

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Eleven Crores Eighty Eight Lakhs Only (Rs.11,88,00,000/-) -  
Apportionment of Approved Budget for the Andhra Pradesh Human Resources Development Institute - Orders - Issued.

=====

**FINANCE ( FMU-GAD-1 ) DEPARTMENT**

**G.O.Rt.No.: 1331**

**Dated: 31-05-2017**

**Read the following:-**

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

\*\*\*\*\*

**ORDER:**

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Andhra Pradesh Human Resources Development Institute for an amount of Rs. 11,88,00,000 /-(Rupees Eleven Crores Eighty Eight Lakhs for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Director General Andhra Pradesh Human Resources Development Institute is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Muddada Ravi Chandra**  
**Secretary to Government (Expr)**

**To**  
**The Spl. Chief Secretary, General Administration Department, A.P. Secretariat, Velagapudi**  
**The Director General, Andhra Pradesh Human Resources Development Institute**  
**The Director of Treasuries & Accounts, Ibrahimpatnam**  
**The Director Works and Accounts, Ibrahimpatnam**  
**The Pay & Accounts Officer, Ibrahimpatnam**  
**The Finance (BG) Department, Finance Department, Velagapudi**  
**The Accountant General, Hyderabad**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**

## Annexure for CBRO

Department : AP HUMAN RESOURCES DEVELOPMENT INSTITUTE

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
<b>2070 Other Administrative Services</b>							
<b>M.H.003 Training</b>							
<b>G.H.11 State Development Schemes</b>							
<b>S.H.(09) Andhra Pradesh Human Resource Development Institute</b>							
310 Grants-in-Aid							
312 Other Grants-in-Aid	11,88,00,000	2,97,00,000	2,97,00,000	2,97,00,000	2,97,00,000	11,88,00,000	0
<b>Total</b>	<b>11,88,00,000</b>	<b>2,97,00,000</b>	<b>2,97,00,000</b>	<b>2,97,00,000</b>	<b>2,97,00,000</b>	<b>11,88,00,000</b>	<b>0</b>

## DDO Annexure

Department: AP HUMAN RESOURCES DEVELOPMENT INSTITUTE

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2070000031109310312VN	27020820001	2,97,00,000	2,97,00,000	2,97,00,000	2,97,00,000	11,88,00,000
		2,97,00,000	2,97,00,000	2,97,00,000	2,97,00,000	11,88,00,000