

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Seven Hundred Eighty Eight Crores Four Lakhs Ten Thousands
Twenty Only (Rs.788,04,10,020/-) - Apportionment of Approved Budget for the Tribal Welfare Department - Orders - Issued.

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FINANCE (FMU-WELFARE-2) DEPARTMENT

G.O.Rt.No.: 1310

Dated: 30-05-2017

Read the following:-

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Tribal Welfare Department for an amount of Rs.788,04,10,020 /-(Rupees Seven Hundred Eighty Eight Crores Four Lakhs Ten Thousands Twenty for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Special Commissioner Tribal Welfare Department is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K.Sunitha
Secretary to Government(B & IF)

To
The Principal Secretary, Tribal Welfare Secretariat Dept.,AP.,Velagapudi
The Special Commissioner, Tribal Welfare Department,AP.
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapudi
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department : TRIBAL WELFARE DEPARTMENT

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
02 Welfare of Scheduled Tribes							
M.H.001 Direction and Administration							
S.H.(01) Headquarters Office							
010 Salaries							
018 Encashment of Earned Leave	31,58,000	9,40,000	9,40,000	6,40,000	6,38,000	31,58,000	0
019 Leave Travel Concession	3,95,000	1,20,000	1,20,000	80,000	75,000	3,95,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	4,00,000	1,40,000	1,40,000	80,000	40,000	4,00,000	0
113 T.A. D.A. to Non Official Members	49,000	17,000	17,000	10,000	5,000	49,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	7,87,000	2,75,000	2,75,000	1,55,000	82,000	7,87,000	0
132 Other Office Expenses	20,00,000	7,00,000	7,00,000	4,00,000	2,00,000	20,00,000	0
133 Water and Electricity Charges	14,52,000	5,08,000	5,08,000	2,90,000	1,46,000	14,52,000	0
134 Hiring of Private Vehicles	15,00,000	5,25,000	5,25,000	3,00,000	1,50,000	15,00,000	0
140 Rents, Rates and Taxes	26,00,000	9,10,000	9,10,000	5,20,000	2,60,000	26,00,000	0
200 Other Administrative Expenses	2,00,000	70,000	70,000	40,000	20,000	2,00,000	0
240 Petrol, Oil and Lubricants	9,20,000	3,20,000	3,20,000	1,85,000	95,000	9,20,000	0
270 Minor Works							
272 Maintenance	5,00,000	1,75,000	1,75,000	1,00,000	50,000	5,00,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
280 Professional Services							
284 Other Payments	1,00,000	35,000	35,000	20,000	10,000	1,00,000	0
S.H.(03) District Offices							
010 Salaries							
018 Encashment of Earned Leave	1,02,34,000	30,62,000	30,62,000	20,65,000	20,45,000	1,02,34,000	0
019 Leave Travel Concession	12,79,000	3,80,000	3,80,000	2,60,000	2,59,000	12,79,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	13,05,000	3,58,000	4,06,000	4,06,000	1,35,000	13,05,000	0
114 Fixed Travelling Allowance	65,000	16,000	20,000	20,000	9,000	65,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	13,42,000	3,67,000	4,21,000	3,86,000	1,68,000	13,42,000	0
132 Other Office Expenses	8,05,000	2,34,000	2,64,000	2,29,000	78,000	8,05,000	0
133 Water and Electricity Charges	32,49,000	6,49,000	7,81,000	7,81,000	3,88,200	25,99,200	6,49,800
134 Hiring of Private Vehicles	40,00,000	9,90,000	12,10,000	12,10,000	5,90,000	40,00,000	0
140 Rents, Rates and Taxes	6,40,000	1,33,000	1,61,000	1,61,000	82,600	5,37,600	1,02,400
200 Other Administrative Expenses	2,00,000	48,000	63,000	63,000	26,000	2,00,000	0
240 Petrol, Oil and Lubricants	6,30,000	1,55,000	1,90,000	1,90,000	95,000	6,30,000	0
270 Minor Works							
271 Other Expenditure	12,00,000	4,20,000	4,20,000	2,30,000	1,30,000	12,00,000	0
500 Other Charges							
503 Other Expenditure	4,00,000	99,000	1,19,000	1,20,000	62,000	4,00,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	85,000	21,000	26,000	26,000	12,000	85,000	0
G.H.11 State Development Schemes							
S.H.(06) Administrative Support for implementation of TSP							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
310 Grants-in-Aid							
312 Other Grants-in-Aid	5,00,00,000	1,75,00,000	1,75,00,000	1,00,00,000	50,00,000	5,00,00,000	0
S.H.(07) Support to TCR&TI							
500 Other Charges							
503 Other Expenditure	50,00,000	000	15,00,000	17,50,000	17,50,000	50,00,000	0
M.H.102 Economic Development							
S.H.(04) Economic Support Schemes							
010 Salaries							
018 Encashment of Earned Leave	34,00,000	10,21,000	10,21,000	6,83,000	6,75,000	34,00,000	0
019 Leave Travel Concession	4,25,000	1,30,000	1,30,000	85,000	80,000	4,25,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	16,17,000	3,96,000	5,09,000	5,09,000	2,03,000	16,17,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	5,92,000	1,45,000	1,77,000	1,76,000	94,000	5,92,000	0
132 Other Office Expenses	9,42,000	1,90,000	2,29,000	2,29,000	1,05,600	7,53,600	1,88,400
133 Water and Electricity Charges	8,63,000	2,15,000	2,58,000	2,58,000	1,32,000	8,63,000	0
140 Rents, Rates and Taxes	2,04,000	50,000	61,000	61,000	32,000	2,04,000	0
210 Supplies and Materials							
211 Materials and Supplies	56,000	13,000	19,000	17,000	7,000	56,000	0
240 Petrol, Oil and Lubricants	8,59,000	2,13,000	2,57,000	2,57,000	1,32,000	8,59,000	0
280 Professional Services							
281 Pleaders Fees	2,07,000	52,000	70,000	50,000	35,000	2,07,000	0
284 Other Payments	26,000	6,000	8,000	8,000	4,000	26,000	0
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	3,15,00,000	1,10,25,000	1,10,25,000	63,00,000	31,50,000	3,15,00,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
500 Other Charges							
503 Other Expenditure	4,00,000	1,00,000	1,20,000	1,20,000	60,000	4,00,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	3,90,000	97,000	1,18,000	1,18,000	57,000	3,90,000	0
G.H.11 State Development Schemes							
S.H.(04) Economic Support Schemes							
310 Grants-in-Aid							
312 Other Grants-in-Aid	242,17,84,000	84,76,22,000	84,76,22,000	48,43,57,000	24,21,83,000	242,17,84,000	0
S.H.(07) Establishment of Plain Area Tribal Development Agency							
310 Grants-in-Aid							
312 Other Grants-in-Aid	5,80,00,000	2,03,00,000	2,03,00,000	1,16,00,000	58,00,000	5,80,00,000	0
S.H.(08) Implementation of the Protection of Forest Right Act							
310 Grants-in-Aid							
312 Other Grants-in-Aid	3,50,00,000	1,22,50,000	1,22,50,000	70,00,000	35,00,000	3,50,00,000	0
S.H.(17) Yuva Kiranalu							
310 Grants-in-Aid							
312 Other Grants-in-Aid	10,09,82,000	3,53,43,000	3,53,43,000	2,02,96,000	1,00,00,000	10,09,82,000	0
S.H.(18) Rejuvenation of Coffee Plantation							
310 Grants-in-Aid							
312 Other Grants-in-Aid	54,46,00,000	19,06,10,000	19,06,10,000	10,89,20,000	5,44,60,000	54,46,00,000	0
M.H.190 Assistance to Public Sector and Other undertakings							
S.H.(05) Financial Assistance to Public Sector and Other Undertakings							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	50,92,92,000	17,82,52,000	17,82,52,000	10,18,58,000	5,09,30,000	50,92,92,000	0
312 Other Grants-in-Aid	93,98,000	32,89,000	32,89,000	18,80,000	9,40,000	93,98,000	0
G.H.11 State Development Schemes							
S.H.(04) Financial Assistance to Girijan Co-operative Corporation							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
310 Grants-in-Aid							
312 Other Grants-in-Aid	7,87,20,000	2,75,52,000	2,75,52,000	1,57,44,000	78,72,000	7,87,20,000	0
M.H.277 Education							
S.H.(05) Educational Institutions							
010 Salaries							
018 Encashment of Earned Leave	16,20,75,000	4,86,24,000	4,86,24,000	3,24,18,000	3,24,09,000	16,20,75,000	0
019 Leave Travel Concession	2,02,59,000	60,78,000	60,77,000	40,52,000	40,52,000	2,02,59,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	5,50,000	1,16,000	1,39,000	1,39,000	68,000	4,62,000	88,000
114 Fixed Travelling Allowance	20,000	5,000	6,000	6,000	3,000	20,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	17,38,000	3,61,000	4,36,000	4,36,000	2,09,540	14,42,540	2,95,460
132 Other Office Expenses	33,57,000	8,39,000	10,06,000	10,06,000	5,06,000	33,57,000	0
133 Water and Electricity Charges	4,77,75,000	97,91,000	1,17,52,000	1,17,52,000	58,80,500	3,91,75,500	85,99,500
140 Rents, Rates and Taxes	1,50,00,000	37,45,000	45,04,000	45,04,000	22,47,000	1,50,00,000	0
210 Supplies and Materials							
211 Materials and Supplies	16,99,44,000	3,84,90,000	4,32,26,000	3,68,77,000	1,73,62,200	13,59,55,200	3,39,88,800
250 Clothing, Tentage and Store	10,89,00,000	3,81,15,000	3,81,15,000	2,17,80,000	1,08,90,000	10,89,00,000	0
270 Minor Works							
272 Maintenance	3,02,48,000	1,05,75,000	1,05,75,000	60,65,000	30,33,000	3,02,48,000	0
280 Professional Services							
284 Other Payments	19,58,000	4,91,000	5,86,000	5,86,000	2,95,000	19,58,000	0
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	1,00,00,000	35,00,000	35,00,000	20,00,000	10,00,000	1,00,00,000	0
312 Other Grants-in-Aid	1,58,58,000	55,50,000	55,50,000	31,70,000	15,88,000	1,58,58,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
500 Other Charges							
504 Cosmetic Charges	3,81,15,000	95,05,000	1,33,15,000	1,33,15,000	19,80,000	3,81,15,000	0
G.H.11 State Development Schemes							
S.H.(05) Educational Institutions							
130 Office Expenses							
132 Other Office Expenses	1,24,74,000	26,24,000	31,44,000	31,44,000	15,66,160	1,04,78,160	19,95,840
133 Water and Electricity Charges	10,00,00,000	93,49,000	93,49,000	2,63,02,000	3,50,00,000	8,00,00,000	2,00,00,000
140 Rents, Rates and Taxes	3,66,58,000	75,85,000	90,96,000	90,96,000	35,49,400	2,93,26,400	73,31,600
210 Supplies and Materials							
211 Materials and Supplies	11,54,30,000	4,04,00,000	2,07,75,000	2,07,75,000	1,03,94,000	9,23,44,000	2,30,86,000
230 Cost of Ration Diet Charges	120,00,00,000	20,88,25,000	28,80,00,000	29,42,35,000	16,89,40,000	96,00,00,000	24,00,00,000
250 Clothing, Tentage and Store	27,97,000	9,75,000	9,75,000	5,60,000	2,87,000	27,97,000	0
270 Minor Works							
272 Maintenance	10,00,00,000	3,50,00,000	3,50,00,000	2,00,00,000	1,00,00,000	10,00,00,000	0
280 Professional Services							
284 Other Payments	10,00,000	2,50,000	3,00,000	3,00,000	1,50,000	10,00,000	0
310 Grants-in-Aid							
312 Other Grants-in-Aid	4,67,78,000	1,63,70,000	1,63,70,000	93,60,000	46,78,000	4,67,78,000	0
500 Other Charges							
503 Other Expenditure	5,66,000	1,38,000	1,67,000	1,67,000	94,000	5,66,000	0
504 Cosmetic Charges	8,80,00,000	1,64,95,000	2,50,74,000	2,50,74,000	37,57,000	7,04,00,000	1,76,00,000
S.H.(07) Post-Matriculation Scholarships (RTF)							
340 Scholarships and Stipends	38,50,00,000	8,56,54,000	11,96,49,000	11,96,49,000	1,76,98,000	34,26,50,000	4,23,50,000
S.H.(08) Post-Matriculation Scholarships (MTF)							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
340 Scholarships and Stipends	38,50,00,000	4,74,00,000	9,81,30,000	10,93,00,000	5,31,70,000	30,80,00,000	7,70,00,000
S.H.(10) Pre-Matric Scholarships							
340 Scholarships and Stipends	17,78,74,000	4,13,35,000	5,77,75,000	5,77,75,000	85,37,820	16,54,22,820	1,24,51,180
S.H.(11) Pre-Matric Scholarships for Day Scholars							
340 Scholarships and Stipends	7,07,50,000	1,10,00,000	1,59,75,000	1,87,50,000	1,08,75,000	5,66,00,000	1,41,50,000
S.H.(23) Conversion of Hostels into Residential Schools							
310 Grants-in-Aid							
312 Other Grants-in-Aid	22,00,00,000	7,70,00,000	7,70,00,000	4,40,00,000	2,20,00,000	22,00,00,000	0
M.H.282 Public Health							
S.H.(05) Public Health							
010 Salaries							
018 Encashment of Earned Leave	3,29,000	99,000	99,000	66,000	65,000	3,29,000	0
019 Leave Travel Concession	41,000	13,000	13,000	8,000	7,000	41,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	25,000	8,000	6,000	6,000	5,000	25,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	5,000	1,500	1,500	1,000	1,000	5,000	0
132 Other Office Expenses	5,000	1,500	1,500	1,000	1,000	5,000	0
133 Water and Electricity Charges	6,000	2,000	2,000	2,000	000	6,000	0
G.H.11 State Development Schemes							
S.H.(13) Tribal Community Health Programme							
280 Professional Services							
284 Other Payments	2,00,00,000	49,95,000	60,00,000	60,00,000	30,05,000	2,00,00,000	0
M.H.800 Other Expenditure							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
G.H.11 State Development Schemes							
S.H.(09) Promotion of Inter Caste Marriages							
500 Other Charges							
503 Other Expenditure	80,00,000	19,50,000	26,50,000	23,00,000	11,00,000	80,00,000	0
S.H.(11) Reimbursement of Electricity Charges							
330 Subsidies	25,00,00,000	6,25,00,000	6,25,00,000	6,25,00,000	6,25,00,000	25,00,00,000	0
S.H.(12) Giriputrika Kalyana Pathakam							
310 Grants-in-Aid							
312 Other Grants-in-Aid	7,50,00,000	1,85,50,000	2,25,00,000	2,25,00,000	1,14,50,000	7,50,00,000	0
S.H.(13) NTR Vidyonnathi							
310 Grants-in-Aid							
312 Other Grants-in-Aid	3,50,00,000	1,22,50,000	1,22,50,000	70,00,000	35,00,000	3,50,00,000	0
S.H.(14) Forest Rentals							
310 Grants-in-Aid							
312 Other Grants-in-Aid	28,00,00,000	9,80,00,000	9,80,00,000	5,60,00,000	2,80,00,000	28,00,00,000	0
S.H.(16) Awareness and Impact creation on TSP							
310 Grants-in-Aid							
312 Other Grants-in-Aid	5,00,00,000	1,75,00,000	1,75,00,000	1,00,00,000	50,00,000	5,00,00,000	0
S.H.(17) Electrification of ST Households, Pumpsets and to install Transformers in TW Educational Institution							
310 Grants-in-Aid							
312 Other Grants-in-Aid	20,00,00,000	7,00,00,000	7,00,00,000	4,00,00,000	2,00,00,000	20,00,00,000	0
Total	838,02,87,000	242,00,93,000	261,61,91,000	188,42,20,000	95,99,06,020	788,04,10,020	49,98,76,980

DDO Annexure

Department: TRIBAL WELFARE DEPARTMENT

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225020010001010018VN	09152403004	1,50,000	1,50,000	1,00,000	1,00,000	5,00,000
	27002403001	7,90,000	7,90,000	5,40,000	5,38,000	26,58,000
2225020010001010019VN	27002403001	1,20,000	1,20,000	80,000	75,000	3,95,000
2225020010001110111VN	27002403001	1,40,000	1,40,000	80,000	40,000	4,00,000
2225020010001110113VN	27002403001	17,000	17,000	10,000	5,000	49,000
2225020010001130131VN	27002403001	2,75,000	2,75,000	1,55,000	82,000	7,87,000
2225020010001130132VN	27002403001	7,00,000	7,00,000	4,00,000	2,00,000	20,00,000
2225020010001130133VN	27002403001	5,08,000	5,08,000	2,90,000	1,46,000	14,52,000
2225020010001130134VN	27002403001	5,25,000	5,25,000	3,00,000	1,50,000	15,00,000
2225020010001140000VN	27002403001	9,10,000	9,10,000	5,20,000	2,60,000	26,00,000
2225020010001200000VN	27002403001	70,000	70,000	40,000	20,000	2,00,000
2225020010001240000VN						

DDO Annexure

Department: TRIBAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225020010001270272VN	27002403001	3,20,000	3,20,000	1,85,000	95,000	9,20,000
	04132403013	1,75,000	1,75,000	1,00,000	50,000	5,00,000
2225020010001280284VN	27002403001	35,000	35,000	20,000	10,000	1,00,000
	01072403002	1,40,000	1,40,000	95,000	93,000	4,68,000
2225020010003010018VN	02132403003	2,95,000	2,95,000	1,95,000	1,95,000	9,80,000
	03142403001	2,95,000	2,95,000	1,95,000	1,95,000	9,80,000
2225020010003010018VN	03212405002	75,000	75,000	50,000	50,000	2,50,000
	04132403002	2,80,000	2,80,000	1,90,000	1,90,000	9,40,000
2225020010003010018VN	05012403001	95,000	95,000	65,000	63,000	3,18,000
	06012403001	2,00,000	2,00,000	1,40,000	1,35,000	6,75,000
2225020010003010018VN	07012403001	1,65,000	1,65,000	1,10,000	1,05,000	5,45,000
	08012403001	4,60,000	4,60,000	3,10,000	3,10,000	15,40,000
2225020010003010018VN	09012403001	2,95,000	2,95,000	2,00,000	1,97,000	9,87,000
	10012403005	67,000	67,000	45,000	45,000	2,24,000
2225020010003010018VN	11012403001	1,60,000	1,60,000	1,10,000	1,09,000	5,39,000
	12012403002	25,000	25,000	20,000	18,000	88,000
2225020010003010018VN	22092403020	5,10,000	5,10,000	3,40,000	3,40,000	17,00,000
	22092403020	3,80,000	3,80,000	2,60,000	2,59,000	12,79,000
2225020010003110111VN	01072403002	15,000	18,000	18,000	11,000	62,000
	01072403011	4,000	4,000	4,000	0	12,000

DDO Annexure

Department: TRIBAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01092403001	4,000	4,000	4,000	0	12,000
	01122403004	4,000	4,000	4,000	0	12,000
	02012403002	4,000	4,000	4,000	0	12,000
	02042403005	4,000	4,000	4,000	0	12,000
	02042403007	4,000	4,000	4,000	0	12,000
	02062403035	4,000	4,000	4,000	0	12,000
	02062403036	4,000	4,000	4,000	0	12,000
	02062403037	4,000	4,000	4,000	0	12,000
	02132403003	7,000	8,000	8,000	5,000	28,000
	02132403004	4,000	4,000	4,000	0	12,000
	02132403005	4,000	4,000	4,000	0	12,000
	02132403053	4,000	4,000	4,000	0	12,000
	03022403038	4,000	4,000	4,000	0	12,000
	03022403039	4,000	4,000	4,000	0	12,000
	03022403040	4,000	4,000	4,000	0	12,000
	03142402001	4,000	4,000	4,000	0	12,000
	03142403001	64,000	78,000	78,000	39,000	2,59,000
	03142403002	4,000	4,000	4,000	0	12,000
	03212403024	4,000	4,000	4,000	0	12,000
	04072403045	4,000	4,000	4,000	0	12,000
	04072403046	4,000	4,000	4,000	0	12,000
	04132403002	29,000	35,000	35,000	17,000	1,16,000
	04132403014	4,000	4,000	4,000	0	12,000
	05012403001	15,000	18,000	18,000	11,000	62,000
	05162403003	4,000	4,000	4,000	0	12,000

DDO Annexure

Department: TRIBAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	06012403001	8,000	10,000	10,000	4,000	32,000
	06012403005	4,000	4,000	4,000	0	12,000
	06072403006	4,000	4,000	4,000	0	12,000
	07012403001	5,000	7,000	7,000	3,000	22,000
	07012403002	4,000	4,000	4,000	0	12,000
	07132403010	4,000	4,000	4,000	0	12,000
	08012403001	20,000	24,000	24,000	12,000	80,000
	08012403002	4,000	4,000	4,000	0	12,000
	08032403003	4,000	4,000	4,000	0	12,000
	09012403001	17,000	21,000	21,000	11,000	70,000
	09122403001	4,000	4,000	4,000	0	12,000
	10012403005	13,000	16,000	16,000	8,000	53,000
	10132403003	4,000	4,000	4,000	0	12,000
	11012403001	3,000	5,000	5,000	2,000	15,000
	11162403001	4,000	4,000	4,000	0	12,000
	12012403001	4,000	4,000	4,000	0	12,000
	12012403002	1,000	2,000	2,000	1,000	6,000
	22072403032	4,000	4,000	4,000	0	12,000
	22072403034	4,000	4,000	4,000	0	12,000
	22092403017	4,000	4,000	4,000	0	12,000
	22092403020	17,000	20,000	20,000	11,000	68,000
	22102403001	4,000	4,000	4,000	0	12,000
2225020010003110114VN						
	02132403003	5,000	6,000	6,000	3,000	20,000
	04132403002	5,000	6,000	6,000	3,000	20,000

DDO Annexure

Department: TRIBAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225020010003130131VN	07012403001	6,000	8,000	8,000	3,000	25,000
	01072403002	26,000	31,000	31,000	16,000	1,04,000
	01072403011	3,000	3,000	2,000	0	8,000
	01092403001	3,000	3,000	2,000	0	8,000
	01122403004	3,000	3,000	2,000	0	8,000
	02012403002	3,000	3,000	2,000	0	8,000
	02042403005	3,000	3,000	2,000	0	8,000
	02042403007	3,000	3,000	2,000	0	8,000
	02062403035	3,000	3,000	2,000	0	8,000
	02062403036	3,000	3,000	2,000	0	8,000
	02062403037	3,000	3,000	2,000	0	8,000
	02132403003	31,000	37,000	37,000	19,000	1,24,000
	02132403004	3,000	3,000	2,000	0	8,000
	02132403005	3,000	3,000	2,000	0	8,000
	02132403053	3,000	3,000	2,000	0	8,000
	03022403038	3,000	3,000	2,000	0	8,000
	03022403039	3,000	3,000	2,000	0	8,000
	03022403040	3,000	3,000	2,000	0	8,000
	03142402001	3,000	3,000	2,000	0	8,000
	03142403001	15,000	19,000	20,000	12,000	66,000
	03142403002	3,000	3,000	2,000	0	8,000
	03212403024	3,000	3,000	2,000	0	8,000
	04072403045	3,000	3,000	2,000	0	8,000
	04072403046	3,000	3,000	2,000	0	8,000

DDO Annexure

Department: TRIBAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04132403002	35,000	42,000	42,000	23,000	1,42,000
	04132403014	3,000	3,000	2,000	0	8,000
	05012403001	33,000	40,000	40,000	21,000	1,34,000
	05162403003	3,000	3,000	2,000	0	8,000
	06012403001	16,000	19,000	19,000	10,000	64,000
	06012403005	3,000	3,000	2,000	0	8,000
	06072403006	3,000	3,000	2,000	0	8,000
	07012403001	8,000	10,000	10,000	6,000	34,000
	07012403002	3,000	3,000	2,000	0	8,000
	07132403010	3,000	3,000	2,000	0	8,000
	08012403001	24,000	29,000	29,000	14,000	96,000
	08012403002	3,000	3,000	2,000	0	8,000
	08032403003	3,000	3,000	2,000	0	8,000
	09012403001	15,000	18,000	18,000	9,000	60,000
	09122403001	3,000	3,000	2,000	0	8,000
	10012403005	13,000	16,000	16,000	9,000	54,000
	10132403003	3,000	3,000	2,000	0	8,000
	11012403001	8,000	10,000	10,000	6,000	34,000
	11162403001	3,000	3,000	2,000	0	8,000
	12012403001	3,000	3,000	2,000	0	8,000
	12012403002	11,000	13,000	13,000	7,000	44,000
	22072403032	3,000	3,000	2,000	0	8,000
	22072403034	3,000	3,000	2,000	0	8,000
	22092403017	3,000	3,000	2,000	0	8,000
	22092403020	24,000	29,000	29,000	16,000	98,000

DDO Annexure

Department: TRIBAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225020010003130132VN	22102403001	3,000	3,000	2,000	0	8,000
	01072403002	8,000	10,000	10,000	4,000	32,000
	01072403011	3,000	3,000	2,000	0	8,000
	01092403001	3,000	3,000	2,000	0	8,000
	01122403004	3,000	3,000	2,000	0	8,000
	02012403002	3,000	3,000	2,000	0	8,000
	02042403005	3,000	3,000	2,000	0	8,000
	02042403007	3,000	3,000	2,000	0	8,000
	02062403035	3,000	3,000	2,000	0	8,000
	02062403036	3,000	3,000	2,000	0	8,000
	02062403037	3,000	3,000	2,000	0	8,000
	02132403003	13,000	16,000	16,000	7,000	52,000
	02132403004	3,000	3,000	2,000	0	8,000
	02132403005	3,000	3,000	2,000	0	8,000
	02132403053	3,000	3,000	2,000	0	8,000
	03022403038	3,000	3,000	2,000	0	8,000
	03022403039	3,000	3,000	2,000	0	8,000
	03022403040	3,000	3,000	2,000	0	8,000
	03142402001	3,000	3,000	2,000	0	8,000
	03142403001	5,000	7,000	8,000	5,000	25,000
	03142403002	3,000	3,000	2,000	0	8,000
	03212403024	3,000	3,000	2,000	0	8,000
	04072403045	3,000	3,000	2,000	0	8,000
	04072403046	3,000	3,000	2,000	0	8,000

DDO Annexure

Department: TRIBAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04132403002	25,000	30,000	30,000	15,000	1,00,000
	04132403014	3,000	3,000	2,000	0	8,000
	05012403001	10,000	12,000	12,000	7,000	41,000
	05162403003	3,000	3,000	2,000	0	8,000
	06012403001	11,000	13,000	13,000	7,000	44,000
	06012403005	3,000	3,000	2,000	0	8,000
	06072403006	3,000	3,000	2,000	0	8,000
	07012403001	7,000	8,000	8,000	4,000	27,000
	07012403002	3,000	3,000	2,000	0	8,000
	07132403010	3,000	3,000	2,000	0	8,000
	08012403001	10,000	13,000	13,000	6,000	42,000
	08012403002	3,000	3,000	2,000	0	8,000
	08032403003	3,000	3,000	2,000	0	8,000
	09012403001	10,000	13,000	13,000	7,000	43,000
	09122403001	3,000	3,000	2,000	0	8,000
	10012403005	7,000	9,000	9,000	4,000	29,000
	10132403003	3,000	3,000	2,000	0	8,000
	11012403001	5,000	6,000	6,000	3,000	20,000
	11162403001	3,000	3,000	2,000	0	8,000
	12012403001	3,000	3,000	2,000	0	8,000
	12012403002	6,000	8,000	8,000	4,000	26,000
	22072403032	3,000	3,000	2,000	0	8,000
	22072403034	3,000	3,000	2,000	0	8,000
	22092403017	3,000	3,000	2,000	0	8,000
	22092403020	9,000	11,000	11,000	5,000	36,000

DDO Annexure

Department: TRIBAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225020010003130133VN	22102403001	3,000	3,000	2,000	0	8,000
	01072403002	66,000	80,000	80,000	40,000	2,66,000
	02132403003	1,80,000	2,16,000	2,16,000	1,00,200	7,12,200
	03142403001	24,000	29,000	29,000	14,000	96,000
	03212405002	6,000	7,000	7,000	4,000	24,000
	04132403002	78,000	95,000	95,000	47,000	3,15,000
	05012403001	25,000	30,000	30,000	15,000	1,00,000
	06012403001	1,05,000	1,26,000	1,26,000	63,000	4,20,000
	07012403001	16,000	20,000	20,000	11,000	67,000
	08012403001	17,000	20,000	20,000	12,000	69,000
	09012403001	22,000	27,000	27,000	14,000	90,000
	10012403005	25,000	30,000	30,000	15,000	1,00,000
	11012403001	37,000	45,000	45,000	23,000	1,50,000
	12012403002	19,000	22,000	22,000	12,000	75,000
22092403020	29,000	34,000	34,000	18,000	1,15,000	
2225020010003130134VN	01072403002	85,000	1,05,000	1,05,000	55,000	3,50,000
	02132403003	90,000	1,10,000	1,10,000	50,000	3,60,000
	03142403001	85,000	1,05,000	1,05,000	55,000	3,50,000
	04132403002	85,000	1,05,000	1,05,000	55,000	3,50,000
	05012403001	70,000	85,000	85,000	40,000	2,80,000
	06012403001	70,000	85,000	85,000	40,000	2,80,000
	07012403001	70,000	85,000	85,000	40,000	2,80,000
	08012403001	70,000	85,000	85,000	40,000	2,80,000

DDO Annexure

Department: TRIBAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	09012403001	70,000	85,000	85,000	40,000	2,80,000
	10012403005	70,000	85,000	85,000	40,000	2,80,000
	11012403001	70,000	85,000	85,000	40,000	2,80,000
	12012403002	70,000	85,000	85,000	40,000	2,80,000
	22092403020	85,000	1,05,000	1,05,000	55,000	3,50,000
2225020010003140000VN						
	03142403001	9,000	11,000	11,000	7,000	38,000
	03212405002	6,000	8,000	8,000	3,600	25,600
	05012403001	51,000	61,000	61,000	31,000	2,04,000
	10012403005	31,000	37,000	37,000	19,000	1,24,000
	11012403001	36,000	44,000	44,000	22,000	1,46,000
	2225020010003200000VN					
	01072403002	9,000	11,000	11,000	6,000	37,000
	02132403003	7,000	10,000	10,000	5,000	32,000
	04132403002	5,000	6,000	6,000	4,000	21,000
	06012403001	4,000	5,000	5,000	1,000	15,000
	07012403001	4,000	5,000	5,000	1,000	15,000
	08012403001	4,000	5,000	5,000	1,000	15,000
	11012403001	2,000	3,000	3,000	0	8,000
	12012403002	6,000	8,000	8,000	3,000	25,000
	22092403020	7,000	10,000	10,000	5,000	32,000
	2225020010003240000VN					
	02132403003	30,000	39,000	39,000	19,000	1,27,000
	03142403001	45,000	53,000	53,000	29,000	1,80,000
	03212405002	11,000	13,000	13,000	7,000	44,000

DDO Annexure

Department: TRIBAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	
2225020010003270271VN	04132403002	35,000	40,000	40,000	26,000	1,41,000	
	10012403005	20,000	26,000	26,000	10,000	82,000	
	22092403020	14,000	19,000	19,000	4,000	56,000	
	01072403004	75,000	80,000	50,000	25,000	2,30,000	
	02132403047	80,000	80,000	50,000	25,000	2,35,000	
	03142403003	70,000	70,000	40,000	20,000	2,00,000	
	04132403013	30,000	25,000	0	0	55,000	
	08012403014	25,000	25,000	0	0	50,000	
	09152403001	50,000	50,000	30,000	20,000	1,50,000	
2225020010003500503VN	22092403003	90,000	90,000	60,000	40,000	2,80,000	
	01072403002	4,000	6,000	6,000	2,000	18,000	
	02132403003	11,000	13,000	13,000	6,000	43,000	
	04132403002	6,000	7,000	8,000	4,000	25,000	
	05012403001	6,000	8,000	8,000	5,000	27,000	
	06012403001	6,000	7,000	7,000	4,000	24,000	
	07012403001	3,000	5,000	5,000	1,000	14,000	
	08012403001	15,000	17,000	17,000	10,000	59,000	
	09012403001	15,000	17,000	17,000	10,000	59,000	
	10012403005	9,000	10,000	10,000	7,000	36,000	
	11012403001	8,000	10,000	10,000	4,000	32,000	
	12012403002	8,000	10,000	10,000	4,000	32,000	
	22092403020	8,000	9,000	9,000	5,000	31,000	
	2225020010003510511VN						

DDO Annexure

Department: TRIBAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03142403001	3,000	4,000	4,000	2,000	13,000
	04132403002	12,000	15,000	15,000	6,000	48,000
	10012403005	6,000	7,000	7,000	4,000	24,000
2225020011106310312VN	27032403001	1,75,00,000	1,75,00,000	1,00,00,000	50,00,000	5,00,00,000
2225020011107500503VN	27002403001	0	15,00,000	17,50,000	17,50,000	50,00,000
2225021020004010018VN	01072403003	2,50,000	2,50,000	1,70,000	1,68,000	8,38,000
	02132403002	6,40,000	6,40,000	4,25,000	4,25,000	21,30,000
	09152403004	75,000	75,000	50,000	45,000	2,45,000
	22092403007	56,000	56,000	38,000	37,000	1,87,000
2225021020004010019VN	01072403003	30,000	30,000	20,000	20,000	1,00,000
	02132403002	40,000	40,000	25,000	20,000	1,25,000
	09152403004	30,000	30,000	20,000	20,000	1,00,000
	22092403007	30,000	30,000	20,000	20,000	1,00,000
2225021020004110111VN	01072403003	35,000	45,000	45,000	25,000	1,50,000
	02132403002	60,000	75,000	75,000	40,000	2,50,000
	03142405001	21,000	25,000	25,000	12,000	83,000
	03212405001	9,000	11,000	11,000	6,000	37,000
	04132403022	35,000	45,000	45,000	25,000	1,50,000
	08012405001	50,000	60,000	60,000	30,000	2,00,000
	09152403004	40,000	48,000	48,000	24,000	1,60,000

DDO Annexure

Department: TRIBAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225021020004130131VN	22092403007	12,000	15,000	15,000	8,000	50,000
	27002403001	1,34,000	1,85,000	1,85,000	33,000	5,37,000
	01072403003	14,000	17,000	17,000	10,000	58,000
	02132403002	20,000	24,000	24,000	12,000	80,000
	03142405001	8,000	11,000	11,000	6,000	36,000
	03212405001	4,000	4,000	4,000	2,000	14,000
	04132403022	19,000	22,000	22,000	12,000	75,000
	08012405001	20,000	24,000	24,000	12,000	80,000
	09152403004	12,000	15,000	15,000	8,000	50,000
	22092403007	20,000	25,000	25,000	14,000	84,000
2225021020004130132VN	27002403001	28,000	35,000	34,000	18,000	1,15,000
	01072403003	10,000	14,000	14,000	7,000	45,000
	02132403002	20,000	24,000	24,000	12,000	80,000
	03142405001	42,000	50,000	50,000	25,000	1,67,000
	03212405001	18,000	22,000	22,000	11,000	73,000
	04132403022	20,000	24,000	24,000	12,000	80,000
	08012405001	10,000	12,000	12,000	6,000	40,000
	09152403004	10,000	12,000	12,000	6,000	40,000
	22092403007	15,000	18,000	18,000	9,000	60,000
	27002403001	45,000	53,000	53,000	17,600	1,68,600
2225021020004130133VN	01072403003	21,000	25,000	25,000	14,000	85,000
	02132403002	5,000	6,000	6,000	3,000	20,000

DDO Annexure

Department: TRIBAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03142405001	18,000	21,000	21,000	10,000	70,000
	03212405001	7,000	9,000	9,000	5,000	30,000
	04132403022	25,000	30,000	30,000	15,000	1,00,000
	08012405001	27,000	33,000	33,000	17,000	1,10,000
	09152403004	10,000	12,000	12,000	6,000	40,000
	22092403007	35,000	42,000	42,000	21,000	1,40,000
	27002403001	67,000	80,000	80,000	41,000	2,68,000
2225021020004140000VN						
	01072403003	7,000	8,000	8,000	5,000	28,000
	03142405001	3,000	4,000	4,000	2,000	13,000
	03212405001	2,000	2,000	2,000	1,000	7,000
	04132403022	4,000	5,000	5,000	3,000	17,000
	08012405001	6,000	8,000	8,000	5,000	27,000
	22092403007	13,000	16,000	16,000	7,000	52,000
	27002403001	15,000	18,000	18,000	9,000	60,000
2225021020004210211VN						
	01072403003	3,000	5,000	4,000	1,000	13,000
	03142405001	3,000	4,000	4,000	2,000	13,000
	03212405001	2,000	3,000	3,000	1,000	9,000
	09152403004	5,000	7,000	6,000	3,000	21,000
2225021020004240000VN						
	01072403003	30,000	36,000	36,000	18,000	1,20,000
	02132403002	40,000	48,000	48,000	24,000	1,60,000
	03142405001	17,000	21,000	21,000	10,000	69,000
	03212405001	8,000	9,000	9,000	5,000	31,000

DDO Annexure

Department: TRIBAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	04132403022	18,000	22,000	22,000	13,000	75,000
	08012405001	17,000	21,000	21,000	11,000	70,000
	09152403004	18,000	22,000	22,000	13,000	75,000
	22092403007	35,000	42,000	42,000	21,000	1,40,000
	27002403001	30,000	36,000	36,000	17,000	1,19,000
2225021020004280281VN						
	03142405001	0	21,000	14,000	0	35,000
	03212405001	0	9,000	6,000	0	15,000
	09152403004	0	0	30,000	0	30,000
	22092403007	0	40,000	0	35,000	75,000
	27002403001	52,000	0	0	0	52,000
2225021020004280284VN						
	03142405001	4,000	5,000	5,000	3,000	17,000
	03212405001	2,000	3,000	3,000	1,000	9,000
2225021020004310311VN						
	01072403003	15,40,000	15,40,000	8,80,000	4,40,000	44,00,000
	02132403002	17,50,000	17,50,000	10,00,000	5,00,000	50,00,000
	03142405001	17,15,000	17,15,000	9,80,000	4,90,000	49,00,000
	03212405001	7,35,000	7,35,000	4,20,000	2,10,000	21,00,000
	04132403022	5,95,000	5,95,000	3,40,000	1,70,000	17,00,000
	08012405001	6,65,000	6,65,000	3,80,000	1,90,000	19,00,000
	09152403004	3,15,000	3,15,000	1,80,000	90,000	9,00,000
	22092403007	18,90,000	18,90,000	10,80,000	5,40,000	54,00,000
	27032403001	18,20,000	18,20,000	10,40,000	5,20,000	52,00,000
2225021020004500503VN						

DDO Annexure

Department: TRIBAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225021020004510511VN	01072403003	15,000	18,000	18,000	9,000	60,000
	02132403002	17,000	21,000	21,000	11,000	70,000
	03142405001	10,000	13,000	13,000	6,000	42,000
	03212405001	5,000	5,000	5,000	3,000	18,000
	04132403022	16,000	21,000	21,000	12,000	70,000
	08012405001	16,000	17,000	17,000	5,000	55,000
	09152403004	6,000	7,000	7,000	5,000	25,000
	22092403007	15,000	18,000	18,000	9,000	60,000
2225021021104310312VN	01072403003	10,000	12,000	12,000	6,000	40,000
	03142405001	21,000	25,000	25,000	12,000	83,000
	03212405001	9,000	11,000	11,000	6,000	37,000
	04132403022	10,000	15,000	10,000	10,000	45,000
	08012405001	12,000	15,000	15,000	8,000	50,000
	09152403004	5,000	5,000	10,000	0	20,000
	22092403007	20,000	25,000	25,000	5,000	75,000
	27002403001	10,000	10,000	10,000	10,000	40,000
	01072403003	51,38,000	51,38,000	29,36,000	14,68,000	1,46,80,000
	02132403002	79,90,000	79,90,000	45,66,000	22,84,000	2,28,30,000
	03142405001	62,28,000	62,28,000	35,55,000	17,80,000	1,77,91,000
	03212405001	26,69,000	26,69,000	15,29,000	7,62,000	76,29,000
	04132403022	54,95,000	54,95,000	31,40,000	15,70,000	1,57,00,000
	08012405001	9,40,000	9,40,000	5,40,000	2,70,000	26,90,000
	09152403004	23,98,000	23,98,000	13,69,000	6,85,000	68,50,000

DDO Annexure

Department: TRIBAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	22092403007	41,40,000	41,40,000	23,66,000	11,84,000	1,18,30,000
	27032403001	81,26,24,000	81,26,24,000	46,43,56,000	23,21,80,000	2,32,17,84,000
2225021021107310312VN						
	27032403001	2,03,00,000	2,03,00,000	1,16,00,000	58,00,000	5,80,00,000
2225021021108310312VN						
	27032403001	1,22,50,000	1,22,50,000	70,00,000	35,00,000	3,50,00,000
2225021021117310312VN						
	27032403001	3,53,43,000	3,53,43,000	2,02,96,000	1,00,00,000	10,09,82,000
2225021021118310312VN						
	27032403001	19,06,10,000	19,06,10,000	10,89,20,000	5,44,60,000	54,46,00,000
2225021900005310311VN						
	27002403001	14,32,52,000	14,32,52,000	8,18,58,000	4,09,30,000	40,92,92,000
	27032403001	3,50,00,000	3,50,00,000	2,00,00,000	1,00,00,000	10,00,00,000
2225021900005310312VN						
	27002403001	15,75,000	15,75,000	9,00,000	4,50,000	45,00,000
	27032403001	17,14,000	17,14,000	9,80,000	4,90,000	48,98,000
2225021901104310312VN						
	27002403001	2,75,52,000	2,75,52,000	1,57,44,000	78,72,000	7,87,20,000
2225022770005010018VN						
	01072403002	62,80,000	62,80,000	41,87,000	41,86,000	2,09,33,000
	02132403003	2,09,45,000	2,09,45,000	1,39,70,000	1,39,65,000	6,98,25,000
	03142403001	85,000	85,000	59,000	59,000	2,88,000
	03212405002	25,000	25,000	15,000	15,000	80,000
	04132403002	54,84,000	54,84,000	36,56,000	36,56,000	1,82,80,000
	05012403001	1,75,000	1,75,000	1,17,000	1,17,000	5,84,000

DDO Annexure

Department: TRIBAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225022770005010019VN	06012403001	42,80,000	42,80,000	28,54,000	28,53,000	1,42,67,000
	07012403001	32,80,000	32,80,000	21,88,000	21,87,000	1,09,35,000
	08012403001	9,05,000	9,05,000	6,00,000	6,00,000	30,10,000
	09012403001	2,65,000	2,65,000	1,77,000	1,77,000	8,84,000
	10012403005	4,60,000	4,60,000	3,06,000	3,06,000	15,32,000
	11012403001	5,60,000	5,60,000	3,73,000	3,73,000	18,66,000
	12012403002	10,95,000	10,95,000	7,28,000	7,28,000	36,46,000
	22092403020	47,85,000	47,85,000	31,88,000	31,87,000	1,59,45,000
	01072403002	4,80,000	4,80,000	3,20,000	3,20,000	16,00,000
	02132403003	4,65,000	4,65,000	3,10,000	3,10,000	15,50,000
	03142403001	3,65,000	3,65,000	2,40,000	2,40,000	12,10,000
	03212405002	1,00,000	1,00,000	70,000	70,000	3,40,000
	04132403002	4,65,000	4,65,000	3,10,000	3,10,000	15,50,000
	05012403001	4,65,000	4,65,000	3,10,000	3,10,000	15,50,000
	06012403001	4,65,000	4,65,000	3,10,000	3,10,000	15,50,000
	07012403001	4,65,000	4,65,000	3,10,000	3,10,000	15,50,000
	08012403001	4,65,000	4,65,000	3,10,000	3,10,000	15,50,000
	09012403001	4,65,000	4,65,000	3,10,000	3,10,000	15,50,000
	10012403005	4,65,000	4,65,000	3,10,000	3,10,000	15,50,000
	11012403001	4,65,000	4,65,000	3,10,000	3,10,000	15,50,000
	12012403002	4,65,000	4,65,000	3,10,000	3,10,000	15,50,000
	22092403020	4,83,000	4,82,000	3,22,000	3,22,000	16,09,000
2225022770005110111VN	01072403002	22,000	26,000	26,000	13,000	87,000

DDO Annexure

Department: TRIBAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02132403003	16,000	19,000	19,000	9,000	63,000
	03142403001	10,000	12,000	12,000	6,000	40,000
	03212405002	6,000	7,000	7,000	2,000	22,000
	04132403002	27,000	32,000	32,000	15,000	1,06,000
	06012403001	5,000	6,000	6,000	3,000	20,000
	08012403001	2,000	3,000	3,000	2,000	10,000
	10012403005	6,000	8,000	8,000	5,000	27,000
	11012403001	4,000	5,000	5,000	2,000	16,000
	12012403002	5,000	6,000	6,000	3,000	20,000
	22092403020	13,000	15,000	15,000	8,000	51,000
2225022770005110114VN						
	22092403020	5,000	6,000	6,000	3,000	20,000
2225022770005130131VN						
	01072403002	37,000	44,000	44,000	23,000	1,48,000
	02132403003	10,000	13,000	13,000	6,000	42,000
	03142403001	42,000	50,000	50,000	21,400	1,63,400
	03212405002	13,000	15,000	15,000	9,140	52,140
	04132403002	1,58,000	1,90,000	1,90,000	90,000	6,28,000
	05012403001	12,000	15,000	15,000	7,000	49,000
	06012403001	11,000	13,000	13,000	6,000	43,000
	07012403001	11,000	13,000	13,000	6,000	43,000
	08012403001	13,000	16,000	16,000	7,000	52,000
	09012403001	15,000	18,000	18,000	9,000	60,000
	10012403005	5,000	7,000	7,000	3,000	22,000
	12012403002	27,000	33,000	33,000	17,000	1,10,000

DDO Annexure

Department: TRIBAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	
2225022770005130132VN	22092403020	7,000	9,000	9,000	5,000	30,000	
	01072403002	3,30,000	3,96,000	3,96,000	1,99,000	13,21,000	
	02132403003	3,48,000	4,17,000	4,17,000	2,09,000	13,91,000	
	08012403001	1,61,000	1,93,000	1,93,000	98,000	6,45,000	
2225022770005130133VN	02132403003	71,95,000	86,30,000	86,30,000	43,18,000	2,87,73,000	
	03212405002	2,38,000	2,86,000	2,86,000	1,45,500	9,55,500	
	04132403002	5,65,000	6,81,000	6,81,000	3,43,000	22,70,000	
	05012403001	1,60,000	1,95,000	1,95,000	95,000	6,45,000	
	06012403001	8,10,000	9,72,000	9,72,000	4,86,000	32,40,000	
	12012403002	8,23,000	9,88,000	9,88,000	4,93,000	32,92,000	
	2225022770005140000VN	02132403003	15,18,000	18,22,000	18,22,000	9,12,000	60,74,000
		03142403001	2,90,000	3,48,000	3,48,000	1,74,000	11,60,000
06012403001		7,65,000	9,20,000	9,20,000	4,60,000	30,65,000	
07012403001		65,000	77,000	77,000	36,000	2,55,000	
10012403005		1,10,000	1,35,000	1,35,000	62,000	4,42,000	
11012403001		3,28,000	3,94,000	3,94,000	1,96,000	13,12,000	
12012403002		2,25,000	2,75,000	2,75,000	1,40,000	9,15,000	
22092403020		4,44,000	5,33,000	5,33,000	2,67,000	17,77,000	
2225022770005210211VN		01072403002	9,75,000	11,70,000	11,70,000	5,86,000	39,01,000
		02132403003	84,56,000	1,01,47,000	1,01,47,000	50,75,000	3,38,25,000
	03142403001	28,57,000	34,28,000	34,28,000	17,15,000	1,14,28,000	

DDO Annexure

Department: TRIBAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03212405002	2,50,000	3,00,000	3,00,000	1,50,000	10,00,000
	04132403002	20,30,000	24,37,000	24,37,000	12,19,000	81,23,000
	05012403001	1,48,000	1,78,000	1,78,000	90,000	5,94,000
	06012403001	8,08,000	9,70,000	9,70,000	4,86,000	32,34,000
	07012403001	10,45,000	12,54,000	12,54,000	6,28,000	41,81,000
	08012403001	9,82,000	11,77,000	11,77,000	5,90,000	39,26,000
	09012403001	28,48,000	34,18,000	34,18,000	17,09,000	1,13,93,000
	10012403005	3,28,000	3,94,000	3,94,000	1,98,000	13,14,000
	11012403001	2,69,000	3,23,000	3,23,000	1,62,000	10,77,000
	12012403002	2,56,000	3,07,000	3,07,000	1,55,000	10,25,000
	22092403020	24,23,000	29,08,000	29,08,000	14,54,000	96,93,000
	27032403001	1,48,15,000	1,48,15,000	84,66,000	31,45,200	4,12,41,200
2225022770005250000VN						
	27032403001	3,81,15,000	3,81,15,000	2,17,80,000	1,08,90,000	10,89,00,000
2225022770005270272VN						
	01072403004	4,20,000	4,20,000	2,40,000	1,28,000	12,08,000
	02132403047	23,50,000	23,50,000	13,50,000	6,80,000	67,30,000
	03142403003	10,50,000	10,50,000	6,00,000	2,87,000	29,87,000
	04132403013	5,80,000	5,80,000	3,35,000	1,69,000	16,64,000
	08012403014	14,55,000	14,55,000	8,35,000	4,15,000	41,60,000
	09152403001	35,20,000	35,20,000	20,05,000	10,04,000	1,00,49,000
	22092403003	12,00,000	12,00,000	7,00,000	3,50,000	34,50,000
2225022770005280284VN						
	05012403001	70,000	83,000	83,000	40,000	2,76,000
	06012403001	1,90,000	2,25,000	2,25,000	1,15,000	7,55,000

DDO Annexure

Department: TRIBAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	08012403001	87,000	1,05,000	1,05,000	54,000	3,51,000
	09012403001	57,000	68,000	68,000	33,000	2,26,000
	12012403002	87,000	1,05,000	1,05,000	53,000	3,50,000
2225022770005310311VN						
	27032403002	35,00,000	35,00,000	20,00,000	10,00,000	1,00,00,000
2225022770005310312VN						
	27032403001	55,50,000	55,50,000	31,70,000	15,88,000	1,58,58,000
2225022770005500504VN						
	01072403002	14,75,000	20,65,000	20,65,000	3,05,000	59,10,000
	02132403003	42,50,000	59,50,000	59,50,000	8,50,000	1,70,00,000
	06012403001	5,25,000	7,35,000	7,35,000	1,15,000	21,10,000
	08012403001	2,85,000	4,00,000	4,00,000	75,000	11,60,000
	09012403001	3,10,000	4,40,000	4,40,000	70,000	12,60,000
	10012403005	1,85,000	2,60,000	2,60,000	55,000	7,60,000
	11012403001	1,00,000	1,40,000	1,40,000	25,000	4,05,000
	22092403020	23,75,000	33,25,000	33,25,000	4,85,000	95,10,000
2225022771105130132VN						
	03142403001	7,60,000	9,12,000	9,12,000	4,54,200	30,38,200
	03212405002	1,25,000	1,50,000	1,50,000	73,960	4,98,960
	04132403002	3,25,000	3,89,000	3,89,000	1,95,000	12,98,000
	05012403001	77,000	92,000	92,000	46,000	3,07,000
	06012403001	1,37,000	1,64,000	1,64,000	83,000	5,48,000
	07012403001	2,20,000	2,63,000	2,63,000	1,29,000	8,75,000
	09012403001	2,32,000	2,78,000	2,78,000	1,37,000	9,25,000
	10012403005	2,48,000	2,96,000	2,96,000	1,48,000	9,88,000

DDO Annexure

Department: TRIBAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225022771105130133VN	11012403001	83,000	1,00,000	1,00,000	49,000	3,32,000
	12012403002	1,92,000	2,31,000	2,31,000	1,16,000	7,70,000
	22092403020	2,25,000	2,69,000	2,69,000	1,35,000	8,98,000
	01072403002	17,85,000	17,85,000	8,88,000	0	44,58,000
	03142403001	27,90,000	27,90,000	13,91,000	0	69,71,000
	07012403001	4,03,000	4,03,000	2,02,000	0	10,08,000
	08012403001	12,95,000	12,95,000	6,49,000	0	32,39,000
	09012403001	6,40,000	6,40,000	3,22,000	0	16,02,000
	10012403005	7,38,000	7,38,000	3,69,000	0	18,45,000
	11012403001	4,13,000	4,13,000	2,06,000	0	10,32,000
	22092403020	12,85,000	12,85,000	6,46,000	0	32,16,000
	27002403001	0	0	2,16,29,000	3,50,00,000	5,66,29,000
2225022771105140000VN	01072403002	2,58,000	3,08,000	3,08,000	1,55,000	10,29,000
	03212405002	2,50,000	3,00,000	3,00,000	1,50,000	10,00,000
	04132403002	2,20,000	2,63,000	2,63,000	1,33,000	8,79,000
	05012403001	54,000	63,000	63,000	32,000	2,12,000
	08012403001	2,89,000	3,47,000	3,47,000	1,73,000	11,56,000
	27002403001	65,14,000	78,15,000	78,15,000	29,06,400	2,50,50,400
	27032403001	4,04,00,000	2,07,75,000	2,07,75,000	1,03,94,000	9,23,44,000
2225022771105210211VN	01072403011	94,50,000	1,13,40,000	1,13,40,000	56,70,000	3,78,00,000
	01092403001	66,50,000	79,80,000	79,80,000	39,90,000	2,66,00,000

DDO Annexure

Department: TRIBAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	01122403004	66,50,000	79,80,000	79,80,000	39,90,000	2,66,00,000
	02012403002	31,00,000	39,60,000	30,80,000	20,79,000	1,22,19,000
	02042403005	85,00,000	99,27,000	99,96,000	53,35,000	3,37,58,000
	02042403007	1,31,70,000	1,31,05,000	1,68,06,000	80,09,000	5,10,90,000
	02062403035	91,00,000	95,27,000	96,57,000	41,57,000	3,24,41,000
	02062403036	99,00,000	1,00,08,000	99,07,000	59,27,000	3,57,42,000
	02062403037	72,00,000	99,04,000	93,23,000	43,47,000	3,07,74,000
	02132403004	1,64,80,000	2,66,56,000	2,54,23,000	1,10,82,000	7,96,41,000
	02132403005	1,20,00,000	1,20,05,000	99,79,000	62,38,000	4,02,22,000
	02132403053	73,00,000	90,08,000	99,29,000	48,76,000	3,11,13,000
	03022403038	84,82,780	95,82,780	95,82,780	47,41,390	3,23,89,730
	03022403039	22,58,920	33,58,920	33,58,920	16,29,460	1,06,06,220
	03022403040	53,43,140	63,43,140	63,43,140	31,71,570	2,12,00,990
	03142402001	66,69,810	76,69,810	76,69,810	38,34,905	2,58,44,335
	03142403002	13,02,660	23,02,660	23,02,660	11,51,330	70,59,310
	03212403024	69,42,690	79,42,690	79,42,690	40,71,345	2,68,99,415
	04072403045	46,33,151	55,59,781	55,59,781	27,79,890	1,85,32,603
	04072403046	36,72,159	44,06,591	44,06,591	22,03,296	1,46,88,637
	04132403014	13,19,690	15,83,628	15,83,628	7,91,814	52,78,760
	05012403001	32,500	32,500	32,500	32,500	1,30,000
	05162403003	14,17,500	17,07,500	17,07,500	8,37,500	56,70,000
	06012403001	12,00,000	12,40,000	12,40,000	6,20,000	43,00,000
	06012403005	30,00,000	35,00,000	35,00,000	17,00,000	1,17,00,000
	06072403006	35,00,000	45,00,000	45,00,000	23,00,000	1,48,00,000
	07012403001	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000

DDO Annexure

Department: TRIBAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07012403002	19,80,000	23,85,000	23,85,000	11,70,000	79,20,000
	07132403010	46,20,000	55,65,000	55,65,000	27,30,000	1,84,80,000
	08012403001	3,15,000	11,65,000	11,65,000	0	26,45,000
	08012403002	20,40,000	20,40,000	20,40,000	10,72,500	71,92,500
	08032403003	18,95,000	18,95,000	18,95,000	14,77,500	71,62,500
	09122403001	41,25,000	49,50,000	49,50,000	24,75,000	1,65,00,000
	10012403005	1,10,000	1,10,000	1,10,000	1,10,000	4,40,000
	10132403003	28,90,000	34,90,000	34,90,000	16,90,000	1,15,60,000
	11162403001	22,50,000	27,00,000	27,00,000	13,50,000	90,00,000
	12012403001	18,75,000	22,50,000	22,50,000	11,25,000	75,00,000
	22072403032	48,00,000	73,00,000	73,00,000	36,91,264	2,30,91,264
	22072403034	51,00,000	77,50,000	77,50,000	39,21,968	2,45,21,968
	22092403017	36,40,000	59,50,000	59,50,000	29,99,146	1,85,39,146
	22102403001	1,37,60,000	1,17,60,000	1,17,60,000	57,67,622	4,30,47,622
	27002403001	0	3,74,10,000	4,36,45,000	4,36,45,000	12,47,00,000
2225022771105250000VN						
	27032403001	9,75,000	9,75,000	5,60,000	2,87,000	27,97,000
2225022771105270272VN						
	01072403004	32,55,000	32,55,000	18,60,000	9,30,000	93,00,000
	02132403047	1,07,80,000	1,07,80,000	61,60,000	30,80,000	3,08,00,000
	03142403003	53,90,000	53,90,000	30,80,000	15,40,000	1,54,00,000
	04132403013	29,05,000	29,05,000	16,60,000	8,30,000	83,00,000
	08012403014	11,90,000	11,90,000	6,80,000	3,40,000	34,00,000
	09152403001	21,70,000	21,70,000	12,40,000	6,20,000	62,00,000
	22092403003	93,10,000	93,10,000	53,20,000	26,60,000	2,66,00,000

DDO Annexure

Department: TRIBAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225022771105280284VN	07012403001	2,00,000	2,40,000	2,40,000	1,20,000	8,00,000
	10012403005	50,000	60,000	60,000	30,000	2,00,000
2225022771105310312VN	27032403001	1,63,70,000	1,63,70,000	93,60,000	46,78,000	4,67,78,000
2225022771105500503VN	01072403002	11,000	13,000	13,000	7,000	44,000
	02132403003	20,000	24,000	24,000	14,000	82,000
	03142403001	6,000	7,000	7,000	4,000	24,000
	04132403002	12,000	14,000	14,000	8,000	48,000
	05012403001	7,000	8,000	8,000	5,000	28,000
	06012403001	6,000	8,000	8,000	3,000	25,000
	07012403001	7,000	8,000	8,000	5,000	28,000
	08012403001	8,000	10,000	10,000	7,000	35,000
	09012403001	13,000	17,000	17,000	9,000	56,000
	10012403005	8,000	9,000	9,000	6,000	32,000
	11012403001	11,000	14,000	14,000	7,000	46,000
	12012403002	18,000	22,000	22,000	12,000	74,000
	22092403020	11,000	13,000	13,000	7,000	44,000
	2225022771105500504VN	03142403001	36,25,000	50,75,000	50,75,000	7,25,000
03212405002		3,75,000	4,50,000	4,50,000	2,25,000	15,00,000
04132403002		7,25,000	10,15,000	10,15,000	1,45,000	29,00,000
05012403001		95,000	1,33,000	1,33,000	19,000	3,80,000
07012403001		6,10,000	8,57,000	8,57,000	1,26,000	24,50,000

DDO Annexure

Department: TRIBAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225022771107340000VN	12012403002	1,55,000	2,20,000	2,20,000	35,000	6,30,000
	27002403001	1,09,10,000	1,73,24,000	1,73,24,000	24,82,000	4,80,40,000
	01072403002	52,00,000	72,80,000	72,80,000	10,40,000	2,08,00,000
	02132403003	1,36,00,000	1,90,40,000	1,90,40,000	27,20,000	5,44,00,000
	03142403001	92,75,000	1,29,85,000	1,29,85,000	18,55,000	3,71,00,000
	03212405002	13,80,000	16,65,000	16,65,000	8,40,000	55,50,000
	04132403002	34,00,000	47,60,000	47,60,000	6,80,000	1,36,00,000
	05012403001	54,00,000	75,60,000	75,60,000	10,80,000	2,16,00,000
	06012403001	81,25,000	1,13,75,000	1,13,75,000	16,25,000	3,25,00,000
	07012403001	35,87,000	50,22,000	50,22,000	7,19,000	1,43,50,000
	08012403001	35,00,000	49,00,000	49,00,000	7,00,000	1,40,00,000
	09012403001	38,25,000	53,55,000	53,55,000	7,65,000	1,53,00,000
	10012403005	1,12,75,000	1,57,85,000	1,57,85,000	22,55,000	4,51,00,000
	11012403001	56,00,000	78,40,000	78,40,000	11,20,000	2,24,00,000
	12012403002	53,25,000	74,55,000	74,55,000	10,65,000	2,13,00,000
	22092403020	61,62,000	86,27,000	86,27,000	12,34,000	2,46,50,000
	2225022771108340000VN	01072403002	20,25,000	28,35,000	28,35,000	4,05,000
02132403003		49,50,000	69,30,000	69,30,000	9,90,000	1,98,00,000
03142403001		59,00,000	82,60,000	82,60,000	11,80,000	2,36,00,000
03212405002		12,50,000	15,00,000	15,00,000	7,50,000	50,00,000
04132403002		28,50,000	39,90,000	39,90,000	5,70,000	1,14,00,000
05012403001		48,75,000	68,25,000	68,25,000	9,75,000	1,95,00,000
06012403001		37,50,000	52,50,000	52,50,000	7,50,000	1,50,00,000

DDO Annexure

Department: TRIBAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	07012403001	28,00,000	39,20,000	39,20,000	5,60,000	1,12,00,000
	08012403001	30,50,000	42,70,000	42,70,000	6,10,000	1,22,00,000
	09012403001	29,00,000	40,60,000	40,60,000	5,80,000	1,16,00,000
	10012403005	51,00,000	71,40,000	71,40,000	10,20,000	2,04,00,000
	11012403001	25,75,000	36,05,000	36,05,000	5,15,000	1,03,00,000
	12012403002	22,25,000	31,15,000	31,15,000	4,45,000	89,00,000
	22092403020	31,50,000	44,10,000	44,10,000	6,30,000	1,26,00,000
	27002403001	0	3,20,20,000	4,31,90,000	4,31,90,000	11,84,00,000
2225022771110340000VN						
	01072403002	25,15,000	35,25,000	35,25,000	5,10,000	1,00,75,000
	02132403003	1,14,00,000	1,59,60,000	1,59,60,000	22,90,000	4,56,10,000
	03142403001	36,35,000	50,90,000	50,90,000	7,30,000	1,45,45,000
	03212405002	5,25,000	6,30,000	6,30,000	3,17,820	21,02,820
	04132403002	24,00,000	33,60,000	33,60,000	4,80,000	96,00,000
	05012403001	14,45,000	20,20,000	20,20,000	2,95,000	57,80,000
	06012403001	35,80,000	50,10,000	50,10,000	7,25,000	1,43,25,000
	07012403001	11,45,000	16,00,000	16,00,000	2,35,000	45,80,000
	08012403001	47,25,000	66,20,000	66,20,000	9,45,000	1,89,10,000
	09012403001	13,55,000	19,00,000	19,00,000	2,75,000	54,30,000
	10012403005	23,85,000	33,40,000	33,40,000	4,75,000	95,40,000
	11012403001	17,15,000	24,05,000	24,05,000	3,45,000	68,70,000
	12012403002	15,60,000	21,80,000	21,80,000	3,20,000	62,40,000
	22092403020	29,50,000	41,35,000	41,35,000	5,95,000	1,18,15,000
2225022771111340000VN						
	01072403002	3,75,000	4,50,000	4,50,000	2,25,000	15,00,000

DDO Annexure

Department: TRIBAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02132403003	21,25,000	25,50,000	25,50,000	12,75,000	85,00,000
	03142403001	6,25,000	7,50,000	7,50,000	3,75,000	25,00,000
	03212405002	3,75,000	4,50,000	4,50,000	2,25,000	15,00,000
	04132403002	5,00,000	6,00,000	6,00,000	3,00,000	20,00,000
	05012403001	6,25,000	7,50,000	7,50,000	3,75,000	25,00,000
	06012403001	11,25,000	13,50,000	13,50,000	6,75,000	45,00,000
	07012403001	6,25,000	7,50,000	7,50,000	3,75,000	25,00,000
	08012403001	18,75,000	22,50,000	22,50,000	11,25,000	75,00,000
	09012403001	3,75,000	4,50,000	4,50,000	2,25,000	15,00,000
	10012403005	6,25,000	7,50,000	7,50,000	3,75,000	25,00,000
	11012403001	7,50,000	9,00,000	9,00,000	4,50,000	30,00,000
	12012403002	3,75,000	4,50,000	4,50,000	2,25,000	15,00,000
	22092403020	6,25,000	7,50,000	7,50,000	3,75,000	25,00,000
	27002403001	0	27,75,000	55,50,000	42,75,000	1,26,00,000
2225022771123310312VN						
	27032403001	2,45,00,000	2,45,00,000	1,40,00,000	70,00,000	7,00,00,000
	27032403002	5,25,00,000	5,25,00,000	3,00,00,000	1,50,00,000	15,00,00,000
2225022820005010018VN						
	02132403003	24,000	24,000	16,000	16,000	80,000
	22092403020	75,000	75,000	50,000	49,000	2,49,000
2225022820005010019VN						
	02132403003	7,000	7,000	4,000	3,000	21,000
	22092403020	6,000	6,000	4,000	4,000	20,000
2225022820005110111VN						
	03212405002	4,000	3,000	3,000	3,000	13,000

DDO Annexure

Department: TRIBAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225022820005130131VN	12012403002	4,000	3,000	3,000	2,000	12,000
	03212405002	1,500	0	1,000	0	2,500
2225022820005130132VN	12012403002	0	1,500	0	1,000	2,500
	03212405002	0	1,500	0	1,000	2,500
2225022820005130133VN	12012403002	1,500	0	1,000	0	2,500
	03212405002	1,000	1,000	1,000	0	3,000
2225022821113280284VN	12012403002	1,000	1,000	1,000	0	3,000
	01072403003	1,60,000	1,95,000	1,95,000	1,00,000	6,50,000
2225028001109500503VN	02132403002	18,50,000	22,20,000	22,20,000	11,10,000	74,00,000
	03142405001	14,00,000	16,80,000	16,80,000	8,40,000	56,00,000
	03212405001	6,00,000	7,20,000	7,20,000	3,60,000	24,00,000
	04132403022	1,60,000	1,95,000	1,95,000	1,00,000	6,50,000
	09152403004	75,000	90,000	90,000	45,000	3,00,000
	22092403007	7,50,000	9,00,000	9,00,000	4,50,000	30,00,000
	01072403002	1,50,000	2,00,000	2,00,000	1,50,000	7,00,000
	02132403003	4,00,000	5,00,000	5,00,000	2,50,000	16,50,000
	03142403001	1,00,000	1,50,000	1,00,000	50,000	4,00,000
	03212405002	50,000	50,000	50,000	0	1,50,000
04132403002	1,00,000	1,50,000	1,50,000	50,000	4,50,000	
	05012403001	1,00,000	1,50,000	1,50,000	50,000	4,50,000

DDO Annexure

Department: TRIBAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225028001111330000VN	06012403001	1,50,000	2,00,000	2,00,000	50,000	6,00,000
	07012403001	1,00,000	1,50,000	1,00,000	1,00,000	4,50,000
	08012403001	2,00,000	2,50,000	2,00,000	1,00,000	7,50,000
	09012403001	50,000	1,00,000	50,000	50,000	2,50,000
	10012403005	1,50,000	2,00,000	1,50,000	50,000	5,50,000
	11012403001	1,00,000	1,50,000	1,50,000	50,000	4,50,000
	12012403002	1,00,000	1,50,000	1,00,000	50,000	4,00,000
	22092403020	2,00,000	2,50,000	2,00,000	1,00,000	7,50,000
	01072403002	43,00,000	43,00,000	43,00,000	43,00,000	1,72,00,000
	02132403003	1,62,50,000	1,62,50,000	1,62,50,000	1,62,50,000	6,50,00,000
	03142403001	60,50,000	60,50,000	60,50,000	60,50,000	2,42,00,000
	03212405002	15,00,000	15,00,000	15,00,000	15,00,000	60,00,000
	04132403002	27,50,000	27,50,000	27,50,000	27,50,000	1,10,00,000
	05012403001	30,00,000	30,00,000	30,00,000	30,00,000	1,20,00,000
	06012403001	48,00,000	48,00,000	48,00,000	48,00,000	1,92,00,000
	07012403001	19,50,000	19,50,000	19,50,000	19,50,000	78,00,000
	08012403001	68,75,000	68,75,000	68,75,000	68,75,000	2,75,00,000
	09012403001	20,50,000	20,50,000	20,50,000	20,50,000	82,00,000
	10012403005	35,75,000	35,75,000	35,75,000	35,75,000	1,43,00,000
	11012403001	27,50,000	27,50,000	27,50,000	27,50,000	1,10,00,000
12012403002	10,25,000	10,25,000	10,25,000	10,25,000	41,00,000	
22092403020	56,25,000	56,25,000	56,25,000	56,25,000	2,25,00,000	
2225028001112310312VN	01072403002	6,00,000	7,50,000	7,50,000	4,00,000	25,00,000

DDO Annexure

Department: TRIBAL WELFARE DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	02132403003	22,50,000	27,00,000	27,00,000	13,50,000	90,00,000
	03142403001	44,50,000	54,00,000	54,00,000	27,00,000	1,79,50,000
	03212405002	11,50,000	13,50,000	13,50,000	7,00,000	45,50,000
	04132403002	22,50,000	27,00,000	27,00,000	14,50,000	91,00,000
	05012403001	7,50,000	9,00,000	9,00,000	4,50,000	30,00,000
	06012403001	8,50,000	10,50,000	10,50,000	5,50,000	35,00,000
	07012403001	7,50,000	9,00,000	9,00,000	4,50,000	30,00,000
	08012403001	13,50,000	16,50,000	16,50,000	8,50,000	55,00,000
	09012403001	5,00,000	6,50,000	6,50,000	3,00,000	21,00,000
	10012403005	9,00,000	11,00,000	11,00,000	5,00,000	36,00,000
	11012403001	7,00,000	8,50,000	8,50,000	5,00,000	29,00,000
	12012403002	8,00,000	10,00,000	10,00,000	5,00,000	33,00,000
	22092403020	12,50,000	15,00,000	15,00,000	7,50,000	50,00,000
2225028001113310312VN						
	27032403001	1,22,50,000	1,22,50,000	70,00,000	35,00,000	3,50,00,000
2225028001114310312VN						
	27002403001	9,80,00,000	9,80,00,000	5,60,00,000	2,80,00,000	28,00,00,000
2225028001116310312VN						
	27032403001	1,75,00,000	1,75,00,000	1,00,00,000	50,00,000	5,00,00,000
2225028001117310312VN						
	27032403001	7,00,00,000	7,00,00,000	4,00,00,000	2,00,00,000	20,00,00,000
		2,42,00,93,000	2,61,61,91,000	1,88,42,20,000	95,99,06,020	7,88,04,10,020