

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Two Crores Ninety Two Lakhs Seventy Four Thousands Two Hundred Only (Rs.2,92,74,200/-) - Apportionment of Approved Budget for the Archaeology & Museums Department - Orders - Issued.

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FINANCE (FMU-GAD-2) DEPARTMENT

G.O.Rt.No.: 1236

Dated: 26-05-2017

Read the following:-

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Archaeology & Museums Department for an amount of Rs.2,92,74,200 /-(Rupees Two Crores Ninety Two Lakhs Seventy Four Thousands Two Hundred for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Director Archaeology & Museums Department is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Special Chief Secretary to Government (FAC)

To
The Secretary to Government, Tourism, Art & Culture Secretariat, A.P.
The Director, Archaeology & Museums Department, A.P.
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapaudi
The Accountant General, Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department : ARCHAEOLOGY & MUSEUMS DEPARTMENT

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2205 Art and Culture							
M.H.103 Archaeology							
S.H.(01) Headquarters Office							
010 Salaries							
018 Encashment of Earned Leave	7,41,000	1,85,250	1,85,250	1,85,250	1,85,250	7,41,000	0
019 Leave Travel Concession	93,000	23,250	23,250	23,250	23,250	93,000	0
S.H.(03) District Offices							
010 Salaries							
018 Encashment of Earned Leave	6,59,000	1,31,800	1,31,800	1,31,800	1,31,800	5,27,200	1,31,800
019 Leave Travel Concession	82,000	20,500	20,500	20,500	20,500	82,000	0
S.H.(05) Excavations							
010 Salaries							
018 Encashment of Earned Leave	24,27,000	6,06,750	6,06,750	6,06,750	6,06,750	24,27,000	0
019 Leave Travel Concession	3,03,000	75,750	75,750	75,750	75,750	3,03,000	0
310 Grants-in-Aid							
312 Other Grants-in-Aid	3,00,00,000	60,00,000	60,00,000	60,00,000	60,00,000	2,40,00,000	60,00,000
M.H.107 Museums							
S.H.(04) State Museums							
010 Salaries							
018 Encashment of Earned Leave	2,10,000	52,500	52,500	52,500	52,500	2,10,000	0
019 Leave Travel Concession	26,000	6,500	6,500	6,500	6,500	26,000	0
S.H.(05) District Museums							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
010 Salaries							
018 Encashment of Earned Leave	9,35,000	1,87,000	1,87,000	1,87,000	1,87,000	7,48,000	1,87,000
019 Leave Travel Concession	1,17,000	29,250	29,250	29,250	29,250	1,17,000	0
Total	3,55,93,000	73,18,550	73,18,550	73,18,550	73,18,550	2,92,74,200	63,18,800

DDO Annexure

Department: ARCHAEOLOGY & MUSEUMS DEPARTMENT

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2205001030001010018VN	27000306001	1,85,250	1,85,250	1,85,250	1,85,250	7,41,000
2205001030001010019VN	27000306001	23,250	23,250	23,250	23,250	93,000
2205001030003010018VN	02010306001	26,800	26,800	26,800	26,800	1,07,200
	05160306001	22,000	22,000	22,000	22,000	88,000
	08010306001	25,000	25,000	25,000	25,000	1,00,000
	10010306001	30,000	30,000	30,000	30,000	1,20,000
	11160306001	28,000	28,000	28,000	28,000	1,12,000
2205001030003010019VN	02010306001	4,000	4,000	4,000	4,000	16,000
	05160306001	4,000	4,000	4,500	4,000	16,500
	08010306001	4,500	4,000	4,000	4,000	16,500
	10010306001	4,000	4,500	4,000	4,000	16,500
	11160306001	4,000	4,000	4,000	4,500	16,500
2205001030005010018VN	02010306001	25,000	25,000	25,000	25,000	1,00,000
	03010306008	25,000	25,000	25,000	25,000	1,00,000
	05160306001	14,750	14,750	14,750	14,750	59,000
	10010306001	17,000	17,000	17,000	17,000	68,000
	11160306001	25,000	25,000	25,000	25,000	1,00,000

DDO Annexure

Department: ARCHAEOLOGY & MUSEUMS DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2205001030005010019VN	27000306001	5,00,000	5,00,000	5,00,000	5,00,000	20,00,000
	02010306001	12,000	12,000	12,000	12,000	48,000
	03010306008	12,000	12,000	12,000	12,000	48,000
	05160306001	12,000	12,000	12,000	12,000	48,000
	10010306001	12,000	12,000	12,000	12,000	48,000
	11160306001	12,000	12,000	12,000	12,000	48,000
	27000306001	15,750	15,750	15,750	15,750	63,000
2205001030005310312VN	02010306001	74,000	74,000	74,000	74,000	2,96,000
	03010306008	68,000	68,000	68,000	68,000	2,72,000
	05160306001	1,92,000	1,92,000	1,92,000	1,92,000	7,68,000
	08010306001	72,000	72,000	72,000	72,000	2,88,000
	10010306001	1,56,000	1,56,000	1,56,000	1,56,000	6,24,000
	11160306001	1,32,000	1,32,000	1,32,000	1,32,000	5,28,000
	27000306001	53,06,000	53,06,000	53,06,000	53,06,000	2,12,24,000
	2205001070004010018VN	27000306001	52,500	52,500	52,500	52,500
2205001070004010019VN	27000306001	6,500	6,500	6,500	6,500	26,000
	2205001070005010018VN	03010306008	60,500	60,500	60,500	2,42,000
	05160306001	51,500	51,500	51,500	51,500	2,06,000
	10010306001	27,500	27,500	27,500	27,500	1,10,000
	11160306001	47,500	47,500	47,500	47,500	1,90,000

DDO Annexure

Department: ARCHAEOLOGY & MUSEUMS DEPARTMENT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2205001070005010019VN	03010306008	7,300	7,350	7,300	7,300	29,250
	05160306001	7,300	7,300	7,300	7,350	29,250
	10010306001	7,350	7,300	7,300	7,300	29,250
	11160306001	7,300	7,300	7,350	7,300	29,250
		73,18,550	73,18,550	73,18,550	73,18,550	2,92,74,200