

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Two Hundred Ninety Six Crores Fifty Lakhs Seventeen Thousands  
Only (Rs.296,50,17,000/-) - Apportionment of Approved Budget for the Industries and Commerce Secretariat - Orders - Issued.

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**FINANCE ( FMU-REV,INDS-COM ) DEPARTMENT**

**G.O.Rt.No.: 1326**

**Dated: 31-05-2017**

**Read the following:-**

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

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**ORDER:**

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Industries and Commerce Secretariat for an amount of Rs.296,50,17,000 /-(Rupees Two Hundred Ninety Six Crores Fifty Lakhs Seventeen Thousands for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Secretary Industries and Commerce Secretariat is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Muddada Ravi Chandra**  
**Secretary to Government (Expr)**

To  
**The Secretary, Industries and Commerce Secretariat Department., AP., Velagapudi**  
**The Director of Treasuries & Accounts, Ibrahimpatnam**  
**The Director Works and Accounts, Ibrahimpatnam**  
**The Pay & Accounts Officer, Ibrahimpatnam**  
**The Finance (BG) Department, Finance Department, Velagapaudi**  
**The Accountant General, Hyderabad**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**

## Annexure for CBRO

Department : INDUSTRIES AND COMMERCE SECRETARIAT

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
<b>2408 Food Storage and Ware Housing</b>							
<b>01 Food</b>							
<b>M.H.103 Food Processing</b>							
<b>G.H.11 State Development Schemes</b>							
<b>S.H.(05) National Mission on Food Processing (NMFP)</b>							
310 Grants-in-Aid							
312 Other Grants-in-Aid	4,10,00,000	1,02,50,000	1,02,50,000	1,02,50,000	1,02,50,000	4,10,00,000	0
<b>S.H.(06) Aqua Produce Processing (Fish &amp; Shrimp)</b>							
330 Subsidies	20,32,00,000	5,08,00,000	5,08,00,000	5,08,00,000	5,08,00,000	20,32,00,000	0
<b>2851 Village and Small Industries</b>							
<b>M.H.105 Khadi and Village Industries</b>							
<b>S.H.(04) Assistance to Andhra Pradesh Khadi and Village Industries Board</b>							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	5,90,38,000	1,47,59,500	1,47,59,500	1,47,59,500	1,47,59,500	5,90,38,000	0
312 Other Grants-in-Aid	21,00,000	5,25,000	5,25,000	5,25,000	5,25,000	21,00,000	0
<b>2852 Industries</b>							
<b>80 General</b>							
<b>M.H.003 Training</b>							
<b>S.H.(06) Assistance to Indo-German Institute of Advanced Technology (IGIAT)</b>							
310 Grants-in-Aid							
312 Other Grants-in-Aid	1,25,00,000	31,25,000	31,25,000	31,25,000	31,25,000	1,25,00,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
<b>M.H.800 Other Expenditure</b>							
<b>G.H.11 State Development Schemes</b>							
<b>S.H.(06) Incentives to Food Processing Industries</b>							
310 Grants-in-Aid							
312 Other Grants-in-Aid	250,00,00,000	62,50,00,000	62,50,00,000	62,50,00,000	62,50,00,000	250,00,00,000	0
<b>2875 Other Industries</b>							
<b>60 Other Industries</b>							
<b>M.H.800 Other Expenditure</b>							
<b>G.H.11 State Development Schemes</b>							
<b>S.H.(11) Industrial Infrastructure Development Scheme</b>							
310 Grants-in-Aid							
312 Other Grants-in-Aid	2,00,00,000	50,00,000	50,00,000	50,00,000	50,00,000	2,00,00,000	0
<b>S.H.(16) Andhra Pradesh Handicrafts Development Corporation</b>							
310 Grants-in-Aid							
312 Other Grants-in-Aid	12,00,00,000	3,00,00,000	3,00,00,000	3,00,00,000	3,00,00,000	12,00,00,000	0
<b>3451 Secretariat Economic Services</b>							
<b>M.H.090 Secretariat</b>							
<b>S.H.(07) Industries and Commerce Department</b>							
010 Salaries							
018 Encashment of Earned Leave	28,08,000	7,02,000	7,02,000	7,02,000	7,02,000	28,08,000	0
019 Leave Travel Concession	3,51,000	87,750	87,750	87,750	87,750	3,51,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	4,50,000	1,12,500	1,12,500	1,12,500	1,12,500	4,50,000	0
120 Foreign Travel Expenses							
121 Foreign Travel Expenses	6,53,000	1,63,250	1,63,250	1,63,250	1,63,250	6,53,000	0
130 Office Expenses							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
131 Service Postage, Telegram and Telephone Charges	4,80,000	1,20,000	1,20,000	1,20,000	1,20,000	4,80,000	0
132 Other Office Expenses	8,94,000	2,23,500	2,23,500	2,23,500	2,23,500	8,94,000	0
134 Hiring of Private Vehicles	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	0
240 Petrol, Oil and Lubricants	7,82,000	1,95,500	1,95,500	1,95,500	1,95,500	7,82,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	1,61,000	40,250	40,250	40,250	40,250	1,61,000	0
<b>Total</b>	<b>296,50,17,000</b>	<b>74,12,54,250</b>	<b>74,12,54,250</b>	<b>74,12,54,250</b>	<b>74,12,54,250</b>	<b>296,50,17,000</b>	<b>0</b>

## DDO Annexure

**Department: INDUSTRIES AND COMMERCE SECRETARIAT**

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2408011031105310312VN	27021301003	1,02,50,000	1,02,50,000	1,02,50,000	1,02,50,000	4,10,00,000
2408011031106330000VN	27021301003	5,08,00,000	5,08,00,000	5,08,00,000	5,08,00,000	20,32,00,000
2851001050004310311VN	27021301003	1,47,59,500	1,47,59,500	1,47,59,500	1,47,59,500	5,90,38,000
2851001050004310312VN	27021301003	5,25,000	5,25,000	5,25,000	5,25,000	21,00,000
2852800030006310312VN	27021301003	31,25,000	31,25,000	31,25,000	31,25,000	1,25,00,000
2852808001106310312VN	27021301003	62,50,00,000	62,50,00,000	62,50,00,000	62,50,00,000	2,50,00,00,000
2875608001111310312VN	27021301003	50,00,000	50,00,000	50,00,000	50,00,000	2,00,00,000
2875608001116310312VN	27021301003	3,00,00,000	3,00,00,000	3,00,00,000	3,00,00,000	12,00,00,000
3451000900007010018VN	27001701013	7,02,000	7,02,000	7,02,000	7,02,000	28,08,000
3451000900007010019VN	27001701013	87,750	87,750	87,750	87,750	3,51,000
3451000900007110111VN	27001701013	1,12,500	1,12,500	1,12,500	1,12,500	4,50,000

## DDO Annexure

### Department: INDUSTRIES AND COMMERCE SECRETARIAT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3451000900007120121VN	27001701013	1,63,250	1,63,250	1,63,250	1,63,250	6,53,000
3451000900007130131VN	27001701013	1,20,000	1,20,000	1,20,000	1,20,000	4,80,000
3451000900007130132VN	27001701013	2,23,500	2,23,500	2,23,500	2,23,500	8,94,000
3451000900007130134VN	27001701013	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
3451000900007240000VN	27001701013	1,95,500	1,95,500	1,95,500	1,95,500	7,82,000
3451000900007510511VN	27001701013	40,250	40,250	40,250	40,250	1,61,000
		74,12,54,250	74,12,54,250	74,12,54,250	74,12,54,250	2,96,50,17,000