	68,000
	10411210019	17,000	17,000	17,000	17,000	68,000
	11412302001	17,000	17,000	17,000	17,000	68,000
	11421210001	17,000	17,000	17,000	17,000	68,000
	11421210002	17,000	17,000	17,000	17,000	68,000
	11421210003	17,000	17,000	17,000	17,000	68,000
	12411210005	17,000	17,000	17,000	17,000	68,000
4700018001110110111VN						
	09411210001	3,00,000	3,00,000	3,00,000	60,000	9,60,000
	09411210002	3,00,000	3,00,000	3,00,000	60,000	9,60,000
	09411210003	3,00,000	3,00,000	3,00,000	60,000	9,60,000
	09411210004	3,00,000	3,00,000	3,00,000	60,000	9,60,000
	09411210005	3,00,000	3,00,000	3,00,000	60,000	9,60,000
	09411210006	3,00,000	3,00,000	3,00,000	60,000	9,60,000
	09411210012	3,00,000	3,00,000	3,00,000	60,000	9,60,000

DDO Annexure

Department: IRRIGATION PROJECTS, ANANTAPUR

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09411210013	3,00,000	3,00,000	3,00,000	60,000	9,60,000
	10032202902	3,00,000	3,00,000	3,00,000	60,000	9,60,000
	10072202902	3,00,000	3,00,000	3,00,000	60,000	9,60,000
	10411210001	3,00,000	3,00,000	3,00,000	60,000	9,60,000
	10411210002	3,00,000	3,00,000	3,00,000	60,000	9,60,000
	10411210005	3,00,000	3,00,000	3,00,000	60,000	9,60,000
	10411210006	3,00,000	3,00,000	3,00,000	60,000	9,60,000
	10411210007	3,00,000	3,00,000	3,00,000	60,000	9,60,000
	10411210008	3,00,000	3,00,000	3,00,000	60,000	9,60,000
	10411210009	4,00,000	4,00,000	4,00,000	80,000	12,80,000
	10411210010	3,00,000	3,00,000	3,00,000	60,000	9,60,000
	10411210011	3,00,000	3,00,000	3,00,000	60,000	9,60,000
	10411210012	2,00,000	2,00,000	2,00,000	40,000	6,40,000
	10411210013	3,50,000	3,50,000	3,50,000	70,000	11,20,000
	10411210015	3,00,000	3,00,000	3,00,000	60,000	9,60,000
	10411210016	3,00,000	3,00,000	3,00,000	60,000	9,60,000
	10411210017	1,00,000	1,00,000	1,00,000	20,000	3,20,000
	10411210018	3,00,000	3,00,000	3,00,000	60,000	9,60,000
	10411210019	3,00,000	3,00,000	3,00,000	60,000	9,60,000
	11412302001	3,00,000	3,00,000	3,00,000	60,000	9,60,000
	11421210001	3,00,000	3,00,000	3,00,000	60,000	9,60,000
	11421210002	1,00,000	1,00,000	1,00,000	20,000	3,20,000
	11421210003	1,00,000	1,00,000	1,00,000	20,000	3,20,000
	12411210005	3,00,000	3,00,000	3,00,000	60,000	9,60,000
4700018001110130131VN						

DDO Annexure

Department: IRRIGATION PROJECTS, ANANTAPUR

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09411210001	75,000	75,000	75,000	15,000	2,40,000
	09411210002	75,000	75,000	75,000	15,000	2,40,000
	09411210003	75,000	75,000	75,000	15,000	2,40,000
	09411210004	75,000	75,000	75,000	15,000	2,40,000
	09411210005	75,000	75,000	75,000	15,000	2,40,000
	09411210006	1,00,000	1,00,000	1,00,000	20,000	3,20,000
	09411210012	50,000	50,000	50,000	10,000	1,60,000
	09411210013	50,000	50,000	50,000	10,000	1,60,000
	10032202902	75,000	75,000	75,000	15,000	2,40,000
	10072202902	75,000	75,000	75,000	15,000	2,40,000
	10411210001	75,000	75,000	75,000	15,000	2,40,000
	10411210002	75,000	75,000	75,000	15,000	2,40,000
	10411210005	75,000	75,000	75,000	15,000	2,40,000
	10411210006	1,25,000	1,25,000	1,25,000	25,000	4,00,000
	10411210007	75,000	75,000	75,000	15,000	2,40,000
	10411210008	75,000	75,000	75,000	15,000	2,40,000
	10411210009	75,000	75,000	75,000	15,000	2,40,000
	10411210010	75,000	75,000	75,000	15,000	2,40,000
	10411210011	75,000	75,000	75,000	15,000	2,40,000
	10411210012	50,000	50,000	50,000	10,000	1,60,000
	10411210013	75,000	75,000	75,000	15,000	2,40,000
	10411210015	75,000	75,000	75,000	15,000	2,40,000
	10411210016	1,25,000	1,25,000	1,25,000	25,000	4,00,000
	10411210017	50,000	50,000	50,000	10,000	1,60,000
	10411210018	75,000	75,000	75,000	15,000	2,40,000

DDO Annexure

Department: IRRIGATION PROJECTS, ANANTAPUR

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
4700018001110130132VN	10411210019	2,50,000	2,50,000	2,50,000	50,000	8,00,000
	11412302001	75,000	75,000	75,000	15,000	2,40,000
	11421210001	75,000	75,000	75,000	15,000	2,40,000
	11421210002	1,00,000	1,00,000	1,00,000	20,000	3,20,000
	11421210003	25,000	25,000	25,000	5,000	80,000
	12411210005	75,000	75,000	75,000	15,000	2,40,000
	09411210001	1,50,000	1,50,000	3,00,000	53,000	6,53,000
	09411210002	1,68,750	1,68,750	3,00,000	53,000	6,90,500
	09411210003	2,00,000	2,00,000	3,00,000	53,000	7,53,000
	09411210004	1,50,000	1,50,000	3,00,000	53,000	6,53,000
	09411210005	1,50,000	1,50,000	3,00,000	53,000	6,53,000
	09411210006	1,50,000	1,50,000	3,00,000	53,000	6,53,000
	09411210012	1,00,000	2,00,000	3,00,000	53,000	6,53,000
	09411210013	1,50,000	1,50,000	3,00,000	53,000	6,53,000
	10032202902	2,00,000	2,00,000	2,00,000	53,000	6,53,000
	10072202902	2,00,000	2,00,000	2,00,000	53,000	6,53,000
	10411210001	2,00,000	2,00,000	3,00,000	53,000	7,53,000
	10411210002	2,00,000	2,00,000	2,00,000	53,000	6,53,000
	10411210005	2,00,000	27,00,000	3,00,000	53,000	32,53,000
	10411210006	29,00,000	2,00,000	3,00,000	53,000	34,53,000
	10411210007	2,00,000	2,00,000	2,00,000	53,000	6,53,000
	10411210008	2,00,000	2,00,000	3,00,000	53,000	7,53,000
	10411210009	2,00,000	2,00,000	3,00,000	53,000	7,53,000
	10411210010	2,00,000	2,00,000	2,00,000	53,000	6,53,000

DDO Annexure

Department: IRRIGATION PROJECTS, ANANTAPUR

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
4700018001110130133VN	10411210011	2,00,000	2,00,000	3,00,000	53,000	7,53,000
	10411210012	1,00,000	2,00,000	2,00,000	53,000	5,53,000
	10411210013	2,00,000	2,00,000	2,00,000	53,000	6,53,000
	10411210015	2,00,000	2,00,000	2,00,000	53,000	6,53,000
	10411210016	2,00,000	2,00,000	2,68,750	53,000	7,21,750
	10411210017	1,00,000	1,00,000	2,00,000	53,000	4,53,000
	10411210018	2,00,000	2,00,000	2,00,000	53,000	6,53,000
	10411210019	4,00,000	4,00,000	4,00,000	63,750	12,63,750
	11412302001	2,00,000	2,00,000	2,00,000	53,000	6,53,000
	11421210001	1,50,000	1,50,000	3,00,000	53,000	6,53,000
	11421210002	1,50,000	1,50,000	3,00,000	53,000	6,53,000
	11421210003	1,00,000	1,00,000	3,00,000	53,000	5,53,000
	12411210005	1,50,000	1,50,000	3,00,000	53,000	6,53,000
	09411210001	75,000	75,000	75,000	75,000	3,00,000
	09411210002	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	09411210003	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	09411210004	75,000	75,000	75,000	75,000	3,00,000
	09411210005	75,000	75,000	75,000	75,000	3,00,000
	09411210006	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
	09411210012	75,000	75,000	75,000	75,000	3,00,000
	09411210013	75,000	75,000	75,000	75,000	3,00,000
	10032202902	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	10072202902	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	10411210001	75,000	75,000	75,000	75,000	3,00,000

DDO Annexure

Department: IRRIGATION PROJECTS, ANANTAPUR

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10411210002	75,000	75,000	75,000	75,000	3,00,000
	10411210005	75,000	75,000	75,000	75,000	3,00,000
	10411210006	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
	10411210007	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	10411210008	75,000	75,000	75,000	75,000	3,00,000
	10411210009	75,000	75,000	75,000	75,000	3,00,000
	10411210010	2,25,000	2,25,000	2,25,000	2,25,000	9,00,000
	10411210011	75,000	75,000	75,000	75,000	3,00,000
	10411210012	75,000	75,000	75,000	75,000	3,00,000
	10411210015	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	10411210017	75,000	75,000	75,000	75,000	3,00,000
	10411210018	75,000	75,000	75,000	75,000	3,00,000
	11412302001	25,000	25,000	25,000	25,000	1,00,000
	11421210001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	11421210003	25,000	25,000	25,000	25,000	1,00,000
	12411210005	75,000	75,000	75,000	75,000	3,00,000
4700018001110130134VN	09411210001	4,32,000	4,80,000	3,84,000	86,400	13,82,400
	09411210002	4,32,000	4,80,000	5,76,000	72,000	15,60,000
	09411210003	4,32,000	4,56,000	4,32,000	72,000	13,92,000
	09411210004	4,32,000	4,32,000	4,32,000	86,400	13,82,400
	09411210005	4,32,000	4,32,000	4,32,000	86,400	13,82,400
	09411210006	1,44,000	1,44,000	1,44,000	28,800	4,60,800
	09411210012	72,000	72,000	72,000	14,400	2,30,400
	09411210013	72,000	72,000	72,000	14,400	2,30,400

DDO Annexure

Department: IRRIGATION PROJECTS, ANANTAPUR

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10032202902	3,60,000	4,80,000	4,32,000	86,400	13,58,400
	10072202902	3,60,000	4,80,000	4,32,000	86,400	13,58,400
	10411210001	4,32,000	4,32,000	4,32,000	72,000	13,68,000
	10411210002	3,60,000	4,32,000	4,32,000	72,000	12,96,000
	10411210005	3,74,000	3,74,000	3,74,000	86,400	12,08,400
	10411210006	1,44,000	1,44,000	1,44,000	28,800	4,60,800
	10411210007	3,60,000	4,32,000	4,32,000	86,400	13,10,400
	10411210008	3,60,000	2,16,000	2,16,000	86,400	8,78,400
	10411210009	3,60,000	3,60,000	4,32,000	86,400	12,38,400
	10411210010	3,60,000	2,16,000	2,16,000	86,400	8,78,400
	10411210011	4,32,000	4,32,000	4,32,000	72,000	13,68,000
	10411210012	72,000	72,000	72,000	14,400	2,30,400
	10411210013	4,56,000	3,60,000	3,60,000	79,600	12,55,600
	10411210015	3,60,000	4,32,000	4,32,000	86,400	13,10,400
	10411210016	1,44,000	2,40,000	1,44,000	28,800	5,56,800
	10411210017	2,88,000	72,000	72,000	14,400	4,46,400
	10411210018	72,000	72,000	72,000	14,400	2,30,400
	11412302001	72,000	72,000	72,000	14,400	2,30,400
	11421210001	4,32,000	4,32,000	5,76,000	86,400	15,26,400
	11421210003	72,000	72,000	72,000	14,400	2,30,400
	12411210005	4,32,000	3,60,000	3,60,000	86,400	12,38,400
4700018001110140000VN						
	09411210005	61,250	61,250	61,250	12,250	1,96,000
	09411210012	61,250	61,250	61,250	12,250	1,96,000
	09411210013	61,250	61,250	61,250	12,250	1,96,000

DDO Annexure

Department: IRRIGATION PROJECTS, ANANTAPUR

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10032202902	61,250	61,250	61,250	12,250	1,96,000
	10072202902	61,250	61,250	61,250	12,250	1,96,000
	10411210001	61,250	61,250	61,250	12,250	1,96,000
	10411210002	61,250	61,250	61,250	12,250	1,96,000
	10411210005	61,250	61,250	61,250	12,250	1,96,000
	10411210007	61,250	61,250	61,250	12,250	1,96,000
	10411210008	61,250	61,250	61,250	12,250	1,96,000
	10411210009	61,250	61,250	61,250	12,250	1,96,000
	10411210011	61,250	61,250	61,250	12,250	1,96,000
	10411210012	61,250	61,250	61,250	12,250	1,96,000
	10411210015	61,250	61,250	61,250	12,250	1,96,000
	10411210018	61,250	61,250	61,250	12,250	1,96,000
	11412302001	61,250	61,250	61,250	12,250	1,96,000
	11421210003	61,250	61,250	61,250	12,250	1,96,000
	12411210005	61,250	61,250	61,250	12,250	1,96,000
4700018001110160000VN						
	09411210001	20,500	20,500	20,500	20,500	82,000
	09411210002	20,500	20,500	20,500	20,500	82,000
	09411210003	20,500	20,500	20,500	20,500	82,000
	09411210004	20,500	20,500	20,500	20,500	82,000
	09411210005	20,500	20,500	20,500	20,500	82,000
	09411210006	20,500	20,500	20,500	20,500	82,000
	09411210012	20,500	20,500	20,500	20,500	82,000
	09411210013	20,500	20,500	20,500	20,500	82,000
	10032202902	20,500	20,500	20,500	20,500	82,000

DDO Annexure

Department: IRRIGATION PROJECTS, ANANTAPUR

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10072202902	20,500	20,500	20,500	20,500	82,000
	10411210001	20,500	20,500	20,500	20,500	82,000
	10411210002	20,500	20,500	20,500	20,500	82,000
	10411210005	20,500	20,500	20,500	20,500	82,000
	10411210006	20,500	20,500	20,500	20,500	82,000
	10411210007	20,500	20,500	20,500	20,500	82,000
	10411210008	20,500	20,500	20,500	20,500	82,000
	10411210009	20,500	20,500	20,500	20,500	82,000
	10411210010	20,500	20,500	20,500	20,500	82,000
	10411210011	20,500	20,500	20,500	20,500	82,000
	10411210012	22,500	22,500	22,500	22,500	90,000
	10411210013	20,500	20,500	20,500	20,500	82,000
	10411210015	20,500	20,500	20,500	20,500	82,000
	10411210016	20,500	20,500	20,500	20,500	82,000
	10411210017	20,500	20,500	20,500	20,500	82,000
	10411210018	20,500	20,500	20,500	20,500	82,000
	10411210019	20,500	20,500	20,500	20,500	82,000
	11412302001	20,500	20,500	20,500	20,500	82,000
	11421210001	20,500	20,500	20,500	20,500	82,000
	11421210002	20,500	20,500	20,500	20,500	82,000
	11421210003	20,500	20,500	20,500	20,500	82,000
	12411210005	20,500	20,500	20,500	20,500	82,000
4700018001110240000VN						
	10411210002	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
	10411210008	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000

DDO Annexure

Department: IRRIGATION PROJECTS, ANANTAPUR

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	
4700018001110260000VN	10411210010	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	
	10411210011	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	
	10411210013	1,35,000	1,35,000	1,35,000	1,35,000	5,40,000	
	12411210005	1,40,000	1,40,000	1,40,000	1,40,000	5,60,000	
	09411210004	3,00,000	0	0	0	3,00,000	
	09411210015	20,00,000	25,00,000	25,00,000	30,00,000	1,00,00,000	
	10411210005	3,50,000	0	0	0	3,50,000	
	10411210017	11,75,280	0	0	0	11,75,280	
	10411210018	20,00,000	25,00,000	30,00,000	25,00,000	1,00,00,000	
	11412302001	20,01,000	10,00,000	5,00,000	0	35,01,000	
4700018001110270273VN	11421210003	46,73,720	65,00,000	65,00,000	70,00,000	2,46,73,720	
	09411210001	5,50,000	5,50,000	5,50,000	5,50,000	22,00,000	
	09411210004	5,50,000	5,50,000	5,50,000	5,50,000	22,00,000	
	09411210005	5,50,000	5,50,000	5,50,000	5,50,000	22,00,000	
	10032202901	5,50,000	5,50,000	5,50,000	5,50,000	22,00,000	
	10132202901	5,50,000	5,50,000	5,50,000	5,50,000	22,00,000	
	10411210002	5,50,000	5,50,000	5,50,000	5,50,000	22,00,000	
	10411210010	5,50,000	5,50,000	5,50,000	5,50,000	22,00,000	
	10411210013	5,50,000	5,50,000	5,50,000	5,50,000	22,00,000	
	10411210015	5,50,000	5,50,000	5,50,000	5,50,000	22,00,000	
	10411212003	5,00,000	5,00,000	5,00,000	5,00,000	20,00,000	
	11421210001	5,50,000	5,50,000	5,50,000	5,50,000	22,00,000	
	4700018001110280281VN						

DDO Annexure

Department: IRRIGATION PROJECTS, ANANTAPUR

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09411210001	3,700	3,700	3,700	3,700	14,800
	09411210002	3,700	3,700	3,700	3,700	14,800
	09411210003	3,700	3,700	3,700	3,700	14,800
	09411210004	3,700	3,700	3,700	3,700	14,800
	09411210005	3,700	3,700	3,700	3,700	14,800
	09411210006	3,700	3,700	3,700	3,700	14,800
	09411210012	3,700	3,700	3,700	3,700	14,800
	09411210013	3,700	3,700	3,700	3,700	14,800
	10032202902	3,700	3,700	3,700	3,700	14,800
	10072202902	3,700	3,700	3,700	3,700	14,800
	10411210001	3,700	3,700	3,700	3,700	14,800
	10411210002	3,700	3,700	3,700	3,700	14,800
	10411210005	3,700	3,700	3,700	3,700	14,800
	10411210006	3,700	3,700	3,700	3,700	14,800
	10411210007	3,700	3,700	3,700	3,700	14,800
	10411210008	3,700	3,700	3,700	3,700	14,800
	10411210009	3,700	3,700	3,700	3,700	14,800
	10411210010	3,700	3,700	3,700	3,700	14,800
	10411210011	3,700	3,700	3,700	3,700	14,800
	10411210012	3,700	3,700	3,700	3,700	14,800
	10411210013	3,700	3,700	3,700	3,700	14,800
	10411210015	3,700	3,700	3,700	3,700	14,800
	10411210016	3,700	3,700	3,700	3,700	14,800
	10411210017	3,700	3,700	3,700	3,700	14,800
	10411210018	3,700	3,700	3,700	3,700	14,800

DDO Annexure

Department: IRRIGATION PROJECTS, ANANTAPUR

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
4700018001110280284VN	10411210019	3,700	3,700	3,700	3,700	14,800
	11412302001	4,000	4,000	4,000	4,000	16,000
	11421210001	3,700	3,700	3,700	3,700	14,800
	11421210002	3,700	3,700	3,700	3,700	14,800
	11421210003	3,700	3,700	3,700	3,700	14,800
	12411210005	3,700	3,700	3,700	3,700	14,800
	09411210001	1,600	1,600	1,600	1,600	6,400
	09411210002	1,600	1,600	1,600	1,600	6,400
	09411210003	1,600	1,600	1,600	1,600	6,400
	09411210004	1,600	1,600	1,600	1,600	6,400
	09411210005	1,600	1,600	1,600	1,600	6,400
	09411210006	1,600	1,600	1,600	1,600	6,400
	09411210012	1,600	1,600	1,600	1,600	6,400
	09411210013	1,600	1,600	1,600	1,600	6,400
	10032202902	1,600	1,600	1,600	1,600	6,400
	10072202902	1,800	1,800	1,800	1,800	7,200
	10411210001	1,600	1,600	1,600	1,600	6,400
	10411210002	1,600	1,600	1,600	1,600	6,400
	10411210005	1,600	1,600	1,600	1,600	6,400
	10411210006	1,600	1,600	1,600	1,600	6,400
	10411210007	1,600	1,600	1,600	1,600	6,400
	10411210008	1,600	1,600	1,600	1,600	6,400
	10411210009	1,600	1,600	1,600	1,600	6,400
	10411210010	1,600	1,600	1,600	1,600	6,400

DDO Annexure

Department: IRRIGATION PROJECTS, ANANTAPUR

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10411210011	1,600	1,600	1,600	1,600	6,400
	10411210012	1,600	1,600	1,600	1,600	6,400
	10411210013	1,600	1,600	1,600	1,600	6,400
	10411210015	1,600	1,600	1,600	1,600	6,400
	10411210016	1,600	1,600	1,600	1,600	6,400
	10411210017	1,600	1,600	1,600	1,600	6,400
	10411210018	1,600	1,600	1,600	1,600	6,400
	10411210019	1,600	1,600	1,600	1,600	6,400
	11412302001	1,800	1,800	1,800	1,800	7,200
	11421210001	1,600	1,600	1,600	1,600	6,400
	11421210002	1,600	1,600	1,600	1,600	6,400
	11421210003	1,600	1,600	1,600	1,600	6,400
	12411210005	1,600	1,600	1,600	1,600	6,400
4700018001110510511VN	10411210002	0	1,00,000	1,00,000	1,00,000	3,00,000
	10411210008	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	10411210010	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	10411210011	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	10411210013	3,00,000	2,00,000	2,00,000	2,00,000	9,00,000
	12411210005	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
		7,91,86,250	7,91,86,250	7,91,86,250	5,56,89,250	29,32,48,000