

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Six Hundred Fifteen Crores Thirty Four Lakhs Forty Nine Thousands Eight Hundred Only (Rs.615,34,49,800/-) - Apportionment of Approved Budget for the Director General & Inspector General of Police - Orders - Issued.

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FINANCE (FMU-ENY,HOME AND COURTS) DEPARTMENT

G.O.Rt.No.: 1329

Dated: 31-05-2017

Read the following:-

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Director General & Inspector General of Police for an amount of Rs.615,34,49,800 /- (Rupees Six Hundred Fifteen Crores Thirty Four Lakhs Forty Nine Thousands Eight Hundred for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Director General & Inspector General of Police is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government (Expr)

To
The Principal Secretary, Home Secretariat, AP., Velagapudi
The Director General & Inspector General of Police, AP.
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapudi
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department : DIRECTOR GNRL&INSPECTOR GNRL OF POLICE

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2055 Police							
M.H.001 Direction and Administration							
S.H.(01) Headquarters Office							
010 Salaries							
018 Encashment of Earned Leave	3,86,48,000	96,62,000	96,62,000	96,62,000	96,62,000	3,86,48,000	0
019 Leave Travel Concession	48,31,000	12,07,750	12,07,750	12,07,750	12,07,750	48,31,000	0
050 Rewards	1,24,70,000	43,64,500	31,17,500	31,17,500	18,70,500	1,24,70,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	2,50,00,000	62,47,500	87,50,000	62,50,000	37,52,500	2,50,00,000	0
112 Bus Warrants	30,00,000	7,50,000	10,50,000	7,50,000	4,50,000	30,00,000	0
115 Conveyance Allowance	10,000	3,500	2,500	2,500	1,500	10,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	75,38,000	18,83,745	26,38,300	18,84,500	11,31,455	75,38,000	0
132 Other Office Expenses	93,99,000	23,48,800	32,89,650	23,49,750	14,10,800	93,99,000	0
133 Water and Electricity Charges	1,06,05,000	26,50,100	37,11,750	26,51,250	15,91,900	1,06,05,000	0
140 Rents, Rates and Taxes	5,76,60,000	1,44,15,000	2,01,81,000	1,44,15,000	86,49,000	5,76,60,000	0
160 Publications	18,000	6,300	4,500	4,500	2,700	18,000	0
200 Other Administrative Expenses	1,00,000	25,000	35,000	25,000	15,000	1,00,000	0
210 Supplies and Materials							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
211 Materials and Supplies	2,12,000	53,000	74,200	53,000	31,800	2,12,000	0
212 Drugs and Medicines	1,00,00,000	25,00,000	35,00,000	25,00,000	15,00,000	1,00,00,000	0
220 Arms and Ammunition	59,00,000	20,65,000	20,65,000	17,70,000	000	59,00,000	0
240 Petrol, Oil and Lubricants	10,62,60,000	2,65,65,000	3,71,91,000	2,65,65,000	1,59,39,000	10,62,60,000	0
270 Minor Works							
271 Other Expenditure	1,47,000	51,450	51,450	44,100	000	1,47,000	0
280 Professional Services							
281 Pleaders Fees	5,88,000	1,47,000	2,05,800	1,47,000	88,200	5,88,000	0
282 Payments to Home Guards	95,27,000	23,81,750	33,34,450	23,81,750	14,29,050	95,27,000	0
284 Other Payments	1,88,000	47,000	65,800	47,000	28,200	1,88,000	0
310 Grants-in-Aid							
312 Other Grants-in-Aid	72,32,000	18,08,000	25,31,200	18,08,000	10,84,800	72,32,000	0
410 Secret Service Expenditure	1,42,00,000	35,50,000	35,50,000	35,50,000	35,50,000	1,42,00,000	0
500 Other Charges							
503 Other Expenditure	29,95,000	7,48,500	10,48,250	7,48,750	4,49,500	29,95,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	1,50,00,000	37,50,000	52,50,000	37,50,000	22,50,000	1,50,00,000	0
S.H.(03) District Offices (Superintendents of Police)							
010 Salaries							
018 Encashment of Earned Leave	3,99,51,000	99,87,750	99,87,750	99,87,750	99,87,750	3,99,51,000	0
019 Leave Travel Concession	62,62,000	15,65,500	15,65,500	15,65,500	15,65,500	62,62,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	46,33,000	11,58,250	16,21,550	11,58,250	6,94,950	46,33,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	22,62,000	5,65,500	7,91,700	5,65,500	3,39,300	22,62,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
132 Other Office Expenses	60,43,000	15,10,750	21,15,050	15,10,750	9,06,450	60,43,000	0
133 Water and Electricity Charges	36,48,000	9,12,000	12,76,800	9,12,000	5,47,200	36,48,000	0
140 Rents, Rates and Taxes	1,50,000	37,500	52,500	37,500	22,500	1,50,000	0
280 Professional Services							
281 Pleaders Fees	56,000	14,000	19,600	14,000	8,400	56,000	0
410 Secret Service Expenditure	1,04,000	26,000	26,000	26,000	26,000	1,04,000	0
S.H.(07) Police Recruitment Board							
010 Salaries							
018 Encashment of Earned Leave	5,26,000	1,31,500	1,31,500	1,31,500	1,31,500	5,26,000	0
019 Leave Travel Concession	66,000	16,500	16,500	16,500	16,500	66,000	0
050 Rewards	27,000	6,750	6,750	6,750	6,750	27,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	2,35,000	58,750	58,750	58,750	58,750	2,35,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,47,000	36,750	36,750	36,750	36,750	1,47,000	0
132 Other Office Expenses	1,88,000	47,000	47,000	47,000	47,000	1,88,000	0
280 Professional Services							
281 Pleaders Fees	30,000	7,500	7,500	7,500	7,500	30,000	0
284 Other Payments	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000	0
500 Other Charges							
503 Other Expenditure	37,71,000	9,42,750	9,42,750	9,42,750	9,42,750	37,71,000	0
S.H.(10) Marine Police							
010 Salaries							
018 Encashment of Earned Leave	48,49,000	12,12,250	12,12,250	12,12,250	12,12,250	48,49,000	0
019 Leave Travel Concession	6,06,000	1,51,500	1,51,500	1,51,500	1,51,500	6,06,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
050 Rewards	58,000	14,500	14,500	14,500	14,500	58,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	7,83,000	1,95,750	1,95,750	1,95,750	1,95,750	7,83,000	0
112 Bus Warrants	47,000	11,750	11,750	11,750	11,750	47,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,51,000	37,750	37,750	37,750	37,750	1,51,000	0
132 Other Office Expenses	3,93,000	98,250	98,250	98,250	98,250	3,93,000	0
133 Water and Electricity Charges	2,73,000	68,250	68,250	68,250	68,250	2,73,000	0
134 Hiring of Private Vehicles	74,00,000	18,50,000	18,50,000	18,50,000	18,50,000	74,00,000	0
140 Rents, Rates and Taxes	21,56,000	5,39,000	5,39,000	5,39,000	5,39,000	21,56,000	0
210 Supplies and Materials							
211 Materials and Supplies	2,47,000	61,750	61,750	61,750	61,750	2,47,000	0
230 Cost of Ration Diet Charges	25,00,000	6,25,000	6,25,000	6,25,000	6,25,000	25,00,000	0
240 Petrol, Oil and Lubricants	60,62,000	15,15,500	15,15,500	15,15,500	15,15,500	60,62,000	0
280 Professional Services							
282 Payments to Home Guards	1,64,25,000	41,06,250	41,06,250	41,06,250	41,06,250	1,64,25,000	0
284 Other Payments	3,92,000	98,000	98,000	98,000	98,000	3,92,000	0
410 Secret Service Expenditure	1,18,000	29,500	29,500	29,500	29,500	1,18,000	0
500 Other Charges							
503 Other Expenditure	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	2,49,000	62,250	62,250	62,250	62,250	2,49,000	0
M.H.003 Training							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
S.H.(04) Police Training Institutions							
010 Salaries							
018 Encashment of Earned Leave	1,75,28,000	43,82,000	43,82,000	43,82,000	43,82,000	1,75,28,000	0
019 Leave Travel Concession	21,91,000	5,47,750	5,47,750	5,47,750	5,47,750	21,91,000	0
050 Rewards	45,000	12,000	11,000	8,000	14,000	45,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	46,42,000	11,60,034	16,24,700	11,60,500	6,96,766	46,42,000	0
112 Bus Warrants	9,66,000	3,38,100	2,41,500	2,41,500	1,44,900	9,66,000	0
115 Conveyance Allowance	10,000	3,500	2,500	2,500	1,500	10,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	7,00,000	1,74,927	2,45,000	1,75,000	1,05,073	7,00,000	0
132 Other Office Expenses	20,18,000	5,04,294	7,06,300	5,04,500	3,02,906	20,18,000	0
133 Water and Electricity Charges	1,08,57,000	27,13,161	37,99,950	27,14,250	16,29,639	1,08,57,000	0
140 Rents, Rates and Taxes	12,70,000	4,44,500	3,17,500	3,17,500	1,90,500	12,70,000	0
160 Publications	82,000	28,700	20,500	20,500	12,300	82,000	0
200 Other Administrative Expenses	15,00,000	5,25,000	3,75,000	3,75,000	2,25,000	15,00,000	0
210 Supplies and Materials							
211 Materials and Supplies	11,74,000	2,93,379	4,10,900	2,93,500	1,76,221	11,74,000	0
212 Drugs and Medicines	84,000	29,400	21,000	21,000	12,600	84,000	0
240 Petrol, Oil and Lubricants	65,29,000	16,31,595	22,85,150	16,32,250	9,80,005	65,29,000	0
270 Minor Works							
271 Other Expenditure	8,23,000	2,88,050	2,88,050	2,46,900	000	8,23,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
280 Professional Services							
282 Payments to Home Guards	87,60,000	21,89,121	30,66,000	21,90,000	13,14,879	87,60,000	0
284 Other Payments	32,63,000	8,15,421	11,42,050	8,15,750	4,89,779	32,63,000	0
340 Scholarships and Stipends	2,00,00,000	70,00,000	50,00,000	50,00,000	30,00,000	2,00,00,000	0
500 Other Charges							
503 Other Expenditure	19,97,000	4,99,047	6,98,950	4,99,250	2,99,753	19,97,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	7,50,000	1,87,422	2,62,500	1,87,500	1,12,578	7,50,000	0
M.H.104 Special Police							
S.H.(04) Andhra Pradesh Special Police Units							
010 Salaries							
018 Encashment of Earned Leave	20,81,99,000	5,20,49,750	5,20,49,750	5,20,49,750	5,20,49,750	20,81,99,000	0
019 Leave Travel Concession	2,60,25,000	65,06,250	65,06,250	65,06,250	65,06,250	2,60,25,000	0
050 Rewards	4,35,000	1,08,750	1,08,750	1,08,750	1,08,750	4,35,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	29,36,70,000	7,34,17,500	7,34,17,500	7,34,17,500	7,34,17,500	29,36,70,000	0
112 Bus Warrants	74,60,000	18,65,000	18,65,000	18,65,000	18,65,000	74,60,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	34,68,000	8,66,649	8,67,000	8,67,351	8,67,000	34,68,000	0
132 Other Office Expenses	36,33,000	12,71,550	7,42,000	7,42,000	8,77,450	36,33,000	0
133 Water and Electricity Charges	2,40,93,000	60,20,838	60,23,250	60,25,662	60,23,250	2,40,93,000	0
140 Rents, Rates and Taxes	1,32,12,000	33,03,000	33,03,000	33,03,000	33,03,000	1,32,12,000	0
210 Supplies and Materials							
211 Materials and Supplies	26,43,000	9,25,050	5,51,000	5,51,000	6,15,950	26,43,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
240 Petrol, Oil and Lubricants	2,55,10,000	89,28,500	55,10,000	55,00,000	55,71,500	2,55,10,000	0
250 Clothing, Tentage and Store	5,88,000	2,05,800	2,05,800	1,76,400	000	5,88,000	0
270 Minor Works							
271 Other Expenditure	6,79,000	2,37,650	2,37,650	2,03,700	000	6,79,000	0
280 Professional Services							
281 Pleaders Fees	16,000	4,000	4,000	4,000	4,000	16,000	0
282 Payments to Home Guards	2,00,00,000	49,98,000	50,00,000	50,02,000	50,00,000	2,00,00,000	0
284 Other Payments	19,09,000	4,77,250	4,77,250	4,77,250	4,77,250	19,09,000	0
340 Scholarships and Stipends	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
410 Secret Service Expenditure	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	0
500 Other Charges							
501 Compensation	10,000	2,500	2,500	2,500	2,500	10,000	0
503 Other Expenditure	50,00,000	17,50,000	10,72,000	10,64,000	11,14,000	50,00,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	59,86,000	20,95,100	10,97,200	10,94,400	16,99,300	59,86,000	0
M.H.109 District Police							
S.H.(03) District Police Force							
010 Salaries							
018 Encashment of Earned Leave	143,06,75,000	35,76,68,750	35,76,68,750	35,76,68,750	35,76,68,750	143,06,75,000	0
019 Leave Travel Concession	17,88,34,000	4,47,08,500	4,47,08,500	4,47,08,500	4,47,08,500	17,88,34,000	0
050 Rewards	11,74,000	3,25,000	2,92,000	2,89,000	2,68,000	11,74,000	0
110 Domestic Travel Expenses							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
111 Travelling Allowance	75,00,00,000	26,12,00,000	16,71,00,000	16,71,00,000	55,00,000	60,09,00,000	14,91,00,000
112 Bus Warrants	17,00,00,000	5,95,00,000	5,95,00,000	5,10,00,000	000	17,00,00,000	0
115 Conveyance Allowance	10,00,000	3,50,000	3,50,000	3,00,000	000	10,00,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	5,00,00,000	1,22,32,500	1,75,00,000	1,25,00,000	77,67,500	5,00,00,000	0
132 Other Office Expenses	2,50,00,000	51,76,200	62,00,000	62,00,000	35,00,000	2,10,76,200	39,23,800
133 Water and Electricity Charges	16,13,71,000	3,90,17,400	5,64,79,850	4,03,42,750	2,55,31,000	16,13,71,000	0
134 Hiring of Private Vehicles	1,12,92,000	22,74,300	27,70,600	25,10,800	14,78,300	90,34,000	22,58,000
140 Rents, Rates and Taxes	7,00,09,000	2,45,03,150	2,45,03,150	2,10,02,700	000	7,00,09,000	0
160 Publications	18,48,000	5,17,000	4,44,000	3,70,000	1,47,400	14,78,400	3,69,600
200 Other Administrative Expenses	1,00,000	35,000	35,000	30,000	000	1,00,000	0
210 Supplies and Materials							
211 Materials and Supplies	54,97,000	13,73,700	12,18,300	12,18,300	6,62,700	44,73,000	10,24,000
230 Cost of Ration Diet Charges	1,43,33,000	32,49,800	30,12,000	28,74,100	23,30,500	1,14,66,400	28,66,600
240 Petrol, Oil and Lubricants	34,78,35,000	7,95,01,800	8,47,69,000	8,47,69,000	3,12,44,200	28,02,84,000	6,75,51,000
250 Clothing, Tentage and Store	65,26,000	16,31,500	22,84,100	16,31,500	9,78,900	65,26,000	0
270 Minor Works							
271 Other Expenditure	5,72,000	2,00,200	2,00,200	1,71,600	000	5,72,000	0
280 Professional Services							
281 Pleaders Fees	1,88,000	65,800	65,800	56,400	000	1,88,000	0
282 Payments to Home Guards	140,00,00,000	34,96,78,056	34,94,57,216	34,94,57,216	35,14,07,512	140,00,00,000	0
284 Other Payments	6,65,000	2,32,750	2,32,750	1,99,500	000	6,65,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
410 Secret Service Expenditure	87,63,000	21,90,750	21,90,750	21,90,750	21,90,750	87,63,000	0
500 Other Charges							
503 Other Expenditure	88,76,000	21,87,000	20,94,500	20,61,000	7,58,300	71,00,800	17,75,200
510 Motor Vehicles							
511 Maintenance of Office Vehicles	1,00,00,000	24,99,000	24,00,000	23,93,000	7,08,000	80,00,000	20,00,000
S.H.(05) Station House Officers							
130 Office Expenses							
132 Other Office Expenses	4,80,52,000	1,20,13,000	1,20,13,000	1,20,13,000	1,20,13,000	4,80,52,000	0
M.H.111 Railway Police							
S.H.(04) Railway Police							
010 Salaries							
018 Encashment of Earned Leave	3,68,87,000	92,21,750	92,21,750	92,21,750	92,21,750	3,68,87,000	0
019 Leave Travel Concession	46,11,000	11,52,750	11,52,750	11,52,750	11,52,750	46,11,000	0
050 Rewards	32,000	11,200	8,000	8,000	4,800	32,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	3,28,41,000	82,06,962	1,14,94,350	82,10,250	49,29,438	3,28,41,000	0
112 Bus Warrants	3,33,000	1,16,550	83,250	83,250	49,950	3,33,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	18,68,000	4,66,800	6,53,800	4,67,000	2,80,400	18,68,000	0
132 Other Office Expenses	5,78,000	1,44,438	2,02,300	1,44,500	86,762	5,78,000	0
133 Water and Electricity Charges	27,36,000	6,83,724	9,57,600	6,84,000	4,10,676	27,36,000	0
210 Supplies and Materials							
211 Materials and Supplies	1,00,000	24,987	35,000	25,000	15,013	1,00,000	0
240 Petrol, Oil and Lubricants	44,10,000	11,02,056	15,43,500	11,02,500	6,61,944	44,10,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
410 Secret Service Expenditure	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
500 Other Charges							
503 Other Expenditure	9,11,000	2,27,655	3,18,850	2,27,750	1,36,745	9,11,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	3,00,000	74,967	1,05,000	75,000	45,033	3,00,000	0
M.H.113 Welfare of Police Personnel							
S.H.(04) Welfare of Police Personnel							
010 Salaries							
018 Encashment of Earned Leave	29,50,000	7,37,500	7,37,500	7,37,500	7,37,500	29,50,000	0
019 Leave Travel Concession	3,69,000	92,250	92,250	92,250	92,250	3,69,000	0
210 Supplies and Materials							
212 Drugs and Medicines	1,29,50,000	45,32,500	45,32,500	36,90,000	1,95,000	1,29,50,000	0
310 Grants-in-Aid							
312 Other Grants-in-Aid	17,50,00,000	6,12,50,000	6,12,50,000	5,25,00,000	000	17,50,00,000	0
M.H.114 Wireless and Computers							
S.H.(04) Police Communications and Computer Services							
010 Salaries							
018 Encashment of Earned Leave	2,64,52,000	66,13,000	66,13,000	66,13,000	66,13,000	2,64,52,000	0
019 Leave Travel Concession	33,06,000	8,26,500	8,26,500	8,26,500	8,26,500	33,06,000	0
050 Rewards	1,57,000	54,950	39,250	39,250	23,550	1,57,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	59,82,000	14,94,900	20,93,700	14,95,500	8,97,900	59,82,000	0
112 Bus Warrants	6,00,000	2,10,000	1,50,000	1,50,000	90,000	6,00,000	0
115 Conveyance Allowance	85,000	29,750	21,250	21,250	12,750	85,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	37,68,000	9,41,619	13,18,800	9,42,000	5,65,581	37,68,000	0
132 Other Office Expenses	68,34,000	17,07,800	23,91,900	17,08,500	10,25,800	68,34,000	0
133 Water and Electricity Charges	1,01,000	25,250	35,350	25,250	15,150	1,01,000	0
140 Rents, Rates and Taxes	5,50,000	1,92,500	1,37,500	1,37,500	82,500	5,50,000	0
280 Professional Services							
284 Other Payments	25,50,000	8,92,500	6,37,500	6,37,500	3,82,500	25,50,000	0
410 Secret Service Expenditure	16,000	4,000	4,000	4,000	4,000	16,000	0
500 Other Charges							
503 Other Expenditure	1,70,000	42,500	59,500	42,500	25,500	1,70,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	30,000	7,500	10,500	7,500	4,500	30,000	0
M.H.116 Forensic Science							
S.H.(04) Forensic Science Laboratory							
010 Salaries							
018 Encashment of Earned Leave	40,69,000	10,17,250	10,17,250	10,17,250	10,17,250	40,69,000	0
019 Leave Travel Concession	5,09,000	1,27,250	1,27,250	1,27,250	1,27,250	5,09,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	4,02,000	1,40,700	1,40,700	1,20,600	000	4,02,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	7,08,000	2,47,800	2,47,800	2,12,400	000	7,08,000	0
132 Other Office Expenses	8,08,000	2,82,800	2,82,800	2,42,400	000	8,08,000	0
133 Water and Electricity Charges	17,50,000	6,12,500	6,12,500	5,25,000	000	17,50,000	0
210 Supplies and Materials							
211 Materials and Supplies	29,07,000	10,17,450	10,17,450	8,72,100	000	29,07,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
270 Minor Works							
272 Maintenance	1,66,000	58,100	58,100	49,800	000	1,66,000	0
280 Professional Services							
284 Other Payments	2,61,000	91,350	91,350	78,300	000	2,61,000	0
500 Other Charges							
503 Other Expenditure	1,50,000	52,500	52,500	45,000	000	1,50,000	0
M.H.800 Other Expenditure							
S.H.(74) Buildings							
270 Minor Works							
272 Maintenance	15,12,40,000	5,29,34,000	5,29,34,000	4,53,72,000	000	15,12,40,000	0
4055 Capital Outlay on Police							
M.H.789 Special Component Plan for Scheduled Castes							
G.H.11 State Development Schemes							
S.H.(10) Construction of Buildings for Police Personal on POA Act implementation							
200 Other Administrative Expenses	72,00,000	25,00,000	25,00,000	22,00,000	000	72,00,000	0
M.H.796 Tribal Areas Sub-Plan							
G.H.11 State Development Schemes							
S.H.(10) Construction of Buildings for Police Personal on POA Act implementation							
200 Other Administrative Expenses	12,00,000	4,00,000	4,00,000	4,00,000	000	12,00,000	0
Total	638,43,18,000	172,73,35,147	169,07,84,816	159,97,73,729	113,55,56,108	615,34,49,800	23,08,68,200

DDO Annexure

Department: DIRECTOR GNRL&INSPECTOR GNRL OF POLICE

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055000010001010018VN	27001002003	32,20,667	32,20,667	32,20,667	32,20,667	1,28,82,668
	27001002014	32,20,666	32,20,666	32,20,666	32,20,666	1,28,82,664
	27001002028	32,20,667	32,20,667	32,20,667	32,20,667	1,28,82,668
2055000010001010019VN	27001002003	4,02,584	4,02,584	4,02,584	4,02,584	16,10,336
	27001002014	4,02,583	4,02,583	4,02,583	4,02,583	16,10,332
	27001002028	4,02,583	4,02,583	4,02,583	4,02,583	16,10,332
2055000010001050000VN	27001002003	42,00,000	30,00,000	30,00,000	18,00,000	1,20,00,000
	27001002014	1,01,500	72,500	72,500	43,500	2,90,000
	27001002028	63,000	45,000	45,000	27,000	1,80,000
2055000010001110111VN	27001002003	8,47,500	6,37,652	60,932	2,75,780	18,21,864
	27001002014	39,00,000	63,41,093	51,58,704	27,17,611	1,81,17,408
	27001002028	15,00,000	17,71,255	10,30,364	7,59,109	50,60,728
2055000010001110112VN	27001002014	7,50,000	7,97,468	5,69,620	3,41,772	24,58,860
	27001002028	0	2,52,532	1,80,380	1,08,228	5,41,140
2055000010001110115VN	27001002003	3,500	2,500	2,500	1,500	10,000
2055000010001130131VN						

DDO Annexure

Department: DIRECTOR GNRL&INSPECTOR GNRL OF POLICE

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055000010001130132VN	27001002003	12,93,000	17,70,730	12,64,808	7,59,640	50,88,178
	27001002014	5,25,000	7,79,033	5,56,452	3,33,871	21,94,356
	27001002028	65,745	88,537	63,240	37,944	2,55,466
2055000010001130133VN	27001002003	14,16,000	18,59,035	10,25,478	6,51,327	49,51,840
	27001002014	7,08,000	12,04,109	12,25,492	6,62,399	38,00,000
	27001002028	2,24,800	2,26,506	98,780	97,074	6,47,160
2055000010001140000VN	27001002003	17,64,000	19,98,635	10,90,042	8,57,708	57,10,385
	27001002014	7,20,000	14,56,148	13,60,212	6,24,063	41,60,423
	27001002028	1,66,100	2,56,967	2,00,996	1,10,129	7,34,192
2055000010001160000VN	27001002003	1,25,00,000	1,75,00,000	1,25,00,000	75,00,000	5,00,00,000
	27001002014	19,15,000	26,81,000	19,15,000	11,49,000	76,60,000
2055000010001200000VN	27001002003	3,150	2,250	2,250	1,350	9,000
	27001002014	3,150	2,250	2,250	1,350	9,000
2055000010001210211VN	27001002003	25,000	19,091	10,454	0	54,545
	27001002028	0	15,909	14,546	15,000	45,455
2055000010001210212VN	27001002003	53,000	74,200	53,000	31,800	2,12,000
2055000010001210212VN	27001002003	24,02,000	35,00,000	25,00,000	15,00,000	99,02,000
	27001002015	98,000	0	0	0	98,000

DDO Annexure

Department: DIRECTOR GNRL&INSPECTOR GNRL OF POLICE

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055000010001220000VN	27001002003	20,65,000	20,65,000	17,70,000	0	59,00,000
2055000010001240000VN	27001002028	2,65,65,000	3,71,91,000	2,65,65,000	1,59,39,000	10,62,60,000
2055000010001270271VN	05151008003	51,450	51,450	44,100	0	1,47,000
2055000010001280281VN	27001002003	0	2,03,360	1,45,257	87,154	4,35,771
	27001002028	1,47,000	2,440	1,743	1,046	1,52,229
2055000010001280282VN	27001002014	23,81,750	33,34,450	23,81,750	14,29,050	95,27,000
2055000010001280284VN	27001002003	30,000	65,800	47,000	28,200	1,71,000
	27001002014	17,000	0	0	0	17,000
2055000010001310312VN	27001002003	18,08,000	25,31,200	18,08,000	10,84,800	72,32,000
2055000010001410000VN	27001002003	30,50,000	31,50,000	31,50,000	31,50,000	1,25,00,000
	27001002014	5,00,000	4,00,000	4,00,000	4,00,000	17,00,000
2055000010001500503VN	27001002003	4,24,500	6,76,914	5,42,271	2,90,356	19,34,041
	27001002014	2,55,000	3,13,315	1,92,592	1,34,278	8,95,185
	27001002028	69,000	58,021	13,887	24,866	1,65,774
2055000010001510511VN	27001002028	37,50,000	52,50,000	37,50,000	22,50,000	1,50,00,000

DDO Annexure

Department: DIRECTOR GNRL&INSPECTOR GNRL OF POLICE

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055000010003010018VN	02011002001	19,97,550	19,97,550	19,97,550	19,97,550	79,90,200
	04011002002	19,97,550	19,97,550	19,97,550	19,97,550	79,90,200
	06011002001	19,97,550	19,97,550	19,97,550	19,97,550	79,90,200
	09011002004	19,97,550	19,97,550	19,97,550	19,97,550	79,90,200
	10011002002	19,97,550	19,97,550	19,97,550	19,97,550	79,90,200
2055000010003010019VN	02011002001	3,13,100	3,13,100	3,13,100	3,13,100	12,52,400
	04011002002	3,13,100	3,13,100	3,13,100	3,13,100	12,52,400
	06011002001	3,13,100	3,13,100	3,13,100	3,13,100	12,52,400
	09011002004	3,13,100	3,13,100	3,13,100	3,13,100	12,52,400
	10011002002	3,13,100	3,13,100	3,13,100	3,13,100	12,52,400
2055000010003110111VN	02011002001	1,50,000	75,000	75,000	75,000	3,75,000
	04011002002	1,50,000	60,000	1,00,000	70,000	3,80,000
	06011002001	1,80,000	0	0	0	1,80,000
	09011002004	75,000	75,000	75,000	75,000	3,00,000
	10011002002	1,80,000	1,00,000	1,00,000	1,00,000	4,80,000
	27001002003	4,23,250	13,11,550	8,08,250	3,74,950	29,18,000
2055000010003130131VN	02011002001	1,80,000	0	0	0	1,80,000
	04011002002	85,500	0	34,500	0	1,20,000
	06011002001	1,05,000	1,35,000	1,20,000	1,20,000	4,80,000
	09011002004	1,05,000	0	23,000	0	1,28,000
	10011002002	90,000	0	10,000	0	1,00,000

DDO Annexure

Department: DIRECTOR GNRL&INSPECTOR GNRL OF POLICE

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055000010003130132VN	27001002003	0	6,56,700	3,78,000	2,19,300	12,54,000
	02011002001	60,000	1,00,000	40,000	0	2,00,000
	04011002002	60,000	1,00,000	40,000	0	2,00,000
	06011002001	60,000	1,00,000	40,000	0	2,00,000
	09011002004	60,000	1,00,000	40,000	0	2,00,000
	10011002002	60,000	1,00,000	40,000	0	2,00,000
	27001002003	12,10,750	16,15,050	13,10,750	9,06,450	50,43,000
2055000010003130133VN	02011002001	2,70,000	1,30,000	0	0	4,00,000
	04011002002	2,40,000	2,40,000	0	0	4,80,000
	06011002001	1,05,000	0	0	0	1,05,000
	09011002004	1,95,000	2,05,000	0	0	4,00,000
	10011002002	1,02,000	2,98,000	0	0	4,00,000
	27001002003	0	4,03,800	9,12,000	5,47,200	18,63,000
	2055000010003140000VN	27001002003	37,500	52,500	37,500	22,500
2055000010003280281VN	02011002001	0	3,054	2,182	1,309	6,545
	04011002002	0	6,364	4,545	2,727	13,636
	09011002004	0	10,182	7,273	4,364	21,819
	27001002003	14,000	0	0	0	14,000
	2055000010003410000VN	02011002001	3,700	3,700	3,700	3,700
	04011002002	3,700	3,700	3,700	3,700	14,800

DDO Annexure

Department: DIRECTOR GNRL&INSPECTOR GNRL OF POLICE

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06011002001	3,700	3,700	3,700	3,700	14,800
	09011002004	3,700	3,700	3,700	3,700	14,800
	10011002002	3,700	3,700	3,700	3,700	14,800
	27001002003	7,500	7,500	7,500	7,500	30,000
2055000010007010018VN						
	27001002030	1,31,500	1,31,500	1,31,500	1,31,500	5,26,000
2055000010007010019VN						
	27001002030	16,500	16,500	16,500	16,500	66,000
2055000010007050000VN						
	27001002030	6,750	6,750	6,750	6,750	27,000
2055000010007110111VN						
	27001002030	58,750	58,750	58,750	58,750	2,35,000
2055000010007130131VN						
	27001002030	36,750	36,750	36,750	36,750	1,47,000
2055000010007130132VN						
	27001002030	47,000	47,000	47,000	47,000	1,88,000
2055000010007280281VN						
	27001002030	7,500	7,500	7,500	7,500	30,000
2055000010007280284VN						
	27001002030	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000
2055000010007500503VN						
	27001002030	9,42,750	9,42,750	9,42,750	9,42,750	37,71,000
2055000010010010018VN						
	02011002035	12,12,250	12,12,250	12,12,250	12,12,250	48,49,000
2055000010010010019VN						

DDO Annexure

Department: DIRECTOR GNRL&INSPECTOR GNRL OF POLICE

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055000010010050000VN	02011002035	1,51,500	1,51,500	1,51,500	1,51,500	6,06,000
2055000010010110111VN	02011002035	14,500	14,500	14,500	14,500	58,000
2055000010010110112VN	02011002035	1,95,750	1,95,750	1,95,750	1,95,750	7,83,000
2055000010010130131VN	02011002035	11,750	11,750	11,750	11,750	47,000
2055000010010130132VN	02011002035	37,750	37,750	37,750	37,750	1,51,000
2055000010010130133VN	02011002035	98,250	98,250	98,250	98,250	3,93,000
2055000010010130134VN	02011002035	68,250	68,250	68,250	68,250	2,73,000
2055000010010140000VN	02011002035	18,50,000	18,50,000	18,50,000	18,50,000	74,00,000
2055000010010210211VN	02011002035	5,39,000	5,39,000	5,39,000	5,39,000	21,56,000
2055000010010230000VN	02011002035	61,750	61,750	61,750	61,750	2,47,000
2055000010010240000VN	02011002035	6,25,000	6,25,000	6,25,000	6,25,000	25,00,000
2055000010010280282VN	02011002035	15,15,500	15,15,500	15,15,500	15,15,500	60,62,000
	02011002035	41,06,250	41,06,250	41,06,250	41,06,250	1,64,25,000

DDO Annexure

Department: DIRECTOR GNRL&INSPECTOR GNRL OF POLICE

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055000010010280284VN	02011002035	98,000	98,000	98,000	98,000	3,92,000
2055000010010410000VN	02011002035	10,000	10,000	10,000	10,000	40,000
	27001002003	19,500	19,500	19,500	19,500	78,000
2055000010010500503VN	02011002035	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000
2055000010010510511VN	02011002035	62,250	62,250	62,250	62,250	2,49,000
2055000030004010018VN	07011002015	8,76,400	8,76,400	8,76,400	8,76,400	35,05,600
	10011002003	8,76,400	8,76,400	8,76,400	8,76,400	35,05,600
	11161002019	8,76,400	8,76,400	8,76,400	8,76,400	35,05,600
	22011002010	8,76,400	8,76,400	8,76,400	8,76,400	35,05,600
	27001002036	8,76,400	8,76,400	8,76,400	8,76,400	35,05,600
2055000030004010019VN	07011002015	1,09,550	1,09,550	1,09,550	1,09,550	4,38,200
	10011002003	1,09,550	1,09,550	1,09,550	1,09,550	4,38,200
	11161002019	1,09,550	1,09,550	1,09,550	1,09,550	4,38,200
	22011002010	1,09,550	1,09,550	1,09,550	1,09,550	4,38,200
	27001002036	1,09,550	1,09,550	1,09,550	1,09,550	4,38,200
2055000030004050000VN	07011002015	4,000	2,000	0	0	6,000
	10011002003	4,000	4,000	4,000	4,000	16,000
	11161002019	4,000	0	0	5,000	9,000

DDO Annexure

Department: DIRECTOR GNRL&INSPECTOR GNRL OF POLICE

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055000030004110111VN	22011002010	0	5,000	4,000	5,000	14,000
	07011002015	2,87,385	4,43,186	3,16,561	1,52,868	12,00,000
	10011002003	2,97,882	4,13,326	2,95,233	2,93,559	13,00,000
	11161002019	2,87,385	2,95,457	2,11,041	1,48,117	9,42,000
	22011002010	2,87,382	4,72,731	3,37,665	1,02,222	12,00,000
2055000030004110112VN	07011002015	1,12,700	80,500	80,500	48,300	3,22,000
	10011002003	93,917	67,083	67,083	40,250	2,68,333
	11161002019	93,917	67,083	67,083	40,250	2,68,333
	22011002010	37,566	26,834	26,834	16,100	1,07,334
	07011002015	875	625	625	375	2,500
2055000030004110115VN	10011002003	875	625	625	375	2,500
	11161002019	875	625	625	375	2,500
	22011002010	875	625	625	375	2,500
	07011002015	44,991	57,477	37,121	24,633	1,64,222
	10011002003	48,726	71,848	53,914	30,792	2,05,280
2055000030004130131VN	11161002019	40,605	57,478	41,507	24,633	1,64,223
	22011002010	40,605	43,109	20,978	18,475	1,23,167
	27001002036	0	15,088	21,480	6,540	43,108
	07011002015	1,06,242	1,35,827	87,729	58,279	3,88,077
	10011002003	1,38,348	2,26,378	1,85,000	1,50,274	7,00,000

DDO Annexure

Department: DIRECTOR GNRL&INSPECTOR GNRL OF POLICE

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055000030004130133VN	11161002019	1,06,242	1,81,103	1,52,476	10,179	4,50,000
	22011002010	1,06,242	1,08,662	48,900	46,658	3,10,462
	27001002036	47,220	54,330	30,395	37,516	1,69,461
	07011002015	6,92,724	10,79,020	8,48,734	4,62,437	30,82,915
	10011002003	12,69,990	10,79,020	2,71,468	4,62,437	30,82,915
	11161002019	2,88,633	8,99,184	9,94,826	3,86,453	25,69,096
	22011002010	4,61,814	6,74,388	5,01,597	2,89,023	19,26,822
	27001002036	0	68,338	97,625	29,289	1,95,252
2055000030004140000VN	11161002019	24,500	17,500	17,500	10,500	70,000
	27001002036	4,20,000	3,00,000	3,00,000	1,80,000	12,00,000
2055000030004160000VN	07011002015	1,705	1,218	3,077	0	6,000
	10011002003	7,104	5,074	10,000	7,822	30,000
	11161002019	2,842	2,030	1,128	0	6,000
	22011002010	2,842	2,030	1,128	0	6,000
	27001002036	14,207	10,148	5,167	4,478	34,000
	2055000030004200000VN	27001002036	5,25,000	3,75,000	3,75,000	2,25,000
2055000030004210211VN	07011002015	70,971	79,530	42,642	34,083	2,27,226
	10011002003	79,968	1,32,548	1,09,266	56,928	3,78,710
	11161002019	71,220	99,411	70,796	42,605	2,84,032
	22011002010	71,220	99,411	70,796	42,605	2,84,032

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Department: DIRECTOR GNRL&INSPECTOR GNRL OF POLICE

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055000030004210212VN	27001002003	29,400	21,000	21,000	12,600	84,000
2055000030004240000VN	07011002015	3,93,600	3,21,159	6,65,197	1,20,044	15,00,000
	10011002003	4,24,557	5,64,525	3,81,907	3,29,011	17,00,000
	11161002019	4,19,838	7,62,644	97,726	3,19,792	16,00,000
	22011002010	3,93,600	6,18,980	4,87,420	2,00,000	17,00,000
	27001002036	0	17,842	0	11,158	29,000
2055000030004270271VN	02010705008	2,88,050	2,88,050	2,46,900	0	8,23,000
2055000030004280282VN	07011002015	3,64,854	5,46,564	4,15,073	2,35,121	15,61,612
	10011002003	7,29,705	10,93,128	8,31,906	4,68,484	31,23,223
	11161002019	5,47,281	6,06,462	3,19,093	2,59,911	17,32,747
	22011002010	5,47,281	8,19,846	6,23,928	3,51,363	23,42,418
2055000030004280284VN	07011002015	74,970	45,379	0	9,307	1,29,656
	10011002003	4,49,820	3,40,346	36,388	1,45,863	9,72,417
	11161002019	74,970	75,632	33,076	32,415	2,16,093
	22011002010	74,970	75,632	33,076	32,415	2,16,093
	27001002036	1,40,691	6,05,061	7,13,210	2,69,779	17,28,741
2055000030004340000VN	27001002036	70,00,000	50,00,000	50,00,000	30,00,000	2,00,00,000
2055000030004500503VN	07011002015	1,06,227	1,06,620	46,086	45,694	3,04,627

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10011002003	1,27,470	2,51,740	2,32,159	1,07,889	7,19,258
	11161002019	1,06,227	1,77,699	47,426	76,360	4,07,712
	22011002010	1,06,227	88,850	1,20,701	38,078	3,53,856
	27001002036	52,896	74,041	52,878	31,732	2,11,547
2055000030004510511VN						
	07011002015	45,639	67,308	50,515	28,846	1,92,308
	10011002003	50,505	1,03,205	96,931	44,231	2,94,872
	11161002019	45,639	56,090	34,411	24,116	1,60,256
	22011002010	45,639	35,897	5,643	15,385	1,02,564
2055001040004010018VN						
	02011002036	47,31,795	47,31,795	47,31,795	47,31,795	1,89,27,180
	03011002003	47,31,795	47,31,795	47,31,795	47,31,795	1,89,27,180
	03011002005	47,31,795	47,31,795	47,31,795	47,31,795	1,89,27,180
	06081002001	47,31,795	47,31,795	47,31,795	47,31,795	1,89,27,180
	08101002001	47,31,795	47,31,795	47,31,795	47,31,795	1,89,27,180
	09011002003	47,31,795	47,31,795	47,31,795	47,31,795	1,89,27,180
	09011002005	47,31,795	47,31,795	47,31,795	47,31,795	1,89,27,180
	10011002019	47,31,795	47,31,795	47,31,795	47,31,795	1,89,27,180
	12131002001	47,31,795	47,31,795	47,31,795	47,31,795	1,89,27,180
	22011002002	47,31,795	47,31,795	47,31,795	47,31,795	1,89,27,180
	27001002013	47,31,800	47,31,800	47,31,800	47,31,800	1,89,27,200
2055001040004010019VN						
	02011002036	5,91,477	5,91,477	5,91,477	5,91,477	23,65,908
	03011002003	5,91,477	5,91,477	5,91,477	5,91,477	23,65,908
	03011002005	5,91,480	5,91,480	5,91,480	5,91,480	23,65,920

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06081002001	5,91,477	5,91,477	5,91,477	5,91,477	23,65,908
	08101002001	5,91,477	5,91,477	5,91,477	5,91,477	23,65,908
	09011002003	5,91,477	5,91,477	5,91,477	5,91,477	23,65,908
	09011002005	5,91,477	5,91,477	5,91,477	5,91,477	23,65,908
	10011002019	5,91,477	5,91,477	5,91,477	5,91,477	23,65,908
	12131002001	5,91,477	5,91,477	5,91,477	5,91,477	23,65,908
	22011002002	5,91,477	5,91,477	5,91,477	5,91,477	23,65,908
	27001002013	5,91,477	5,91,477	5,91,477	5,91,477	23,65,908
2055001040004050000VN						
	02011002036	12,750	12,750	12,750	12,750	51,000
	03011002003	16,000	16,000	16,000	16,000	64,000
	06081002001	16,000	16,000	16,000	16,000	64,000
	08101002001	12,000	12,000	12,000	12,000	48,000
	09011002003	12,000	12,000	12,000	12,000	48,000
	10011002019	12,000	12,000	12,000	12,000	48,000
	12131002001	12,000	12,000	12,000	12,000	48,000
	22011002002	16,000	16,000	16,000	16,000	64,000
2055001040004110111VN						
	02011002036	98,18,304	98,18,304	98,18,304	98,18,304	3,92,73,216
	03011002003	1,17,81,965	1,17,81,965	1,17,81,965	1,17,81,965	4,71,27,860
	03011002005	9,440	9,440	9,440	9,440	37,760
	06081002001	75,52,541	75,52,541	75,52,541	75,52,541	3,02,10,164
	08101002001	70,79,375	70,79,375	70,79,375	70,79,375	2,83,17,500
	09011002003	95,16,202	95,16,202	95,16,202	95,16,202	3,80,64,808
	10011002019	72,67,811	72,67,811	72,67,811	72,67,811	2,90,71,244

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001040004110112VN	12131002001	94,40,677	94,40,677	94,40,677	94,40,677	3,77,62,708
	22011002002	1,06,49,083	1,06,49,083	1,06,49,083	1,06,49,083	4,25,96,332
	27001002013	3,02,102	3,02,102	3,02,102	3,02,102	12,08,408
	02011002036	9,28,830	9,28,830	9,28,830	9,28,830	37,15,320
	03011002003	1,39,325	1,39,325	1,39,325	1,39,325	5,57,300
	06081002001	1,16,104	1,16,104	1,16,104	1,16,104	4,64,416
	08101002001	2,09,359	2,09,359	2,09,359	2,09,359	8,37,436
	09011002003	1,39,325	1,39,325	1,39,325	1,39,325	5,57,300
	10011002019	1,57,901	1,57,901	1,57,901	1,57,901	6,31,604
	12131002001	34,831	34,831	34,831	34,831	1,39,324
2055001040004130131VN	22011002002	1,39,325	1,39,325	1,39,325	1,39,325	5,57,300
	02011002036	60,411	69,599	78,786	69,599	2,78,395
	03011002003	1,66,029	1,64,054	1,62,079	1,64,054	6,56,216
	03011002005	3,102	7,456	11,812	7,456	29,826
	06081002001	1,26,822	1,09,369	91,917	1,09,369	4,37,477
	08101002001	51,009	50,708	50,406	50,708	2,02,831
	09011002003	1,12,020	74,570	37,120	74,570	2,98,280
	09011002005	9,600	0	0	0	9,600
	10011002019	1,25,922	1,37,706	1,49,490	1,37,706	5,50,824
	12131002001	57,609	64,627	71,646	64,627	2,58,509
2055001040004130132VN	22011002002	79,815	89,484	99,153	89,484	3,57,936
	27001002013	74,310	99,427	1,14,942	99,427	3,88,106

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02011002036	1,50,000	84,000	84,000	82,000	4,00,000
	03011002003	1,00,000	67,000	67,000	66,000	3,00,000
	03011002005	10,000	10,000	10,000	10,000	40,000
	06081002001	1,00,000	67,000	67,000	66,000	3,00,000
	08101002001	1,50,000	84,000	84,000	82,000	4,00,000
	09011002003	1,00,000	67,000	67,000	66,000	3,00,000
	09011002005	10,000	10,000	10,000	10,000	40,000
	10011002019	1,50,000	84,000	84,000	82,000	4,00,000
	12131002001	1,50,000	84,000	84,000	82,000	4,00,000
	22011002002	2,00,000	85,000	85,000	83,000	4,53,000
	27001002013	1,51,550	1,00,000	1,00,000	2,48,450	6,00,000
2055001040004130133VN						
	02011002036	1,34,658	2,52,434	3,70,209	2,52,434	10,09,735
	03011002003	6,10,638	8,41,446	10,72,253	8,41,446	33,65,783
	03011002005	1,995	7,010	12,031	7,010	28,046
	06081002001	8,00,400	11,21,928	14,43,455	11,21,928	44,87,711
	08101002001	4,93,503	4,39,609	3,85,714	4,39,609	17,58,435
	09011002003	13,63,596	11,21,928	8,80,259	11,21,928	44,87,711
	09011002005	4,200	0	0	0	4,200
	10011002019	3,26,415	3,19,843	3,13,271	3,19,843	12,79,372
	12131002001	7,99,140	5,16,642	2,34,144	5,16,642	20,66,568
	22011002002	13,92,147	12,62,169	11,32,190	12,62,169	50,48,675
	27001002013	94,146	1,40,241	1,82,136	1,40,241	5,56,764
2055001040004140000VN						
	03011002003	5,29,706	5,29,706	5,29,706	5,29,707	21,18,825

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03011002005	20,000	20,000	20,000	20,000	80,000
	06081002001	6,00,000	6,00,000	6,00,000	6,00,000	24,00,000
	09011002003	5,00,000	5,00,000	5,00,000	5,00,000	20,00,000
	10011002019	17,000	17,000	17,000	17,000	68,000
	12131002001	47,500	47,500	47,500	47,500	1,90,000
	27001002013	15,88,794	15,88,794	15,88,794	15,88,793	63,55,175
2055001040004210211VN						
	02011002036	1,00,000	48,000	48,000	47,000	2,43,000
	03011002003	1,00,000	67,000	67,000	66,000	3,00,000
	06081002001	2,00,000	84,000	84,000	82,000	4,50,000
	08101002001	1,00,000	67,000	67,000	66,000	3,00,000
	09011002003	1,00,000	67,000	67,000	66,000	3,00,000
	10011002019	1,00,000	67,000	67,000	66,000	3,00,000
	12131002001	1,00,000	67,000	67,000	66,000	3,00,000
	22011002002	1,25,050	84,000	84,000	1,56,950	4,50,000
2055001040004240000VN						
	02011002036	10,00,000	6,00,000	6,00,000	6,00,000	28,00,000
	03011002003	10,00,000	6,00,000	6,00,000	6,00,000	28,00,000
	06081002001	10,00,000	7,10,000	7,00,000	7,00,000	31,10,000
	08101002001	10,00,000	6,00,000	6,00,000	6,00,000	28,00,000
	09011002003	10,00,000	6,00,000	6,00,000	6,00,000	28,00,000
	10011002019	10,00,000	6,00,000	6,00,000	6,00,000	28,00,000
	12131002001	10,00,000	6,00,000	6,00,000	6,00,000	28,00,000
	22011002002	10,00,000	6,00,000	6,00,000	6,00,000	28,00,000
	27001002013	9,28,500	6,00,000	6,00,000	6,71,500	28,00,000

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001040004250000VN	27001002013	2,05,800	2,05,800	1,76,400	0	5,88,000
2055001040004270271VN	05151008002	2,37,650	2,37,650	2,03,700	0	6,79,000
2055001040004280281VN	03011002003	500	500	500	500	2,000
	06081002001	1,000	1,000	1,000	1,000	4,000
	09011002003	500	500	500	500	2,000
	27001002013	2,000	2,000	2,000	2,000	8,000
2055001040004280282VN	03011002003	7,51,575	8,74,327	9,97,078	8,74,327	34,97,307
	06081002001	7,89,159	8,60,375	9,31,591	8,60,375	34,41,500
	08101002001	75,159	69,450	63,741	69,450	2,77,800
	09011002003	9,39,474	8,58,586	7,77,698	8,58,586	34,34,344
	10011002019	9,39,474	8,70,511	8,01,548	8,70,511	34,82,044
	12131002001	5,63,685	5,96,240	6,28,796	5,96,240	23,84,961
	22011002002	9,39,474	8,70,511	8,01,548	8,70,511	34,82,044
2055001040004280284VN	03011002003	50,000	50,000	50,000	50,000	2,00,000
	27001002013	4,27,250	4,27,250	4,27,250	4,27,250	17,09,000
2055001040004340000VN	02011002036	27,778	27,778	27,778	27,778	1,11,112
	03011002003	27,778	27,778	27,778	27,778	1,11,112
	06081002001	27,778	27,778	27,778	27,778	1,11,112
	08101002001	27,778	27,778	27,778	27,778	1,11,112

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09011002003	27,778	27,778	27,778	27,778	1,11,112
	10011002019	27,778	27,778	27,778	27,778	1,11,112
	12131002001	27,778	27,778	27,778	27,778	1,11,112
	22011002002	27,778	27,778	27,778	27,778	1,11,112
	27001002013	27,776	27,776	27,776	27,776	1,11,104
2055001040004410000VN						
	27001002003	0	50,000	50,000	50,000	1,50,000
	27001002013	1,50,000	1,00,000	1,00,000	1,00,000	4,50,000
2055001040004500501VN						
	27001002013	2,500	2,500	2,500	2,500	10,000
2055001040004500503VN						
	02011002036	2,00,000	1,19,000	1,18,000	1,18,000	5,55,000
	03011002003	2,00,000	1,19,000	1,18,000	1,18,000	5,55,000
	06081002001	2,00,000	1,19,000	1,18,000	1,18,000	5,55,000
	08101002001	2,00,000	1,19,000	1,18,000	1,18,000	5,55,000
	09011002003	2,00,000	1,19,000	1,18,000	1,18,000	5,55,000
	10011002019	2,00,000	1,19,000	1,18,000	1,18,000	5,55,000
	12131002001	2,00,000	1,19,000	1,18,000	1,18,000	5,55,000
	22011002002	2,00,000	1,19,000	1,18,000	1,18,000	5,55,000
	27001002013	1,50,000	1,20,000	1,20,000	1,70,000	5,60,000
2055001040004510511VN						
	02011002036	3,00,000	1,21,800	1,21,600	1,21,600	6,65,000
	03011002003	2,00,000	1,21,800	1,21,600	2,21,600	6,65,000
	06081002001	2,00,000	1,21,800	1,21,600	2,21,600	6,65,000
	08101002001	2,00,000	1,21,800	1,21,600	2,21,600	6,65,000

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001090003010018VN	09011002003	2,00,000	1,21,800	1,21,600	2,21,600	6,65,000
	10011002019	3,00,000	1,21,800	1,21,600	1,21,600	6,65,000
	12131002001	1,95,100	1,21,800	1,21,600	2,26,500	6,65,000
	22011002002	2,00,000	1,21,800	1,21,600	2,21,600	6,65,000
	27001002013	3,00,000	1,22,800	1,21,600	1,21,600	6,66,000
	01011002001	1,88,24,671	1,88,24,671	1,88,24,671	1,88,24,671	7,52,98,684
	02011002002	1,88,24,671	1,88,24,671	1,88,24,671	1,88,24,671	7,52,98,684
	02011002003	1,88,24,671	1,88,24,671	1,88,24,671	1,88,24,671	7,52,98,684
	03011002002	1,88,24,672	1,88,24,672	1,88,24,672	1,88,24,672	7,52,98,688
	03121002019	1,88,24,671	1,88,24,671	1,88,24,671	1,88,24,671	7,52,98,684
	04011002001	1,88,24,671	1,88,24,671	1,88,24,671	1,88,24,671	7,52,98,684
	05011002001	1,88,24,671	1,88,24,671	1,88,24,671	1,88,24,671	7,52,98,684
	05161002001	1,88,24,671	1,88,24,671	1,88,24,671	1,88,24,671	7,52,98,684
	06011002003	1,88,24,671	1,88,24,671	1,88,24,671	1,88,24,671	7,52,98,684
	06011002024	1,88,24,671	1,88,24,671	1,88,24,671	1,88,24,671	7,52,98,684
	07011002001	1,88,24,671	1,88,24,671	1,88,24,671	1,88,24,671	7,52,98,684
	08011002005	1,88,24,671	1,88,24,671	1,88,24,671	1,88,24,671	7,52,98,684
	09011002001	1,88,24,671	1,88,24,671	1,88,24,671	1,88,24,671	7,52,98,684
	10011002005	1,88,24,671	1,88,24,671	1,88,24,671	1,88,24,671	7,52,98,684
	11011002001	1,88,24,671	1,88,24,671	1,88,24,671	1,88,24,671	7,52,98,684
	11161002020	1,88,24,671	1,88,24,671	1,88,24,671	1,88,24,671	7,52,98,684
	12011002001	1,88,24,671	1,88,24,671	1,88,24,671	1,88,24,671	7,52,98,684
	22011002001	1,88,24,671	1,88,24,671	1,88,24,671	1,88,24,671	7,52,98,684
	27001002031	1,88,24,671	1,88,24,671	1,88,24,671	1,88,24,671	7,52,98,684

DDO Annexure

Department: DIRECTOR GNRL&INSPECTOR GNRL OF POLICE

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001090003010019VN	01011002001	23,53,079	23,53,079	23,53,079	23,53,079	94,12,316
	02011002002	23,53,079	23,53,079	23,53,079	23,53,079	94,12,316
	02011002003	23,53,079	23,53,079	23,53,079	23,53,079	94,12,316
	03011002002	23,53,078	23,53,078	23,53,078	23,53,078	94,12,312
	03121002019	23,53,079	23,53,079	23,53,079	23,53,079	94,12,316
	04011002001	23,53,079	23,53,079	23,53,079	23,53,079	94,12,316
	05011002001	23,53,079	23,53,079	23,53,079	23,53,079	94,12,316
	05161002001	23,53,079	23,53,079	23,53,079	23,53,079	94,12,316
	06011002003	23,53,079	23,53,079	23,53,079	23,53,079	94,12,316
	06011002024	23,53,079	23,53,079	23,53,079	23,53,079	94,12,316
	07011002001	23,53,079	23,53,079	23,53,079	23,53,079	94,12,316
	08011002005	23,53,079	23,53,079	23,53,079	23,53,079	94,12,316
	09011002001	23,53,079	23,53,079	23,53,079	23,53,079	94,12,316
	10011002005	23,53,079	23,53,079	23,53,079	23,53,079	94,12,316
	11011002001	23,53,079	23,53,079	23,53,079	23,53,079	94,12,316
	11161002020	23,53,079	23,53,079	23,53,079	23,53,079	94,12,316
	12011002001	23,53,079	23,53,079	23,53,079	23,53,079	94,12,316
	22011002001	23,53,079	23,53,079	23,53,079	23,53,079	94,12,316
	27001002031	23,53,079	23,53,079	23,53,079	23,53,079	94,12,316
	2055001090003050000VN	01011002001	17,750	16,000	16,000	2,000
02011002002		21,750	20,000	20,000	14,000	75,750
02011002003		21,750	20,000	20,000	15,000	76,750
03011002002		17,750	16,000	16,000	17,000	66,750

DDO Annexure

Department: DIRECTOR GNRL&INSPECTOR GNRL OF POLICE

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03121002019	13,750	12,000	12,000	7,000	44,750
	04011002001	17,750	16,000	16,000	24,000	73,750
	05011002001	17,750	16,000	16,000	11,000	60,750
	05161002001	17,750	16,000	16,000	25,000	74,750
	06011002003	17,750	16,000	16,000	22,000	71,750
	06011002024	13,750	12,000	12,000	11,000	48,750
	07011002001	17,750	16,000	16,000	26,000	75,750
	08011002005	17,750	16,000	16,000	15,000	64,750
	09011002001	17,750	16,000	16,000	15,000	64,750
	10011002005	17,750	16,000	16,000	19,000	68,750
	11011002001	17,750	16,000	16,000	14,000	63,750
	11161002020	17,750	16,000	16,000	14,000	63,750
	12011002001	17,750	16,000	16,000	7,000	56,750
	22011002001	13,750	12,000	12,000	10,000	47,750
	27001002031	9,500	8,000	5,000	0	22,500
2055001090003110111VN						
	01011002001	55,00,000	64,00,000	64,00,000	15,00,000	1,98,00,000
	02011002002	2,02,00,000	99,00,000	99,00,000	30,00,000	4,30,00,000
	02011002003	1,30,00,000	85,00,000	85,00,000	0	3,00,00,000
	03011002002	1,80,00,000	1,10,00,000	1,10,00,000	10,00,000	4,10,00,000
	03121002019	83,00,000	34,00,000	34,00,000	0	1,51,00,000
	04011002001	93,00,000	92,00,000	92,00,000	0	2,77,00,000
	05011002001	1,20,00,000	70,00,000	70,00,000	0	2,60,00,000
	05161002001	1,40,00,000	91,00,000	91,00,000	0	3,22,00,000
	06011002003	1,17,00,000	1,15,00,000	1,15,00,000	0	3,47,00,000

DDO Annexure

Department: DIRECTOR GNRL&INSPECTOR GNRL OF POLICE

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06011002024	1,00,00,000	50,00,000	50,00,000	0	2,00,00,000
	07011002001	1,50,00,000	1,04,00,000	1,04,00,000	0	3,58,00,000
	08011002005	2,30,00,000	1,03,00,000	1,03,00,000	0	4,36,00,000
	09011002001	2,20,00,000	1,32,00,000	1,32,00,000	0	4,84,00,000
	10011002005	1,22,00,000	1,21,00,000	1,21,00,000	0	3,64,00,000
	11011002001	1,70,00,000	99,00,000	99,00,000	0	3,68,00,000
	11161002020	1,00,00,000	75,00,000	75,00,000	0	2,50,00,000
	12011002001	2,30,00,000	1,14,00,000	1,14,00,000	0	4,58,00,000
	22011002001	1,00,00,000	74,00,000	74,00,000	0	2,48,00,000
	27001002031	70,00,000	39,00,000	39,00,000	0	1,48,00,000
2055001090003110112VN						
	01011002001	23,25,156	23,25,156	19,92,991	0	66,43,303
	02011002002	49,82,478	49,82,478	42,70,695	0	1,42,35,651
	02011002003	16,60,826	16,60,826	14,23,565	0	47,45,217
	03011002002	67,96,457	67,96,457	58,25,535	0	1,94,18,449
	03121002019	13,84,022	13,84,022	11,86,303	0	39,54,347
	04011002001	24,91,239	24,91,239	21,35,348	0	71,17,826
	05011002001	22,14,435	22,14,435	18,98,087	0	63,26,957
	05161002001	7,75,052	7,75,052	6,64,331	0	22,14,435
	06011002003	19,92,991	19,92,991	17,08,278	0	56,94,260
	06011002024	12,17,939	12,17,939	10,43,948	0	34,79,826
	07011002001	39,85,982	39,85,982	34,16,557	0	1,13,88,521
	08011002005	39,85,982	39,85,982	34,16,556	0	1,13,88,520
	09011002001	81,38,047	81,38,047	69,75,469	0	2,32,51,563
	10011002005	31,55,569	31,55,569	27,04,774	0	90,15,912

DDO Annexure

Department: DIRECTOR GNRL&INSPECTOR GNRL OF POLICE

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11011002001	44,28,869	44,28,869	37,96,174	0	1,26,53,912
	11161002020	27,68,043	27,68,043	23,72,608	0	79,08,694
	12011002001	43,18,147	43,18,147	37,01,269	0	1,23,37,563
	22011002001	23,25,157	23,25,157	19,92,990	0	66,43,304
	27001002031	5,53,609	5,53,609	4,74,522	0	15,81,740
2055001090003110115VN						
	07011002001	2,94,000	2,94,000	2,52,000	0	8,40,000
	27001002031	56,000	56,000	48,000	0	1,60,000
2055001090003130131VN						
	01011002001	7,26,600	9,28,182	5,99,374	3,97,792	26,51,948
	02011002002	4,71,300	6,21,352	4,16,345	2,66,294	17,75,291
	02011002003	9,15,300	11,43,417	7,18,153	4,90,036	32,66,906
	03011002002	7,45,200	7,18,096	2,80,652	3,07,756	20,51,704
	03121002019	3,50,400	4,26,049	2,58,241	1,82,592	12,17,282
	04011002001	7,05,900	11,93,377	9,98,924	5,11,447	34,09,648
	05011002001	6,72,000	10,60,779	8,43,399	4,54,620	30,30,798
	05161002001	7,77,000	16,26,528	15,46,612	6,97,084	46,47,224
	06011002003	6,85,500	9,58,788	6,84,197	4,10,909	27,39,394
	06011002024	3,43,200	5,30,390	4,14,500	2,27,310	15,15,400
	07011002001	7,11,000	8,22,104	4,63,434	3,52,330	23,48,868
	08011002005	7,32,900	10,60,779	7,82,499	4,54,620	30,30,798
	09011002001	10,74,000	14,87,258	10,50,654	6,37,396	42,49,308
	10011002005	8,64,000	11,49,178	7,77,682	4,92,505	32,83,365
	11011002001	7,12,500	11,61,553	9,46,862	4,97,809	33,18,724
	11161002020	3,74,400	4,64,091	2,88,587	1,98,896	13,25,974

DDO Annexure

Department: DIRECTOR GNRL&INSPECTOR GNRL OF POLICE

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001090003130132VN	12011002001	7,80,000	13,25,974	8,46,749	8,35,775	37,88,498
	22011002001	5,61,300	7,95,586	5,75,251	3,40,964	22,73,101
	27001002031	30,000	26,519	7,885	11,365	75,769
	01011002001	1,75,200	2,53,000	2,53,000	1,41,000	8,22,200
	02011002002	2,25,000	3,07,000	3,07,000	1,76,000	10,15,000
	02011002003	3,75,000	3,97,000	3,97,000	2,24,000	13,93,000
	03011002002	3,75,000	3,97,000	3,97,000	2,24,000	13,93,000
	03121002019	1,50,000	2,53,000	2,53,000	1,41,000	7,97,000
	04011002001	2,00,100	3,97,000	3,97,000	2,24,000	12,18,100
	05011002001	2,00,100	2,93,000	2,93,000	1,61,000	9,47,100
	05161002001	5,00,100	4,25,000	4,25,000	2,43,000	15,93,100
	06011002003	3,50,100	3,77,000	3,77,000	2,24,000	13,28,100
	06011002024	2,00,100	3,47,000	3,47,000	1,86,000	10,80,100
	07011002001	3,00,000	3,47,000	3,47,000	1,96,000	11,90,000
	08011002005	2,50,200	3,47,000	3,47,000	1,96,000	11,40,200
	09011002001	3,75,000	3,77,000	3,77,000	2,14,000	13,43,000
	10011002005	3,00,000	3,77,000	3,77,000	2,14,000	12,68,000
	11011002001	3,00,000	2,73,000	2,73,000	1,51,000	9,97,000
	11161002020	2,50,200	3,47,000	3,47,000	1,96,000	11,40,200
	12011002001	3,00,000	3,47,000	3,47,000	1,96,000	11,90,000
22011002001	2,25,000	2,30,000	2,30,000	1,32,000	8,17,000	
27001002031	1,25,100	1,09,000	1,09,000	61,000	4,04,100	
2055001090003130133VN	01011002001	18,00,000	24,16,068	16,51,525	10,35,458	69,03,051

DDO Annexure

Department: DIRECTOR GNRL&INSPECTOR GNRL OF POLICE

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02011002002	20,00,100	26,84,520	18,34,928	11,50,508	76,70,056
	02011002003	22,50,000	35,10,949	27,65,642	15,04,692	1,00,31,283
	03011002002	24,00,000	33,65,688	24,08,126	14,42,438	96,16,252
	03121002019	7,02,000	11,27,498	9,08,712	4,83,214	32,21,424
	04011002001	20,00,100	28,18,746	20,26,680	12,08,034	80,53,560
	05011002001	18,75,000	24,16,068	15,76,525	10,35,458	69,03,051
	05161002001	26,75,100	32,21,424	19,26,934	13,80,610	92,04,068
	06011002003	27,50,100	41,94,562	32,42,131	17,97,669	1,19,84,462
	06011002024	11,25,000	16,10,712	11,76,017	6,90,305	46,02,034
	07011002001	26,25,000	45,63,683	38,94,548	19,55,864	1,30,39,095
	08011002005	25,00,200	48,32,135	30,77,501	33,96,265	1,38,06,101
	09011002001	22,57,500	40,26,780	34,95,042	17,25,763	1,15,05,085
	10011002005	35,82,000	33,55,650	12,11,785	14,38,136	95,87,571
	11011002001	24,00,000	32,21,424	22,02,034	13,80,610	92,04,068
	11161002020	11,25,000	20,13,390	17,51,271	8,62,881	57,52,542
	12011002001	24,00,000	28,18,746	16,26,780	12,08,034	80,53,560
	22011002001	20,00,100	33,42,225	27,74,509	14,32,383	95,49,217
	27001002031	5,50,200	9,39,582	7,92,060	4,02,678	26,84,520
2055001090003130134VN						
	01011002001	50,100	1,12,000	1,02,000	50,000	3,14,100
	02011002002	3,25,200	84,800	0	0	4,10,000
	02011002003	1,25,100	1,83,000	1,73,000	86,000	5,67,100
	03011002002	1,10,100	1,83,000	1,73,000	86,000	5,52,100
	03121002019	62,400	1,12,000	1,02,000	50,000	3,26,400
	04011002001	50,100	1,83,000	1,73,000	1,03,000	5,09,100

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Department: DIRECTOR GNRL&INSPECTOR GNRL OF POLICE

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05011002001	1,12,500	1,12,000	1,02,000	84,000	4,10,500
	05161002001	2,50,200	2,18,000	2,03,000	1,93,000	8,64,200
	06011002003	2,50,200	1,83,000	1,73,000	53,000	6,59,200
	06011002024	50,100	1,62,000	1,52,000	75,000	4,39,100
	07011002001	50,100	1,62,000	1,52,000	1,47,000	5,11,100
	08011002005	75,000	1,62,000	1,52,000	1,21,000	5,10,000
	09011002001	1,25,100	1,83,000	1,73,000	86,000	5,67,100
	10011002005	1,00,200	1,83,000	1,73,000	86,000	5,42,200
	11011002001	2,50,200	1,12,000	1,02,000	50,000	5,14,200
	11161002020	1,25,100	1,62,000	1,52,000	75,000	5,14,100
	12011002001	1,12,500	1,62,000	1,52,000	84,000	5,10,500
	22011002001	50,100	1,11,800	1,01,800	49,300	3,13,000
2055001090003140000VN						
	01011002001	20,29,991	20,29,991	17,39,992	0	57,99,974
	02011002002	35,86,770	35,86,770	30,74,374	0	1,02,47,914
	02011002003	10,26,711	10,26,711	8,80,038	0	29,33,460
	03011002002	1,12,853	1,12,853	96,732	0	3,22,438
	03121002019	4,94,149	4,94,149	4,23,556	0	14,11,854
	04011002001	14,82,696	14,82,696	12,70,882	0	42,36,274
	05011002001	2,78,599	2,78,599	2,38,799	0	7,95,997
	05161002001	1,22,28,946	1,22,28,946	1,04,81,953	0	3,49,39,845
	06011002003	4,60,598	4,60,598	3,94,798	0	13,15,994
	06011002024	98,000	98,000	84,000	0	2,80,000
	07011002001	6,17,747	6,17,747	5,29,498	0	17,64,992
	08011002005	35,000	35,000	30,000	0	1,00,000

DDO Annexure

Department: DIRECTOR GNRL&INSPECTOR GNRL OF POLICE

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001090003160000VN	09011002001	15,540	15,540	13,320	0	44,400
	10011002005	35,053	35,053	30,045	0	1,00,151
	11011002001	58,800	58,800	50,400	0	1,68,000
	11161002020	12,59,994	12,59,994	10,79,995	0	35,99,983
	12011002001	1,21,707	1,21,707	1,04,320	0	3,47,734
	22011002001	5,59,996	5,59,996	4,79,998	0	15,99,990
	01011002001	19,400	16,700	13,900	5,600	55,600
	02011002002	29,000	24,900	20,700	8,300	82,900
	02011002003	33,100	28,400	23,700	9,500	94,700
	03011002002	33,100	28,400	23,700	9,500	94,700
	03121002019	19,400	16,700	13,900	5,600	55,600
	04011002001	33,100	28,400	23,700	9,500	94,700
	05011002001	19,400	16,700	13,900	5,600	55,600
	05161002001	38,800	33,300	27,800	11,100	1,11,000
	06011002003	33,100	28,400	23,700	9,500	94,700
	06011002024	29,000	24,900	20,700	8,300	82,900
	07011002001	29,000	24,900	20,700	8,300	82,900
	08011002005	29,000	24,900	20,700	8,300	82,900
	09011002001	33,100	28,400	23,700	9,500	94,700
	10011002005	33,100	28,400	23,700	9,500	94,700
	11011002001	19,000	16,300	13,700	5,100	54,100
	11161002020	29,000	24,900	20,700	8,300	82,900
	12011002001	29,000	24,900	20,700	8,300	82,900
	22011002001	19,400	16,700	13,900	5,600	55,600

DDO Annexure

Department: DIRECTOR GNRL&INSPECTOR GNRL OF POLICE

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	
205500109000320000VN	27001002031	9,000	7,800	6,500	2,000	25,300	
	27001002003	35,000	35,000	30,000	0	1,00,000	
2055001090003210211VN	01011002001	45,000	50,000	50,000	20,000	1,65,000	
	02011002002	45,000	60,000	60,000	35,000	2,00,000	
	02011002003	63,000	84,000	84,000	50,000	2,81,000	
	03011002002	3,00,000	0	0	0	3,00,000	
	03121002019	28,500	37,500	37,500	21,500	1,25,000	
	04011002001	60,000	69,300	69,300	32,400	2,31,000	
	05011002001	51,000	58,500	58,500	27,000	1,95,000	
	05161002001	60,000	1,39,800	1,39,800	1,26,400	4,66,000	
	06011002003	66,000	75,300	75,300	34,400	2,51,000	
	06011002024	36,000	73,800	73,800	62,400	2,46,000	
	07011002001	66,000	73,800	73,800	32,400	2,46,000	
	08011002005	66,000	73,800	73,800	32,400	2,46,000	
	09011002001	1,80,000	50,500	50,500	0	2,81,000	
	10011002005	75,000	84,300	84,300	37,400	2,81,000	
	11011002001	60,000	58,500	58,500	18,000	1,95,000	
	11161002020	45,000	82,800	82,800	65,400	2,76,000	
	12011002001	66,000	73,800	73,800	32,400	2,46,000	
	22011002001	45,000	49,500	49,500	21,000	1,65,000	
	2055001090003230000VN	27001002031	16,200	23,100	23,100	14,600	77,000
		01011002001	75,000	1,06,200	91,100	89,100	3,61,400

DDO Annexure

Department: DIRECTOR GNRL&INSPECTOR GNRL OF POLICE

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02011002002	75,000	1,36,400	1,06,300	1,04,000	4,21,700
	02011002003	1,50,600	2,11,700	1,82,200	1,78,200	7,22,700
	03011002002	1,14,000	37,000	75,900	74,300	3,01,200
	03121002019	45,000	45,600	45,500	44,600	1,80,700
	04011002001	90,300	1,21,100	1,06,300	1,04,000	4,21,700
	05011002001	90,300	1,21,100	1,06,300	1,04,000	4,21,700
	05161002001	1,20,600	1,81,400	1,51,800	1,48,500	6,02,300
	06011002003	4,40,400	0	0	0	4,40,400
	06011002024	60,000	60,800	60,700	59,400	2,40,900
	07011002001	75,300	1,05,900	91,100	89,100	3,61,400
	08011002005	1,20,600	1,21,000	1,21,400	1,18,800	4,81,800
	09011002001	6,00,600	0	0	1,600	6,02,200
	10011002005	90,300	90,900	91,100	89,100	3,61,400
	11011002001	75,300	1,05,900	91,100	89,100	3,61,400
	11161002020	1,20,600	30,400	75,900	74,300	3,01,200
	12011002001	75,300	1,05,900	91,100	89,100	3,61,400
	22011002001	1,05,600	1,35,600	1,21,200	1,18,500	4,80,900
	27001002003	0	12,34,700	12,34,700	0	24,69,400
	27001002015	7,25,000	0	0	7,25,000	14,50,000
	27001002031	0	60,400	30,400	29,800	1,20,600
2055001090003240000VN						
	01011002001	37,50,000	31,31,000	31,31,000	11,93,000	1,12,05,000
	02011002002	50,00,100	36,75,000	36,75,000	17,81,000	1,41,31,100
	02011002003	56,25,000	53,43,000	53,43,000	20,35,000	1,83,46,000
	03011002002	36,25,200	60,93,000	60,93,000	20,35,000	1,78,46,200

DDO Annexure

Department: DIRECTOR GNRL&INSPECTOR GNRL OF POLICE

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03121002019	22,50,000	36,31,000	36,31,000	11,93,000	1,07,05,000
	04011002001	35,00,100	58,43,000	58,43,000	20,35,000	1,72,21,100
	05011002001	36,25,200	36,31,000	36,31,000	11,93,000	1,20,80,200
	05161002001	60,00,000	62,61,000	62,61,000	23,85,000	2,09,07,000
	06011002003	45,00,000	48,43,000	48,43,000	20,35,000	1,62,21,000
	06011002024	45,00,000	41,75,000	41,75,000	17,81,000	1,46,31,000
	07011002001	36,26,100	56,75,000	56,75,000	17,81,000	1,67,57,100
	08011002005	42,50,100	54,25,100	54,25,100	17,81,000	1,68,81,300
	09011002001	52,50,000	48,43,000	48,43,000	20,35,000	1,69,71,000
	10011002005	75,00,000	38,43,000	38,43,000	20,35,000	1,72,21,000
	11011002001	45,00,000	46,31,000	46,31,000	11,93,000	1,49,55,000
	11161002020	45,00,000	51,75,000	51,75,000	17,81,000	1,66,31,000
	12011002001	45,00,000	54,25,000	54,25,000	17,81,000	1,71,31,000
	22011002001	30,00,000	31,25,900	31,25,900	11,91,200	1,04,43,000
2055001090003250000VN						
	27001002003	16,31,500	22,84,100	16,31,500	9,78,900	65,26,000
2055001090003270271VN						
	12011218052	2,00,200	2,00,200	1,71,600	0	5,72,000
2055001090003280281VN						
	01011002001	1,750	1,750	1,500	0	5,000
	03011002002	7,000	7,000	6,000	0	20,000
	04011002001	2,800	2,800	2,400	0	8,000
	06011002003	17,500	17,500	15,000	0	50,000
	09011002001	8,400	8,400	7,200	0	24,000
	12011002001	8,400	8,400	7,200	0	24,000

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Department: DIRECTOR GNRL&INSPECTOR GNRL OF POLICE

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	27001002003	14,700	14,700	12,600	0	42,000
	27001002031	5,250	5,250	4,500	0	15,000
2055001090003280282VN						
	01011002001	1,93,17,480	1,93,05,280	1,93,05,280	1,94,34,600	7,73,62,640
	02011002002	1,72,59,060	1,72,48,160	1,72,48,160	1,73,63,700	6,91,19,080
	02011002003	2,76,14,496	2,75,97,056	2,75,97,056	2,77,81,920	11,05,90,528
	03011002002	2,08,69,212	2,08,56,032	2,08,56,032	2,09,95,740	8,35,77,016
	03121002019	68,08,620	68,04,320	68,04,320	68,49,900	2,72,67,160
	04011002001	1,91,59,140	1,91,47,040	1,91,47,040	1,92,75,300	7,67,28,520
	05011002001	1,77,34,080	1,77,22,880	1,77,22,880	1,78,41,600	7,10,21,440
	05161002001	3,10,34,640	3,10,15,040	3,10,15,040	3,12,22,800	12,42,87,520
	06011002003	2,48,59,380	2,48,43,680	2,48,43,680	2,50,10,100	9,95,56,840
	06011002024	1,03,87,104	1,03,80,544	1,03,80,544	1,04,50,080	4,15,98,272
	07011002001	2,26,10,952	2,25,96,672	2,25,96,672	2,27,48,040	9,05,52,336
	08011002005	1,87,15,788	1,87,03,968	1,87,03,968	1,88,29,260	7,49,52,984
	09011002001	2,78,67,840	2,78,50,240	2,78,50,240	2,76,46,192	11,12,14,512
	10011002005	2,29,59,300	2,29,44,800	2,29,44,800	2,30,98,500	9,19,47,400
	11011002001	1,44,08,940	1,43,99,840	1,43,99,840	1,44,96,300	5,77,04,920
	11161002020	1,12,10,472	1,12,03,392	1,12,03,392	1,12,78,440	4,48,95,696
	12011002001	2,26,42,620	2,26,28,320	2,26,28,320	2,27,79,900	9,06,79,160
	22011002001	1,42,18,932	1,42,09,952	1,42,09,952	1,43,05,140	5,69,43,976
2055001090003280284VN						
	27001002003	2,32,750	2,32,750	1,99,500	0	6,65,000
2055001090003410000VN						
	01011002001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000

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Department: DIRECTOR GNRL&INSPECTOR GNRL OF POLICE

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02011002002	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	02011002003	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
	03011002002	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	03121002019	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	04011002001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	05011002001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	05161002001	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
	06011002003	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	06011002024	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	07011002001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	08011002005	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	09011002001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	10011002005	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	11011002001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	11161002020	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
	12011002001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	22011002001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
	27001002003	2,40,750	2,40,750	2,40,750	2,40,750	9,63,000
2055001090003500503VN						
	01011002001	48,000	80,000	80,000	42,000	2,50,000
	02011002002	54,000	1,19,000	1,19,000	7,000	2,99,000
	02011002003	60,000	1,36,000	1,36,000	67,000	3,99,000
	03011002002	9,00,000	0	0	0	9,00,000
	03121002019	33,000	80,000	80,000	57,000	2,50,000
	04011002001	54,000	1,36,000	1,36,000	73,000	3,99,000

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Department: DIRECTOR GNRL&INSPECTOR GNRL OF POLICE

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05011002001	54,000	80,000	80,000	36,000	2,50,000
	05161002001	54,000	2,24,000	2,24,000	49,000	5,51,000
	06011002003	54,000	1,36,000	1,36,000	73,000	3,99,000
	06011002024	36,000	1,19,000	1,19,000	50,000	3,24,000
	07011002001	45,000	1,59,000	1,59,000	37,000	4,00,000
	08011002005	54,000	1,54,000	1,54,000	37,000	3,99,000
	09011002001	54,000	1,36,000	1,36,000	73,000	3,99,000
	10011002005	1,50,000	1,36,000	1,36,000	27,000	4,49,000
	11011002001	48,000	1,27,000	1,27,000	28,000	3,30,000
	11161002020	54,000	1,19,000	1,19,000	57,000	3,49,000
	12011002001	3,66,000	34,000	0	0	4,00,000
	22011002001	54,000	82,500	83,000	35,300	2,54,800
	27001002031	15,000	37,000	37,000	10,000	99,000
2055001090003510511VN						
	01011002001	1,12,500	90,000	90,000	28,600	3,21,100
	02011002002	1,37,400	1,34,000	1,34,000	39,000	4,44,400
	02011002003	2,00,100	1,54,000	1,54,000	45,000	5,53,100
	03011002002	1,50,000	1,54,000	1,54,000	45,000	5,03,000
	03121002019	75,000	90,000	90,000	26,000	2,81,000
	04011002001	1,00,200	1,54,000	1,54,000	45,000	4,53,200
	05011002001	1,12,500	90,000	90,000	26,000	3,18,500
	05161002001	1,50,000	1,80,000	1,80,000	90,000	6,00,000
	06011002003	1,24,800	1,54,000	1,54,000	18,000	4,50,800
	06011002024	1,12,500	1,34,000	1,34,000	19,000	3,99,500
	07011002001	1,00,200	1,34,000	1,34,000	81,000	4,49,200

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Department: DIRECTOR GNRL&INSPECTOR GNRL OF POLICE

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001090005130132VN	08011002005	1,25,100	1,34,000	1,34,000	56,000	4,49,100
	09011002001	1,62,000	1,54,000	1,54,000	45,000	5,15,000
	10011002005	1,99,800	1,54,000	1,47,000	0	5,00,800
	11011002001	1,74,900	90,000	90,000	26,000	3,80,900
	11161002020	1,50,000	1,34,000	1,34,000	39,000	4,57,000
	12011002001	1,62,000	1,34,000	1,34,000	39,000	4,69,000
	22011002001	1,12,500	90,000	90,000	27,200	3,19,700
	27001002031	37,500	42,000	42,000	13,200	1,34,700
	01011002001	5,24,000	5,24,000	5,24,000	5,24,000	20,96,000
	02011002002	4,88,000	4,88,000	4,88,000	4,88,000	19,52,000
	02011002003	8,12,000	8,12,000	8,12,000	8,12,000	32,48,000
	03011002002	8,30,000	8,30,000	8,30,000	8,30,000	33,20,000
	03121002019	86,000	86,000	86,000	86,000	3,44,000
	04011002001	7,04,000	7,04,000	7,04,000	7,04,000	28,16,000
	05011002001	6,08,000	6,08,000	6,08,000	6,08,000	24,32,000
	05161002001	8,42,000	8,42,000	8,42,000	8,42,000	33,68,000
	05161002002	2,58,000	2,58,000	2,58,000	2,58,000	10,32,000
	06011002003	6,80,000	6,80,000	6,80,000	6,80,000	27,20,000
	06011002024	1,82,000	1,82,000	1,82,000	1,82,000	7,28,000
	07011002001	7,34,000	7,34,000	7,34,000	7,34,000	29,36,000
	08011002005	8,60,000	8,60,000	8,60,000	8,60,000	34,40,000
	09011002001	9,92,000	9,92,000	9,92,000	9,92,000	39,68,000
	10011002005	9,69,000	9,69,000	9,69,000	9,69,000	38,76,000
	10051002001	3,18,000	3,18,000	3,18,000	3,18,000	12,72,000

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Department: DIRECTOR GNRL&INSPECTOR GNRL OF POLICE

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	11011002001	6,98,000	6,98,000	6,98,000	6,98,000	27,92,000
	11161002020	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
	12011002001	7,58,000	7,58,000	7,58,000	7,58,000	30,32,000
	22011002001	4,70,000	4,70,000	4,70,000	4,70,000	18,80,000
2055001110004010018VN						
	05161002002	30,73,916	30,73,916	30,73,916	30,73,916	1,22,95,664
	10051002001	30,73,917	30,73,917	30,73,917	30,73,917	1,22,95,668
	27001002034	30,73,917	30,73,917	30,73,917	30,73,917	1,22,95,668
2055001110004010019VN						
	05161002002	3,84,250	3,84,250	3,84,250	3,84,250	15,37,000
	10051002001	3,84,250	3,84,250	3,84,250	3,84,250	15,37,000
	27001002034	3,84,250	3,84,250	3,84,250	3,84,250	15,37,000
2055001110004050000VN						
	05161002002	4,000	4,000	0	0	8,000
	10051002001	4,000	4,000	0	0	8,000
	27001002034	3,200	0	8,000	4,800	16,000
2055001110004110111VN						
	05161002002	41,20,900	63,54,148	46,10,105	23,66,063	1,74,51,216
	10051002001	39,98,600	50,75,837	35,54,169	25,32,502	1,51,61,108
	27001002034	87,462	64,365	45,976	30,873	2,28,676
2055001110004110112VN						
	05161002002	51,800	37,000	37,000	22,200	1,48,000
	10051002001	64,750	46,250	46,250	27,750	1,85,000
2055001110004130131VN						
	05161002002	2,25,400	3,44,848	2,46,320	1,47,792	9,64,360

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Department: DIRECTOR GNRL&INSPECTOR GNRL OF POLICE

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	10051002001	2,09,900	2,71,332	1,93,809	1,16,285	7,91,326
	27001002034	31,500	37,620	26,871	16,323	1,12,314
2055001110004130132VN						
	05161002002	59,337	1,32,186	30,298	18,179	2,40,000
	10051002001	47,280	43,559	93,226	55,935	2,40,000
	27001002034	37,821	26,555	20,976	12,648	98,000
2055001110004130133VN						
	05161002002	2,39,304	2,73,600	1,95,429	1,17,257	8,25,590
	10051002001	4,44,420	6,84,000	4,88,571	2,93,419	19,10,410
2055001110004210211VN						
	05161002002	13,734	15,000	25,000	6,266	60,000
	10051002001	11,253	20,000	0	8,747	40,000
2055001110004240000VN						
	05161002002	5,51,031	7,11,197	5,07,998	3,05,021	20,75,247
	10051002001	5,51,025	8,32,303	5,94,502	3,56,923	23,34,753
2055001110004410000VN						
	05161002002	15,000	15,000	15,000	15,000	60,000
	10051002001	15,000	15,000	15,000	15,000	60,000
	27001002034	20,000	20,000	20,000	20,000	80,000
2055001110004500503VN						
	05161002002	98,115	1,23,426	88,161	52,897	3,62,599
	10051002001	97,686	1,54,282	1,10,202	66,121	4,28,291
	27001002034	31,854	41,142	29,387	17,727	1,20,110
2055001110004510511VN						
	05161002002	37,485	22,105	35,377	45,033	1,40,000

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Department: DIRECTOR GNRL&INSPECTOR GNRL OF POLICE

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001130004010018VN	10051002001	37,482	82,895	39,623	0	1,60,000
	02011002036	81,948	81,948	81,948	81,948	3,27,792
	03011002003	81,944	81,944	81,944	81,944	3,27,776
	06081002001	81,944	81,944	81,944	81,944	3,27,776
	08101002001	81,944	81,944	81,944	81,944	3,27,776
	09011002003	81,944	81,944	81,944	81,944	3,27,776
	10011002019	81,944	81,944	81,944	81,944	3,27,776
	12131002001	81,944	81,944	81,944	81,944	3,27,776
	22011002002	81,944	81,944	81,944	81,944	3,27,776
	27001002031	81,944	81,944	81,944	81,944	3,27,776
2055001130004010019VN	02011002036	10,250	10,250	10,250	10,250	41,000
	03011002003	10,250	10,250	10,250	10,250	41,000
	06081002001	10,250	10,250	10,250	10,250	41,000
	08101002001	10,250	10,250	10,250	10,250	41,000
	09011002003	10,250	10,250	10,250	10,250	41,000
	10011002019	10,250	10,250	10,250	10,250	41,000
	12131002001	10,250	10,250	10,250	10,250	41,000
	22011002002	10,250	10,250	10,250	10,250	41,000
	27001002031	10,250	10,250	10,250	10,250	41,000
	2055001130004210212VN	02011002036	15,000	15,000	15,000	15,000
03011002003		15,000	15,000	15,000	15,000	60,000
06081002001		15,000	15,000	15,000	15,000	60,000

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Department: DIRECTOR GNRL&INSPECTOR GNRL OF POLICE

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07011002015	15,000	15,000	15,000	15,000	60,000
	08101002001	15,000	15,000	15,000	15,000	60,000
	09011002003	15,000	15,000	15,000	15,000	60,000
	10011002003	15,000	15,000	15,000	15,000	60,000
	10011002019	15,000	15,000	15,000	15,000	60,000
	11161002019	15,000	15,000	15,000	15,000	60,000
	12131002001	15,000	15,000	15,000	15,000	60,000
	22011002002	15,000	15,000	15,000	15,000	60,000
	22011002010	15,000	15,000	15,000	15,000	60,000
	27001002003	43,37,500	43,37,500	34,95,000	0	1,21,70,000
	27001002031	15,000	15,000	15,000	15,000	60,000
2055001130004310312VN						
	27001002003	6,12,50,000	6,12,50,000	5,25,00,000	0	17,50,00,000
2055001140004010018VN						
	27001002019	33,06,500	33,06,500	33,06,500	33,06,500	1,32,26,000
	27001002035	33,06,500	33,06,500	33,06,500	33,06,500	1,32,26,000
2055001140004010019VN						
	27001002019	4,13,250	4,13,250	4,13,250	4,13,250	16,53,000
	27001002035	4,13,250	4,13,250	4,13,250	4,13,250	16,53,000
2055001140004050000VN						
	27001002019	3,834	2,738	2,738	1,643	10,953
	27001002035	51,116	36,512	36,512	21,907	1,46,047
2055001140004110111VN						
	27001002019	3,73,725	1,85,922	1,32,802	79,681	7,72,130
	27001002035	11,21,175	19,07,778	13,62,698	8,18,219	52,09,870

DDO Annexure

Department: DIRECTOR GNRL&INSPECTOR GNRL OF POLICE

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001140004110112VN	27001002019	8,077	5,769	5,769	3,462	23,077
	27001002035	2,01,923	1,44,231	1,44,231	86,538	5,76,923
2055001140004110115VN	27001002035	29,750	21,250	21,250	12,750	85,000
	27001002019	5,48,100	5,58,383	2,49,590	2,39,307	15,95,380
2055001140004130131VN	27001002035	3,93,519	7,60,417	6,92,410	3,26,274	21,72,620
	27001002019	8,53,900	2,34,703	1,67,645	1,00,587	13,56,835
2055001140004130132VN	27001002035	8,53,900	21,57,197	15,40,855	9,25,213	54,77,165
	27001002035	25,250	35,350	25,250	15,150	1,01,000
2055001140004140000VN	27001002019	64,120	45,800	45,800	27,480	1,83,200
	27001002035	1,28,380	91,700	91,700	55,020	3,66,800
2055001140004280284VN	27001002019	73,692	52,638	52,638	31,582	2,10,550
	27001002035	8,18,808	5,84,862	5,84,862	3,50,918	23,39,450
2055001140004410000VN	27001002019	2,000	2,000	2,000	2,000	8,000
	27001002035	2,000	2,000	2,000	2,000	8,000
2055001140004500503VN	27001002019	10,500	4,500	0	0	15,000
	27001002035	32,000	55,000	42,500	25,500	1,55,000

DDO Annexure

Department: DIRECTOR GNRL&INSPECTOR GNRL OF POLICE

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001140004510511VN	27001002019	2,500	1,354	967	580	5,401
	27001002035	5,000	9,146	6,533	3,920	24,599
2055001160004010018VN	27001002003	10,17,250	10,17,250	10,17,250	10,17,250	40,69,000
2055001160004010019VN	27001002003	1,27,250	1,27,250	1,27,250	1,27,250	5,09,000
2055001160004110111VN	27001002003	1,40,700	1,40,700	1,20,600	0	4,02,000
2055001160004130131VN	27001002003	2,47,800	2,47,800	2,12,400	0	7,08,000
2055001160004130132VN	27001002003	2,82,800	2,82,800	2,42,400	0	8,08,000
2055001160004130133VN	27001002003	6,12,500	6,12,500	5,25,000	0	17,50,000
2055001160004210211VN	27001002003	10,17,450	10,17,450	8,72,100	0	29,07,000
2055001160004270272VN	05151008002	58,100	58,100	49,800	0	1,66,000
2055001160004280284VN	27001002003	91,350	91,350	78,300	0	2,61,000
2055001160004500503VN	27001002003	52,500	52,500	45,000	0	1,50,000
2055008000074270272VN	02010705008	1,40,54,728	1,40,54,728	1,20,46,906	0	4,01,56,362

DDO Annexure

Department: DIRECTOR GNRL&INSPECTOR GNRL OF POLICE

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05151008001	70,27,363	70,27,363	60,23,455	0	2,00,78,181
	05151008002	70,27,363	70,27,363	60,23,455	0	2,00,78,181
	05151008003	14,00,002	14,00,002	12,00,002	0	40,00,006
	08011001022	70,27,363	70,27,363	60,23,455	0	2,00,78,181
	12011218052	1,63,97,181	1,63,97,181	1,40,54,727	0	4,68,49,089
4055007891110200000VN						
	27001002014	25,00,000	25,00,000	22,00,000	0	72,00,000
4055007961110200000VN						
	27001002014	4,00,000	4,00,000	4,00,000	0	12,00,000
		1,72,73,35,147	1,69,07,84,816	1,59,97,73,729	1,13,55,56,108	6,15,34,49,800