

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Seventy Seven Lakhs Fifty Nine Thousands Only (Rs.77,59,000/-) -
Apportionment of Approved Budget for the Home Secretariat - Orders - Issued.

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FINANCE (FMU-ENY,HOME AND COURTS) DEPARTMENT

G.O.Rt.No.: 1330

Dated: 31-05-2017

Read the following:-

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Home Secretariat for an amount of Rs.77,59,000 /-(Rupees Seventy Seven Lakhs Fifty Nine Thousands for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Prl. Secretary Home Secretariat is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government (Expr)

To
The Principal Secretary, Home Secretariat, AP., Velagapudi
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapudi
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department : HOME SECRETARIAT

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2052 Secretariat General Services							
M.H.090 Secretariat							
S.H.(08) Home Department							
010 Salaries							
018 Encashment of Earned Leave	36,11,000	9,02,750	9,02,750	9,02,750	9,02,750	36,11,000	0
019 Leave Travel Concession	4,51,000	1,12,750	1,12,750	1,12,750	1,12,750	4,51,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	6,10,000	2,13,500	2,13,500	91,500	91,500	6,10,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	5,78,000	2,02,300	2,02,300	86,700	86,700	5,78,000	0
132 Other Office Expenses	8,84,000	3,09,400	3,09,400	1,32,600	1,32,600	8,84,000	0
134 Hiring of Private Vehicles	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	0
240 Petrol, Oil and Lubricants	2,75,000	68,750	68,750	68,750	68,750	2,75,000	0
280 Professional Services							
281 Pleaders Fees	7,00,000	1,05,000	1,05,000	2,45,000	2,45,000	7,00,000	0
284 Other Payments	50,000	12,500	12,500	12,500	12,500	50,000	0
Total	77,59,000	20,76,950	20,76,950	18,02,550	18,02,550	77,59,000	0

DDO Annexure

Department: HOME SECRETARIAT

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2052000900008010018VN	27001701012	9,02,750	9,02,750	9,02,750	9,02,750	36,11,000
2052000900008010019VN	27001701012	1,12,750	1,12,750	1,12,750	1,12,750	4,51,000
2052000900008110111VN	27001701012	2,13,500	2,13,500	91,500	91,500	6,10,000
2052000900008130131VN	27001701012	2,02,300	2,02,300	86,700	86,700	5,78,000
2052000900008130132VN	27001701012	3,09,400	3,09,400	1,32,600	1,32,600	8,84,000
2052000900008130134VN	27001701012	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
2052000900008240000VN	27001701012	68,750	68,750	68,750	68,750	2,75,000
2052000900008280281VN	27001701012	1,05,000	1,05,000	2,45,000	2,45,000	7,00,000
2052000900008280284VN	27001701012	12,500	12,500	12,500	12,500	50,000
		20,76,950	20,76,950	18,02,550	18,02,550	77,59,000