

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Sixty Five Crores Thirty Three Lakhs Sixty Thousands Only  
(Rs.65,33,60,000/-) - Apportionment of Approved Budget for the Cultural Affairs Department - Orders - Issued.

**FINANCE ( FMU-GAD-2 ) DEPARTMENT**

**G.O.Rt.No.: 1237**

**Dated: 26-05-2017**

**Read the following:-**

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

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**ORDER:**

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Cultural Affairs Department for an amount of Rs.65,33,60,000 /-(Rupees Sixty Five Crores Thirty Three Lakhs Sixty Thousands for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Director Cultural Affairs Department is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Muddada Ravi Chandra**  
**Special Chief Secretary to Government (FAC)**

**To**  
**The Principal Secretary to Government, Tourism, Art & Culture Department, A.P.**  
**The Director, Cultural Affairs Department, A.P.**  
**The Director of Treasuries & Accounts, Ibrahimpatnam**  
**The Director Works and Accounts, Ibrahimpatnam**  
**The Pay & Accounts Officer, Ibrahimpatnam**  
**The Finance (BG) Department, Finance Department, Velagapaudi**  
**The Accountant General, Hyderabad**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**

## Annexure for CBRO

Department : CULTURAL AFFAIRS DEPARTMENT

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
<b>2205 Art and Culture</b>							
<b>M.H.001 Direction and Administration</b>							
<b>S.H.(01) Headquarters Office - Directorate of Cultural Affairs</b>							
010 Salaries							
018 Encashment of Earned Leave	4,10,000	1,02,500	1,02,500	1,02,500	1,02,500	4,10,000	0
019 Leave Travel Concession	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
<b>M.H.101 Fine Arts Education</b>							
<b>S.H.(04) Government Music Colleges</b>							
010 Salaries							
018 Encashment of Earned Leave	31,39,000	7,84,750	7,84,750	7,84,750	7,84,750	31,39,000	0
019 Leave Travel Concession	3,92,000	98,000	98,000	98,000	98,000	3,92,000	0
<b>M.H.102 Promotion of Arts and Culture</b>							
<b>S.H.(04) Assistance to Various Institutions</b>							
310 Grants-in-Aid							
312 Other Grants-in-Aid	50,00,000	12,50,000	12,50,000	12,50,000	12,50,000	50,00,000	0
<b>S.H.(05) Old Age Pensions to Artistes</b>							
310 Grants-in-Aid							
312 Other Grants-in-Aid	12,14,28,000	4,24,99,800	4,24,99,800	3,64,28,400	000	12,14,28,000	0
<b>S.H.(06) Culture Commission</b>							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	3,90,00,000	97,50,000	97,50,000	97,50,000	97,50,000	3,90,00,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
312 Other Grants-in-Aid	44,56,41,000	11,14,10,250	11,14,10,250	11,14,10,250	11,14,10,250	44,56,41,000	0
<b>M.H.789 Special Component Plan for Scheduled Castes</b>							
<b>G.H.11 State Development Schemes</b>							
<b>S.H.(24) Cultural Celebrations</b>							
500 Other Charges							
503 Other Expenditure	2,12,50,000	53,12,500	53,12,500	53,12,500	53,12,500	2,12,50,000	0
<b>M.H.796 Tribal Areas Sub-Plan</b>							
<b>G.H.11 State Development Schemes</b>							
<b>S.H.(24) Cultural Celebrations</b>							
500 Other Charges							
503 Other Expenditure	1,70,00,000	42,50,000	42,50,000	42,50,000	42,50,000	1,70,00,000	0
<b>Total</b>	<b>65,33,60,000</b>	<b>17,54,82,800</b>	<b>17,54,82,800</b>	<b>16,94,11,400</b>	<b>13,29,83,000</b>	<b>65,33,60,000</b>	<b>0</b>

## DDO Annexure

**Department: CULTURAL AFFAIRS DEPARTMENT**

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2205000010001010018VN	27002802001	1,02,500	1,02,500	1,02,500	1,02,500	4,10,000
2205000010001010019VN	27002802001	25,000	25,000	25,000	25,000	1,00,000
2205001010004010018VN	03120308006	75,000	75,000	75,000	75,000	3,00,000
	05162802001	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
	06010308001	75,000	75,000	75,000	75,000	3,00,000
	08010304007	34,750	34,750	34,750	34,750	1,39,000
	09012802001	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
	22012802001	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
2205001010004010019VN	03120308006	15,000	15,000	15,000	15,000	60,000
	05162802001	20,000	20,000	20,000	20,000	80,000
	06010308001	12,000	12,000	12,000	12,000	48,000
	08010304007	11,000	11,000	11,000	11,000	44,000
	09012802001	20,000	20,000	20,000	20,000	80,000
	22012802001	20,000	20,000	20,000	20,000	80,000
2205001020004310312VN	27002802001	12,50,000	12,50,000	12,50,000	12,50,000	50,00,000
2205001020005310312VN	27002802001	4,24,99,800	4,24,99,800	3,64,28,400	0	12,14,28,000

**DDO Annexure**

**Department: CULTURAL AFFAIRS DEPARTMENT**

<b>HOA</b>	<b>DDO</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1+Q2+Q3+Q4</b>
2205001020006310311VN	27032802001	97,50,000	97,50,000	97,50,000	97,50,000	3,90,00,000
2205001020006310312VN	27032802001	11,14,10,250	11,14,10,250	11,14,10,250	11,14,10,250	44,56,41,000
2205007891124500503VN	27002802001	53,12,500	53,12,500	53,12,500	53,12,500	2,12,50,000
2205007961124500503VN	27002802001	42,50,000	42,50,000	42,50,000	42,50,000	1,70,00,000
		17,54,82,800	17,54,82,800	16,94,11,400	13,29,83,000	65,33,60,000